

SECTOR PUBLICO

TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	RECURSOS			DONACIONES	TOTAL
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	POR OPERACIONES DE CREDITO			Y	
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00042	APOYO AL DESARROLLO DE LA INFORMATICA	3 521 040.56	283 994.48	125 340.00	.00	68 131.05	.00	.00	.00	.00	3 998 506.09
448	CTAR HUANUCO	68 125.81	.00	.00	.00	.00	.00	.00	.00	.00	68 125.81
452	CTAR LAMBAYEQUE	79 364.24	.00	.00	.00	.00	.00	.00	.00	.00	79 364.24
460	CTAR TACNA	66 341.75	.00	.00	.00	.00	.00	.00	.00	.00	66 341.75
462	CTAR UCAYALI	39 099.80	283 994.48	.00	.00	.00	.00	.00	.00	.00	323 094.28
464	CTAR CALLAO	.00	.00	125 340.00	.00	.00	.00	.00	.00	.00	125 340.00
056	SUPERINTENDENCIA DE BIENES NACIONALES	113 837.55	.00	.00	.00	68 131.05	.00	.00	.00	.00	181 968.60
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	1 103 441.08	.00	.00	.00	.00	.00	.00	.00	.00	1 103 441.08
036	MINISTERIO DE TRANSPORTES Y COMUNICACIONES	468 662.28	.00	.00	.00	.00	.00	.00	.00	.00	468 662.28
313	INSTITUTO NACIONAL DE DESARROLLO	1 219 831.57	.00	.00	.00	.00	.00	.00	.00	.00	1 219 831.57
2.00043	APOYO AL DESARROLLO DE LA PESCA ARTESANAL	1 334 758.38	.00	.00	.00	3 239 123.26	.00	.00	.00	.00	4 573 881.64
455	CTAR MOQUEGUA	32 523.11	.00	.00	.00	.00	.00	.00	.00	.00	32 523.11
018	M. DE PESQUERIA	.00	.00	.00	.00	273 936.00	.00	.00	.00	.00	273 936.00
313	INSTITUTO NACIONAL DE DESARROLLO	248 589.82	.00	.00	.00	34 081.32	.00	.00	.00	.00	282 671.14
038	MINISTERIO DE LA PRODUCCION	.00	.00	.00	.00	196 470.00	.00	.00	.00	.00	196 470.00
059	FONDO NACIONAL DE DESARROLLO PESQUERO	1 053 645.45	.00	.00	.00	2 734 635.94	.00	.00	.00	.00	3 788 281.39
2.00045	APOYO AL PEQUEÑO PRODUCTOR RURAL	6 987 207.40	2 502 722.55	.00	.00	14 497 004.25	.00	431 449.05	431 449.05	42 866.18	24 461 249.43
443	CTAR AREQUIPA	429 902.18	.00	.00	.00	.00	.00	.00	.00	.00	429 902.18
445	CTAR CAJAMARCA	37 850.00	.00	.00	.00	.00	.00	.00	.00	.00	37 850.00
446	CTAR CUSCO	193 962.77	.00	.00	.00	7 434.70	.00	.00	.00	.00	201 397.47
458	CTAR PUNO	99 306.54	.00	.00	.00	.00	.00	.00	.00	.00	99 306.54
462	CTAR UCAYALI	.00	2 502 722.55	.00	.00	8 307.00	.00	.00	.00	.00	2 511 029.55
313	INSTITUTO NACIONAL DE DESARROLLO	6 226 185.91	.00	.00	.00	14 481 262.55	.00	431 449.05	431 449.05	42 866.18	21 181 763.69
2.00050	APOYO SOCIAL	1 657 304.37	2 606 172.00	1 108 559.31	.00	.00	.00	.00	.00	.00	5 372 035.68
463	CTAR LIMA	1 657 304.37	2 606 172.00	.00	.00	.00	.00	.00	.00	.00	4 263 476.37
464	CTAR CALLAO	.00	.00	1 108 559.31	.00	.00	.00	.00	.00	.00	1 108 559.31
2.00051	APOYO SOCIAL Y OBRAS DE EMERGENCIA	51 268 035.15	21 415 121.47	1 994 548.39	.00	1 167 371.48	.00	.00	.00	.00	75 845 076.49
440	CTAR AMAZONAS	372 634.68	.00	.00	.00	.00	.00	.00	.00	.00	372 634.68
441	CTAR ANCASH	1 361 341.16	576 967.00	.00	.00	.00	.00	.00	.00	.00	1 938 308.16
442	CTAR APURIMAC	1 219 159.47	.00	.00	.00	.00	.00	.00	.00	.00	1 219 159.47
443	CTAR AREQUIPA	1 950 228.86	.00	.00	.00	.00	.00	.00	.00	.00	1 950 228.86
444	CTAR AYACUCHO	205 066.91	.00	.00	.00	.00	.00	.00	.00	.00	205 066.91
445	CTAR CAJAMARCA	931 286.40	149 280.62	.00	.00	.00	.00	.00	.00	.00	1 080 567.02
446	CTAR CUSCO	1 107 879.37	.00	.00	.00	.00	.00	.00	.00	.00	1 107 879.37
447	CTAR HUANCavelica	2 775 079.20	273 913.84	.00	.00	.00	.00	.00	.00	.00	3 048 993.04
448	CTAR HUANUCO	601 075.07	.00	.00	.00	.00	.00	.00	.00	.00	601 075.07
449	CTAR ICA	92 023.95	.00	.00	.00	.00	.00	.00	.00	.00	92 023.95
450	CTAR JUNIN	442 124.17	.00	.00	.00	62 039.19	.00	.00	.00	.00	504 163.36
451	CTAR LA LIBERTAD	1 291 623.84	.00	.00	.00	.00	.00	.00	.00	.00	1 291 623.84
452	CTAR LAMBAYEQUE	1 860 992.85	.00	.00	.00	307 358.06	.00	.00	.00	.00	2 168 350.91
453	CTAR LORETO	1 572 231.30	1 535 202.55	.00	.00	.00	.00	.00	.00	.00	3 107 433.85
454	CTAR MADRE DE DIOS	724 125.68	.00	.00	.00	.00	.00	.00	.00	.00	724 125.68
455	CTAR MOQUEGUA	650 738.96	.00	.00	.00	.00	.00	.00	.00	.00	650 738.96
456	CTAR PASCO	276 420.87	.00	.00	.00	.00	.00	.00	.00	.00	276 420.87

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TIPO.PROYECTOS PLIEGOS		RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA	TOTAL
							INTERNO	EXTERNO	SUBTOTAL		
2.00051	APOYO SOCIAL Y OBRAS DE EMERGENCIA	51 268 035.15	21 415 121.47	1 994 548.39	.00	1 167 371.48	.00	.00	.00	.00	75 845 076.49
457	CTAR PIURA	.00	13 767 132.36	.00	.00	.00	.00	.00	.00	.00	13 767 132.36
458	CTAR PUNO	972 395.36	1 508 332.53	.00	.00	.00	.00	.00	.00	.00	2 480 727.89
459	CTAR SAN MARTIN	405 404.72	15 213.00	.00	.00	.00	.00	.00	.00	.00	420 617.72
460	CTAR TACNA	2 715 494.90	.00	.00	.00	.00	.00	.00	.00	.00	2 715 494.90
461	CTAR TUMBES	8 884 299.11	1 905 407.90	.00	.00	.00	.00	.00	.00	.00	10 789 707.01
462	CTAR UCAYALI	.00	1 683 671.67	.00	.00	13 871.22	.00	.00	.00	.00	1 697 542.89
463	CTAR LIMA	2 026 365.97	.00	.00	.00	.00	.00	.00	.00	.00	2 026 365.97
464	CTAR CALLAO	.00	.00	1 994 548.39	.00	.00	.00	.00	.00	.00	1 994 548.39
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	1 369 546.36	.00	.00	.00	.00	.00	.00	.00	.00	1 369 546.36
037	MINISTERIO DE VIVIENDA, CONSTRUCCION Y SANEAMIENTO	194 233.36	.00	.00	.00	.00	.00	.00	.00	.00	194 233.36
313	INSTITUTO NACIONAL DE DESARROLLO	11 608 743.15	.00	.00	.00	784 103.01	.00	.00	.00	.00	12 392 846.16
316	INSTITUTO NACIONAL DE INFRAESTRUCTURA EDUCATIVA Y DE SALUD	5 657 519.48	.00	.00	.00	.00	.00	.00	.00	.00	5 657 519.48
2.00054	APROVECHAMIENTO DEL MEDIO AMBIENTE RURAL	1 268 829.05	1 709 951.38	.00	.00	.00	.00	.00	.00	.00	2 978 780.43
453	CTAR LORETO	.00	1 709 951.38	.00	.00	.00	.00	.00	.00	.00	1 709 951.38
454	CTAR MADRE DE DIOS	1 024 171.00	.00	.00	.00	.00	.00	.00	.00	.00	1 024 171.00
313	INSTITUTO NACIONAL DE DESARROLLO	244 658.05	.00	.00	.00	.00	.00	.00	.00	.00	244 658.05
2.00055	MEJORAMIENTO DE PARQUES	137 298.51	.00	.00	.00	444 875.53	.00	.00	.00	.00	582 174.04
451	CTAR LA LIBERTAD	137 298.51	.00	.00	.00	.00	.00	.00	.00	.00	137 298.51
210	PATRONATO DEL PARQUE DE LAS LEYENDAS	.00	.00	.00	.00	444 875.53	.00	.00	.00	.00	444 875.53
2.00088	AUTOMATIZACION DE LA CARTOGRAFIA	16 902.14	.00	.00	.00	.00	.00	.00	.00	.00	16 902.14
332	INSTITUTO GEOGRAFICO NACIONAL	16 902.14	.00	.00	.00	.00	.00	.00	.00	.00	16 902.14
2.00113	CONSERVACION DE SUELOS	35 168 174.22	.00	.00	.00	1 708 385.44	.00	11 307 593.63	11 307 593.63	38 400.00	48 222 553.29
446	CTAR CUSCO	255 879.18	.00	.00	.00	.00	.00	.00	.00	.00	255 879.18
013	M. DE AGRICULTURA	34 912 295.04	.00	.00	.00	1 708 385.44	.00	11 307 593.63	11 307 593.63	38 400.00	47 966 674.11
2.00115	CONSTRUCCION DE ESTABLECIMIENTOS DE SALUD	5 618 737.14	2 271 317.75	570 091.83	.00	.00	.00	.00	.00	235 663.99	8 695 810.71
440	CTAR AMAZONAS	101 000.00	.00	.00	.00	.00	.00	.00	.00	.00	101 000.00
441	CTAR ANCASH	235 340.00	.00	.00	.00	.00	.00	.00	.00	.00	235 340.00
442	CTAR APURIMAC	630 903.01	.00	.00	.00	.00	.00	.00	.00	.00	630 903.01
443	CTAR AREQUIPA	399 131.28	.00	.00	.00	.00	.00	.00	.00	.00	399 131.28
444	CTAR AYACUCHO	364 721.59	.00	.00	.00	.00	.00	.00	.00	.00	364 721.59
445	CTAR CAJAMARCA	229 877.00	158 876.87	.00	.00	.00	.00	.00	.00	.00	388 753.87
447	CTAR HUANCAMELICA	1 206 384.87	.00	.00	.00	.00	.00	.00	.00	.00	1 206 384.87
448	CTAR HUANUCO	443 692.49	.00	.00	.00	.00	.00	.00	.00	.00	443 692.49
449	CTAR ICA	325 045.37	.00	.00	.00	.00	.00	.00	.00	.00	325 045.37
450	CTAR JUNIN	178 389.94	.00	.00	.00	.00	.00	.00	.00	.00	178 389.94
452	CTAR LAMBAYEQUE	149 118.66	.00	.00	.00	.00	.00	.00	.00	.00	149 118.66
453	CTAR LORETO	67 102.64	700 068.13	.00	.00	.00	.00	.00	.00	.00	767 170.77
459	CTAR SAN MARTIN	155 000.00	.00	.00	.00	.00	.00	.00	.00	.00	155 000.00
461	CTAR TUMBES	.00	604 431.33	.00	.00	.00	.00	.00	.00	.00	604 431.33
462	CTAR UCAYALI	80 000.00	807 941.42	.00	.00	.00	.00	.00	.00	235 663.99	1 123 605.41
464	CTAR CALLAO	.00	.00	570 091.83	.00	.00	.00	.00	.00	.00	570 091.83
316	INSTITUTO NACIONAL DE INFRAESTRUCTURA EDUCATIVA Y DE SALUD	1 053 030.29	.00	.00	.00	.00	.00	.00	.00	.00	1 053 030.29
2.00117	CONSTRUCCION DE JUZGADOS, FISCALIAS, MORGUES Y	9 817 311.43	.00	2 865 852.83	.00	252 287.04	.00	466 448.94	466 448.94	.00	13 401 900.24

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TIPO.PROYECTOS PLIEGOS		RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS POR OPERACIONES DE CREDITO ----- INTERNO EXTERNO SUBTOTAL			DONACIONES Y TRANSFERENCIA	TOTAL
2.00117	CONSTRUCCION DE JUZGADOS, FISCALIAS, MORGUES Y ESTABLECIMIENTOS PENITENCIARIOS	9 817 311.43	.00	2 865 852.83	.00	252 287.04	.00	466 448.94	466 448.94	.00	13 401 900.24
464	CTAR CALLAO	.00	.00	2 865 852.83	.00	.00	.00	.00	.00	.00	2 865 852.83
004	PODER JUDICIAL	8 285 270.79	.00	.00	.00	168 898.54	.00	466 448.94	466 448.94	.00	8 920 618.27
061	INSTITUTO NACIONAL PENITENCIARIO	456 208.81	.00	.00	.00	83 388.50	.00	.00	.00	.00	539 597.31
022	MINISTERIO PUBLICO	1 075 831.83	.00	.00	.00	.00	.00	.00	.00	.00	1 075 831.83
2.00119	CONSTRUCCION DE SISTEMAS DE ABASTECIMIENTO DE AGUA	224 439.51	1 971 053.69	.00	.00	.00	.00	.00	.00	.00	2 195 493.20
451	CTAR LA LIBERTAD	224 439.51	.00	.00	.00	.00	.00	.00	.00	.00	224 439.51
457	CTAR PIURA	.00	1 971 053.69	.00	.00	.00	.00	.00	.00	.00	1 971 053.69
2.00124	CONSTRUCCION Y ACONDICIONAMIENTO DE VIAS URBANAS	5 070 816.25	12 846 043.29	37 882 029.07	.00	24 994.29	.00	.00	.00	.00	55 823 882.90
453	CTAR LORETO	.00	10 873 148.26	.00	.00	.00	.00	.00	.00	.00	10 873 148.26
457	CTAR PIURA	.00	1 203 900.64	.00	.00	24 994.29	.00	.00	.00	.00	1 228 894.93
459	CTAR SAN MARTIN	200 000.00	.00	.00	.00	.00	.00	.00	.00	.00	200 000.00
461	CTAR TUMBES	.00	768 994.39	.00	.00	.00	.00	.00	.00	.00	768 994.39
463	CTAR LIMA	1 597 930.00	.00	.00	.00	.00	.00	.00	.00	.00	1 597 930.00
464	CTAR CALLAO	.00	.00	37 882 029.07	.00	.00	.00	.00	.00	.00	37 882 029.07
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	2 258 183.25	.00	.00	.00	.00	.00	.00	.00	.00	2 258 183.25
036	MINISTERIO DE TRANSPORTES Y COMUNICACIONES	1 014 703.00	.00	.00	.00	.00	.00	.00	.00	.00	1 014 703.00
2.00125	CONSTRUCCION Y AMPLIACION DE UNIDADES DE ENSEÑANZA, INVESTIGACION Y APOYO	56 142 998.74	20 752 313.71	25 092 903.06	.00	13 126 051.94	.00	.00	.00	839 635.97	115 953 903.42
440	CTAR AMAZONAS	1 583 056.09	.00	.00	.00	.00	.00	.00	.00	.00	1 583 056.09
441	CTAR ANCASH	872 173.00	1 291 500.00	.00	.00	.00	.00	.00	.00	.00	2 163 673.00
442	CTAR APURIMAC	1 393 128.93	.00	.00	.00	.00	.00	.00	.00	.00	1 393 128.93
443	CTAR AREQUIPA	436 879.83	21 018.00	.00	.00	.00	.00	.00	.00	.00	457 897.83
444	CTAR AYACUCHO	1 403 228.78	.00	.00	.00	.00	.00	.00	.00	.00	1 403 228.78
445	CTAR CAJAMARCA	205 318.49	296 126.20	.00	.00	.00	.00	.00	.00	.00	501 444.69
447	CTAR HUANCAMELICA	1 595 825.09	.00	.00	.00	.00	.00	.00	.00	.00	1 595 825.09
448	CTAR HUANUCO	842 819.46	.00	.00	.00	.00	.00	.00	.00	.00	842 819.46
449	CTAR ICA	76 302.35	.00	.00	.00	.00	.00	.00	.00	.00	76 302.35
450	CTAR JUNIN	664 189.08	.00	.00	.00	.00	.00	.00	.00	.00	664 189.08
451	CTAR LA LIBERTAD	441 839.37	.00	.00	.00	.00	.00	.00	.00	.00	441 839.37
452	CTAR LAMBAYEQUE	848 179.56	.00	.00	.00	.00	.00	.00	.00	.00	848 179.56
453	CTAR LORETO	122 091.27	11 120 217.19	.00	.00	.00	.00	.00	.00	.00	11 242 308.46
454	CTAR MADRE DE DIOS	439 227.00	.00	.00	.00	.00	.00	.00	.00	.00	439 227.00
455	CTAR MOQUEGUA	219 004.95	.00	.00	.00	.00	.00	.00	.00	.00	219 004.95
456	CTAR PASCO	490 671.65	.00	.00	.00	.00	.00	.00	.00	.00	490 671.65
457	CTAR PIURA	.00	.00	.00	.00	206 787.87	.00	.00	.00	.00	206 787.87
458	CTAR PUNO	899 592.95	1 341 294.81	.00	.00	.00	.00	.00	.00	.00	2 240 887.76
460	CTAR TACNA	335 153.34	.00	.00	.00	.00	.00	.00	.00	.00	335 153.34
461	CTAR TUMBES	133 529.81	1 021 932.76	.00	.00	.00	.00	.00	.00	423 557.97	1 579 020.54
462	CTAR UCAYALI	355 165.00	3 742 328.80	.00	.00	.00	.00	.00	.00	414 500.00	4 511 993.80
464	CTAR CALLAO	.00	.00	25 092 903.06	.00	.00	.00	.00	.00	.00	25 092 903.06
010	M. DE EDUCACION	80 954.48	.00	.00	.00	.00	.00	.00	.00	.00	80 954.48
510	U.N. MAYOR DE SAN MARCOS	3 122 512.56	.00	.00	.00	5 633 679.07	.00	.00	.00	.00	8 756 191.63
511	U.N. SAN ANTONIO ABAD	1 155 430.23	.00	.00	.00	36 150.00	.00	.00	.00	1 578.00	1 193 158.23

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TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES	TOTAL
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	-----			Y	
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00125	CONSTRUCCION Y AMPLIACION DE UNIDADES DE ENSEÑANZA, INVESTIGACION Y APOYO	56 142 998.74	20 752 313.71	25 092 903.06	.00	13 126 051.94	.00	.00	.00	839 635.97	115 953 903.42
512	U.N. TRUJILLO	589 464.88	.00	.00	.00	729 405.59	.00	.00	.00	.00	1 318 870.47
513	U.N. SAN AGUSTIN	937 250.35	.00	.00	.00	338 300.97	.00	.00	.00	.00	1 275 551.32
514	U.N. DE INGENIERIA	849 034.00	.00	.00	.00	253 748.36	.00	.00	.00	.00	1 102 782.36
515	U.N. SAN LUIS GONZAGA	974 332.71	.00	.00	.00	220 000.00	.00	.00	.00	.00	1 194 332.71
516	U.N. SAN CRISTOBAL DE HUAMANGA	1 248 546.79	.00	.00	.00	718 438.27	.00	.00	.00	.00	1 966 985.06
517	U.N. DEL CENTRO DEL PERU	33 411.17	.00	.00	.00	3 870.45	.00	.00	.00	.00	37 281.62
518	U.N. AGRARIA DE LA MOLINA	488 935.13	.00	.00	.00	.00	.00	.00	.00	.00	488 935.13
519	U.N. DE LA AMAZONIA PERUANA	854 659.81	1 120 325.60	.00	.00	8 814.00	.00	.00	.00	.00	1 983 799.41
520	U.N. DEL ALTIPLANO	2 212 075.05	.00	.00	.00	.00	.00	.00	.00	.00	2 212 075.05
521	U.N. DE PIURA	401 016.00	2 474.37	.00	.00	33 083.00	.00	.00	.00	.00	436 573.37
523	U.N. PEDRO RUIZ GALLO	97 227.16	.00	.00	.00	1 368 197.73	.00	.00	.00	.00	1 465 424.89
524	U.N. FEDERICO VILLARREAL	1 260 432.30	.00	.00	.00	2 201 301.13	.00	.00	.00	.00	3 461 733.43
525	U.N. HERMILO VALDIZAN	1 708 810.51	.00	.00	.00	149 853.65	.00	.00	.00	.00	1 858 664.16
526	U.N. AGRARIA DE LA SELVA	1 593 316.85	.00	.00	.00	.00	.00	.00	.00	.00	1 593 316.85
527	U.N. DANIEL ALCIDES CARRION	1 117 741.88	.00	.00	.00	180.00	.00	.00	.00	.00	1 117 921.88
528	U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE	817 731.16	.00	.00	.00	480 868.88	.00	.00	.00	.00	1 298 600.04
529	U.N. DEL CALLAO	1 311 021.00	.00	.00	.00	198 798.98	.00	.00	.00	.00	1 509 819.98
530	U.N. JOSE FAUSTINO SANCHEZ CARRION	1 157 626.99	.00	.00	.00	300 042.91	.00	.00	.00	.00	1 457 669.90
531	U.N. JORGE BASADRE GROHMANN	1 851 560.76	.00	.00	.00	121 084.37	.00	.00	.00	.00	1 972 645.13
532	U.N. SANTIAGO ANTUNEZ DE MAYOLO	1 712 016.27	.00	.00	.00	.00	.00	.00	.00	.00	1 712 016.27
533	U.N. DE SAN MARTIN	976 451.27	.00	.00	.00	.00	.00	.00	.00	.00	976 451.27
534	U.N. DE UCAYALI	454 701.90	776 807.99	.00	.00	.00	.00	.00	.00	.00	1 231 509.89
535	U.N. DE TUMBES	59 982.01	18 287.99	.00	.00	.00	.00	.00	.00	.00	78 270.00
536	U.N. DEL SANTA	.00	.00	.00	.00	98 788.08	.00	.00	.00	.00	98 788.08
537	U.N. DE HUANCAMELICA	2 311 258.70	.00	.00	.00	.00	.00	.00	.00	.00	2 311 258.70
538	U.N. AMAZONICA DE MADRE DE DIOS	2 231 857.29	.00	.00	.00	.00	.00	.00	.00	.00	2 231 857.29
539	U.N. MICHAELA BASTIDAS DE APURIMAC	100 000.00	.00	.00	.00	.00	.00	.00	.00	.00	100 000.00
541	U.N. TORIBIO RODRIGUEZ DE MENDOZA DE AMAZONAS	1 446 760.41	.00	.00	.00	.00	.00	.00	.00	.00	1 446 760.41
316	INSTITUTO NACIONAL DE INFRAESTRUCTURA EDUCATIVA Y DE SALUD	9 629 503.12	.00	.00	.00	24 658.63	.00	.00	.00	.00	9 654 161.75
2.00126	CONSTRUCCION Y EQUIPAMIENTO DE INMUEBLES	3 146 585.79	216 679.95	.00	.00	203 428.37	.00	.00	.00	.00	3 566 694.11
070	CUERPO GENERAL DE BOMBEROS VOLUNTARIOS DEL PERU	1 803 070.80	.00	.00	.00	.00	.00	.00	.00	.00	1 803 070.80
443	CTAR AREQUIPA	.00	.00	.00	.00	28 565.63	.00	.00	.00	.00	28 565.63
458	CTAR PUNO	.00	.00	.00	.00	174 862.74	.00	.00	.00	.00	174 862.74
459	CTAR SAN MARTIN	850 096.21	.00	.00	.00	.00	.00	.00	.00	.00	850 096.21
462	CTAR UCAYALI	229 563.15	216 679.95	.00	.00	.00	.00	.00	.00	.00	446 243.10
016	M. DE ENERGIA Y MINAS	68 897.83	.00	.00	.00	.00	.00	.00	.00	.00	68 897.83
242	CENTRO DE ENTRENAMIENTO PESQUERO DE PAITA	194 957.80	.00	.00	.00	.00	.00	.00	.00	.00	194 957.80
2.00127	CONSTRUCCION Y EQUIPAMIENTO DE LABORATORIOS Y OBSERVATORIOS ASTRONOMICOS	916 197.44	.00	.00	.00	56 913.71	.00	.00	.00	.00	973 111.15
112	INSTITUTO GEOFISICO DEL PERU	916 197.44	.00	.00	.00	56 913.71	.00	.00	.00	.00	973 111.15
2.00128	CONSTRUCCION Y MANTENIMIENTO DE INFRAESTRUCTURA DE PEAJES Y PESAJES	.00	.00	.00	.00	4 869 794.28	.00	.00	.00	.00	4 869 794.28
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	.00	.00	.00	.00	2 791 763.42	.00	.00	.00	.00	2 791 763.42

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							INTERNO	EXTERNO	SUBTOTAL		
2.00128	CONSTRUCCION Y MANTENIMIENTO DE INFRAESTRUCTURA DE PEAJES Y PESAJES	.00	.00	.00	.00	4 869 794.28	.00	.00	.00	.00	4 869 794.28
036	MINISTERIO DE TRANSPORTES Y COMUNICACIONES	.00	.00	.00	.00	2 078 030.86	.00	.00	.00	.00	2 078 030.86
2.00129	CONSTRUCCION Y MEJORAMIENTO DE CAMINOS RURALES	4 382 983.95	697 414.00	.00	.00	.00	.00	.00	.00	.00	5 080 397.95
459	CTAR SAN MARTIN	44 304.00	.00	.00	.00	.00	.00	.00	.00	.00	44 304.00
462	CTAR UCAYALI	.00	697 414.00	.00	.00	.00	.00	.00	.00	.00	697 414.00
463	CTAR LIMA	35 609.95	.00	.00	.00	.00	.00	.00	.00	.00	35 609.95
313	INSTITUTO NACIONAL DE DESARROLLO	4 303 070.00	.00	.00	.00	.00	.00	.00	.00	.00	4 303 070.00
2.00130	CONSTRUCCION Y MEJORAMIENTO DE CARRETERAS	185 155 236.92	27 145 098.15	.00	.00	246 911.74	.00	18 330 862.96	18 330 862.96	6 373 984.08	237 252 093.85
440	CTAR AMAZONAS	1 957 461.00	.00	.00	.00	.00	.00	.00	.00	.00	1 957 461.00
441	CTAR ANCASH	1 320 735.00	1 296 273.00	.00	.00	.00	.00	.00	.00	.00	2 617 008.00
442	CTAR APURIMAC	1 598 816.13	.00	.00	.00	.00	.00	.00	.00	190 848.00	1 789 664.13
443	CTAR AREQUIPA	968 236.99	892 304.82	.00	.00	.00	.00	.00	.00	.00	1 860 541.81
444	CTAR AYACUCHO	1 057 574.05	.00	.00	.00	.00	.00	.00	.00	2 560 962.98	3 618 537.03
445	CTAR CAJAMARCA	1 810 870.95	2 652 711.47	.00	.00	.00	.00	.00	.00	.00	4 463 582.42
446	CTAR CUSCO	7 833 811.95	.00	.00	.00	5 520.05	.00	.00	.00	.00	7 839 332.00
447	CTAR HUANCABELICA	6 667 699.92	764 222.51	.00	.00	.00	.00	.00	.00	1 882 193.94	9 314 116.37
448	CTAR HUANUCO	1 577 618.60	.00	.00	.00	.00	.00	.00	.00	.00	1 577 618.60
449	CTAR ICA	1 000 326.49	362 653.58	.00	.00	.00	.00	.00	.00	.00	1 362 980.07
450	CTAR JUNIN	1 270 312.53	470 845.23	.00	.00	.00	.00	.00	.00	1 703 235.16	3 444 392.92
451	CTAR LA LIBERTAD	587 435.75	.00	.00	.00	88 845.29	.00	.00	.00	.00	676 281.04
453	CTAR LORETO	24 791 818.95	15 076 372.18	.00	.00	.00	.00	.00	.00	.00	39 868 191.13
454	CTAR MADRE DE DIOS	1 224 315.73	.00	.00	.00	.00	.00	.00	.00	.00	1 224 315.73
455	CTAR MOQUEGUA	702 092.40	58 358.46	.00	.00	.00	.00	.00	.00	.00	760 450.86
456	CTAR PASCO	326 236.00	.00	.00	.00	.00	.00	.00	.00	.00	326 236.00
457	CTAR PIURA	290 645.47	2 928 844.89	.00	.00	20 000.00	.00	.00	.00	.00	3 239 490.36
458	CTAR PUNO	3 946 471.07	395 466.83	.00	.00	82 546.40	.00	.00	.00	.00	4 424 484.30
460	CTAR TACNA	82 290.23	.00	.00	.00	.00	.00	.00	.00	.00	82 290.23
461	CTAR TUMBES	38 161.51	30 000.00	.00	.00	.00	.00	.00	.00	.00	68 161.51
462	CTAR UCAYALI	2 185 238.97	2 217 045.18	.00	.00	.00	.00	.00	.00	.00	4 402 284.15
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	37 963 715.83	.00	.00	.00	50 000.00	.00	11 423 872.56	11 423 872.56	.00	49 437 588.39
035	MINISTERIO DE COMERCIO EXTERIOR Y TURISMO	445 279.00	.00	.00	.00	.00	.00	.00	.00	.00	445 279.00
036	MINISTERIO DE TRANSPORTES Y COMUNICACIONES	73 877 561.71	.00	.00	.00	.00	.00	6 906 990.40	6 906 990.40	36 744.00	80 821 296.11
313	INSTITUTO NACIONAL DE DESARROLLO	11 630 510.69	.00	.00	.00	.00	.00	.00	.00	.00	11 630 510.69
2.00131	CONSTRUCCION Y MEJORAMIENTO DE LABORATORIOS	.00	225 454.24	.00	.00	133 073.00	.00	.00	.00	.00	358 527.24
055	INSTITUTO DE INVESTIGACIONES DE LA AMAZONIA PERUANA	.00	225 454.24	.00	.00	.00	.00	.00	.00	.00	225 454.24
018	M. DE PESQUERIA	.00	.00	.00	.00	130 473.00	.00	.00	.00	.00	130 473.00
240	INSTITUTO DEL MAR DEL PERU	.00	.00	.00	.00	2 600.00	.00	.00	.00	.00	2 600.00
2.00132	CONSTRUCCION Y REHABILITACION DE INSTALACIONES	7 449 911.62	.00	.00	.00	3 323 780.15	.00	.00	.00	321 606.07	11 095 297.84
004	PODER JUDICIAL	395 795.13	.00	.00	.00	.00	.00	.00	.00	.00	395 795.13
007	M. DEL INTERIOR	2 403 721.43	.00	.00	.00	300.00	.00	.00	.00	.00	2 404 021.43
523	U.N. PEDRO RUIZ GALLO	82 276.15	.00	.00	.00	146 572.37	.00	.00	.00	.00	228 848.52
026	M. DE DEFENSA	4 568 118.91	.00	.00	.00	3 176 907.78	.00	.00	.00	.00	7 745 026.69
340	INSTITUTO NACIONAL DE BIENESTAR FAMILIAR	.00	.00	.00	.00	.00	.00	.00	.00	321 606.07	321 606.07

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							INTERNO	EXTERNO	SUBTOTAL		
2.00134	CONSTRUCCION, AMPLIACION Y REUBICACION DE INSTALACIONES PORTUARIAS	1 222 614.99	341 742.82	.00	.00	88 674.39	.00	.00	.00	.00	1 653 032.20
453	CTAR LORETO	.00	341 742.82	.00	.00	.00	.00	.00	.00	.00	341 742.82
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	1 188 588.96	.00	.00	.00	19 000.00	.00	.00	.00	.00	1 207 588.96
036	MINISTERIO DE TRANSPORTES Y COMUNICACIONES	34 026.03	.00	.00	.00	69 674.39	.00	.00	.00	.00	103 700.42
2.00137	CONSTRUCCION, REHABILITACION Y MEJORAMIENTO DE AEROPUERTOS	4 983 213.71	340 171.38	.00	.00	.00	.00	.00	.00	.00	5 323 385.09
453	CTAR LORETO	.00	255 201.47	.00	.00	.00	.00	.00	.00	.00	255 201.47
462	CTAR UCAYALI	.00	84 969.91	.00	.00	.00	.00	.00	.00	.00	84 969.91
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	3 168 027.53	.00	.00	.00	.00	.00	.00	.00	.00	3 168 027.53
036	MINISTERIO DE TRANSPORTES Y COMUNICACIONES	1 815 186.18	.00	.00	.00	.00	.00	.00	.00	.00	1 815 186.18
2.00140	CONTROL DE DESBORDES Y RECUPERACION DE VALLES	2 403 027.11	.00	1 464 318.49	.00	1 686 569.51	.00	.00	.00	.00	5 553 915.11
464	CTAR CALLAO	.00	.00	1 464 318.49	.00	.00	.00	.00	.00	.00	1 464 318.49
313	INSTITUTO NACIONAL DE DESARROLLO	2 403 027.11	.00	.00	.00	1 686 569.51	.00	.00	.00	.00	4 089 596.62
2.00146	DESARROLLO PARTICIPATIVO AMAZONICO DEPAM	.00	.00	.00	.00	.00	.00	.00	.00	2 337.00	2 337.00
163	INSTITUTO NACIONAL DE INVESTIGACION AGRARIA	.00	.00	.00	.00	.00	.00	.00	.00	2 337.00	2 337.00
2.00154	CONTROL DEL ESPECTRO RADIOELECTRICO	.00	.00	.00	.00	4 617 884.69	.00	.00	.00	.00	4 617 884.69
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	.00	.00	.00	.00	2 914 546.66	.00	.00	.00	.00	2 914 546.66
036	MINISTERIO DE TRANSPORTES Y COMUNICACIONES	.00	.00	.00	.00	1 703 338.03	.00	.00	.00	.00	1 703 338.03
2.00174	DEMARCACION TERRITORIAL	421 796.30	429 439.61	.00	.00	.00	.00	.00	.00	.00	851 235.91
440	CTAR AMAZONAS	46 900.00	.00	.00	.00	.00	.00	.00	.00	.00	46 900.00
441	CTAR ANCASH	43 400.00	.00	.00	.00	.00	.00	.00	.00	.00	43 400.00
442	CTAR APURIMAC	36 044.68	.00	.00	.00	.00	.00	.00	.00	.00	36 044.68
443	CTAR AREQUIPA	131 049.63	.00	.00	.00	.00	.00	.00	.00	.00	131 049.63
449	CTAR ICA	9 133.40	.00	.00	.00	.00	.00	.00	.00	.00	9 133.40
450	CTAR JUNIN	125 736.03	.00	.00	.00	.00	.00	.00	.00	.00	125 736.03
453	CTAR LORETO	.00	271 704.32	.00	.00	.00	.00	.00	.00	.00	271 704.32
457	CTAR PIURA	.00	157 735.29	.00	.00	.00	.00	.00	.00	.00	157 735.29
458	CTAR PUNO	29 532.56	.00	.00	.00	.00	.00	.00	.00	.00	29 532.56
2.00180	DESARROLLO DE ESTUDIOS, INVESTIGACION Y ESTADISTICAS	274 842.68	.00	.00	.00	78 281.55	.00	.00	.00	.00	353 124.23
540	ASAMBLEA NACIONAL DE RECTORES	131 746.04	.00	.00	.00	78 281.55	.00	.00	.00	.00	210 027.59
037	MINISTERIO DE VIVIENDA, CONSTRUCCION Y SANEAMIENTO	143 096.64	.00	.00	.00	.00	.00	.00	.00	.00	143 096.64
2.00181	DESARROLLO DE GESTION MUNICIPAL	1 831 778.21	.00	.00	.00	.00	.00	.00	.00	.00	1 831 778.21
013	CONSEJO NACIONAL DE DESCENTRALIZACION	534 675.00	.00	.00	.00	.00	.00	.00	.00	.00	534 675.00
025	MINISTERIO DE LA PRESIDENCIA	1 297 103.21	.00	.00	.00	.00	.00	.00	.00	.00	1 297 103.21
2.00208	DESARROLLO DE LAS COMUNIDADES INDIGENAS	809 826.07	96 612.62	.00	.00	210 270.74	.00	.00	.00	.00	1 116 709.43
462	CTAR UCAYALI	.00	96 612.62	.00	.00	.00	.00	.00	.00	.00	96 612.62
313	INSTITUTO NACIONAL DE DESARROLLO	809 826.07	.00	.00	.00	210 270.74	.00	.00	.00	.00	1 020 096.81
2.00214	DESARROLLO DEL HABITAD	68 068.15	.00	.00	.00	.00	.00	.00	.00	1 062 577.75	1 130 645.90
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	44 370.00	.00	.00	.00	.00	.00	.00	.00	157 763.01	202 133.01
037	MINISTERIO DE VIVIENDA, CONSTRUCCION Y SANEAMIENTO	23 698.15	.00	.00	.00	.00	.00	.00	.00	904 814.74	928 512.89
2.00216	DESARROLLO PRODUCTIVO	2 965 038.31	.00	.00	.00	.00	.00	1 530.02	1 530.02	2 894 762.19	5 861 330.52
065	FONDO NACIONAL DE COMPENSACION Y DESARROLLO SOCIAL	2 965 038.31	.00	.00	.00	.00	.00	1 530.02	1 530.02	2 894 762.19	5 861 330.52
2.00229	ELECTRIFICACION RURAL	1 551 624.96	4 115 335.52	.00	.00	2 823.53	.00	.00	.00	.00	5 669 784.01

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							INTERNO	EXTERNO	SUBTOTAL		
2.00229	ELECTRIFICACION RURAL	1 551 624.96	4 115 335.52	.00	.00	2 823.53	.00	.00	.00	.00	5 669 784.01
441	CTAR ANCASH	564 307.00	272 563.28	.00	.00	.00	.00	.00	.00	.00	836 870.28
445	CTAR CAJAMARCA	169 988.41	.00	.00	.00	.00	.00	.00	.00	.00	169 988.41
448	CTAR HUANUCO	260 345.20	.00	.00	.00	.00	.00	.00	.00	.00	260 345.20
450	CTAR JUNIN	211 178.81	.00	.00	.00	.00	.00	.00	.00	.00	211 178.81
453	CTAR LORETO	.00	3 842 772.24	.00	.00	.00	.00	.00	.00	.00	3 842 772.24
456	CTAR PASCO	258 005.54	.00	.00	.00	.00	.00	.00	.00	.00	258 005.54
458	CTAR PUNO	.00	.00	.00	.00	2 823.53	.00	.00	.00	.00	2 823.53
459	CTAR SAN MARTIN	37 800.00	.00	.00	.00	.00	.00	.00	.00	.00	37 800.00
313	INSTITUTO NACIONAL DE DESARROLLO	50 000.00	.00	.00	.00	.00	.00	.00	.00	.00	50 000.00
2.00234	EQUIPAMIENTO DE ESTABLECIMIENTOS DE SALUD	302 305.66	1 841 140.55	.00	.00	.00	.00	.00	.00	.00	2 143 446.21
453	CTAR LORETO	44 308.39	636 991.00	.00	.00	.00	.00	.00	.00	.00	681 299.39
458	CTAR PUNO	197 295.27	.00	.00	.00	.00	.00	.00	.00	.00	197 295.27
462	CTAR UCAYALI	60 702.00	1 204 149.55	.00	.00	.00	.00	.00	.00	.00	1 264 851.55
2.00235	EQUIPAMIENTO DE UNIDADES DE ENSEÑANZA	8 749 258.86	4 508 682.38	173 375.00	.00	492 622.14	.00	.00	.00	.00	13 923 938.38
440	CTAR AMAZONAS	142 900.00	.00	.00	.00	.00	.00	.00	.00	.00	142 900.00
442	CTAR APURIMAC	50 000.00	.00	.00	.00	.00	.00	.00	.00	.00	50 000.00
444	CTAR AYACUCHO	184 209.84	.00	.00	.00	.00	.00	.00	.00	.00	184 209.84
445	CTAR CAJAMARCA	77 419.00	.00	.00	.00	.00	.00	.00	.00	.00	77 419.00
447	CTAR HUANCAMELICA	248 556.30	.00	.00	.00	.00	.00	.00	.00	.00	248 556.30
453	CTAR LORETO	.00	2 873 676.72	.00	.00	.00	.00	.00	.00	.00	2 873 676.72
457	CTAR PIURA	.00	238 386.55	.00	.00	.00	.00	.00	.00	.00	238 386.55
458	CTAR PUNO	298 209.00	95 129.11	.00	.00	.00	.00	.00	.00	.00	393 338.11
460	CTAR TACNA	90 482.90	.00	.00	.00	.00	.00	.00	.00	.00	90 482.90
461	CTAR TUMBES	32 979.82	353 286.51	.00	.00	.00	.00	.00	.00	.00	386 266.33
462	CTAR UCAYALI	100 472.00	289 766.53	.00	.00	.00	.00	.00	.00	.00	390 238.53
464	CTAR CALLAO	.00	.00	173 375.00	.00	.00	.00	.00	.00	.00	173 375.00
514	U.N. DE INGENIERIA	.00	.00	.00	.00	445 201.26	.00	.00	.00	.00	445 201.26
515	U.N. SAN LUIS GONZAGA	467 210.70	.00	.00	.00	.00	.00	.00	.00	.00	467 210.70
519	U.N. DE LA AMAZONIA PERUANA	453 863.79	658 436.96	.00	.00	16 995.00	.00	.00	.00	.00	1 129 295.75
520	U.N. DEL ALTIPLANO	221 570.00	.00	.00	.00	.00	.00	.00	.00	.00	221 570.00
521	U.N. DE PIURA	18 533.68	.00	.00	.00	.00	.00	.00	.00	.00	18 533.68
522	U.N. DE CAJAMARCA	237 884.00	.00	.00	.00	5 224.00	.00	.00	.00	.00	243 108.00
526	U.N. AGRARIA DE LA SELVA	475 646.85	.00	.00	.00	.00	.00	.00	.00	.00	475 646.85
528	U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE	6 827.62	.00	.00	.00	3 867.45	.00	.00	.00	.00	10 695.07
537	U.N. DE HUANCAMELICA	568 205.16	.00	.00	.00	21 334.43	.00	.00	.00	.00	589 539.59
316	INSTITUTO NACIONAL DE INFRAESTRUCTURA EDUCATIVA Y DE SALUD	5 074 288.20	.00	.00	.00	.00	.00	.00	.00	.00	5 074 288.20
2.00241	EQUIPAMIENTO, OBSERVATORIOS Y REDES GEOFISICAS	158 311.89	.00	.00	.00	.00	.00	.00	.00	.00	158 311.89
112	INSTITUTO GEOFISICO DEL PERU	158 311.89	.00	.00	.00	.00	.00	.00	.00	.00	158 311.89
2.00245	ESTUDIOS Y PROYECTOS DE RECURSOS NATURALES	3 376 564.76	.00	.00	.00	19 218 563.30	.00	.00	.00	8 017 413.88	30 612 541.94
013	M. DE AGRICULTURA	.00	.00	.00	.00	.00	.00	.00	.00	126 557.98	126 557.98
162	INSTITUTO NACIONAL DE RECURSOS NATURALES	2 126 840.65	.00	.00	.00	19 218 563.30	.00	.00	.00	7 890 855.90	29 236 259.85
313	INSTITUTO NACIONAL DE DESARROLLO	1 249 724.11	.00	.00	.00	.00	.00	.00	.00	.00	1 249 724.11
2.00248	EVALUACION DEL IMPACTO AMBIENTAL	16 475.70	.00	.00	.00	.00	.00	.00	.00	.00	16 475.70

SECTOR PUBLICO

TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES	TOTAL
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	-----			Y	
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00248	EVALUACION DEL IMPACTO AMBIENTAL	16 475.70	.00	.00	.00	.00	.00	.00	.00	.00	16 475.70
456	CTAR PASCO	16 475.70	.00	.00	.00	.00	.00	.00	.00	.00	16 475.70
2.00255	FORMACION LABORAL JUVENIL	.00	.00	.00	.00	23 441.67	.00	.00	.00	10 389 585.93	10 413 027.60
012	M. DE TRABAJO Y PROMOCION DEL EMPLEO	.00	.00	.00	.00	23 441.67	.00	.00	.00	10 389 585.93	10 413 027.60
2.00270	GESTION DE PROYECTOS	120 961 039.24	14 838 844.78	3 439 478.45	.00	3 808 269.65	1 995.60	909 630.28	911 625.88	573 674.95	144 532 932.95
440	CTAR AMAZONAS	449 299.00	.00	.00	.00	.00	.00	.00	.00	.00	449 299.00
441	CTAR ANCASH	404 434.00	397 280.00	.00	.00	166 785.16	.00	.00	.00	.00	968 499.16
442	CTAR APURIMAC	55 900.24	.00	.00	.00	.00	.00	.00	.00	.00	55 900.24
444	CTAR AYACUCHO	313 822.11	.00	.00	.00	.00	.00	.00	.00	.00	313 822.11
445	CTAR CAJAMARCA	662 615.99	331 313.64	.00	.00	.00	.00	.00	.00	.00	993 929.63
446	CTAR CUSCO	3 641 845.30	.00	.00	.00	28 893.35	.00	678 537.51	678 537.51	150 469.87	4 499 746.03
448	CTAR HUANUCO	677 710.88	.00	.00	.00	.00	.00	.00	.00	.00	677 710.88
450	CTAR JUNIN	486 101.20	.00	.00	.00	.00	.00	.00	.00	.00	486 101.20
451	CTAR LA LIBERTAD	859 850.60	.00	.00	.00	29 525.20	.00	.00	.00	.00	889 375.80
452	CTAR LAMBAYEQUE	148 294.02	.00	.00	.00	19 000.00	.00	.00	.00	.00	167 294.02
453	CTAR LORETO	7 000.00	5 500.00	.00	.00	.00	.00	.00	.00	.00	12 500.00
454	CTAR MADRE DE DIOS	134 414.00	.00	.00	.00	.00	.00	.00	.00	.00	134 414.00
455	CTAR MOQUEGUA	146 210.50	.00	.00	.00	.00	.00	.00	.00	.00	146 210.50
456	CTAR PASCO	352 408.05	.00	.00	.00	.00	.00	.00	.00	.00	352 408.05
457	CTAR PIURA	.00	9 437 200.83	.00	.00	54 960.38	.00	.00	.00	.00	9 492 161.21
458	CTAR PUNO	223 527.78	.00	.00	.00	108 183.02	.00	.00	.00	.00	331 710.80
459	CTAR SAN MARTIN	402 193.51	.00	.00	.00	.00	.00	.00	.00	.00	402 193.51
460	CTAR TACNA	241 117.13	.00	.00	.00	41 517.87	.00	.00	.00	.00	282 635.00
461	CTAR TUMBES	.00	2 282 850.15	.00	.00	.00	.00	.00	.00	.00	2 282 850.15
462	CTAR UCAYALI	991 045.75	2 384 700.16	.00	.00	14 945.73	.00	.00	.00	415 471.17	3 806 162.81
463	CTAR LIMA	1 354 599.51	.00	.00	.00	.00	.00	.00	.00	.00	1 354 599.51
464	CTAR CALLAO	.00	.00	3 439 478.45	.00	.00	.00	.00	.00	.00	3 439 478.45
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	4 640 411.95	.00	.00	.00	.00	.00	.00	.00	.00	4 640 411.95
016	M. DE ENERGIA Y MINAS	10 154 330.87	.00	.00	.00	92 208.89	1 995.60	.00	1 995.60	1 170.08	10 249 705.44
035	MINISTERIO DE COMERCIO EXTERIOR Y TURISMO	618 253.00	.00	.00	.00	.00	.00	.00	.00	.00	618 253.00
037	MINISTERIO DE VIVIENDA, CONSTRUCCION Y SANEAMIENTO	3 715 320.20	.00	.00	.00	10 000.00	.00	.00	.00	.00	3 725 320.20
313	INSTITUTO NACIONAL DE DESARROLLO	47 617 730.84	.00	.00	.00	3 242 250.05	.00	.00	.00	.00	50 859 980.89
065	FONDO NACIONAL DE COMPENSACION Y DESARROLLO SOCIAL	41 197 387.02	.00	.00	.00	.00	.00	231 092.77	231 092.77	6 563.83	41 435 043.62
343	PROGRAMA DE APOYO AL REPOBLAMIENTO Y DESARROLLO DE ZONAS DE EMERGENCIA	1 465 215.79	.00	.00	.00	.00	.00	.00	.00	.00	1 465 215.79
2.00272	GESTION TECNICA PARA LA ADMINISTRACION DE FRECUENCIAS	.00	.00	.00	.00	2 438 042.46	.00	.00	.00	.00	2 438 042.46
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	.00	.00	.00	.00	1 321 120.05	.00	.00	.00	.00	1 321 120.05
036	MINISTERIO DE TRANSPORTES Y COMUNICACIONES	.00	.00	.00	.00	1 116 922.41	.00	.00	.00	.00	1 116 922.41
2.00279	INFRAESTRUCTURA DE DISTRIBUCION DE ENERGIA	12 971 023.05	214 246.00	.00	.00	.00	.00	12 543 105.10	12 543 105.10	4 667 089.78	30 395 463.93
445	CTAR CAJAMARCA	354 640.00	.00	.00	.00	.00	.00	.00	.00	.00	354 640.00
449	CTAR ICA	44 813.75	.00	.00	.00	.00	.00	.00	.00	.00	44 813.75
462	CTAR UCAYALI	600 000.00	214 246.00	.00	.00	.00	.00	.00	.00	.00	814 246.00
016	M. DE ENERGIA Y MINAS	11 971 569.30	.00	.00	.00	.00	.00	12 543 105.10	12 543 105.10	4 667 089.78	29 181 764.18
2.00280	INFRAESTRUCTURA DE GENERACION DE ENERGIA ELECTRICA	1 188 546.17	199 070.00	.00	.00	.00	.00	.00	.00	39 580.22	1 427 196.39

11/06/2003

RELACION DE PROYECTOS Y PLIEGOS EJECUTORES

PAGINA : 11

15:49:50

EJECUCION NETA

(EN NUEVOS SOLES)

SECTOR PUBLICO

TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	RECURSOS			POR OPERACIONES DE CREDITO			DONACIONES	TOTAL
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	-----						Y	
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA				
2.00285	INFRAESTRUCTURA DEPORTIVA	5 771 548.89	1 112 471.26	1 694 332.62	.00	33 500.00	.00	.00	.00	.00	.00	.00	8 611 852.77	
464	CTAR CALLAO	.00	.00	1 694 332.62	.00	.00	.00	.00	.00	.00	.00	.00	1 694 332.62	
342	INSTITUTO PERUANO DEL DEPORTE	2 211 491.79	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2 211 491.79	
2.00288	INFRAESTRUCTURA PARA EL DESARROLLO DE LA INDUSTRIA	.00	.00	.00	.00	714 587.44	.00	.00	.00	.00	.00	.00	714 587.44	
460	CTAR TACNA	.00	.00	.00	.00	714 587.44	.00	.00	.00	.00	.00	.00	714 587.44	
2.00289	INFRAESTRUCTURA PARA EL MANEJO DE CAMELIDOS, PRODUCCION Y COMERCIALIZACION	815 720.29	.00	.00	.00	11 007.55	.00	.00	.00	.00	.00	.00	826 727.84	
442	CTAR APURIMAC	72 047.74	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	72 047.74	
446	CTAR CUSCO	563 175.55	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	563 175.55	
458	CTAR PUNO	180 497.00	.00	.00	.00	11 007.55	.00	.00	.00	.00	.00	.00	191 504.55	
2.00290	INFRAESTRUCTURA PESQUERA	2 037 809.30	1 525 499.80	.00	.00	1 416 692.70	.00	.00	.00	.00	.00	.00	4 980 001.80	
449	CTAR ICA	44 396.50	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	44 396.50	
451	CTAR LA LIBERTAD	112 450.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	112 450.00	
453	CTAR LORETO	.00	1 525 499.80	.00	.00	.00	.00	.00	.00	.00	.00	.00	1 525 499.80	
456	CTAR PASCO	26 319.50	.00	.00	.00	544.25	.00	.00	.00	.00	.00	.00	26 863.75	
018	M. DE PESQUERIA	.00	.00	.00	.00	781 241.00	.00	.00	.00	.00	.00	.00	781 241.00	
038	MINISTERIO DE LA PRODUCCION	.00	.00	.00	.00	347 996.00	.00	.00	.00	.00	.00	.00	347 996.00	
059	FONDO NACIONAL DE DESARROLLO PESQUERO	1 854 643.30	.00	.00	.00	286 911.45	.00	.00	.00	.00	.00	.00	2 141 554.75	
2.00291	INFRAESTRUCTURA TURISTICA	1 252 177.18	1 357 774.39	.00	.00	464 154.44	.00	.00	.00	.00	.00	.00	3 074 106.01	
442	CTAR APURIMAC	156 034.16	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	156 034.16	
443	CTAR AREQUIPA	89 481.28	.00	.00	.00	320 879.23	.00	.00	.00	.00	.00	.00	410 360.51	
444	CTAR AYACUCHO	69 550.91	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	69 550.91	
446	CTAR CUSCO	36 770.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	36 770.00	
447	CTAR HUANCAMELICA	36 992.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	36 992.00	
448	CTAR HUANUCO	149 702.50	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	149 702.50	
449	CTAR ICA	148 488.40	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	148 488.40	
453	CTAR LORETO	.00	495 681.27	.00	.00	.00	.00	.00	.00	.00	.00	.00	495 681.27	
454	CTAR MADRE DE DIOS	476 866.38	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	476 866.38	
458	CTAR PUNO	20 000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	20 000.00	
460	CTAR TACNA	42 851.55	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	42 851.55	
462	CTAR UCAYALI	.00	862 093.12	.00	.00	143 275.21	.00	.00	.00	.00	.00	.00	1 005 368.33	
035	MINISTERIO DE COMERCIO EXTERIOR Y TURISMO	25 440.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	25 440.00	
2.00292	INFRAESTRUCTURA VIAL	2 102 346.58	.00	.00	.00	.00	.00	1 759 137.58	1 759 137.58	.00	.00	.00	3 861 484.16	
313	INSTITUTO NACIONAL DE DESARROLLO	2 102 346.58	.00	.00	.00	.00	.00	1 759 137.58	1 759 137.58	.00	.00	.00	3 861 484.16	
2.00293	INFRAESTRUCTURA Y APROVECHAMIENTO HIDROAGRICOLA	69 221 105.48	617 082.45	.00	.00	10 090 667.26	.00	.00	.00	.00	766 079.00	.00	80 694 934.19	
440	CTAR AMAZONAS	83 625.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	83 625.00	
441	CTAR ANCASH	263 195.00	130 000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	393 195.00	
442	CTAR APURIMAC	2 522 688.00	.00	.00	.00	.00	.00	.00	.00	.00	364 864.00	.00	2 887 552.00	
443	CTAR AREQUIPA	448 901.17	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	448 901.17	
444	CTAR AYACUCHO	1 142 755.10	.00	.00	.00	.00	.00	.00	.00	.00	.00	267 167.00	1 409 922.10	
445	CTAR CAJAMARCA	301 409.13	189 194.12	.00	.00	.00	.00	.00	.00	.00	.00	.00	490 603.25	
447	CTAR HUANCAMELICA	461 378.00	.00	.00	.00	.00	.00	.00	.00	.00	134 048.00	.00	595 426.00	
448	CTAR HUANUCO	611 185.71	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	611 185.71	
449	CTAR ICA	78 304.55	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	78 304.55	

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TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES	TOTAL
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	-----			Y	
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00293	INFRAESTRUCTURA Y APROVECHAMIENTO HIDROAGRICOLA	69 221 105.48	617 082.45	.00	.00	10 090 667.26	.00	.00	.00	766 079.00	80 694 934.19
451	CTAR LA LIBERTAD	.00	.00	.00	.00	50 000.00	.00	.00	.00	.00	50 000.00
455	CTAR MOQUEGUA	393 999.95	.00	.00	.00	.00	.00	.00	.00	.00	393 999.95
457	CTAR PIURA	.00	276 245.95	.00	.00	.00	.00	.00	.00	.00	276 245.95
458	CTAR PUNO	536 454.76	.00	.00	.00	.00	.00	.00	.00	.00	536 454.76
460	CTAR TACNA	260 366.76	.00	.00	.00	.00	.00	.00	.00	.00	260 366.76
461	CTAR TUMBES	158 719.88	21 642.38	.00	.00	.00	.00	.00	.00	.00	180 362.26
463	CTAR LIMA	17 798.33	.00	.00	.00	.00	.00	.00	.00	.00	17 798.33
313	INSTITUTO NACIONAL DE DESARROLLO	61 940 324.14	.00	.00	.00	10 040 667.26	.00	.00	.00	.00	71 980 991.40
2.00294	INFRAESTRUCTURA, EQUIPAMIENTO Y REEQUIPAMIENTO	7 765 336.26	.00	.00	.00	.00	.00	.00	.00	.00	7 765 336.26
011	M. DE SALUD	6 427 655.56	.00	.00	.00	.00	.00	.00	.00	.00	6 427 655.56
131	INSTITUTO NACIONAL DE SALUD	1 337 680.70	.00	.00	.00	.00	.00	.00	.00	.00	1 337 680.70
2.00302	INVERSION SOCIAL	25 652 233.29	9 031 784.10	4 830 015.10	.00	.00	.00	4 585 857.22	4 585 857.22	55 084.17	44 154 973.88
441	CTAR ANCASH	1 632 694.87	.00	.00	.00	.00	.00	.00	.00	.00	1 632 694.87
453	CTAR LORETO	.00	7 563 214.53	.00	.00	.00	.00	.00	.00	.00	7 563 214.53
462	CTAR UCAYALI	.00	1 468 569.57	.00	.00	.00	.00	.00	.00	.00	1 468 569.57
464	CTAR CALLAO	.00	.00	4 830 015.10	.00	.00	.00	.00	.00	.00	4 830 015.10
065	FONDO NACIONAL DE COMPENSACION Y DESARROLLO SOCIAL	24 019 538.42	.00	.00	.00	.00	.00	4 585 857.22	4 585 857.22	55 084.17	28 660 479.81
2.00315	INVESTIGACION Y DESARROLLO TECNOLÓGICO	733 131.66	.00	.00	.00	287 217.19	.00	165 603.53	165 603.53	44 831.10	1 230 783.48
449	CTAR ICA	25 000.00	.00	.00	.00	.00	.00	.00	.00	.00	25 000.00
163	INSTITUTO NACIONAL DE INVESTIGACION AGRARIA	.00	.00	.00	.00	.00	.00	.00	.00	44 831.10	44 831.10
313	INSTITUTO NACIONAL DE DESARROLLO	708 131.66	.00	.00	.00	287 217.19	.00	165 603.53	165 603.53	.00	1 160 952.38
2.00326	MANEJO DE RECURSOS NATURALES EN LA SIERRA SUR	1 760 177.32	.00	.00	.00	.00	.00	5 888 790.98	5 888 790.98	.00	7 648 968.30
013	M. DE AGRICULTURA	1 760 177.32	.00	.00	.00	.00	.00	5 888 790.98	5 888 790.98	.00	7 648 968.30
2.00336	MEJORA DE INSTALACIONES	10 310 234.04	.00	.00	.00	503 126.83	.00	.00	.00	.00	10 813 360.87
061	INSTITUTO NACIONAL PENITENCIARIO	10 306 232.46	.00	.00	.00	401 799.15	.00	.00	.00	.00	10 708 031.61
016	M. DE ENERGIA Y MINAS	.00	.00	.00	.00	101 327.68	.00	.00	.00	.00	101 327.68
022	MINISTERIO PUBLICO	4 001.58	.00	.00	.00	.00	.00	.00	.00	.00	4 001.58
2.00338	MEJORAMIENTO DEL MECANISMO DE PROGRAMACION DE LA INVERSION PUBLICA	928 512.29	.00	.00	.00	.00	.00	.00	.00	1 070 605.57	1 999 117.86
009	M. DE ECONOMIA Y FINANZAS	928 512.29	.00	.00	.00	.00	.00	.00	.00	1 070 605.57	1 999 117.86
2.00340	MEJORAMIENTO DEL SISTEMA DE ALCANTARILLADO DE LA ZONA SUR DE LIMA METROPOLITANA	1 420 847.00	.00	.00	.00	.00	.00	12 337 273.12	12 337 273.12	.00	13 758 120.12
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	839 679.00	.00	.00	.00	.00	.00	8 981 994.28	8 981 994.28	.00	9 821 673.28
037	MINISTERIO DE VIVIENDA, CONSTRUCCION Y SANEAMIENTO	581 168.00	.00	.00	.00	.00	.00	3 355 278.84	3 355 278.84	.00	3 936 446.84
2.00341	MODERNIZACION DE LA ADMINISTRACION	9 393 515.23	.00	.00	.00	.00	.00	.00	.00	.00	9 393 515.23
004	PODER JUDICIAL	774 036.54	.00	.00	.00	.00	.00	.00	.00	.00	774 036.54
022	MINISTERIO PUBLICO	8 619 478.69	.00	.00	.00	.00	.00	.00	.00	.00	8 619 478.69
2.00342	MODERNIZACION DEL SISTEMA METEOROLOGICO	2 914 355.71	.00	.00	.00	.00	.00	.00	.00	.00	2 914 355.71
331	SERVICIO NACIONAL METEOROLOGIA E HIDROLOGIA	2 914 355.71	.00	.00	.00	.00	.00	.00	.00	.00	2 914 355.71
2.00348	OBRAS DE EMERGENCIA	10 178 078.42	3 518 784.03	.00	.00	909 595.09	159 125.80	.00	159 125.80	.00	14 765 583.34
006	INSTITUTO NACIONAL DE DEFENSA CIVIL	.00	.00	.00	.00	.00	159 125.80	.00	159 125.80	.00	159 125.80
440	CTAR AMAZONAS	85 302.91	.00	.00	.00	.00	.00	.00	.00	.00	85 302.91
457	CTAR PIURA	10 092 775.51	3 518 784.03	.00	.00	.00	.00	.00	.00	.00	13 611 559.54

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TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES	TOTAL
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	-----			Y	
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00348	OBRAS DE EMERGENCIA	10 178 078.42	3 518 784.03	.00	.00	909 595.09	159 125.80	.00	159 125.80	.00	14 765 583.34
313	INSTITUTO NACIONAL DE DESARROLLO	.00	.00	.00	.00	909 595.09	.00	.00	.00	.00	909 595.09
2.00351	OPERACION Y MANTENIMIENTO	35 652 745.94	.00	.00	.00	13 694 766.09	.00	.00	.00	.00	49 347 512.03
445	CTAR CAJAMARCA	141 093.81	.00	.00	.00	.00	.00	.00	.00	.00	141 093.81
452	CTAR LAMBAYEQUE	197 948.86	.00	.00	.00	.00	.00	.00	.00	.00	197 948.86
313	INSTITUTO NACIONAL DE DESARROLLO	35 313 703.27	.00	.00	.00	13 694 766.09	.00	.00	.00	.00	49 008 469.36
2.00360	PERCEPCION REMOTA	111 765.00	.00	.00	.00	.00	.00	.00	.00	.00	111 765.00
330	COMISION NACIONAL DE INVESTIGACION Y DESARROLLO AEROESPACIAL	111 765.00	.00	.00	.00	.00	.00	.00	.00	.00	111 765.00
2.00364	PLANEAMIENTO DE RECURSOS NATURALES EN CUENCA	5 700 086.45	.00	.00	.00	278 712.11	.00	.00	.00	129 608.01	6 108 406.57
446	CTAR CUSCO	259 312.69	.00	.00	.00	18 979.00	.00	.00	.00	129 608.01	407 899.70
313	INSTITUTO NACIONAL DE DESARROLLO	5 440 773.76	.00	.00	.00	259 733.11	.00	.00	.00	.00	5 700 506.87
2.00390	PRODUCCION Y COMERCIALIZACION DE MATERIAL RADIOACTIVO	536 651.61	.00	.00	.00	.00	.00	.00	.00	.00	536 651.61
220	INSTITUTO PERUANO DE ENERGIA NUCLEAR	536 651.61	.00	.00	.00	.00	.00	.00	.00	.00	536 651.61
2.00392	PROGRAMA NACIONAL DE AGUA POTABLE Y ALCANTARILLADO	4 115 907.27	.00	.00	.00	.00	.00	.00	.00	.00	4 115 907.27
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	3 579 807.84	.00	.00	.00	.00	.00	.00	.00	.00	3 579 807.84
037	MINISTERIO DE VIVIENDA, CONSTRUCCION Y SANEAMIENTO	536 099.43	.00	.00	.00	.00	.00	.00	.00	.00	536 099.43
2.00396	PROMOCION DE LA INVERSION PRIVADA	269 823.69	.00	.00	.00	15 885 608.38	.00	.00	.00	.00	16 155 432.07
440	CTAR AMAZONAS	29 971.40	.00	.00	.00	.00	.00	.00	.00	.00	29 971.40
009	M. DE ECONOMIA Y FINANZAS	.00	.00	.00	.00	14 960 037.66	.00	.00	.00	.00	14 960 037.66
313	INSTITUTO NACIONAL DE DESARROLLO	239 852.29	.00	.00	.00	925 570.72	.00	.00	.00	.00	1 165 423.01
2.00399	PROMOCION DEL AHORRO DE ENERGIA Y UTILIZACION DE FUENTES ALTERNATIVAS	501 864.99	566 312.00	.00	.00	.00	.00	.00	.00	.00	1 068 176.99
462	CTAR UCAYALI	.00	566 312.00	.00	.00	.00	.00	.00	.00	.00	566 312.00
016	M. DE ENERGIA Y MINAS	501 864.99	.00	.00	.00	.00	.00	.00	.00	.00	501 864.99
2.00405	PROMOCION INDUSTRIAL	1 505 084.25	1 275 236.49	649 311.82	.00	755 745.14	.00	.00	.00	.00	4 185 377.70
442	CTAR APURIMAC	113 810.49	.00	.00	.00	.00	.00	.00	.00	.00	113 810.49
443	CTAR AREQUIPA	368 308.02	.00	.00	.00	.00	.00	.00	.00	.00	368 308.02
444	CTAR AYACUCHO	112 575.66	.00	.00	.00	.00	.00	.00	.00	.00	112 575.66
445	CTAR CAJAMARCA	17 962.35	.00	.00	.00	.00	.00	.00	.00	.00	17 962.35
446	CTAR CUSCO	180 648.36	.00	.00	.00	.00	.00	.00	.00	.00	180 648.36
448	CTAR HUANUCO	113 951.64	.00	.00	.00	362 613.29	.00	.00	.00	.00	476 564.93
449	CTAR ICA	6 757.64	.00	.00	.00	.00	.00	.00	.00	.00	6 757.64
450	CTAR JUNIN	65 031.04	.00	.00	.00	23 237.78	.00	.00	.00	.00	88 268.82
451	CTAR LA LIBERTAD	191 773.26	.00	.00	.00	155 075.81	.00	.00	.00	.00	346 849.07
453	CTAR LORETO	.00	471 407.28	.00	.00	.00	.00	.00	.00	.00	471 407.28
455	CTAR MOQUEGUA	77 331.46	.00	.00	.00	.00	.00	.00	.00	.00	77 331.46
456	CTAR PASCO	67 270.84	.00	.00	.00	44 017.20	.00	.00	.00	.00	111 288.04
458	CTAR PUNO	85 698.88	.00	.00	.00	117 096.56	.00	.00	.00	.00	202 795.44
460	CTAR TACNA	103 964.61	.00	.00	.00	.00	.00	.00	.00	.00	103 964.61
462	CTAR UCAYALI	.00	803 829.21	.00	.00	53 704.50	.00	.00	.00	.00	857 533.71
464	CTAR CALLAO	.00	.00	649 311.82	.00	.00	.00	.00	.00	.00	649 311.82
2.00407	PROMOCION PESQUERA	527 355.51	640 463.19	.00	.00	77 543.56	.00	.00	.00	.00	1 245 362.26

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TIPO.PROYECTOS PLIEGOS		RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS POR OPERACIONES DE CREDITO ----- INTERNO EXTERNO SUBTOTAL			DONACIONES Y TRANSFERENCIA	TOTAL
2.00407	PROMOCION PESQUERA	527 355.51	640 463.19	.00	.00	77 543.56	.00	.00	.00	.00	1 245 362.26
441	CTAR ANCASH	46 000.00	.00	.00	.00	.00	.00	.00	.00	.00	46 000.00
442	CTAR APURIMAC	25 775.50	.00	.00	.00	10 829.06	.00	.00	.00	.00	36 604.56
458	CTAR PUNO	180 766.00	.00	.00	.00	52 278.01	.00	.00	.00	.00	233 044.01
460	CTAR TACNA	60 044.05	.00	.00	.00	.00	.00	.00	.00	.00	60 044.05
462	CTAR UCAYALI	.00	640 463.19	.00	.00	14 436.49	.00	.00	.00	.00	654 899.68
313	INSTITUTO NACIONAL DE DESARROLLO	214 769.96	.00	.00	.00	.00	.00	.00	.00	.00	214 769.96
2.00415	PROPULSION	553 378.00	.00	.00	.00	.00	.00	.00	.00	.00	553 378.00
330	COMISION NACIONAL DE INVESTIGACION Y DESARROLLO AEROSPACIAL	553 378.00	.00	.00	.00	.00	.00	.00	.00	.00	553 378.00
2.00417	PROTECCION AMBIENTAL Y ECOLOGIA URBANA	5 106 971.47	.00	5 167 081.96	.00	338 067.24	.00	.00	.00	94 941.12	10 707 061.79
464	CTAR CALLAO	.00	.00	5 167 081.96	.00	.00	.00	.00	.00	.00	5 167 081.96
014	M. DE INDUSTRIA, TURISMO, INTEGRACION Y NEGOCIACIONES COMERCIALES INTERNACIONALES	.00	.00	.00	.00	.00	.00	.00	.00	20 062.53	20 062.53
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	1 907 786.50	.00	.00	.00	.00	.00	.00	.00	.00	1 907 786.50
037	MINISTERIO DE VIVIENDA, CONSTRUCCION Y SANEAMIENTO	1 277 694.94	.00	.00	.00	.00	.00	.00	.00	.00	1 277 694.94
313	INSTITUTO NACIONAL DE DESARROLLO	1 921 293.61	.00	.00	.00	338 067.24	.00	.00	.00	74 878.59	2 334 239.44
038	MINISTERIO DE LA PRODUCCION	196.42	.00	.00	.00	.00	.00	.00	.00	.00	196.42
2.00422	PROYECTO 2000	3 984 204.71	.00	.00	.00	.00	.00	.00	.00	2 284 774.18	6 268 978.89
011	M. DE SALUD	3 984 204.71	.00	.00	.00	.00	.00	.00	.00	2 284 774.18	6 268 978.89
2.00423	PROYECTO DE APOYO ALIMENTARIO	13 411 968.57	.00	.00	.00	.00	.00	.00	.00	.00	13 411 968.57
341	PROGRAMA NACIONAL DE ASISTENCIA ALIMENTARIA	13 411 968.57	.00	.00	.00	.00	.00	.00	.00	.00	13 411 968.57
2.00424	PROYECTO DE PROMOCION SOCIAL	12 670 612.04	.00	.00	.00	.00	.00	.00	.00	44 874.00	12 715 486.04
341	PROGRAMA NACIONAL DE ASISTENCIA ALIMENTARIA	12 670 612.04	.00	.00	.00	.00	.00	.00	.00	44 874.00	12 715 486.04
2.00428	PROYECTO PEQUEÑA Y MICROEMPRESA	3 038 609.63	.00	1 150 004.56	.00	133 015.33	.00	.00	.00	482 840.42	4 804 469.94
464	CTAR CALLAO	.00	.00	1 150 004.56	.00	.00	.00	.00	.00	.00	1 150 004.56
014	M. DE INDUSTRIA, TURISMO, INTEGRACION Y NEGOCIACIONES COMERCIALES INTERNACIONALES	1 895 733.31	.00	.00	.00	89 549.81	.00	.00	.00	482 840.42	2 468 123.54
038	MINISTERIO DE LA PRODUCCION	1 142 876.32	.00	.00	.00	43 465.52	.00	.00	.00	.00	1 186 341.84
2.00430	PROYECTO SUBSECTORIAL DE IRRIGACION	15 030 865.58	.00	.00	.00	.00	.00	48 693 869.78	48 693 869.78	.00	63 724 735.36
013	M. DE AGRICULTURA	15 030 865.58	.00	.00	.00	.00	.00	48 693 869.78	48 693 869.78	.00	63 724 735.36
2.00432	PUESTA EN VALOR DE MONUMENTOS	344 588.00	.00	.00	.00	.00	.00	.00	.00	.00	344 588.00
440	CTAR AMAZONAS	40 000.00	.00	.00	.00	.00	.00	.00	.00	.00	40 000.00
446	CTAR CUSCO	210 552.00	.00	.00	.00	.00	.00	.00	.00	.00	210 552.00
035	MINISTERIO DE COMERCIO EXTERIOR Y TURISMO	94 036.00	.00	.00	.00	.00	.00	.00	.00	.00	94 036.00
2.00434	RECUPERACION DEL PATRIMONIO INMOBILIARIO Y ARTISTICO	648 958.86	.00	.00	.00	14 240 184.59	.00	.00	.00	41 220.00	14 930 363.45
110	INSTITUTO NACIONAL DE CULTURA	648 958.86	.00	.00	.00	14 098 147.42	.00	.00	.00	41 220.00	14 788 326.28
210	PATRONATO DEL PARQUE DE LAS LEYENDAS	.00	.00	.00	.00	142 037.17	.00	.00	.00	.00	142 037.17
2.00437	REFORESTACION	9 582 813.76	.00	8 451 754.25	.00	1 405 103.60	.00	8 426 770.23	8 426 770.23	.00	27 866 441.84
445	CTAR CAJAMARCA	52 410.00	.00	.00	.00	.00	.00	.00	.00	.00	52 410.00
446	CTAR CUSCO	164 406.13	.00	.00	.00	.00	.00	.00	.00	.00	164 406.13
449	CTAR ICA	10 088.25	.00	.00	.00	.00	.00	.00	.00	.00	10 088.25
458	CTAR PUNO	30 216.28	.00	.00	.00	.00	.00	.00	.00	.00	30 216.28
464	CTAR CALLAO	.00	.00	8 451 754.25	.00	.00	.00	.00	.00	.00	8 451 754.25

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TIPO.PROYECTOS PLIEGOS		RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA	TOTAL
							INTERNO	EXTERNO	SUBTOTAL		
2.00437	REFORESTACION	9 582 813.76	.00	8 451 754.25	.00	1 405 103.60	.00	8 426 770.23	8 426 770.23	.00	27 866 441.84
013	M. DE AGRICULTURA	9 187 588.02	.00	.00	.00	1 235 501.48	.00	8 426 770.23	8 426 770.23	.00	18 849 859.73
313	INSTITUTO NACIONAL DE DESARROLLO	138 105.08	.00	.00	.00	169 602.12	.00	.00	.00	.00	307 707.20
2.00445	REHABILITACION DE CARRETERAS	220 226 531.80	1 131 361.54	.00	.00	111 754.74	.00	224 683 802.04	224 683 802.04	.00	446 153 450.12
442	CTAR APURIMAC	236 059.60	.00	.00	.00	.00	.00	.00	.00	.00	236 059.60
445	CTAR CAJAMARCA	190 000.00	.00	.00	.00	.00	.00	.00	.00	.00	190 000.00
453	CTAR LORETO	586 995.00	1 041 889.98	.00	.00	.00	.00	.00	.00	.00	1 628 884.98
456	CTAR PASCO	356 569.26	89 471.56	.00	.00	.00	.00	.00	.00	.00	446 040.82
457	CTAR PIURA	2 397 379.66	.00	.00	.00	.00	.00	.00	.00	.00	2 397 379.66
458	CTAR PUNO	100 000.00	.00	.00	.00	.00	.00	.00	.00	.00	100 000.00
459	CTAR SAN MARTIN	112 500.00	.00	.00	.00	.00	.00	.00	.00	.00	112 500.00
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	78 835 995.93	.00	.00	.00	2 198.26	.00	149 719 199.94	149 719 199.94	.00	228 557 394.13
036	MINISTERIO DE TRANSPORTES Y COMUNICACIONES	137 411 032.35	.00	.00	.00	109 556.48	.00	74 964 602.10	74 964 602.10	.00	212 485 190.93
2.00446	REHABILITACION DE ESTABLECIMIENTOS DE SALUD	709 307.19	755 135.19	.00	.00	.00	.00	.00	.00	.00	1 464 442.38
440	CTAR AMAZONAS	63 436.00	.00	.00	.00	.00	.00	.00	.00	.00	63 436.00
446	CTAR CUSCO	510 669.76	.00	.00	.00	.00	.00	.00	.00	.00	510 669.76
451	CTAR LA LIBERTAD	50 000.00	.00	.00	.00	.00	.00	.00	.00	.00	50 000.00
452	CTAR LAMBAYEQUE	85 201.43	.00	.00	.00	.00	.00	.00	.00	.00	85 201.43
453	CTAR LORETO	.00	552 818.45	.00	.00	.00	.00	.00	.00	.00	552 818.45
457	CTAR PIURA	.00	202 316.74	.00	.00	.00	.00	.00	.00	.00	202 316.74
2.00447	REHABILITACION DE UNIDADES DE ENSEÑANZA	8 032 693.82	8 923 787.84	.00	.00	526 404.86	.00	.00	.00	.00	17 482 886.52
440	CTAR AMAZONAS	73 046.24	.00	.00	.00	.00	.00	.00	.00	.00	73 046.24
442	CTAR APURIMAC	243 567.75	.00	.00	.00	.00	.00	.00	.00	.00	243 567.75
443	CTAR AREQUIPA	.00	.00	.00	.00	476 423.00	.00	.00	.00	.00	476 423.00
444	CTAR AYACUCHO	111 000.00	.00	.00	.00	.00	.00	.00	.00	.00	111 000.00
445	CTAR CAJAMARCA	691 490.00	.00	.00	.00	.00	.00	.00	.00	.00	691 490.00
447	CTAR HUANCAVELICA	400 000.00	.00	.00	.00	.00	.00	.00	.00	.00	400 000.00
449	CTAR ICA	437 596.59	.00	.00	.00	.00	.00	.00	.00	.00	437 596.59
450	CTAR JUNIN	1 763 065.00	.00	.00	.00	.00	.00	.00	.00	.00	1 763 065.00
451	CTAR LA LIBERTAD	564 542.08	.00	.00	.00	49 981.86	.00	.00	.00	.00	614 523.94
452	CTAR LAMBAYEQUE	117 464.18	.00	.00	.00	.00	.00	.00	.00	.00	117 464.18
453	CTAR LORETO	360 482.18	8 923 787.84	.00	.00	.00	.00	.00	.00	.00	9 284 270.02
454	CTAR MADRE DE DIOS	111 657.96	.00	.00	.00	.00	.00	.00	.00	.00	111 657.96
455	CTAR MOQUEGUA	242 549.84	.00	.00	.00	.00	.00	.00	.00	.00	242 549.84
456	CTAR PASCO	15 000.00	.00	.00	.00	.00	.00	.00	.00	.00	15 000.00
457	CTAR PIURA	1 493 196.00	.00	.00	.00	.00	.00	.00	.00	.00	1 493 196.00
458	CTAR PUNO	1 162 500.00	.00	.00	.00	.00	.00	.00	.00	.00	1 162 500.00
459	CTAR SAN MARTIN	245 536.00	.00	.00	.00	.00	.00	.00	.00	.00	245 536.00
2.00448	REHABILITACION Y GESTION URBANA	142 198.47	.00	.00	.00	.00	.00	.00	.00	.00	142 198.47
463	CTAR LIMA	83 731.98	.00	.00	.00	.00	.00	.00	.00	.00	83 731.98
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	58 466.49	.00	.00	.00	.00	.00	.00	.00	.00	58 466.49
2.00449	REHABILITACION Y MANTENIMIENTO DE CAMINOS RURALES	25 942 292.38	.00	.00	.00	2 400.00	.00	27 602 916.89	27 602 916.89	11 115 536.42	64 663 145.69
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	14 945 228.64	.00	.00	.00	.00	.00	12 317 070.16	12 317 070.16	4 322 190.45	31 584 489.25
036	MINISTERIO DE TRANSPORTES Y COMUNICACIONES	10 385 669.92	.00	.00	.00	2 400.00	.00	15 285 846.73	15 285 846.73	6 793 345.97	32 467 262.62

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TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES	TOTAL
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	-----			Y	
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00449	REHABILITACION Y MANTENIMIENTO DE CAMINOS RURALES	25 942 292.38		.00	.00	2 400.00	.00	27 602 916.89	27 602 916.89	11 115 536.42	64 663 145.69
313	INSTITUTO NACIONAL DE DESARROLLO	611 393.82		.00	.00	.00	.00	.00	.00	.00	611 393.82
2.00450	REHABILITACION Y MANTENIMIENTO DE INFRAESTRUCTURA FERROVIARIA	652 391.85		.00	.00	.00	.00	.00	.00	.00	652 391.85
036	MINISTERIO DE TRANSPORTES Y COMUNICACIONES	652 391.85		.00	.00	.00	.00	.00	.00	.00	652 391.85
2.00451	REHABILITACION Y SUSTITUCION DE UNIDADES DE ENSEÑANZA	1 742 536.15		.00	.00	.00	.00	.00	.00	.00	1 742 536.15
316	INSTITUTO NACIONAL DE INFRAESTRUCTURA EDUCATIVA Y DE SALUD	1 742 536.15		.00	.00	.00	.00	.00	.00	.00	1 742 536.15
2.00458	RESTAURACIONES TURISTICAS	810.86		.00	.00	221 369.63	.00	.00	.00	.00	222 180.49
448	CTAR HUANUCO	810.86		.00	.00	.00	.00	.00	.00	.00	810.86
512	U.N. TRUJILLO	.00		.00	.00	221 369.63	.00	.00	.00	.00	221 369.63
2.00460	SANEAMIENTO LEGAL DE INMUEBLES	100 000.00		.00	.00	.00	.00	.00	.00	.00	100 000.00
459	CTAR SAN MARTIN	100 000.00		.00	.00	.00	.00	.00	.00	.00	100 000.00
2.00463	SEGURIDAD VIAL	.00		.00	.00	192 343.25	.00	.00	.00	.00	192 343.25
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	.00		.00	.00	180 194.44	.00	.00	.00	.00	180 194.44
036	MINISTERIO DE TRANSPORTES Y COMUNICACIONES	.00		.00	.00	12 148.81	.00	.00	.00	.00	12 148.81
2.00478	SISTEMA DE TRANSPORTE MASIVO	886 817.57		.00	.00	.00	.00	.00	.00	.00	886 817.57
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	585 925.82		.00	.00	.00	.00	.00	.00	.00	585 925.82
036	MINISTERIO DE TRANSPORTES Y COMUNICACIONES	300 891.75		.00	.00	.00	.00	.00	.00	.00	300 891.75
2.00490	TITULACION Y REGISTRO DE TIERRAS	20 353 255.51		.00	.00	1 774 496.65	.00	4 597 518.56	4 597 518.56	.00	26 725 270.72
013	M. DE AGRICULTURA	20 353 255.51		.00	.00	1 774 496.65	.00	4 597 518.56	4 597 518.56	.00	26 725 270.72
2.00494	URBANIZACION E INFRAESTRUCTURA	6 932 755.92	1 441 949.22	.00	.00	2 523 048.16	.00	.00	.00	45 000.00	10 942 753.30
458	CTAR PUNO	.00		.00	.00	257 743.23	.00	.00	.00	.00	257 743.23
460	CTAR TACNA	.00		.00	.00	11 286.06	.00	.00	.00	.00	11 286.06
511	U.N. SAN ANTONIO ABAD	.00		.00	.00	751 335.19	.00	.00	.00	.00	751 335.19
513	U.N. SAN AGUSTIN	24 737.45		.00	.00	28 457.01	.00	.00	.00	.00	53 194.46
514	U.N. DE INGENIERIA	231 051.00		.00	.00	315 240.65	.00	.00	.00	45 000.00	591 291.65
515	U.N. SAN LUIS GONZAGA	67 315.36		.00	.00	.00	.00	.00	.00	.00	67 315.36
516	U.N. SAN CRISTOBAL DE HUAMANGA	82 610.13		.00	.00	190 529.47	.00	.00	.00	.00	273 139.60
517	U.N. DEL CENTRO DEL PERU	1 495 909.65		.00	.00	478 313.17	.00	.00	.00	.00	1 974 222.82
518	U.N. AGRARIA DE LA MOLINA	1 437 212.85		.00	.00	25 984.78	.00	.00	.00	.00	1 463 197.63
519	U.N. DE LA AMAZONIA PERUANA	146 580.60	282 642.48	.00	.00	16 340.00	.00	.00	.00	.00	445 563.08
520	U.N. DEL ALTIPLANO	350 265.95		.00	.00	25 459.91	.00	.00	.00	.00	375 725.86
521	U.N. DE PIURA	240 678.83		.00	.00	.00	.00	.00	.00	.00	240 678.83
522	U.N. DE CAJAMARCA	889 487.22		.00	.00	63 036.00	.00	.00	.00	.00	952 523.22
525	U.N. HERMILIO VALDIZAN	63 731.68		.00	.00	183 777.33	.00	.00	.00	.00	247 509.01
526	U.N. AGRARIA DE LA SELVA	18 716.05		.00	.00	.00	.00	.00	.00	.00	18 716.05
527	U.N. DANIEL ALCIDES CARRION	234 327.12		.00	.00	.00	.00	.00	.00	.00	234 327.12
528	U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE	21 509.50		.00	.00	1 500.00	.00	.00	.00	.00	23 009.50
529	U.N. DEL CALLAO	.00		.00	.00	72 681.73	.00	.00	.00	.00	72 681.73
530	U.N. JOSE FAUSTINO SANCHEZ CARRION	.00		.00	.00	1 363.63	.00	.00	.00	.00	1 363.63
533	U.N. DE SAN MARTIN	175 078.83		.00	.00	.00	.00	.00	.00	.00	175 078.83
534	U.N. DE UCAYALI	280 978.41	259 230.44	.00	.00	.00	.00	.00	.00	.00	540 208.85
535	U.N. DE TUMBES	890 080.28	900 076.30	.00	.00	.00	.00	.00	.00	.00	1 790 156.58

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TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	RECURSOS			DONACIONES	TOTAL
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	POR OPERACIONES DE CREDITO			Y	
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00494	URBANIZACION E INFRAESTRUCTURA	6 932 755.92	1 441 949.22	.00	.00	2 523 048.16	.00	.00	.00	45 000.00	10 942 753.30
536	U.N. DEL SANTA	114 873.37	.00	.00	.00	.00	.00	.00	.00	.00	114 873.37
537	U.N. DE HUANCAMELICA	167 611.64	.00	.00	.00	100 000.00	.00	.00	.00	.00	267 611.64
2.00513	REHABILITACION DE ECOSISTEMAS FORESTALES TROPICALES DEGRADADOS	.00	.00	.00	.00	.00	.00	.00	.00	62 455.00	62 455.00
163	INSTITUTO NACIONAL DE INVESTIGACION AGRARIA	.00	.00	.00	.00	.00	.00	.00	.00	62 455.00	62 455.00
2.00514	FONDO DE APOYO TECNICO - PROGRAMA DE REFORMA DEL SECTOR DE INVERSIONES	.00	.00	.00	.00	.00	.00	884 097.71	884 097.71	.00	884 097.71
009	M. DE ECONOMIA Y FINANZAS	.00	.00	.00	.00	.00	.00	884 097.71	884 097.71	.00	884 097.71
2.00515	EVALUACION DEL IMPACTO AMBIENTAL DEL SECTOR MINERO METALURGICO	.00	.00	.00	.00	152 567.09	.00	.00	.00	.00	152 567.09
016	M. DE ENERGIA Y MINAS	.00	.00	.00	.00	152 567.09	.00	.00	.00	.00	152 567.09
2.00516	CONSERVACION, MANEJO Y USO SOSTENIBLE DE LA BIODIVERSIDAD DE RAICES Y TUBERCULOS ANDINOS EN LA SIERRA DEL PERU	.00	.00	.00	.00	.00	.00	.00	.00	1 084 630.61	1 084 630.61
163	INSTITUTO NACIONAL DE INVESTIGACION AGRARIA	.00	.00	.00	.00	.00	.00	.00	.00	1 084 630.61	1 084 630.61
2.00517	PROGRAMA DE DESARROLLO DE SANIDAD AGROPECUARIA	18 552 795.49	.00	.00	.00	2 240 713.71	.00	27 352 403.32	27 352 403.32	.00	48 145 912.52
160	SERVICIO NACIONAL DE SANIDAD AGRARIA	18 552 795.49	.00	.00	.00	2 240 713.71	.00	27 352 403.32	27 352 403.32	.00	48 145 912.52
2.00519	PROGRAMA ESPECIAL MEJORAMIENTO DE LA CALIDAD DE LA EDUCACION PRIMARIA	288 601.46	.00	.00	.00	59 094.64	.00	.00	.00	1 254 206.83	1 601 902.93
010	M. DE EDUCACION	288 601.46	.00	.00	.00	59 094.64	.00	.00	.00	1 254 206.83	1 601 902.93
2.00520	PROYECTO MEJORAMIENTO DE LA CALIDAD DE LA EDUCACION EN LOS NIVELES DE PRIMARIA, SECUNDARIA Y DE EDUCACION PARA EL TRABAJO	16 675 617.02	.00	.00	.00	28 775.00	.00	50 536 310.57	50 536 310.57	.00	67 240 702.59
010	M. DE EDUCACION	16 675 617.02	.00	.00	.00	28 775.00	.00	50 536 310.57	50 536 310.57	.00	67 240 702.59
2.00524	INVERSION FOCALIZADA PARA LA REDUCCION DE LA POBREZA EXTREMA	2 026 421.68	.00	.00	.00	.00	.00	.00	.00	.00	2 026 421.68
446	CTAR CUSCO	1 919 237.68	.00	.00	.00	.00	.00	.00	.00	.00	1 919 237.68
458	CTAR PUNO	107 184.00	.00	.00	.00	.00	.00	.00	.00	.00	107 184.00
2.00526	REHABILITACION Y RECONSTRUCCION-FENOMENO EL NIÑO	68 377 643.03	83 264.10	.00	.00	1 874 314.51	.00	115 203 300.09	115 203 300.09	.00	185 538 521.73
457	CTAR PIURA	.00	83 264.10	.00	.00	.00	.00	.00	.00	.00	83 264.10
009	M. DE ECONOMIA Y FINANZAS	14 252 772.42	.00	.00	.00	.00	.00	43 238 007.06	43 238 007.06	.00	57 490 779.48
013	M. DE AGRICULTURA	24 523 283.42	.00	.00	.00	.00	.00	.00	.00	.00	24 523 283.42
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	13 530 252.33	.00	.00	.00	.00	.00	42 886 199.70	42 886 199.70	.00	56 416 452.03
036	MINISTERIO DE TRANSPORTES Y COMUNICACIONES	7 539 208.90	.00	.00	.00	.00	.00	28 794 673.37	28 794 673.37	.00	36 333 882.27
037	MINISTERIO DE VIVIENDA, CONSTRUCCION Y SANEAMIENTO	976 437.11	.00	.00	.00	.00	.00	.00	.00	.00	976 437.11
313	INSTITUTO NACIONAL DE DESARROLLO	6 709 926.95	.00	.00	.00	1 874 314.51	.00	284 419.96	284 419.96	.00	8 868 661.42
316	INSTITUTO NACIONAL DE INFRAESTRUCTURA EDUCATIVA Y DE SALUD	845 761.90	.00	.00	.00	.00	.00	.00	.00	.00	845 761.90
2.00532	CONSTRUCCION Y REHABILITACION DE SISTEMA DE SANEAMIENTO RURAL	10 959 625.42	.00	.00	.00	.00	.00	.00	.00	.00	10 959 625.42
011	M. DE SALUD	10 959 625.42	.00	.00	.00	.00	.00	.00	.00	.00	10 959 625.42
2.00544	MEJORAMIENTO DE INFRAESTRUCTURA E IMPLEMENTACION DE EQUIPOS	60 000.00	.00	.00	.00	159 509.81	.00	.00	.00	46 562.74	266 072.55
009	CONSEJO SUPERIOR DE CONTRATACIONES Y ADQUISICIONES DEL ESTADO	.00	.00	.00	.00	33 921.40	.00	.00	.00	46 562.74	80 484.14
459	CTAR SAN MARTIN	60 000.00	.00	.00	.00	.00	.00	.00	.00	.00	60 000.00

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TIPO.PROYECTOS PLIEGOS	RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES Y	TOTAL
			ADUANAS			INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00544 MEJORAMIENTO DE INFRAESTRUCTURA E IMPLEMENTACION DE EQUIPOS	60 000.00	.00	.00	.00	159 509.81	.00	.00	.00	46 562.74	266 072.55
205 SERVICIO NACIONAL DE CAPACITACION PARA LA INDUSTRIA DE LA CONSTRUCCION	.00	.00	.00	.00	125 588.41	.00	.00	.00	.00	125 588.41
2.00545 EQUIPAMIENTO DE EMBARCACIONES CIENTIFICAS	.00	.00	.00	.00	50 000.00	.00	.00	.00	.00	50 000.00
018 M. DE PESQUERIA	.00	.00	.00	.00	50 000.00	.00	.00	.00	.00	50 000.00
2.00547 PROYECTO ESPECIAL DE PROMOCION DEL APROVECHAMIENTO DE ABONOS PROVENIENTES DE AVES MARINAS	.00	.00	.00	.00	6 511 567.59	.00	.00	.00	.00	6 511 567.59
013 M. DE AGRICULTURA	.00	.00	.00	.00	6 511 567.59	.00	.00	.00	.00	6 511 567.59
2.00563 IMPLEMENTACION DEL SISTEMA DE INFORMATICA	313 229.00	.00	.00	.00	17 260 914.11	.00	.00	.00	.00	17 574 143.11
440 CTAR AMAZONAS	208 229.00	.00	.00	.00	.00	.00	.00	.00	.00	208 229.00
459 CTAR SAN MARTIN	105 000.00	.00	.00	.00	.00	.00	.00	.00	.00	105 000.00
067 SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS	.00	.00	.00	.00	17 260 914.11	.00	.00	.00	.00	17 260 914.11
2.00564 APOYO A LA MODERNIZACION	13 500.00	.00	.00	.00	.00	.00	.00	.00	.00	13 500.00
011 M. DE SALUD	13 500.00	.00	.00	.00	.00	.00	.00	.00	.00	13 500.00
2.00568 REHABILITACION DE LOS SERVICIOS DE HOSPITALES	2 237 674.75	.00	.00	.00	.00	.00	2 150 187.46	2 150 187.46	.00	4 387 862.21
011 M. DE SALUD	2 237 674.75	.00	.00	.00	.00	.00	2 150 187.46	2 150 187.46	.00	4 387 862.21
2.00570 CONSTRUCCION Y AMPLIACION DE OFICINAS REGISTRALES	.00	.00	.00	.00	3 566 030.07	.00	.00	.00	.00	3 566 030.07
067 SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS	.00	.00	.00	.00	3 566 030.07	.00	.00	.00	.00	3 566 030.07
2.00571 PROMOCION A LAS EXPORTACIONES	67 326.01	26 935.50	.00	.00	.00	.00	.00	.00	.00	94 261.51
458 CTAR PUNO	67 326.01	.00	.00	.00	.00	.00	.00	.00	.00	67 326.01
462 CTAR UCAYALI	.00	26 935.50	.00	.00	.00	.00	.00	.00	.00	26 935.50
2.00572 APOYO A PROGRAMAS DE SALUD INTEGRAL	77 943.57	29 210.00	.00	.00	.00	.00	.00	.00	.00	107 153.57
462 CTAR UCAYALI	77 943.57	29 210.00	.00	.00	.00	.00	.00	.00	.00	107 153.57
2.00573 PLANIFICACION ESTRATEGICA	69 624.72	.00	.00	.00	4 115 503.00	.00	.00	.00	.00	4 185 127.72
440 CTAR AMAZONAS	2 080.00	.00	.00	.00	.00	.00	.00	.00	.00	2 080.00
444 CTAR AYACUCHO	26 377.19	.00	.00	.00	.00	.00	.00	.00	.00	26 377.19
448 CTAR HUANUCO	41 167.53	.00	.00	.00	.00	.00	.00	.00	.00	41 167.53
016 M. DE ENERGIA Y MINAS	.00	.00	.00	.00	4 115 503.00	.00	.00	.00	.00	4 115 503.00
2.00574 DESARROLLO ENERGETICO	.00	.00	.00	.00	39 661.11	.00	.00	.00	135 590.00	175 251.11
016 M. DE ENERGIA Y MINAS	.00	.00	.00	.00	39 661.11	.00	.00	.00	135 590.00	175 251.11
2.00580 PROMOCION DE ACCIONES TURISTICAS	1 004 070.78	384 265.22	.00	.00	.00	.00	.00	.00	.00	1 388 336.00
440 CTAR AMAZONAS	66 750.00	.00	.00	.00	.00	.00	.00	.00	.00	66 750.00
442 CTAR APURIMAC	128 526.75	.00	.00	.00	.00	.00	.00	.00	.00	128 526.75
448 CTAR HUANUCO	96 908.13	.00	.00	.00	.00	.00	.00	.00	.00	96 908.13
449 CTAR ICA	250 105.84	.00	.00	.00	.00	.00	.00	.00	.00	250 105.84
450 CTAR JUNIN	64 646.98	.00	.00	.00	.00	.00	.00	.00	.00	64 646.98
453 CTAR LORETO	.00	354 862.00	.00	.00	.00	.00	.00	.00	.00	354 862.00
455 CTAR MOQUEGUA	79 287.52	29 403.22	.00	.00	.00	.00	.00	.00	.00	108 690.74
456 CTAR PASCO	77 349.56	.00	.00	.00	.00	.00	.00	.00	.00	77 349.56
459 CTAR SAN MARTIN	160 500.00	.00	.00	.00	.00	.00	.00	.00	.00	160 500.00
313 INSTITUTO NACIONAL DE DESARROLLO	79 996.00	.00	.00	.00	.00	.00	.00	.00	.00	79 996.00
2.00589 CONSTRUCCION Y REHABILITACION DE INMUEBLES	36 820.46	579 612.95	.00	.00	101 941.13	.00	.00	.00	.00	718 374.54

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TIPO.PROYECTOS PLIEGOS		RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS POR OPERACIONES DE CREDITO ----- INTERNO EXTERNO SUBTOTAL			DONACIONES Y TRANSFERENCIA	TOTAL
2.00589	CONSTRUCCION Y REHABILITACION DE INMUEBLES	36 820.46	579 612.95	.00	.00	101 941.13	.00	.00	.00	.00	718 374.54
444	CTAR AYACUCHO	.00	.00	.00	.00	101 941.13	.00	.00	.00	.00	101 941.13
453	CTAR LORETO	.00	579 612.95	.00	.00	.00	.00	.00	.00	.00	579 612.95
025	MINISTERIO DE LA PRESIDENCIA	36 820.46	.00	.00	.00	.00	.00	.00	.00	.00	36 820.46
2.00590	AMPLIACION Y REMODELACION DE INMUEBLES	5 775 096.64	.00	.00	.00	9 703.88	.00	.00	.00	.00	5 784 800.52
460	CTAR TACNA	.00	.00	.00	.00	9 703.88	.00	.00	.00	.00	9 703.88
028	CONGRESO DE LA REPUBLICA	5 775 096.64	.00	.00	.00	.00	.00	.00	.00	.00	5 775 096.64
2.00591	CONSTRUCCION Y MEJORAMIENTO DE CAMINOS VECINALES Y RURALES	1 835 602.81	3 062 236.01	.00	.00	116 602.94	201.90	5 761 351.46	5 761 553.36	283 280.00	11 059 275.12
445	CTAR CAJAMARCA	.00	60 000.00	.00	.00	.00	.00	.00	.00	.00	60 000.00
446	CTAR CUSCO	.00	.00	.00	.00	103 549.94	.00	.00	.00	.00	103 549.94
460	CTAR TACNA	.00	.00	.00	.00	13 053.00	.00	.00	.00	.00	13 053.00
462	CTAR UCAYALI	356 395.40	3 002 236.01	.00	.00	.00	201.90	.00	201.90	283 280.00	3 642 113.31
313	INSTITUTO NACIONAL DE DESARROLLO	1 479 207.41	.00	.00	.00	.00	.00	5 761 351.46	5 761 351.46	.00	7 240 558.87
2.00592	CONSTRUCCION DE SISTEMAS DE ABASTECIMIENTO DE AGUA POTABLE Y DESAGUE	3 775 937.66	.00	1 811 719.60	.00	.00	.00	.00	.00	.00	5 587 657.26
454	CTAR MADRE DE DIOS	60 576.00	.00	.00	.00	.00	.00	.00	.00	.00	60 576.00
464	CTAR CALLAO	.00	.00	1 811 719.60	.00	.00	.00	.00	.00	.00	1 811 719.60
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	167 539.93	.00	.00	.00	.00	.00	.00	.00	.00	167 539.93
037	MINISTERIO DE VIVIENDA, CONSTRUCCION Y SANEAMIENTO	3 547 821.73	.00	.00	.00	.00	.00	.00	.00	.00	3 547 821.73
2.00593	CONSTRUCCION DE SISTEMAS DE ALCANTARILLADO	.00	1 198 496.25	.00	.00	.00	.00	.00	.00	.00	1 198 496.25
457	CTAR PIURA	.00	1 198 496.25	.00	.00	.00	.00	.00	.00	.00	1 198 496.25
2.00595	DERECHOS DE PROPIEDAD URBANA	15 922 956.82	.00	.00	.00	.00	.00	22 191 263.81	22 191 263.81	.00	38 114 220.63
211	COMISION DE FORMALIZACION DE LA PROPIEDAD INFORMAL	15 922 956.82	.00	.00	.00	.00	.00	22 191 263.81	22 191 263.81	.00	38 114 220.63
2.00597	PROYECTO VIGIA	2 525 129.00	.00	.00	.00	56 567.77	.00	.00	.00	6 627 193.28	9 208 890.05
131	INSTITUTO NACIONAL DE SALUD	2 525 129.00	.00	.00	.00	56 567.77	.00	.00	.00	6 627 193.28	9 208 890.05
2.00599	CONSTRUCCION DE MUSEOS	1 017 235.51	.00	.00	.00	.00	.00	.00	.00	313 554.86	1 330 790.37
110	INSTITUTO NACIONAL DE CULTURA	973 922.66	.00	.00	.00	.00	.00	.00	.00	313 554.86	1 287 477.52
316	INSTITUTO NACIONAL DE INFRAESTRUCTURA EDUCATIVA Y DE SALUD	43 312.85	.00	.00	.00	.00	.00	.00	.00	.00	43 312.85
2.00601	EDUCACION A DISTANCIA	.00	.00	.00	.00	.00	.00	.00	.00	10 809 431.07	10 809 431.07
010	M. DE EDUCACION	.00	.00	.00	.00	.00	.00	.00	.00	7 167 202.27	7 167 202.27
116	INSTITUTO NACIONAL DE RADIO Y TELEVISION DEL PERU - IRTP	.00	.00	.00	.00	.00	.00	.00	.00	3 642 228.80	3 642 228.80
2.00602	ESTABLECIMIENTO DE BANCO DE GERMOPLASMA DE CHIRIMOYO	.00	.00	.00	.00	.00	.00	.00	.00	38 055.54	38 055.54
163	INSTITUTO NACIONAL DE INVESTIGACION AGRARIA	.00	.00	.00	.00	.00	.00	.00	.00	38 055.54	38 055.54
2.00603	RESISTENCIA DURADERA EN MAIZ DE ALTURA DE PERU	.00	.00	.00	.00	.00	.00	.00	.00	26 204.12	26 204.12
163	INSTITUTO NACIONAL DE INVESTIGACION AGRARIA	.00	.00	.00	.00	.00	.00	.00	.00	26 204.12	26 204.12
2.00608	ASISTENCIA A INSTITUCIONES PRIVADAS Y PUBLICAS	6 587 886.47	.00	.00	.00	.00	.00	.00	.00	.00	6 587 886.47
009	M. DE ECONOMIA Y FINANZAS	6 587 886.47	.00	.00	.00	.00	.00	.00	.00	.00	6 587 886.47
2.00614	FORTALECIMIENTO DE LA ATENCION AL MENOR DE TRES AÑOS	10 224 166.52	.00	.00	.00	.00	.00	19 835 186.37	19 835 186.37	.00	30 059 352.89
034	MINISTERIO DE PROMOCION DE LA MUJER Y DEL DESARROLLO HUMANO	5 928 729.59	.00	.00	.00	.00	.00	11 325 619.68	11 325 619.68	.00	17 254 349.27
039	MINISTERIO DE LA MUJER Y DESARROLLO SOCIAL	4 295 436.93	.00	.00	.00	.00	.00	8 509 566.69	8 509 566.69	.00	12 805 003.62
2.00616	MEJORAMIENTO Y AMPLIACION DE LOS SISTEMAS DE AGUA	3 483 707.60	.00	.00	.00	.00	.00	1 406 613.26	1 406 613.26	.00	4 890 320.86

PAGINA : 20

EJECUCION NETA

(EN NUEVOS SOLES)

TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	RECURSOS			DONACIONES	TOTAL
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	POR OPERACIONES DE CREDITO			Y	
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00616	MEJORAMIENTO Y AMPLIACION DE LOS SISTEMAS DE AGUA POTABLE Y ALCANTARILLADO	3 483 707.60	.00	.00	.00	.00	.00	1 406 613.26	1 406 613.26	.00	4 890 320.86
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	252 863.73	.00	.00	.00	.00	.00	1 307 382.57	1 307 382.57	.00	1 560 246.30
037	MINISTERIO DE VIVIENDA, CONSTRUCCION Y SANEAMIENTO	3 230 843.87	.00	.00	.00	.00	.00	99 230.69	99 230.69	.00	3 330 074.56
2.00632	TECNIFICACION DEL AGRO CON RIEGO	495 355.69	.00	.00	.00	.00	.00	.00	.00	.00	495 355.69
163	INSTITUTO NACIONAL DE INVESTIGACION AGRARIA	495 355.69	.00	.00	.00	.00	.00	.00	.00	.00	495 355.69
2.00634	FORTALECIMIENTO INSTITUCIONAL	2 065 878.17	.00	.00	.00	53 194.56	.00	.00	.00	19 342 564.70	21 461 637.43
459	CTAR SAN MARTIN	81 485.92	.00	.00	.00	.00	.00	.00	.00	.00	81 485.92
013	M. DE AGRICULTURA	1 704 146.11	.00	.00	.00	.00	.00	.00	.00	19 342 564.70	21 046 710.81
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	137 004.53	.00	.00	.00	12 250.00	.00	.00	.00	.00	149 254.53
036	MINISTERIO DE TRANSPORTES Y COMUNICACIONES	143 241.61	.00	.00	.00	40 944.56	.00	.00	.00	.00	184 186.17
2.00646	FORTALECIMIENTO DE LAS ANPES	920 944.81	.00	.00	.00	2 794 183.38	.00	.00	.00	6 939 924.33	10 655 052.52
162	INSTITUTO NACIONAL DE RECURSOS NATURALES	920 944.81	.00	.00	.00	2 794 183.38	.00	.00	.00	6 939 924.33	10 655 052.52
2.00649	PROGRAMA FEMENINO DE CONSOLIDACION DEL EMPLEO - PROFECE	.00	.00	.00	.00	289 714.11	.00	.00	.00	282 375.31	572 089.42
012	M. DE TRABAJO Y PROMOCION DEL EMPLEO	.00	.00	.00	.00	289 714.11	.00	.00	.00	282 375.31	572 089.42
2.00650	CENSOS NACIONALES	485 701.75	.00	.00	.00	.00	.00	.00	.00	.00	485 701.75
002	INSTITUTO NACIONAL DE ESTADISTICA E INFORMATICA	485 701.75	.00	.00	.00	.00	.00	.00	.00	.00	485 701.75
2.00652	PROGRAMA DE APOYO A LA REFORMA DEL SECTOR SALUD PAR-SALUD	2 913 365.09	.00	.00	.00	20 680.00	.00	12 705 783.05	12 705 783.05	405 541.61	16 045 369.75
011	M. DE SALUD	2 913 365.09	.00	.00	.00	20 680.00	.00	12 705 783.05	12 705 783.05	405 541.61	16 045 369.75
2.00653	MEJORAMIENTO DE LA CAPACIDAD DE PRONOSTICO Y EVALUACION DEL EVENTO FENOMENO "EL NIÑO" PARA LA PREVENCION Y MITIGACION DE DESASTRES EN EL PERU	4 777 043.96	.00	.00	.00	267 717.78	.00	.00	.00	.00	5 044 761.74
112	INSTITUTO GEOFISICO DEL PERU	519 832.60	.00	.00	.00	21 298.11	.00	.00	.00	.00	541 130.71
331	SERVICIO NACIONAL METEOROLOGIA E HIDROLOGIA	2 395 191.73	.00	.00	.00	.00	.00	.00	.00	.00	2 395 191.73
240	INSTITUTO DEL MAR DEL PERU	1 862 019.63	.00	.00	.00	246 419.67	.00	.00	.00	.00	2 108 439.30
2.00656	CONSTRUCCION, MEJORAMIENTO Y REHABILITACION DE INMUEBLES	.00	1 591 517.72	.00	.00	5 952.14	.00	.00	.00	.00	1 597 469.86
457	CTAR PIURA	.00	782 175.14	.00	.00	.00	.00	.00	.00	.00	782 175.14
461	CTAR TUMBES	.00	809 342.58	.00	.00	.00	.00	.00	.00	.00	809 342.58
213	FERROCARRIL HUANCAYO - HUANCAVELICA	.00	.00	.00	.00	5 952.14	.00	.00	.00	.00	5 952.14
2.00658	DEFENSAS RIBEREÑAS	4 616 934.90	.00	.00	.00	.00	.00	.00	.00	.00	4 616 934.90
441	CTAR ANCASH	4 616 934.90	.00	.00	.00	.00	.00	.00	.00	.00	4 616 934.90
2.00659	ELECTRIFICACION URBANA Y RURAL	259 999.85	8 639.55	.00	.00	.00	.00	.00	.00	.00	268 639.40
455	CTAR MOQUEGUA	.00	8 639.55	.00	.00	.00	.00	.00	.00	.00	8 639.55
458	CTAR PUNO	259 999.85	.00	.00	.00	.00	.00	.00	.00	.00	259 999.85
2.00660	INFRAESTRUCTURA EDUCATIVA	839 159.28	.00	.00	.00	.00	.00	.00	.00	.00	839 159.28
446	CTAR CUSCO	530 728.01	.00	.00	.00	.00	.00	.00	.00	.00	530 728.01
010	M. DE EDUCACION	308 431.27	.00	.00	.00	.00	.00	.00	.00	.00	308 431.27
2.00664	SIERRA VERDE	2 146 997.53	.00	.00	.00	.00	.00	.00	.00	.00	2 146 997.53
013	M. DE AGRICULTURA	2 146 997.53	.00	.00	.00	.00	.00	.00	.00	.00	2 146 997.53
2.00669	ABASTECIMIENTO DE AGUA POTABLE EN LA REGION FRONTERIZA NORTE DE LA REPUBLICA DEL PERU	634 977.96	.00	.00	.00	.00	.00	.00	.00	.00	634 977.96
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	344 042.81	.00	.00	.00	.00	.00	.00	.00	.00	344 042.81

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TIPO.PROYECTOS PLIEGOS		RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA	TOTAL
							INTERNO	EXTERNO	SUBTOTAL		
2.00669	ABASTECIMIENTO DE AGUA POTABLE EN LA REGION FRONTERIZA NORTE DE LA REPUBLICA DEL PERU	634 977.96	.00	.00	.00	.00	.00	.00	.00	.00	634 977.96
037	MINISTERIO DE VIVIENDA, CONSTRUCCION Y SANEAMIENTO	290 935.15	.00	.00	.00	.00	.00	.00	.00	.00	290 935.15
2.00670	PROGRAMA DE REFORMA DEL SECTOR FINANCIERO II	322 866.88	.00	.00	.00	.00	.00	5 604 732.47	5 604 732.47	222 671.08	6 150 270.43
009	M. DE ECONOMIA Y FINANZAS	322 866.88	.00	.00	.00	.00	.00	5 604 732.47	5 604 732.47	222 671.08	6 150 270.43
2.00671	PROGRAMA SECTORIAL DE REFORMA DE LAS FINANZAS PUBLICAS	3 030 035.11	.00	.00	.00	.00	.00	5 465 174.69	5 465 174.69	.00	8 495 209.80
009	M. DE ECONOMIA Y FINANZAS	3 030 035.11	.00	.00	.00	.00	.00	5 465 174.69	5 465 174.69	.00	8 495 209.80
2.00672	FORTALECIMIENTO DEL SECTOR ENERGETICO	.00	.00	.00	.00	20 062.91	.00	.00	.00	.00	20 062.91
016	M. DE ENERGIA Y MINAS	.00	.00	.00	.00	20 062.91	.00	.00	.00	.00	20 062.91
2.00675	MEJORAMIENTO DE LA PRODUCCION Y PROMOCION DEL CONSUMO DE PRODUCTOS DE CAMELIDOS SUDAMERICANOS	756 680.52	.00	.00	.00	.00	.00	.00	.00	.00	756 680.52
161	CONSEJO NACIONAL DE CAMELIDOS SUDAMERICANOS	756 680.52	.00	.00	.00	.00	.00	.00	.00	.00	756 680.52
2.00676	FORTALECIMIENTO DE LA COMPETITIVIDAD EN LA CRIANZA DE VICUÑAS	488 810.61	.00	.00	.00	.00	.00	.00	.00	.00	488 810.61
161	CONSEJO NACIONAL DE CAMELIDOS SUDAMERICANOS	488 810.61	.00	.00	.00	.00	.00	.00	.00	.00	488 810.61
2.00678	PROGRAMA DE LOTE FAMILIAR (PROFAM)	297 764.59	.00	.00	.00	.00	.00	.00	.00	.00	297 764.59
037	MINISTERIO DE VIVIENDA, CONSTRUCCION Y SANEAMIENTO	297 764.59	.00	.00	.00	.00	.00	.00	.00	.00	297 764.59
2.00680	DESARROLLO DE RECURSOS NATURALES EN MICROCUENCAS	182 148.11	.00	.00	.00	.00	.00	.00	.00	.00	182 148.11
446	CTAR CUSCO	182 148.11	.00	.00	.00	.00	.00	.00	.00	.00	182 148.11
2.00683	INVERSION ECONOMICO Y SOCIAL	11 408 204.10	.00	.00	.00	.00	.00	.00	.00	9 105 250.93	20 513 455.03
449	CTAR ICA	37 307.95	.00	.00	.00	.00	.00	.00	.00	.00	37 307.95
025	MINISTERIO DE LA PRESIDENCIA	3 699 950.44	.00	.00	.00	.00	.00	.00	.00	.00	3 699 950.44
065	FONDO NACIONAL DE COMPENSACION Y DESARROLLO SOCIAL	7 670 945.71	.00	.00	.00	.00	.00	.00	.00	9 105 250.93	16 776 196.64
2.00684	PROGRAMA EQUIPAMIENTO BASICO MUNICIPAL	349 542.75	.00	.00	.00	.00	55 376 317.83	107 901 116.06	163 277 433.89	.00	163 626 976.64
025	MINISTERIO DE LA PRESIDENCIA	179 748.46	.00	.00	.00	.00	25 062 380.55	66 820 704.48	91 883 085.03	.00	92 062 833.49
037	MINISTERIO DE VIVIENDA, CONSTRUCCION Y SANEAMIENTO	169 794.29	.00	.00	.00	.00	30 313 937.28	41 080 411.58	71 394 348.86	.00	71 564 143.15
2.00688	DESARROLLO DEL CORREDOR PUÑO - CUSCO	832 651.75	.00	.00	.00	.00	.00	4 943 551.53	4 943 551.53	.00	5 776 203.28
065	FONDO NACIONAL DE COMPENSACION Y DESARROLLO SOCIAL	832 651.75	.00	.00	.00	.00	.00	4 943 551.53	4 943 551.53	.00	5 776 203.28
2.00691	AGUA POTABLE Y SANEAMIENTO	.00	83 395.12	.00	.00	.00	.00	.00	.00	.00	83 395.12
455	CTAR MOQUEGUA	.00	83 395.12	.00	.00	.00	.00	.00	.00	.00	83 395.12
2.00695	MINISATELITES	569 501.00	.00	.00	.00	.00	.00	.00	.00	.00	569 501.00
330	COMISION NACIONAL DE INVESTIGACION Y DESARROLLO AEROESPACIAL	569 501.00	.00	.00	.00	.00	.00	.00	.00	.00	569 501.00
2.00696	ELIMINACION DE PASIVOS AMBIENTALES	341 267.15	.00	.00	.00	481 787.30	.00	.00	.00	104 738.00	927 792.45
016	M. DE ENERGIA Y MINAS	341 267.15	.00	.00	.00	481 787.30	.00	.00	.00	104 738.00	927 792.45
2.00699	CONSTRUCCION DE SISTEMA DE DRENAJE	.00	98 567.71	.00	.00	.00	.00	.00	.00	.00	98 567.71
457	CTAR PIURA	.00	98 567.71	.00	.00	.00	.00	.00	.00	.00	98 567.71
2.00702	ORDENAMIENTO DE LOS RECURSOS HIDRICOS	.00	.00	.00	.00	14 016 396.73	.00	.00	.00	.00	14 016 396.73
162	INSTITUTO NACIONAL DE RECURSOS NATURALES	.00	.00	.00	.00	14 016 396.73	.00	.00	.00	.00	14 016 396.73
2.00712	CONSTRUCCION Y REHABILITACION DE EMBARCADEROS	300 000.00	.00	.00	.00	.00	.00	.00	.00	.00	300 000.00
459	CTAR SAN MARTIN	300 000.00	.00	.00	.00	.00	.00	.00	.00	.00	300 000.00
2.00714	DESARROLLO DE STANDARES NACIONALES DE MEDICION DE HABILIDADES Y PROGRAMAS DE CAPACITACION PARA EL SECTOR TURISMO	.00	.00	.00	.00	287 730.98	.00	.00	.00	768 361.44	1 056 092.42

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TIPO.PROYECTOS PLIEGOS	RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA	TOTAL
						INTERNO	EXTERNO	SUBTOTAL		
2.00714 DESARROLLO DE STANDARES NACIONALES DE MEDICION DE HABILIDADES Y PROGRAMAS DE CAPACITACION PARA EL SECTOR TURISMO	.00	.00	.00	.00	287 730.98	.00	.00	.00	768 361.44	1 056 092.42
180 CENTRO DE FORMACION EN TURISMO	.00	.00	.00	.00	287 730.98	.00	.00	.00	768 361.44	1 056 092.42
2.00715 INVESTIGACION Y EXTENSION AGRICOLA - INCAGRO	1 578 214.52	.00	.00	.00	8 190.53	.00	7 113 126.85	7 113 126.85	.00	8 699 531.90
013 M. DE AGRICULTURA	1 578 214.52	.00	.00	.00	8 190.53	.00	7 113 126.85	7 113 126.85	.00	8 699 531.90
2.00716 PROYECTO NACIONAL DE AGUA POTABLE Y SANEAMIENTO RURAL - PRONASAR	663 168.42	.00	.00	.00	.00	.00	.00	.00	1 112 809.44	1 775 977.86
015 M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	415 741.77	.00	.00	.00	.00	.00	.00	.00	854 375.49	1 270 117.26
037 MINISTERIO DE VIVIENDA, CONSTRUCCION Y SANEAMIENTO	247 426.65	.00	.00	.00	.00	.00	.00	.00	258 433.95	505 860.60
2.00720 CONSTITUCION Y PROMOCION DEL FONDO DE INVERSIONES INMOBILIARIAS AGRICOLAS	494.72	.00	.00	.00	.00	.00	.00	.00	231 255.75	231 750.47
009 M. DE ECONOMIA Y FINANZAS	494.72	.00	.00	.00	.00	.00	.00	.00	231 255.75	231 750.47
2.00727 TRANSPARENCIA Y REFORMA EN POLITICAS FISCAL, SOCIAL Y DE JUSTICIA	.00	.00	.00	.00	.00	.00	339.74	339.74	.00	339.74
009 M. DE ECONOMIA Y FINANZAS	.00	.00	.00	.00	.00	.00	339.74	339.74	.00	339.74
2.00729 HUERFANOS POR VIOLENCIA	3 080 313.74	.00	.00	.00	.00	.00	.00	.00	15 500.00	3 095 813.74
343 PROGRAMA DE APOYO AL REPOBLAMIENTO Y DESARROLLO DE ZONAS DE EMERGENCIA	3 080 313.74	.00	.00	.00	.00	.00	.00	.00	15 500.00	3 095 813.74
2.00730 PROMOCION DE LA POBLACION	6 147 255.66	.00	.00	.00	.00	.00	.00	.00	.00	6 147 255.66
343 PROGRAMA DE APOYO AL REPOBLAMIENTO Y DESARROLLO DE ZONAS DE EMERGENCIA	6 147 255.66	.00	.00	.00	.00	.00	.00	.00	.00	6 147 255.66
2.00731 PRIMERA FASE DEL PROGRAMA ESPECIAL DE MEJORAMIENTO DE LA CALIDAD DE LA EDUCACION SECUNDARIA	36 952 551.00	.00	.00	.00	.00	.00	13 057 646.58	13 057 646.58	.00	50 010 197.58
010 M. DE EDUCACION	36 952 551.00	.00	.00	.00	.00	.00	13 057 646.58	13 057 646.58	.00	50 010 197.58
2.00734 DESARROLLO DE LOS PUEBLOS INDIGENAS Y AFROPERUANOS	597 148.01	.00	.00	.00	.00	.00	1 562 570.60	1 562 570.60	.00	2 159 718.61
001 PRESIDENCIA DEL CONSEJO DE MINISTROS	364 576.06	.00	.00	.00	.00	.00	781 416.74	781 416.74	.00	1 145 992.80
034 MINISTERIO DE PROMOCION DE LA MUJER Y DEL DESARROLLO HUMANO	232 571.95	.00	.00	.00	.00	.00	781 153.86	781 153.86	.00	1 013 725.81
2.00740 DESARROLLO SOCIAL EN LA SELVA	5 069 352.56	.00	.00	.00	.00	.00	15 477 167.12	15 477 167.12	.00	20 546 519.68
065 FONDO NACIONAL DE COMPENSACION Y DESARROLLO SOCIAL	5 069 352.56	.00	.00	.00	.00	.00	15 477 167.12	15 477 167.12	.00	20 546 519.68
2.00741 DESARROLLO SOCIAL EN LA SIERRA	9 078 069.70	.00	.00	.00	.00	.00	32 998 249.73	32 998 249.73	.00	42 076 319.43
065 FONDO NACIONAL DE COMPENSACION Y DESARROLLO SOCIAL	9 078 069.70	.00	.00	.00	.00	.00	32 998 249.73	32 998 249.73	.00	42 076 319.43
2.00742 PROMOCION DEL DESARROLLO SUSTENTABLE DE MICROCUENCAS ALTO ANDINAS	1 054 125.56	.00	.00	.00	.00	.00	.00	.00	45 422.07	1 099 547.63
163 INSTITUTO NACIONAL DE INVESTIGACION AGRARIA	.00	.00	.00	.00	.00	.00	.00	.00	45 422.07	45 422.07
316 INSTITUTO NACIONAL DE INFRAESTRUCTURA EDUCATIVA Y DE SALUD	770 671.26	.00	.00	.00	.00	.00	.00	.00	.00	770 671.26
065 FONDO NACIONAL DE COMPENSACION Y DESARROLLO SOCIAL	283 454.30	.00	.00	.00	.00	.00	.00	.00	.00	283 454.30
2.00744 INVERSION FOCALIZADA PARA EL DESARROLLO SOCIAL CON EQUIDAD SOCIAL Y DE GENERO	889 203.06	.00	.00	.00	.00	.00	.00	.00	31 109.17	920 312.23
344 OFICINA NACIONAL DE COOPERACION POPULAR	889 203.06	.00	.00	.00	.00	.00	.00	.00	31 109.17	920 312.23
2.00747 REHABILITACION Y RECONSTRUCCION POR SISMO ZONA SUR DEL PAIS	48 329 991.86	335 800.00	.00	.00	2 095 832.67	.00	91 022 664.35	91 022 664.35	189 047.94	141 973 336.82
443 CTAR AREQUIPA	521 400.19	.00	.00	.00	.00	.00	.00	.00	.00	521 400.19
460 CTAR TACNA	.00	335 800.00	.00	.00	.00	.00	.00	.00	.00	335 800.00
009 M. DE ECONOMIA Y FINANZAS	455 482.09	.00	.00	.00	.00	.00	89 885 228.66	89 885 228.66	.00	90 340 710.75
010 M. DE EDUCACION	.00	.00	.00	.00	.00	.00	.00	.00	30 711.79	30 711.79

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TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	RECURSOS			DONACIONES	
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	POR OPERACIONES DE CREDITO			Y	TOTAL
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00747	REHABILITACION Y RECONSTRUCCION POR SISMO ZONA SUR DEL PAIS	48 329 991.86	335 800.00	.00	.00	2 095 832.67	.00	91 022 664.35	91 022 664.35	189 047.94	141 973 336.82
013	M. DE AGRICULTURA	1 883 888.81	.00	.00	.00	297 257.49	.00	.00	.00	.00	2 181 146.30
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	1 704 126.87	.00	.00	.00	.00	.00	.00	.00	.00	1 704 126.87
036	MINISTERIO DE TRANSPORTES Y COMUNICACIONES	209 909.82	.00	.00	.00	.00	.00	.00	.00	.00	209 909.82
313	INSTITUTO NACIONAL DE DESARROLLO	4 650 948.06	.00	.00	.00	1 236 641.32	.00	.00	.00	.00	5 887 589.38
316	INSTITUTO NACIONAL DE INFRAESTRUCTURA EDUCATIVA Y DE SALUD	9 506 817.13	.00	.00	.00	.00	.00	.00	.00	.00	9 506 817.13
317	ORGANISMO DE DESARROLLO DEL SUR - ORDESUR	24 767 371.41	.00	.00	.00	561 933.86	.00	.00	.00	158 336.15	25 487 641.42
065	FONDO NACIONAL DE COMPENSACION Y DESARROLLO SOCIAL	4 630 047.48	.00	.00	.00	.00	.00	1 137 435.69	1 137 435.69	.00	5 767 483.17
2.00753	PROYECTO DE EMERGENCIA SOCIAL PRODUCTIVA - PESP	276 205 183.41	.00	.00	.00	.00	.00	.00	.00	.00	276 205 183.41
463	CTAR LIMA	2 099 096.58	.00	.00	.00	.00	.00	.00	.00	.00	2 099 096.58
012	M. DE TRABAJO Y PROMOCION DEL EMPLEO	113 350 772.00	.00	.00	.00	.00	.00	.00	.00	.00	113 350 772.00
065	FONDO NACIONAL DE COMPENSACION Y DESARROLLO SOCIAL	160 755 314.83	.00	.00	.00	.00	.00	.00	.00	.00	160 755 314.83
2.00757	PROGRAMATICO DE REFORMA SOCIAL II	.00	.00	.00	.00	.00	.00	.00	.00	1 055 877.21	1 055 877.21
009	M. DE ECONOMIA Y FINANZAS	.00	.00	.00	.00	.00	.00	.00	.00	1 055 877.21	1 055 877.21
2.00768	MEJORAMIENTO DE LA INFRAESTRUCTURA DEL MEF	184 471.84	.00	.00	.00	.00	.00	.00	.00	.00	184 471.84
009	M. DE ECONOMIA Y FINANZAS	184 471.84	.00	.00	.00	.00	.00	.00	.00	.00	184 471.84
2.00769	ENCAUZAMIENTO DE RIOS Y DEFENSAS RIBEREÑAS	173 975.07	.00	.00	.00	.00	.00	.00	.00	.00	173 975.07
013	M. DE AGRICULTURA	173 975.07	.00	.00	.00	.00	.00	.00	.00	.00	173 975.07
2.00771	PROYECTO PILOTO DE VIVIENDA	281 040.70	.00	.00	.00	.00	.00	.00	.00	.00	281 040.70
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	104 771.56	.00	.00	.00	.00	.00	.00	.00	.00	104 771.56
037	MINISTERIO DE VIVIENDA, CONSTRUCCION Y SANEAMIENTO	176 269.14	.00	.00	.00	.00	.00	.00	.00	.00	176 269.14
2.00772	PROYECTO DE MODERNIZACION DE LOS SERVICIOS DE JUSTICIA	.00	.00	.00	.00	.00	.00	.00	.00	102 305.00	102 305.00
004	PODER JUDICIAL	.00	.00	.00	.00	.00	.00	.00	.00	102 305.00	102 305.00
2.00773	CENTROS DE INNOVACION TECNOLOGICA DE LA ARTESANIA - CITE ARTESANIA	650 303.32	.00	.00	.00	.00	.00	.00	.00	96 228.86	746 532.18
035	MINISTERIO DE COMERCIO EXTERIOR Y TURISMO	650 303.32	.00	.00	.00	.00	.00	.00	.00	96 228.86	746 532.18
2.00774	REFORMA FISCAL	284 467.70	.00	.00	.00	.00	.00	965 146.61	965 146.61	.00	1 249 614.31
009	M. DE ECONOMIA Y FINANZAS	284 467.70	.00	.00	.00	.00	.00	965 146.61	965 146.61	.00	1 249 614.31
2.00776	PREVENCION - FENOMENO EL NIÑO 2002 - 2003	128 930 426.12	5 670 069.84	366 618.22	.00	702 100.00	.00	.00	.00	.00	135 669 214.18
440	CTAR AMAZONAS	1 000 000.00	.00	.00	.00	.00	.00	.00	.00	.00	1 000 000.00
445	CTAR CAJAMARCA	70 326.18	.00	.00	.00	.00	.00	.00	.00	.00	70 326.18
449	CTAR ICA	1 440 147.35	.00	.00	.00	.00	.00	.00	.00	.00	1 440 147.35
451	CTAR LA LIBERTAD	4 537 762.57	.00	.00	.00	.00	.00	.00	.00	.00	4 537 762.57
452	CTAR LAMBAYEQUE	8 734 120.73	.00	.00	.00	.00	.00	.00	.00	.00	8 734 120.73
457	CTAR PIURA	18 510 796.74	4 520 570.12	.00	.00	.00	.00	.00	.00	.00	23 031 366.86
459	CTAR SAN MARTIN	4 120 000.00	.00	.00	.00	.00	.00	.00	.00	.00	4 120 000.00
461	CTAR TUMBES	10 901 104.07	1 149 499.72	.00	.00	.00	.00	.00	.00	.00	12 050 603.79
463	CTAR LIMA	9 774 553.68	.00	.00	.00	.00	.00	.00	.00	.00	9 774 553.68
464	CTAR CALLAO	.00	.00	366 618.22	.00	.00	.00	.00	.00	.00	366 618.22
011	M. DE SALUD	7 060 406.62	.00	.00	.00	.00	.00	.00	.00	.00	7 060 406.62
131	INSTITUTO NACIONAL DE SALUD	1 237 284.00	.00	.00	.00	.00	.00	.00	.00	.00	1 237 284.00
013	M. DE AGRICULTURA	33 398 581.26	.00	.00	.00	.00	.00	.00	.00	.00	33 398 581.26

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TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES	TOTAL
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	-----			Y	
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00776	PREVENCION - FENOMENO EL NIÑO 2002 - 2003	128 930 426.12	5 670 069.84	366 618.22	.00	702 100.00	.00	.00	.00	.00	135 669 214.18
036	MINISTERIO DE TRANSPORTES Y COMUNICACIONES	5 780 557.01	.00	.00	.00	.00	.00	.00	.00	.00	5 780 557.01
313	INSTITUTO NACIONAL DE DESARROLLO	15 647 635.35	.00	.00	.00	702 100.00	.00	.00	.00	.00	16 349 735.35
059	FONDO NACIONAL DE DESARROLLO PESQUERO	2 608 044.36	.00	.00	.00	.00	.00	.00	.00	.00	2 608 044.36
240	INSTITUTO DEL MAR DEL PERU	440 729.60	.00	.00	.00	.00	.00	.00	.00	.00	440 729.60
242	CENTRO DE ENTRENAMIENTO PESQUERO DE PAITA	691 100.00	.00	.00	.00	.00	.00	.00	.00	.00	691 100.00
065	FONDO NACIONAL DE COMPENSACION Y DESARROLLO SOCIAL	2 977 276.60	.00	.00	.00	.00	.00	.00	.00	.00	2 977 276.60
2.00777	PROGRAMA DE LUCHA CONTRA LA POBREZA EN ZONAS URBANO MARGINALES DE LIMA	27 600.00	.00	.00	.00	.00	.00	.00	.00	.00	27 600.00
065	FONDO NACIONAL DE COMPENSACION Y DESARROLLO SOCIAL	27 600.00	.00	.00	.00	.00	.00	.00	.00	.00	27 600.00
2.02169	DESARROLLO ALTERNATIVO, TOCACHE - UCHIZA	.00	.00	.00	.00	.00	.00	.00	.00	427 277.83	427 277.83
012	COMISION NACIONAL PARA EL DESARROLLO Y VIDA SIN DROGAS - DEVIDA	.00	.00	.00	.00	.00	.00	.00	.00	427 277.83	427 277.83
2.02177	PREPARACION DEL PRESTAMO PROGRAMATICO REFORMA SOCIAL III	.00	.00	.00	.00	.00	.00	523 210.87	523 210.87	.00	523 210.87
009	M. DE ECONOMIA Y FINANZAS	.00	.00	.00	.00	.00	.00	523 210.87	523 210.87	.00	523 210.87
TOTAL GENERAL		1 890 974 359.02	189 333 152.42	98 837 334.56	.00	217 089 745.18	55 537 641.13	962 849 385.69	1 018 387 026.82	113 475 253.40	3 528 096 871.40