

03/05/2011

## DISTRIBUCION DEL GASTO POR UBICACION GEOGRAFICA

11:13

## EJECUCION DEL GASTO

PAGINA: 1

(EN NUEVOS SOLES)

## CONSOLIDADO GOBIERNOS LOCALES

| CATEG. GASTO<br>DEPARTAMENTO      | FTE. FINANCIAMIENTO | RECURSOS<br>ORDINARIOS | RECURSOS<br>DIRECTAMENTE<br>RECAUDADOS | RECURSOS POR<br>OPERACIONES<br>OFICIALES DE<br>CREDITO | DONACIONES Y<br>TRANSFERENCIAS | RECURSOS<br>DETERMINADOS | TOTAL                    |
|-----------------------------------|---------------------|------------------------|----------------------------------------|--------------------------------------------------------|--------------------------------|--------------------------|--------------------------|
| <b>5 GASTOS CORRIENTES</b>        |                     | <b>864 479 544.78</b>  | <b>1 832 604 683.74</b>                | <b>2 873 768.92</b>                                    | <b>132 022 465.61</b>          | <b>4 455 917 328.70</b>  | <b>7 287 897 791.75</b>  |
| 01 AMAZONAS                       |                     | 8 204 628.58           | 9 033 428.23                           | 20 146.0                                               | 1 185 585.07                   | 50 101 706.79            | 68 545 494.67            |
| 02 ANCASH                         |                     | 52 919 997.18          | 43 990 655.38                          |                                                        | 21 107 898.45                  | 253 526 489.24           | 371 545 040.25           |
| 03 APURIMAC                       |                     | 13 874 622.50          | 9 668 061.82                           | 3 000.0                                                | 8 007 769.99                   | 57 599 224.75            | 89 152 679.06            |
| 04 AREQUIPA                       |                     | 48 255 385.93          | 60 060 616.32                          | 10 747.56                                              | 3 844 209.98                   | 205 495 107.02           | 317 666 066.81           |
| 05 AYACUCHO                       |                     | 19 529 128.26          | 14 104 899.64                          | 2 280.0                                                | 7 230 170.97                   | 75 609 416.85            | 116 475 895.72           |
| 06 CAJAMARCA                      |                     | 34 928 698.35          | 24 883 527.76                          |                                                        | 11 206 539.44                  | 246 711 578.49           | 317 730 344.04           |
| 07 PROV.CONSTITUCIONAL DEL CALLAO |                     | 24 021 660.63          | 116 309 481.44                         | 6 479.89                                               | 2 548 044.87                   | 194 154 323.39           | 337 039 990.22           |
| 08 CUSCO                          |                     | 26 251 559.04          | 60 226 980.05                          |                                                        | 11 149 394.93                  | 287 831 793.28           | 385 459 727.30           |
| 09 HUANCANELICA                   |                     | 23 771 995.98          | 7 808 802.62                           |                                                        | 7 170 880.42                   | 74 855 261.24            | 113 606 940.26           |
| 10 HUANUCO                        |                     | 36 676 874.83          | 11 665 463.79                          |                                                        | 5 530 753.52                   | 87 483 196.16            | 141 356 288.30           |
| 11 ICA                            |                     | 31 517 886.20          | 27 066 849.19                          |                                                        | 3 402 690.75                   | 94 331 961.43            | 156 319 387.57           |
| 12 JUNIN                          |                     | 24 215 899.77          | 46 546 596.36                          | 162.23                                                 | 7 304 717.58                   | 145 852 240.08           | 223 919 616.02           |
| 13 LA LIBERTAD                    |                     | 27 366 858.87          | 78 674 041.60                          |                                                        | 3 855 061.24                   | 212 174 071.44           | 322 070 033.15           |
| 14 LAMBAYEQUE                     |                     | 28 526 101.32          | 45 329 236.19                          | 10.01                                                  | 2 516 359.12                   | 101 054 000.32           | 177 425 706.96           |
| 15 LIMA                           |                     | 258 117 594.39         | 950 891 391.68                         | 2 757 961.17                                           | 11 998 842.61                  | 1 280 290 188.30         | 2 504 055 978.15         |
| 16 LORETO                         |                     | 60 112 540.20          | 14 222 853.01                          |                                                        | 2 060 322.52                   | 171 816 803.31           | 248 212 519.04           |
| 17 MADRE DE DIOS                  |                     | 5 053 117.55           | 7 727 337.39                           |                                                        | 606 638.85                     | 15 032 626.96            | 28 419 720.75            |
| 18 MOQUEGUA                       |                     | 3 438 893.25           | 53 058 173.66                          |                                                        | 445 625.36                     | 89 056 384.74            | 145 999 077.01           |
| 19 PASCO                          |                     | 15 797 991.82          | 12 021 829.79                          |                                                        | 2 783 921.43                   | 49 194 125.34            | 79 797 868.38            |
| 20 PIURA                          |                     | 27 036 436.72          | 62 537 862.75                          |                                                        | 6 072 342.56                   | 274 545 487.02           | 370 192 129.05           |
| 21 PUNO                           |                     | 23 069 007.70          | 31 229 650.0                           |                                                        | 4 583 143.95                   | 163 696 458.79           | 222 578 260.44           |
| 22 SAN MARTIN                     |                     | 20 841 173.66          | 18 565 255.90                          |                                                        | 3 799 251.34                   | 74 373 566.95            | 117 579 247.85           |
| 23 TACNA                          |                     | 3 495 737.62           | 109 873 914.59                         | 72 982.06                                              | 1 927 434.50                   | 132 616 653.44           | 247 986 722.21           |
| 24 TUMBES                         |                     | 17 257 432.40          | 6 253 449.36                           |                                                        | 809 343.07                     | 45 411 651.43            | 69 731 876.26            |
| 25 UCAYALI                        |                     | 30 198 322.03          | 10 854 325.22                          |                                                        | 875 523.09                     | 73 103 011.94            | 115 031 182.28           |
| <b>6 GASTOS DE CAPITAL</b>        |                     | <b>948 621 273.22</b>  | <b>432 034 070.36</b>                  | <b>322 006 398.03</b>                                  | <b>639 167 674.89</b>          | <b>7 785 170 223.99</b>  | <b>10 126 999 640.49</b> |
| 01 AMAZONAS                       |                     | 17 751 728.76          | 2 444 067.90                           | 458 862.04                                             | 1 811 367.97                   | 59 278 666.75            | 81 744 693.42            |
| 02 ANCASH                         |                     | 36 512 383.07          | 11 774 458.94                          | 1 087 265.74                                           | 79 906 701.40                  | 956 543 910.40           | 1 085 824 719.55         |
| 03 APURIMAC                       |                     | 17 773 519.67          | 7 784 562.87                           | 3 274 316.74                                           | 5 364 559.84                   | 90 018 431.31            | 124 215 390.43           |
| 04 AREQUIPA                       |                     | 21 291 692.67          | 30 001 803.53                          | 439 231.50                                             | 41 566 038.20                  | 524 834 115.38           | 618 132 881.28           |
| 05 AYACUCHO                       |                     | 19 611 166.62          | 8 547 710.35                           | 1 882 976.01                                           | 38 425 975.61                  | 208 109 672.19           | 276 577 500.78           |
| 06 CAJAMARCA                      |                     | 69 216 868.21          | 15 641 252.45                          | 9 147 472.04                                           | 31 710 212.75                  | 449 124 111.04           | 574 839 916.49           |
| 07 PROV.CONSTITUCIONAL DEL CALLAO |                     | 14 458 162.96          | 1 184 992.86                           | 7 918 118.64                                           | 2 730 229.50                   | 53 983 852.0             | 80 275 355.96            |
| 08 CUSCO                          |                     | 24 978 076.94          | 36 681 857.30                          | 4 894 681.03                                           | 44 739 774.05                  | 975 397 894.32           | 1 086 692 283.64         |
| 09 HUANCANELICA                   |                     | 13 987 840.71          | 5 474 566.69                           | 8 658 667.79                                           | 14 858 850.53                  | 254 116 790.52           | 297 096 716.24           |
| 10 HUANUCO                        |                     | 47 652 510.94          | 2 558 867.61                           | 8 334 827.50                                           | 9 195 745.58                   | 143 423 505.73           | 211 165 457.36           |
| 11 ICA                            |                     | 17 203 807.27          | 4 017 275.43                           |                                                        | 7 690 665.65                   | 259 581 929.91           | 288 493 678.26           |
| 12 JUNIN                          |                     | 98 353 866.97          | 9 519 602.27                           | 4 509 420.33                                           | 21 791 731.18                  | 248 787 497.04           | 382 962 117.79           |
| 13 LA LIBERTAD                    |                     | 89 986 682.62          | 14 194 732.16                          | 1 271 747.82                                           | 12 776 665.21                  | 476 863 662.02           | 595 093 489.83           |
| 14 LAMBAYEQUE                     |                     | 207 415 632.44         | 5 447 615.01                           | 202 730.29                                             | 6 921 068.52                   | 81 498 312.21            | 301 485 358.47           |
| 15 LIMA                           |                     | 86 186 757.92          | 227 464 653.80                         | 239 739 614.23                                         | 197 760 042.63                 | 739 637 031.27           | 1 490 788 099.85         |
| 16 LORETO                         |                     | 31 260 773.77          | 403 593.64                             | 1 219 454.64                                           | 7 341 700.73                   | 104 869 099.94           | 145 094 622.72           |
| 17 MADRE DE DIOS                  |                     | 4 551.55               | 2 648 012.63                           | 2 020 346.60                                           | 7 790 812.03                   | 11 559 931.44            | 24 023 654.25            |
| 18 MOQUEGUA                       |                     | 1 438 665.82           | 4 623 214.21                           |                                                        | 9 465 618.05                   | 297 455 615.48           | 312 983 113.56           |
| 19 PASCO                          |                     | 11 256.0               | 5 807 930.60                           | 1 146 844.94                                           | 4 340 400.17                   | 266 426 539.67           | 277 732 971.38           |
| 20 PIURA                          |                     | 18 301 309.22          | 9 002 927.22                           | 2 072 675.80                                           | 37 486 455.91                  | 371 941 426.74           | 438 804 794.89           |
| 21 PUNO                           |                     | 24 147 246.49          | 16 371 366.02                          | 7 145 431.84                                           | 11 358 335.10                  | 502 540 347.21           | 561 562 726.66           |
| 22 SAN MARTIN                     |                     | 26 593 655.51          | 3 922 937.49                           | 5 895 209.80                                           | 7 961 965.10                   | 83 074 413.0             | 127 448 180.90           |
| 23 TACNA                          |                     | 163 448.0              | 6 078 519.89                           | 293 024.39                                             | 12 770 052.19                  | 423 162 294.97           | 442 467 339.44           |
| 24 TUMBES                         |                     | 14 048 878.53          | 269 749.01                             |                                                        | 3 362 859.37                   | 81 195 046.38            | 98 876 533.29            |
| 25 UCAYALI                        |                     | 50 270 790.56          | 167 800.48                             | 10 393 478.32                                          | 20 039 847.62                  | 121 746 127.07           | 202 618 044.05           |

MEF/DGPP

CIERRE DEL PRESUPUESTO DE LOS GOBIERNOS LOCALES PARA EL AÑO FISCAL 2010

CIR30A1F

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## DISTRIBUCION DEL GASTO POR UBICACION GEOGRAFICA

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## EJECUCION DEL GASTO

PAGINA: 2

(EN NUEVOS SOLES)

## CONSOLIDADO GOBIERNOS LOCALES

| CATEG. GASTO<br>DEPARTAMENTO      | FTE. FINANCIAMIENTO | RECURSOS<br>ORDINARIOS | RECURSOS<br>DIRECTAMENTE<br>RECAUDADOS | RECURSOS POR<br>OPERACIONES<br>OFICIALES DE<br>CREDITO | DONACIONES Y<br>TRANSFERENCIAS | RECURSOS<br>DETERMINADOS | TOTAL                    |
|-----------------------------------|---------------------|------------------------|----------------------------------------|--------------------------------------------------------|--------------------------------|--------------------------|--------------------------|
| <b>7 SERVICIO DE LA DEUDA</b>     |                     |                        | <b>62 035 432.91</b>                   | <b>80 269 822.14</b>                                   | <b>26 479 436.38</b>           | <b>221 878 183.63</b>    | <b>390 662 875.06</b>    |
| 01 AMAZONAS                       |                     |                        |                                        |                                                        |                                | 6 249 066.24             | 6 249 066.24             |
| 02 ANCASH                         |                     |                        |                                        |                                                        |                                | 3 473 780.80             | 3 473 780.80             |
| 03 APURIMAC                       |                     |                        |                                        |                                                        |                                | 3 968 249.56             | 3 968 249.56             |
| 04 AREQUIPA                       |                     |                        | 88 376.02                              |                                                        |                                | 3 211 165.50             | 3 299 541.52             |
| 05 AYACUCHO                       |                     |                        |                                        |                                                        |                                | 7 691 045.36             | 7 691 045.36             |
| 06 CAJAMARCA                      |                     |                        |                                        |                                                        |                                | 13 831 451.27            | 13 831 451.27            |
| 07 PROV.CONSTITUCIONAL DEL CALLAO |                     |                        |                                        |                                                        |                                | 8 417 955.97             | 8 417 955.97             |
| 08 CUSCO                          |                     |                        |                                        |                                                        |                                | 15 734 358.20            | 15 734 358.20            |
| 09 HUANCANELICA                   |                     |                        |                                        | 313 493.62                                             |                                | 12 983 668.53            | 13 297 162.15            |
| 10 HUANUCO                        |                     |                        |                                        |                                                        |                                | 8 719 410.37             | 8 719 410.37             |
| 11 ICA                            |                     |                        |                                        |                                                        |                                | 545 710.28               | 545 710.28               |
| 12 JUNIN                          |                     |                        |                                        | 181 776.0                                              |                                | 11 161 158.61            | 11 342 934.61            |
| 13 LA LIBERTAD                    |                     |                        |                                        |                                                        |                                | 3 528 439.60             | 3 528 439.60             |
| 14 LAMBAYEQUE                     |                     |                        | 440 000.0                              |                                                        |                                | 3 289 705.15             | 3 729 705.15             |
| 15 LIMA                           |                     |                        | 61 292 990.34                          | 79 774 552.52                                          | 25 354 694.84                  | 63 138 830.87            | 229 561 068.57           |
| 16 LORETO                         |                     |                        | 23 035.65                              |                                                        | 1 124 741.54                   | 6 247 566.40             | 7 395 343.59             |
| 17 MADRE DE DIOS                  |                     |                        |                                        |                                                        |                                | 2 060 708.45             | 2 060 708.45             |
| 18 MOQUEGUA                       |                     |                        |                                        |                                                        |                                | 376 848.77               | 376 848.77               |
| 19 PASCO                          |                     |                        |                                        |                                                        |                                | 1 972 696.51             | 1 972 696.51             |
| 20 PIURA                          |                     |                        | 169 883.90                             |                                                        |                                | 8 596 811.29             | 8 766 695.19             |
| 21 PUNO                           |                     |                        |                                        |                                                        |                                | 11 238 560.31            | 11 238 560.31            |
| 22 SAN MARTIN                     |                     |                        | 21 147.0                               |                                                        |                                | 9 610 163.09             | 9 631 310.09             |
| 23 TACNA                          |                     |                        |                                        |                                                        |                                | 1 425 180.07             | 1 425 180.07             |
| 24 TUMBES                         |                     |                        |                                        |                                                        |                                | 1 571 771.89             | 1 571 771.89             |
| 25 UCAYALI                        |                     |                        |                                        |                                                        |                                | 12 833 880.54            | 12 833 880.54            |
| <b>TOTAL GENERAL</b>              |                     | <b>1 813 100 818.0</b> | <b>2 326 674 187.01</b>                | <b>405 149 989.09</b>                                  | <b>797 669 576.88</b>          | <b>12 462 965 736.32</b> | <b>17 805 560 307.30</b> |