

| DEPARTAMENTO                    | 2009<br>(1)    | 2010<br>(2)    | VAR %<br>(3) = (2) / (1) |
|---------------------------------|----------------|----------------|--------------------------|
| AMAZONAS                        | 6 238 693.17   | 6 249 066.24   | 0                        |
| ANCASH                          | 4 242 574.85   | 3 473 780.80   | -18                      |
| APURIMAC                        | 2 995 420.24   | 3 968 249.56   | 32                       |
| AREQUIPA                        | 2 708 688.40   | 3 299 541.52   | 22                       |
| AYACUCHO                        | 7 881 373.71   | 7 691 045.36   | -2                       |
| CAJAMARCA                       | 14 617 282.16  | 13 831 451.27  | -5                       |
| PROV. CONSTITUCIONAL DEL CALLAO | 2 038 825.25   | 8 417 955.97   | 313                      |
| CUSCO                           | 16 062 931.33  | 15 734 358.20  | -2                       |
| HUANCAVELICA                    | 9 442 506.84   | 13 297 162.15  | 41                       |
| HUANUCO                         | 5 526 294.57   | 8 719 410.37   | 58                       |
| ICA                             | 989 609.81     | 545 710.28     | -45                      |
| JUNIN                           | 10 983 289.38  | 11 342 934.61  | 3                        |
| LA LIBERTAD                     | 4 440 524.20   | 3 528 439.60   | -21                      |
| LAMBAYEQUE                      | 4 062 485.64   | 3 729 705.15   | -8                       |
| LIMA                            | 122 106 508.47 | 229 561 068.57 | 88                       |
| LORETO                          | 7 381 765.85   | 7 395 343.59   | 0                        |
| MADRE DE DIOS                   | 783 796.17     | 2 060 708.45   | 163                      |
| MOQUEGUA                        | 607 191.55     | 376 848.77     | -38                      |
| PASCO                           | 1 059 151.02   | 1 972 696.51   | 86                       |
| PIURA                           | 8 937 351.58   | 8 766 695.19   | -2                       |
| PUNO                            | 9 241 659.01   | 11 238 560.31  | 22                       |
| SAN MARTIN                      | 9 516 830.11   | 9 631 310.09   | 1                        |
| TACNA                           | 1 731 298.80   | 1 425 180.07   | -18                      |
| TUMBES                          | 2 466 565.08   | 1 571 771.89   | -36                      |
| UCAYALI                         | 4 785 406.80   | 12 833 880.54  | 168                      |
| <b>TOTAL</b>                    | 260 848 023.99 | 390 662 875.06 | 50                       |

FUENTE : SIAF