

| DEPARTAMENTO | 2012 (1) | 2013 (2) | VAR % (3) = (2) / (1) |
|---------------------------------|-------------------------|--------------------------|--------------------------|
| AMAZONAS | 94 753 649.80 | 98 725 029.28 | 4 |
| ANCASH | 484 884 990.77 | 460 299 687.66 | -5 |
| APURIMAC | 112 964 178.70 | 114 848 136.08 | 2 |
| AREQUIPA | 394 102 240.76 | 424 682 895.57 | 8 |
| AYACUCHO | 166 909 082.79 | 175 703 898.57 | 5 |
| CAJAMARCA | 462 380 982.95 | 495 791 920.61 | 7 |
| PROV. CONSTITUCIONAL DEL CALLAO | 364 946 691.17 | 432 211 272.03 | 18 |
| CUSCO | 800 549 270.72 | 840 804 432.96 | 5 |
| HUANCAMELICA | 144 997 410.38 | 147 340 831.30 | 2 |
| HUANUCO | 196 552 699.05 | 199 891 219.60 | 2 |
| ICA | 187 447 211.73 | 209 524 622.05 | 12 |
| JUNIN | 291 722 777.03 | 301 975 162.68 | 4 |
| LA LIBERTAD | 421 808 318.79 | 464 412 753.41 | 10 |
| LAMBAYEQUE | 213 698 305.80 | 221 002 906.21 | 3 |
| LIMA | 3 196 515 477.75 | 3 346 279 019.34 | 5 |
| LORETO | 283 884 170.21 | 301 777 942.98 | 6 |
| MADRE DE DIOS | 31 960 849.89 | 34 985 758.55 | 9 |
| MOQUEGUA | 188 957 412.42 | 164 539 057.91 | -13 |
| PASCO | 114 139 996.49 | 112 781 106.49 | -1 |
| PIURA | 505 655 694.79 | 550 925 410.39 | 9 |
| PUNO | 317 230 404.34 | 323 794 231.71 | 2 |
| SAN MARTIN | 176 690 070.89 | 177 060 423.98 | 0 |
| TACNA | 247 657 955.75 | 220 121 852.71 | -11 |
| TUMBES | 82 259 152.15 | 82 418 806.77 | 0 |
| UCAYALI | 135 156 212.67 | 148 074 029.99 | 10 |
| TOTAL | 9 617 825 207.79 | 10 049 972 408.83 | 4 |

FUENTE : SIAF