

| SECTORES | 2012 (1) | 2013 (2) | VAR % (3) = (2) / (1) |
|---------------------------------|--------------------|--------------------|--------------------------|
| I. GOBIERNO NACIONAL | 60 132 879 554.03 | 68 274 268 894.00 | 14 |
| 5 GASTOS CORRIENTES | 39 716 651 075.13 | 46 141 049 781.17 | 16 |
| 6 GASTOS DE CAPITAL | 11 524 675 764.50 | 13 762 717 709.10 | 19 |
| 7 SERVICIO DE LA DEUDA | 8 891 552 714.40 | 8 370 501 403.73 | -6 |
| II. GOBIERNOS REGIONALES | 20 774 662 523.58 | 22 876 838 554.99 | 10 |
| 5 GASTOS CORRIENTES | 13 669 313 768.35 | 15 284 664 047.38 | 12 |
| 6 GASTOS DE CAPITAL | 7 101 169 077.60 | 7 557 300 485.95 | 6 |
| 7 SERVICIO DE LA DEUDA | 4 179 677.63 | 34 874 021.66 | 734 |
| III. GOBIERNOS LOCALES | 22 385 800 655.96 | 24 771 181 111.47 | 11 |
| 5 GASTOS CORRIENTES | 9 617 825 207.79 | 10 049 972 408.83 | 4 |
| 6 GASTOS DE CAPITAL | 12 475 725 034.25 | 14 335 405 223.64 | 15 |
| 7 SERVICIO DE LA DEUDA | 292 250 413.92 | 385 803 479.00 | 32 |
| TOTAL | 103 293 342 733.57 | 115 922 288 560.46 | 12 |
| 5 GASTOS CORRIENTES | 63 003 790 051.27 | 71 475 686 237.38 | 13 |
| 6 GASTOS DE CAPITAL | 31 101 569 876.35 | 35 655 423 418.69 | 15 |
| 7 SERVICIO DE LA DEUDA | 9 187 982 805.95 | 8 791 178 904.39 | -4 |