

SECTOR PUBLICO											
TIPO.PROYECTOS PLIEGOS		RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA	TOTAL
							INTERNO	EXTERNO	SUBTOTAL		
2.00025	AMPLIACION Y MEJORAMIENTO DE INFRAESTRUCTURA E IMPLEMENTACION DE EQUIPOS	998 671.1	.00	.00	.00	59 585.5	.00	.00	.00	.00	1 058 256.6
220	INSTITUTO PERUANO DE ENERGIA NUCLEAR	933 938.10	.00	.00	.00	55 185.50	.00	.00	.00	.00	989 123.60
459	CTAR SAN MARTIN	64 733.00	.00	.00	.00	.00	.00	.00	.00	.00	64 733.00
026	M. DE DEFENSA	.00	.00	.00	.00	4 400.00	.00	.00	.00	.00	4 400.00
2.00026	AMPLIACIONES DE ESTABLECIMIENTOS DE SALUD	.00	.00	.00	.00	62 093.9	.00	.00	.00	.00	62 093.9
442	CTAR APURIMAC	.00	.00	.00	.00	62 093.91	.00	.00	.00	.00	62 093.91
2.00028	APOYO A LA COMUNICACION COMUNAL	.00	330 374.0	.00	.00	6 646 968.9	.00	.00	.00	.00	6 977 343.0
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	.00	.00	.00	.00	6 646 968.99	.00	.00	.00	.00	6 646 968.99
462	CTAR UCAYALI	.00	330 374.09	.00	.00	.00	.00	.00	.00	.00	330 374.09
2.00031	APOYO A LA MINERIA ARTESANAL Y PEQUEÑA MINERIA	.00	.00	.00	.00	285 915.2	.00	.00	.00	.00	285 915.2
016	M. DE ENERGIA Y MINAS	.00	.00	.00	.00	285 915.28	.00	.00	.00	.00	285 915.28
2.00032	APOYO A LA PRODUCCION AGROPECUARIA	21 252 442.1	1 670 281.2	.00	.00	3 116 020.9	.00	16 404 495.3	16 404 495.3	665 493.3	43 108 733.0
013	M. DE AGRICULTURA	18 810 813.38	.00	.00	.00	2 143 040.00	.00	16 404 495.35	16 404 495.35	.00	37 358 348.73
313	INSTITUTO NACIONAL DE DESARROLLO	212 758.73	.00	.00	.00	480 922.17	.00	.00	.00	.00	693 680.90
440	CTAR AMAZONAS	170 900.00	.00	.00	.00	.00	.00	.00	.00	.00	170 900.00
444	CTAR AYACUCHO	24 918.09	.00	.00	.00	.00	.00	.00	.00	.00	24 918.09
445	CTAR CAJAMARCA	38 960.06	.00	.00	.00	.00	.00	.00	.00	.00	38 960.06
446	CTAR CUSCO	665 513.00	.00	.00	.00	13 629.39	.00	.00	.00	665 493.34	1 344 635.73
448	CTAR HUANUCO	25 603.83	.00	.00	.00	8 393.85	.00	.00	.00	.00	33 997.68
449	CTAR ICA	32 564.99	.00	.00	.00	.00	.00	.00	.00	.00	32 564.99
450	CTAR JUNIN	1 680.00	.00	.00	.00	40 163.72	.00	.00	.00	.00	41 843.72
453	CTAR LORETO	.00	1 670 281.27	.00	.00	.00	.00	.00	.00	.00	1 670 281.27
455	CTAR MOQUEGUA	100 000.00	.00	.00	.00	.00	.00	.00	.00	.00	100 000.00
456	CTAR PASCO	96 870.85	.00	.00	.00	48 583.80	.00	.00	.00	.00	145 454.65
458	CTAR PUNO	612 299.60	.00	.00	.00	381 288.03	.00	.00	.00	.00	993 587.63
459	CTAR SAN MARTIN	65 000.00	.00	.00	.00	.00	.00	.00	.00	.00	65 000.00
460	CTAR TACNA	394 559.62	.00	.00	.00	.00	.00	.00	.00	.00	394 559.62
2.00035	APOYO A PROYECTOS DE COMUNICACION	.00	396 352.6	.00	.00	.00	.00	.00	.00	.00	396 352.6
453	CTAR LORETO	.00	396 352.60	.00	.00	.00	.00	.00	.00	.00	396 352.60
2.00041	APOYO AL DESARROLLO DE LA ACUICULTURA	1 873 358.8	.00	.00	.00	2 256 871.4	.00	.00	.00	.00	4 130 230.2
059	FONDO NACIONAL DE DESARROLLO PESQUERO	1 719 358.80	.00	.00	.00	2 217 480.40	.00	.00	.00	.00	3 936 839.20
440	CTAR AMAZONAS	20 000.00	.00	.00	.00	.00	.00	.00	.00	.00	20 000.00
447	CTAR HUANCVELICA	66 000.00	.00	.00	.00	13 170.00	.00	.00	.00	.00	79 170.00
450	CTAR JUNIN	.00	.00	.00	.00	26 221.09	.00	.00	.00	.00	26 221.09
451	CTAR LA LIBERTAD	50 000.00	.00	.00	.00	.00	.00	.00	.00	.00	50 000.00
454	CTAR MADRE DE DIOS	18 000.00	.00	.00	.00	.00	.00	.00	.00	.00	18 000.00
2.00042	APOYO AL DESARROLLO DE LA INFORMATICA	3 853 345.6	220 385.7	159 812.9	.00	2 151 245.2	.00	.00	.00	.00	6 384 789.6
056	SUPERINTENDENCIA DE BIENES NACIONALES	914 928.39	.00	.00	.00	.00	.00	.00	.00	.00	914 928.39
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	1 196 007.67	.00	.00	.00	2 143 465.03	.00	.00	.00	.00	3 339 472.70
313	INSTITUTO NACIONAL DE DESARROLLO	1 074 353.95	.00	.00	.00	7 780.23	.00	.00	.00	.00	1 082 134.18
440	CTAR AMAZONAS	19 274.00	.00	.00	.00	.00	.00	.00	.00	.00	19 274.00
445	CTAR CAJAMARCA	234 541.78	.00	.00	.00	.00	.00	.00	.00	.00	234 541.78
448	CTAR HUANUCO	91 918.19	.00	.00	.00	.00	.00	.00	.00	.00	91 918.19

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(EN NUEVOS SOLES)

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TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES	
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	-----			Y	TOTAL
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00042	APOYO AL DESARROLLO DE LA INFORMATICA	3 853 345.6	220 385.7	159 812.9	.00	2 151 245.2	.00	.00	.00	.00	6 384 789.6
452	CTAR LAMBAYEQUE	127 573.97	.00	.00	.00	.00	.00	.00	.00	.00	127 573.97
460	CTAR TACNA	194 747.73	.00	.00	.00	.00	.00	.00	.00	.00	194 747.73
462	CTAR UCAYALI	.00	220 385.79	.00	.00	.00	.00	.00	.00	.00	220 385.79
464	CTAR CALLAO	.00	.00	159 812.95	.00	.00	.00	.00	.00	.00	159 812.95
2.00043	APOYO AL DESARROLLO DE LA PESCA ARTESANAL	1 244 704.3	.00	.00	.00	1 337 881.4	.00	.00	.00	.00	2 582 585.7
059	FONDO NACIONAL DE DESARROLLO PESQUERO	698 367.51	.00	.00	.00	1 308 056.17	.00	.00	.00	.00	2 006 423.68
313	INSTITUTO NACIONAL DE DESARROLLO	546 336.81	.00	.00	.00	29 825.30	.00	.00	.00	.00	576 162.11
2.00045	APOYO AL PEQUEÑO PRODUCTOR RURAL	11 138 831.2	3 267 938.5	.00	.00	17 099 735.5	.00	124 148.1	124 148.1	821 443.8	32 452 097.3
313	INSTITUTO NACIONAL DE DESARROLLO	10 137 418.03	.00	.00	.00	17 073 529.13	.00	124 148.16	124 148.16	806 443.82	28 141 539.14
443	CTAR AREQUIPA	677 160.84	.00	.00	.00	.00	.00	.00	.00	.00	677 160.84
445	CTAR CAJAMARCA	31 275.53	.00	.00	.00	.00	.00	.00	.00	.00	31 275.53
446	CTAR CUSCO	185 786.15	.00	.00	.00	14 754.42	.00	.00	.00	.00	200 540.57
458	CTAR PUNO	79 150.72	.00	.00	.00	.00	.00	.00	.00	.00	79 150.72
462	CTAR UCAYALI	28 040.00	3 267 938.53	.00	.00	11 452.00	.00	.00	.00	15 000.00	3 322 430.53
2.00050	APOYO SOCIAL	9 989.61	6 928.61	2 054 886.2	.00	.00	.00	.00	.00	42 957.50	2 114 761.9
462	CTAR UCAYALI	.00	.00	.00	.00	.00	.00	.00	.00	42 957.50	42 957.50
463	CTAR LIMA	9 989.62	6 928.60	.00	.00	.00	.00	.00	.00	.00	16 918.22
464	CTAR CALLAO	.00	.00	2 054 886.26	.00	.00	.00	.00	.00	.00	2 054 886.26
2.00051	APOYO SOCIAL Y OBRAS DE EMERGENCIA	52 891 200.8	12 544 980.2	562 574.5	.00	314 434.9	.00	.00	.00	132 769.5	66 445 960.1
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	851 155.32	.00	.00	.00	.00	.00	.00	.00	.00	851 155.32
025	MINISTERIO DE LA PRESIDENCIA	912 795.71	.00	.00	.00	.00	.00	.00	.00	.00	912 795.71
065	FONDO NACIONAL DE COMPENSACION Y DESARROLLO SOCIAL	2 922 721.65	.00	.00	.00	.00	.00	.00	.00	.00	2 922 721.65
313	INSTITUTO NACIONAL DE DESARROLLO	21 318 445.61	.00	.00	.00	.00	.00	.00	.00	108 474.00	21 426 919.61
316	INSTITUTO NACIONAL DE INFRAESTRUCTURA EDUCATIVA Y DE SALUD	772 319.99	.00	.00	.00	.00	.00	.00	.00	.00	772 319.99
440	CTAR AMAZONAS	743 510.34	.00	.00	.00	.00	.00	.00	.00	.00	743 510.34
441	CTAR ANCASH	1 512 453.00	.00	.00	.00	31 506.30	.00	.00	.00	.00	1 543 959.30
442	CTAR APURIMAC	597 004.19	.00	.00	.00	.00	.00	.00	.00	.00	597 004.19
443	CTAR AREQUIPA	750 833.21	.00	.00	.00	.00	.00	.00	.00	.00	750 833.21
444	CTAR AYACUCHO	318 156.82	.00	.00	.00	.00	.00	.00	.00	.00	318 156.82
445	CTAR CAJAMARCA	459 485.73	.00	.00	.00	.00	.00	.00	.00	.00	459 485.73
446	CTAR CUSCO	1 660 555.76	.00	.00	.00	.00	.00	.00	.00	.00	1 660 555.76
447	CTAR HUANCANELICA	555 087.15	.00	.00	.00	.00	.00	.00	.00	.00	555 087.15
448	CTAR HUANUCO	894 070.00	.00	.00	.00	20 809.13	.00	.00	.00	.00	914 879.13
449	CTAR ICA	4 055 205.99	.00	.00	.00	.00	.00	.00	.00	.00	4 055 205.99
450	CTAR JUNIN	539 109.30	.00	.00	.00	8 386.50	.00	.00	.00	.00	547 495.80
451	CTAR LA LIBERTAD	672 860.34	.00	.00	.00	253 733.00	.00	.00	.00	.00	926 593.34
452	CTAR LAMBAYEQUE	1 096 996.50	.00	.00	.00	.00	.00	.00	.00	.00	1 096 996.50
453	CTAR LORETO	68 954.00	1 172 155.98	.00	.00	.00	.00	.00	.00	.00	1 241 109.98
454	CTAR MADRE DE DIOS	332 560.00	.00	.00	.00	.00	.00	.00	.00	.00	332 560.00
455	CTAR MOQUEGUA	324 343.19	.00	.00	.00	.00	.00	.00	.00	24 295.58	348 638.77
456	CTAR PASCO	303 381.52	.00	.00	.00	.00	.00	.00	.00	.00	303 381.52
457	CTAR PIURA	3 305 215.32	9 932 853.45	.00	.00	.00	.00	.00	.00	.00	13 238 068.77
458	CTAR PUNO	4 236 064.09	.00	.00	.00	.00	.00	.00	.00	.00	4 236 064.09

TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES	TOTAL
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	-----			Y	
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00051	APOYO SOCIAL Y OBRAS DE EMERGENCIA	52 891 200.8	12 544 980.2	562 574.5	.00	314 434.9	.00	.00	.00	132 769.5	66 445 960.1
459	CTAR SAN MARTIN	364 775.60	.00	.00	.00	.00	.00	.00	.00	.00	364 775.60
460	CTAR TACNA	1 890 355.62	.00	.00	.00	.00	.00	.00	.00	.00	1 890 355.62
461	CTAR TUMBES	50 196.00	745 853.94	.00	.00	.00	.00	.00	.00	.00	796 049.94
462	CTAR UCAYALI	72 046.98	694 116.90	.00	.00	.00	.00	.00	.00	.00	766 163.88
463	CTAR LIMA	1 310 541.89	.00	.00	.00	.00	.00	.00	.00	.00	1 310 541.89
464	CTAR CALLAO	.00	.00	562 574.58	.00	.00	.00	.00	.00	.00	562 574.58
2.00054	APROVECHAMIENTO DEL MEDIO AMBIENTE RURAL	1 667 335.4	1 297 127.4	.00	.00	.00	.00	.00	.00	59 050.80	3 023 513.7
163	INSTITUTO NACIONAL DE INVESTIGACION AGRARIA	.00	.00	.00	.00	.00	.00	.00	.00	59 050.80	59 050.80
313	INSTITUTO NACIONAL DE DESARROLLO	730 000.00	.00	.00	.00	.00	.00	.00	.00	.00	730 000.00
453	CTAR LORETO	.00	1 297 127.47	.00	.00	.00	.00	.00	.00	.00	1 297 127.47
454	CTAR MADRE DE DIOS	937 335.45	.00	.00	.00	.00	.00	.00	.00	.00	937 335.45
2.00055	MEJORAMIENTO DE PARQUES	.00	.00	.00	.00	582 024.3	.00	.00	.00	.00	582 024.3
210	PATRONATO DEL PARQUE DE LAS LEYENDAS	.00	.00	.00	.00	582 024.31	.00	.00	.00	.00	582 024.31
2.00088	AUTOMATIZACION DE LA CARTOGRAFIA	717 420.0	.00	.00	.00	369 370.9	.00	.00	.00	.00	1 086 790.9
332	INSTITUTO GEOGRAFICO NACIONAL	717 420.00	.00	.00	.00	369 370.91	.00	.00	.00	.00	1 086 790.91
2.00113	CONSERVACION DE SUELOS	31 370 739.8	.00	.00	.00	1 735 301.2	.00	14 742 291.8	14 742 291.8	10 844.61	47 859 177.5
013	M. DE AGRICULTURA	31 218 676.33	.00	.00	.00	1 735 301.28	.00	14 742 291.83	14 742 291.83	10 844.61	47 707 114.05
446	CTAR CUSCO	152 063.52	.00	.00	.00	.00	.00	.00	.00	.00	152 063.52
2.00115	CONSTRUCCION DE ESTABLECIMIENTOS DE SALUD	3 917 550.6	5 911 328.5	1 124 075.8	.00	25 346.1	.00	.00	.00	443 309.0	11 421 610.1
316	INSTITUTO NACIONAL DE INFRAESTRUCTURA EDUCATIVA Y DE SALUD	20 955.00	.00	.00	.00	.00	.00	.00	.00	.00	20 955.00
440	CTAR AMAZONAS	361 721.63	.00	.00	.00	.00	.00	.00	.00	.00	361 721.63
441	CTAR ANCASH	390 000.00	.00	.00	.00	.00	.00	.00	.00	.00	390 000.00
442	CTAR APURIMAC	198 915.68	.00	.00	.00	.00	.00	.00	.00	.00	198 915.68
443	CTAR AREQUIPA	354 815.78	.00	.00	.00	.00	.00	.00	.00	.00	354 815.78
444	CTAR AYACUCHO	70 998.01	.00	.00	.00	.00	.00	.00	.00	.00	70 998.01
445	CTAR CAJAMARCA	358 450.00	.00	.00	.00	.00	.00	.00	.00	.00	358 450.00
448	CTAR HUANUCO	121 829.17	.00	.00	.00	.00	.00	.00	.00	.00	121 829.17
449	CTAR ICA	233 008.04	.00	.00	.00	.00	.00	.00	.00	.00	233 008.04
450	CTAR JUNIN	201 653.54	.00	.00	.00	25 346.10	.00	.00	.00	.00	226 999.64
451	CTAR LA LIBERTAD	55 000.00	.00	.00	.00	.00	.00	.00	.00	.00	55 000.00
452	CTAR LAMBAYEQUE	5 497.43	.00	.00	.00	.00	.00	.00	.00	.00	5 497.43
453	CTAR LORETO	76 025.71	3 294 831.38	.00	.00	.00	.00	.00	.00	.00	3 370 857.09
455	CTAR MOQUEGUA	133 856.31	.00	.00	.00	.00	.00	.00	.00	.00	133 856.31
456	CTAR PASCO	349 454.35	.00	.00	.00	.00	.00	.00	.00	.00	349 454.35
457	CTAR PIURA	.00	1 612 988.92	.00	.00	.00	.00	.00	.00	.00	1 612 988.92
459	CTAR SAN MARTIN	224 370.00	.00	.00	.00	.00	.00	.00	.00	.00	224 370.00
462	CTAR UCAYALI	761 000.00	1 003 508.24	.00	.00	.00	.00	.00	.00	443 309.00	2 207 817.24
464	CTAR CALLAO	.00	.00	1 124 075.87	.00	.00	.00	.00	.00	.00	1 124 075.87
2.00117	CONSTRUCCION DE JUZGADOS, FISCALIAS, MORGUES Y ESTABLECIMIENTOS PENITENCIARIOS	14 998 589.2	.00	.00	.00	4 559.5	.00	13 135 745.8	13 135 745.8	.00	28 138 894.6
004	PODER JUDICIAL	13 867 590.77	.00	.00	.00	.00	.00	13 135 745.82	13 135 745.82	.00	27 003 336.59
061	INSTITUTO NACIONAL PENITENCIARIO	.00	.00	.00	.00	4 559.52	.00	.00	.00	.00	4 559.52
022	MINISTERIO PUBLICO	1 130 998.49	.00	.00	.00	.00	.00	.00	.00	.00	1 130 998.49

SECTOR PUBLICO

TIPO.PROYECTOS PLIEGOS	RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES	TOTAL
	ORDINARIOS	SOBRECANON	RENTAS DE ADUANAS	NES A FONDOS	DIRECTAMENTE RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	Y TRANSFERENCIA	
2.00118 CONSTRUCCION DE SISTEMA DE DESAGUE SANITARIO	.00	628 453.3	.00	.00	.00	.00	.00	.00	.00	628 453.3
457 CTAR PIURA	.00	628 453.31	.00	.00	.00	.00	.00	.00	.00	628 453.31
2.00119 CONSTRUCCION DE SISTEMAS DE ABASTECIMIENTO DE AGUA	94 119.4	2 627 159.4	.00	.00	.00	.00	.00	.00	.00	2 721 278.8
025 MINISTERIO DE LA PRESIDENCIA	33 655.27	.00	.00	.00	.00	.00	.00	.00	.00	33 655.27
451 CTAR LA LIBERTAD	60 464.14	.00	.00	.00	.00	.00	.00	.00	.00	60 464.14
457 CTAR PIURA	.00	2 627 159.48	.00	.00	.00	.00	.00	.00	.00	2 627 159.48
2.00124 CONSTRUCCION Y ACONDICIONAMIENTO DE VIAS URBANAS	10 163 712.7	8 506 465.4	18 023 877.0	.00	165 714.6	.00	.00	.00	.00	36 859 769.7
015 M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	8 076 329.62	.00	.00	.00	.00	.00	.00	.00	.00	8 076 329.62
446 CTAR CUSCO	20 000.00	.00	.00	.00	.00	.00	.00	.00	.00	20 000.00
453 CTAR LORETO	.00	7 246 166.87	.00	.00	.00	.00	.00	.00	.00	7 246 166.87
457 CTAR PIURA	538 703.47	785 083.59	.00	.00	.00	.00	.00	.00	.00	1 323 787.06
459 CTAR SAN MARTIN	1 223 288.61	.00	.00	.00	.00	.00	.00	.00	.00	1 223 288.61
461 CTAR TUMBES	305 391.00	475 214.96	.00	.00	.00	.00	.00	.00	.00	780 605.96
464 CTAR CALLAO	.00	.00	18 023 877.00	.00	165 714.63	.00	.00	.00	.00	18 189 591.63
2.00125 CONSTRUCCION Y AMPLIACION DE UNIDADES DE ENSEÑANZA, INVESTIGACION Y APOYO	58 812 091.4	18 749 677.1	11 679 875.1	.00	11 780 141.0	.00	.00	.00	996 903.7	102 018 688.6
010 M. DE EDUCACION	38 400.00	.00	.00	.00	.00	.00	.00	.00	.00	38 400.00
510 U.N. MAYOR DE SAN MARCOS	3 312 532.33	.00	.00	.00	2 235 154.36	.00	.00	.00	.00	5 547 686.69
511 U.N. SAN ANTONIO ABAD	1 473 216.69	.00	.00	.00	270 234.08	.00	.00	.00	2 753.00	1 746 203.77
512 U.N. TRUJILLO	669 991.88	.00	.00	.00	341 504.98	.00	.00	.00	.00	1 011 496.86
513 U.N. SAN AGUSTIN	1 303 310.88	.00	.00	.00	1 041 896.73	.00	.00	.00	.00	2 345 207.61
514 U.N. DE INGENIERIA	677 658.00	.00	.00	.00	674 026.33	.00	.00	.00	.00	1 351 684.33
515 U.N. SAN LUIS GONZAGA	1 214 101.78	.00	.00	.00	95 693.92	.00	.00	.00	.00	1 309 795.70
516 U.N. SAN CRISTOBAL DE HUAMANGA	1 157 904.76	.00	.00	.00	238 900.81	.00	.00	.00	.00	1 396 805.57
517 U.N. DEL CENTRO DEL PERU	25 935.06	.00	.00	.00	15 393.99	.00	.00	.00	.00	41 329.05
518 U.N. AGRARIA DE LA MOLINA	524 875.05	.00	.00	.00	.00	.00	.00	.00	.00	524 875.05
519 U.N. DE LA AMAZONIA PERUANA	744 563.85	1 764 366.17	.00	.00	16 536.50	.00	.00	.00	.00	2 525 466.52
520 U.N. DEL ALTIPLANO	2 613 937.29	.00	.00	.00	.00	.00	.00	.00	.00	2 613 937.29
521 U.N. DE PIURA	1 171 704.08	9 258.00	.00	.00	28 558.92	.00	.00	.00	.00	1 209 521.00
523 U.N. PEDRO RUIZ GALLO	57 377.53	.00	.00	.00	1 169 693.75	.00	.00	.00	.00	1 227 071.28
524 U.N. FEDERICO VILLARREAL	1 054 422.99	.00	.00	.00	3 617 961.89	.00	.00	.00	.00	4 672 384.88
525 U.N. HERMILIO VALDIZAN	1 080 725.65	.00	.00	.00	125 368.71	.00	.00	.00	.00	1 206 094.36
526 U.N. AGRARIA DE LA SELVA	2 014 913.74	.00	.00	.00	.00	.00	.00	.00	.00	2 014 913.74
527 U.N. DANIEL ALCIDES CARRION	1 672 731.73	.00	.00	.00	154.60	.00	.00	.00	.00	1 672 886.33
528 U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE	516 793.06	.00	.00	.00	378 760.68	.00	.00	.00	.00	895 553.74
529 U.N. DEL CALLAO	1 726 667.00	.00	.00	.00	599 629.67	.00	.00	.00	.00	2 326 296.67
530 U.N. JOSE FAUSTINO SANCHEZ CARRION	887 583.40	.00	.00	.00	669 358.55	.00	.00	.00	.00	1 556 941.95
531 U.N. JORGE BASADRE GROHMANN	1 843 697.89	.00	.00	.00	.00	.00	.00	.00	.00	1 843 697.89
532 U.N. SANTIAGO ANTUNEZ DE MAYOLO	1 606 192.34	.00	.00	.00	.00	.00	.00	.00	.00	1 606 192.34
533 U.N. DE SAN MARTIN	647 100.06	.00	.00	.00	.00	.00	.00	.00	.00	647 100.06
534 U.N. DE UCAYALI	1 222 680.00	1 886 564.22	.00	.00	.00	.00	.00	.00	.00	3 109 244.22
535 U.N. DE TUMBES	1 010 105.85	835 322.35	.00	.00	.00	.00	.00	.00	.00	1 845 428.20
536 U.N. DEL SANTA	418 931.39	.00	.00	.00	70 327.99	.00	.00	.00	.00	489 259.38
537 U.N. DE HUANCavelica	2 309 262.47	.00	.00	.00	27 700.00	.00	.00	.00	.00	2 336 962.47

SECTOR PUBLICO											
TIPO.PROYECTOS PLIEGOS		RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA	TOTAL
							INTERNO	EXTERNO	SUBTOTAL		
2.00125	CONSTRUCCION Y AMPLIACION DE UNIDADES DE ENSEÑANZA, INVESTIGACION Y APOYO	58 812 091.4	18 749 677.1	11 679 875.1	.00	11 780 141.0	.00	.00	.00	996 903.7	102 018 688.6
538	U.N. AMAZONICA DE MADRE DE DIOS	1 131 605.04	.00	.00	.00	.00	.00	.00	.00	.00	1 131 605.04
541	U.N. TORIBIO RODRIGUEZ DE MENDOZA DE AMAZONAS	225 433.00	.00	.00	.00	.00	.00	.00	.00	.00	225 433.00
313	INSTITUTO NACIONAL DE DESARROLLO	524 829.64	.00	.00	.00	.00	.00	.00	.00	.00	524 829.64
316	INSTITUTO NACIONAL DE INFRAESTRUCTURA EDUCATIVA Y DE SALUD	8 016 969.19	.00	.00	.00	.00	.00	.00	.00	.00	8 016 969.19
440	CTAR AMAZONAS	1 523 751.19	.00	.00	.00	.00	.00	.00	.00	.00	1 523 751.19
441	CTAR ANCASH	804 806.59	.00	.00	.00	.00	.00	.00	.00	.00	804 806.59
442	CTAR APURIMAC	1 022 337.71	.00	.00	.00	.00	.00	.00	.00	.00	1 022 337.71
443	CTAR AREQUIPA	363 430.05	.00	.00	.00	.00	.00	.00	.00	.00	363 430.05
444	CTAR AYACUCHO	724 586.62	.00	.00	.00	.00	.00	.00	.00	.00	724 586.62
445	CTAR CAJAMARCA	1 144 467.45	.00	.00	.00	.00	.00	.00	.00	.00	1 144 467.45
447	CTAR HUANCAMELICA	2 697 112.17	.00	.00	.00	.00	.00	.00	.00	.00	2 697 112.17
448	CTAR HUANUCO	728 016.04	.00	.00	.00	.00	.00	.00	.00	44 440.55	772 456.59
449	CTAR ICA	518 542.70	.00	.00	.00	.00	.00	.00	.00	.00	518 542.70
450	CTAR JUNIN	399 674.86	.00	.00	.00	.00	.00	.00	.00	.00	399 674.86
451	CTAR LA LIBERTAD	885 038.68	.00	.00	.00	.00	.00	.00	.00	.00	885 038.68
452	CTAR LAMBAYEQUE	1 116 764.54	.00	.00	.00	.00	.00	.00	.00	.00	1 116 764.54
453	CTAR LORETO	250 350.84	7 688 102.12	.00	.00	.00	.00	.00	.00	.00	7 938 452.96
454	CTAR MADRE DE DIOS	266 980.00	.00	.00	.00	.00	.00	.00	.00	.00	266 980.00
455	CTAR MOQUEGUA	176 684.44	.00	.00	.00	.00	.00	.00	.00	.00	176 684.44
456	CTAR PASCO	882 014.70	.00	.00	.00	.00	.00	.00	.00	.00	882 014.70
457	CTAR PIURA	.00	1 217 339.80	.00	.00	17 585.89	.00	.00	.00	.00	1 234 925.69
458	CTAR PUNO	1 025 853.95	.00	.00	.00	.00	.00	.00	.00	.00	1 025 853.95
459	CTAR SAN MARTIN	221 921.00	.00	.00	.00	.00	.00	.00	.00	.00	221 921.00
460	CTAR TACNA	194 022.04	.00	.00	.00	.00	.00	.00	.00	.00	194 022.04
461	CTAR TUMBES	631 235.80	2 557 718.66	.00	.00	.00	.00	.00	.00	.00	3 188 954.46
462	CTAR UCAYALI	308 349.00	2 791 005.87	.00	.00	.00	.00	.00	.00	949 710.23	4 049 065.10
464	CTAR CALLAO	.00	.00	11 679 875.17	.00	.00	.00	.00	.00	.00	11 679 875.17
334	ESCUELA NACIONAL DE MARINA MERCANTE	29 997.50	.00	.00	.00	145 698.66	.00	.00	.00	.00	175 696.16
2.00126	CONSTRUCCION Y EQUIPAMIENTO DE INMUEBLES	1 797 291.4	163 269.8	.00	.00	657 601.8	.00	.00	.00	259.7	2 618 422.8
070	CUERPO GENERAL DE BOMBEROS VOLUNTARIOS DEL PERU	1 192 472.10	.00	.00	.00	.00	.00	.00	.00	.00	1 192 472.10
016	M. DE ENERGIA Y MINAS	107 973.93	.00	.00	.00	.00	.00	.00	.00	.00	107 973.93
242	CENTRO DE ENTRENAMIENTO PESQUERO DE PAITA	242 391.00	.00	.00	.00	.00	.00	.00	.00	.00	242 391.00
443	CTAR AREQUIPA	.00	.00	.00	.00	177 408.26	.00	.00	.00	.00	177 408.26
445	CTAR CAJAMARCA	86 759.33	.00	.00	.00	.00	.00	.00	.00	.00	86 759.33
458	CTAR PUNO	.00	.00	.00	.00	272 721.72	.00	.00	.00	259.71	272 981.43
462	CTAR UCAYALI	167 695.10	163 269.84	.00	.00	.00	.00	.00	.00	.00	330 964.94
210	PATRONATO DEL PARQUE DE LAS LEYENDAS	.00	.00	.00	.00	207 471.85	.00	.00	.00	.00	207 471.85
2.00127	CONSTRUCCION Y EQUIPAMIENTO DE LABORATORIOS Y OBSERVATORIOS ASTRONOMICOS	620 790.5	.00	.00	.00	.00	.00	.00	.00	.00	620 790.5
112	INSTITUTO GEOFISICO DEL PERU	618 290.54	.00	.00	.00	.00	.00	.00	.00	.00	618 290.54
459	CTAR SAN MARTIN	2 500.00	.00	.00	.00	.00	.00	.00	.00	.00	2 500.00
2.00128	CONSTRUCCION Y MANTENIMIENTO DE INFRAESTRUCTURA DE PEAJES Y PESAJES	.00	.00	.00	.00	1 923 328.3	.00	.00	.00	.00	1 923 328.3

TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES	
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	-----			Y	TOTAL
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00128	CONSTRUCCION Y MANTENIMIENTO DE INFRAESTRUCTURA DE PEAJES Y PESAJES	.00	.00	.00	.00	1 923 328.3	.00	.00	.00	.00	1 923 328.3
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	.00	.00	.00	.00	1 923 328.34	.00	.00	.00	.00	1 923 328.34
2.00129	CONSTRUCCION Y MEJORAMIENTO DE CAMINOS RURALES	2 570 619.2	1 252 242.0	.00	.00	.00	.00	.00	.00	1 848 843.0	5 671 704.2
313	INSTITUTO NACIONAL DE DESARROLLO	2 184 649.00	.00	.00	.00	.00	.00	.00	.00	.00	2 184 649.00
453	CTAR LORETO	.00	.00	.00	.00	.00	.00	.00	.00	1 848 843.00	1 848 843.00
457	CTAR PIURA	.00	862 242.05	.00	.00	.00	.00	.00	.00	.00	862 242.05
462	CTAR UCAYALI	.00	390 000.00	.00	.00	.00	.00	.00	.00	.00	390 000.00
463	CTAR LIMA	385 970.20	.00	.00	.00	.00	.00	.00	.00	.00	385 970.20
2.00130	CONSTRUCCION Y MEJORAMIENTO DE CARRETERAS	153 064 190.3	36 123 541.8	.00	.00	1 002 033.5	.00	31 424 293.1	31 424 293.1	9 315 975.9	230 930 034.8
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	100 886 917.12	.00	.00	.00	140 235.08	.00	31 424 293.18	31 424 293.18	.00	132 451 445.38
313	INSTITUTO NACIONAL DE DESARROLLO	11 834 126.93	.00	.00	.00	.00	.00	.00	.00	.00	11 834 126.93
440	CTAR AMAZONAS	4 455 899.91	.00	.00	.00	58 891.69	.00	.00	.00	.00	4 514 791.60
441	CTAR ANCASH	1 508 818.84	.00	.00	.00	.00	.00	.00	.00	.00	1 508 818.84
442	CTAR APURIMAC	1 164 581.73	.00	.00	.00	.00	.00	.00	.00	.00	1 164 581.73
443	CTAR AREQUIPA	479 332.21	.00	.00	.00	.00	.00	.00	.00	.00	479 332.21
444	CTAR AYACUCHO	1 501 502.99	.00	.00	.00	.00	.00	.00	.00	7 291 001.62	8 792 504.61
445	CTAR CAJAMARCA	1 382 284.66	.00	.00	.00	.00	.00	.00	.00	.00	1 382 284.66
446	CTAR CUSCO	7 387 708.50	.00	.00	.00	298 025.46	.00	.00	.00	.00	7 685 733.96
447	CTAR HUANCABELICA	1 292 779.78	.00	.00	.00	.00	.00	.00	.00	486 189.00	1 778 968.78
448	CTAR HUANUCO	1 627 951.30	.00	.00	.00	.00	.00	.00	.00	.00	1 627 951.30
449	CTAR ICA	1 293 567.79	.00	.00	.00	.00	.00	.00	.00	.00	1 293 567.79
450	CTAR JUNIN	1 500 130.15	.00	.00	.00	152 613.00	.00	.00	.00	1 498 829.19	3 151 572.34
451	CTAR LA LIBERTAD	347 417.58	.00	.00	.00	297 880.32	.00	.00	.00	.00	645 297.90
453	CTAR LORETO	801 207.19	11 899 268.12	.00	.00	.00	.00	.00	.00	.00	12 700 475.31
454	CTAR MADRE DE DIOS	1 713 783.69	.00	.00	.00	.00	.00	.00	.00	.00	1 713 783.69
455	CTAR MOQUEGUA	1 057 809.96	.00	.00	.00	.00	.00	.00	.00	.00	1 057 809.96
456	CTAR PASCO	72 000.00	.00	.00	.00	.00	.00	.00	.00	.00	72 000.00
457	CTAR PIURA	3 648 529.35	14 332 807.11	.00	.00	.00	.00	.00	.00	.00	17 981 336.46
458	CTAR PUNO	5 044 676.82	.00	.00	.00	44 348.05	.00	.00	.00	.00	5 089 024.87
460	CTAR TACNA	84 106.94	.00	.00	.00	.00	.00	.00	.00	.00	84 106.94
461	CTAR TUMBES	289 323.00	2 404 605.86	.00	.00	.00	.00	.00	.00	.00	2 693 928.86
462	CTAR UCAYALI	3 689 733.91	7 486 860.73	.00	.00	10 039.92	.00	.00	.00	39 956.12	11 22

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CIERRE DEL PRESUPUESTO DEL SECTOR PUBLICO PARA 2001

RELACION DE PROYECTOS Y PLIEGOS EJECUTORES

EJECUCION NETA

(EN NUEVOS SOLES)

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PAGINA :

SECTOR PUBLICO

TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES	TOTAL
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	-----			Y	
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00134	CONSTRUCCION, AMPLIACION Y REUBICACION DE INSTALACIONES PORTUARIAS	7 980 204.9	427 865.3	.00		.00	.00	.00	.00	.00	8 408 070.3
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	7 741 204.97	.00	.00		.00	.00	.00	.00	.00	7 741 204.97
452	CTAR LAMBAYEQUE	239 000.00	.00	.00		.00	.00	.00	.00	.00	239 000.00
453	CTAR LORETO	.00	220 341.79	.00		.00	.00	.00	.00	.00	220 341.79
462	CTAR UCAYALI	.00	207 523.56	.00		.00	.00	.00	.00	.00	207 523.56
2.00137	CONSTRUCCION, REHABILITACION Y MEJORAMIENTO DE AEROPUERTOS	10 656 521.3	776 728.1	.00		.00	.00	.00	.00	.00	11 433 249.4
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	9 527 676.37	.00	.00		.00	.00	.00	.00	.00	9 527 676.37
313	INSTITUTO NACIONAL DE DESARROLLO	1 128 845.00	.00	.00		.00	.00	.00	.00	.00	1 128 845.00
453	CTAR LORETO	.00	726 728.11	.00		.00	.00	.00	.00	.00	726 728.11
462	CTAR UCAYALI	.00	50 000.00	.00		.00	.00	.00	.00	.00	50 000.00
2.00140	CONTROL DE DESBORDES Y RECUPERACION DE VALLES	4 935 864.8	.00	2 192 916.1		.00	.00	.00	.00	.00	7 128 780.9
313	INSTITUTO NACIONAL DE DESARROLLO	4 773 665.27	.00	.00		.00	.00	.00	.00	.00	4 773 665.27
448	CTAR HUANUCO	162 199.59	.00	.00		.00	.00	.00	.00	.00	162 199.59
464	CTAR CALLAO	.00	.00	2 192 916.12		.00	.00	.00	.00	.00	2 192 916.12
2.00144	PROGRAMA DE ALTERNATIVAS DE ROZO Y QUEMA	.00	.00	.00		.00	.00	.00	.00	2 133.00	2 133.00
163	INSTITUTO NACIONAL DE INVESTIGACION AGRARIA	.00	.00	.00		.00	.00	.00	.00	2 133.00	2 133.00
2.00146	DESARROLLO PARTICIPATIVO AMAZONICO DEPAM	.00	.00	.00		.00	.00	.00	.00	302.69	302.69
163	INSTITUTO NACIONAL DE INVESTIGACION AGRARIA	.00	.00	.00		.00	.00	.00	.00	302.69	302.69
2.00154	CONTROL DEL ESPECTRO RADIOELECTRICO	.00	.00	.00		7 959 063.3	.00	.00	.00	.00	7 959 063.3
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	.00	.00	.00		7 959 063.39	.00	.00	.00	.00	7 959 063.39
2.00174	DEMARCACION TERRITORIAL	506 530.9	301 779.1	.00		.00	.00	.00	.00	.00	808 310.1
440	CTAR AMAZONAS	55 100.69	.00	.00		.00	.00	.00	.00	.00	55 100.69
441	CTAR ANCASH	15 000.00	.00	.00		.00	.00	.00	.00	.00	15 000.00
442	CTAR APURIMAC	43 497.64	.00	.00		.00	.00	.00	.00	.00	43 497.64
443	CTAR AREQUIPA	53 121.07	.00	.00		.00	.00	.00	.00	.00	53 121.07
449	CTAR ICA	45 411.46	.00	.00		.00	.00	.00	.00	.00	45 411.46
450	CTAR JUNIN	131 733.83	.00	.00		.00	.00	.00	.00	.00	131 733.83
453	CTAR LORETO	.00	281 025.70	.00		.00	.00	.00	.00	.00	281 025.70
458	CTAR PUNO	44 802.44	.00	.00		.00	.00	.00	.00	.00	44 802.44
459	CTAR SAN MARTIN	77 000.00	.00	.00		.00	.00	.00	.00	.00	77 000.00
462	CTAR UCAYALI	40 863.86	20 753.41	.00		.00	.00	.00	.00	.00	61 617.27
2.00180	DESARROLLO DE ESTUDIOS, INVESTIGACION Y ESTADISTICAS	303 589.7	.00	.00		143 828.9	.00	.00	.00	55 793.67	503 212.3
067	SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS	.00	.00	.00		143 828.91	.00	.00	.00	.00	143 828.91
540	ASAMBLEA NACIONAL DE RECTORES	145 853.20	.00	.00		.00	.00	.00	.00	55 793.67	201 646.87
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	157 736.59	.00	.00		.00	.00	.00	.00	.00	157 736.59
2.00181	DESARROLLO DE GESTION MUNICIPAL	1 530 499.6	.00	.00		.00	.00	.00	.00	.00	1 530 499.6
025	MINISTERIO DE LA PRESIDENCIA	1 530 499.65	.00	.00		.00	.00	.00	.00	.00	1 530 499.65
2.00208	DESARROLLO DE LAS COMUNIDADES INDIGENAS	3 628 268.6	14 455.6	.00		.00	.00	.00	.00	.00	3 642 724.2
313	INSTITUTO NACIONAL DE DESARROLLO	3 578 245.35	.00	.00		.00	.00	.00	.00	.00	3 578 245.35
462	CTAR UCAYALI	50 023.31	14 455.63	.00		.00	.00	.00	.00	.00	64 478.94
2.00214	DESARROLLO DEL HABITAD	32 100.00	.00	.00		.00	.00	.00	.00	.00	32 100.00
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	32 100.00	.00	.00		.00	.00	.00	.00	.00	32 100.00

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RELACION DE PROYECTOS Y PLIEGOS EJECUTORES

EJECUCION NETA

(EN NUEVOS SOLES)

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PAGINA : 8

SECTOR PUBLICO

TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES	TOTAL
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	-----			Y	
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00216	DESARROLLO PRODUCTIVO	1 026 515.2	.0€	.0€	.00	21 087.31	.00	57 565.3	57 565.3	7 156 377.8	8 261 545.7
065	FONDO NACIONAL DE COMPENSACION Y DESARROLLO SOCIAL	1 004 393.20	.00	.00	.00	9 484.80	.00	57 565.36	57 565.36	7 156 377.81	8 227 821.17
458	CTAR PUNO	.00	.00	.00	.00	11 602.50	.00	.00	.00	.00	11 602.50
341	PROGRAMA NACIONAL DE ASISTENCIA ALIMENTARIA	22 122.03	.00	.00	.00	.00	.00	.00	.00	.00	22 122.03
2.00229	ELECTRIFICACION RURAL	1 625 782.9	1 296 424.3	.0€	.00	15 096.71	.00	.0€	.0€	.00	2 937 304.0
313	INSTITUTO NACIONAL DE DESARROLLO	90 000.00	.00	.00	.00	.00	.00	.00	.00	.00	90 000.00
441	CTAR ANCASH	678 379.00	.00	.00	.00	.00	.00	.00	.00	.00	678 379.00
445	CTAR CAJAMARCA	119 748.30	.00	.00	.00	.00	.00	.00	.00	.00	119 748.30
448	CTAR HUANUCO	378 696.84	.00	.00	.00	.00	.00	.00	.00	.00	378 696.84
450	CTAR JUNIN	277 217.83	.00	.00	.00	.00	.00	.00	.00	.00	277 217.83
453	CTAR LORETO	.00	1 296 424.32	.00	.00	.00	.00	.00	.00	.00	1 296 424.32
454	CTAR MADRE DE DIOS	46 741.00	.00	.00	.00	.00	.00	.00	.00	.00	46 741.00
458	CTAR PUNO	.00	.00	.00	.00	15 096.75	.00	.00	.00	.00	15 096.75
459	CTAR SAN MARTIN	35 000.00	.00	.00	.00	.00	.00	.00	.00	.00	35 000.00
2.00234	EQUIPAMIENTO DE ESTABLECIMIENTOS DE SALUD	129 178.0	62 059.2	.0€	.00	.00	.00	.0€	.0€	.00	191 237.2
453	CTAR LORETO	.00	62 059.28	.00	.00	.00	.00	.00	.00	.00	62 059.28
458	CTAR PUNO	100 000.00	.00	.00	.00	.00	.00	.00	.00	.00	100 000.00
462	CTAR UCAYALI	29 178.00	.00	.00	.00	.00	.00	.00	.00	.00	29 178.00
2.00235	EQUIPAMIENTO DE UNIDADES DE ENSEÑANZA	13 324 581.0	2 952 347.8	.0€	.00	1 068 218.6	.00	.0€	.0€	134 474.6	17 479 622.2
514	U.N. DE INGENIERIA	424 906.00	.00	.00	.00	103 391.99	.00	.00	.00	.00	528 297.99
515	U.N. SAN LUIS GONZAGA	211 054.46	.00	.00	.00	182 300.76	.00	.00	.00	.00	393 355.22
519	U.N. DE LA AMAZONIA PERUANA	547 400.30	569 260.09	.00	.00	60 540.60	.00	.00	.00	.00	1 177 200.99
520	U.N. DEL ALTIPLANO	250 000.00	.00	.00	.00	.00	.00	.00	.00	.00	250 000.00
521	U.N. DE PIURA	569 327.89	48 333.11	.00	.00	68 103.91	.00	.00	.00	.00	685 764.91
522	U.N. DE CAJAMARCA	326 000.00	.00	.00	.00	6 333.39	.00	.00	.00	.00	332 333.39
526	U.N. AGRARIA DE LA SELVA	86 612.95	.00	.00	.00	.00	.00	.00	.00	.00	86 612.95
527	U.N. DANIEL ALCIDES CARRION	75 000.00	.00	.00	.00	.00	.00	.00	.00	.00	75 000.00
528	U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE	.00	.00	.00	.00	412 748.04	.00	.00	.00	.00	412 748.04
529	U.N. DEL CALLAO	.00	.00	.00	.00	4 500.00	.00	.00	.00	.00	4 500.00
537	U.N. DE HUANCAMELICA	514 920.84	.00	.00	.00	230 300.00	.00	.00	.00	.00	745 220.84
316	INSTITUTO NACIONAL DE INFRAESTRUCTURA EDUCATIVA Y DE SALUD	9 224 799.83	.00	.00	.00	.00	.00	.00	.00	33 895.80	9 258 695.63
440	CTAR AMAZONAS	264 010.00	.00	.00	.00	.00	.00	.00	.00	.00	264 010.00
442	CTAR APURIMAC	61 115.00	.00	.00	.00	.00	.00	.00	.00	.00	61 115.00
444	CTAR AYACUCHO	98 678.46	.00	.00	.00	.00	.00	.00	.00	.00	98 678.46
445	CTAR CAJAMARCA	97 400.00	.00	.00	.00	.00	.00	.00	.00	.00	97 400.00
447	CTAR HUANCAMELICA	174 634.83	.00	.00	.00	.00	.00	.00	.00	.00	174 634.83
449	CTAR ICA	23 526.44	.00	.00	.00	.00	.00	.00	.00	.00	23 526.44
453	CTAR LORETO	.00	1 330 189.61	.00	.00	.00	.00	.00	.00	.00	1 330 189.61
457	CTAR PIURA	.00	543 880.36	.00	.00	.00	.00	.00	.00	.00	543 880.36
458	CTAR PUNO	101 032.96	.00	.00	.00	.00	.00	.00	.00	.00	101 032.96
460	CTAR TACNA	160 387.68	.00	.00	.00	.00	.00	.00	.00	.00	160 387.68
461	CTAR TUMBES	.00	177 589.31	.00	.00	.00	.00	.00	.00	100 578.81	278 168.12
462	CTAR UCAYALI	113 773.45	283 095.40	.00	.00	.00	.00	.00	.00	.00	396 868.85
2.00241	EQUIPAMIENTO, OBSERVATORIOS Y REDES GEOFISICAS	641 693.8	.0€	.0€	.00	.00	.00	.0€	.0€	.00	641 693.8

SECTOR PUBLICO

TIPO.PROYECTOS PLIEGOS		RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA	TOTAL
							INTERNO	EXTERNO	SUBTOTAL		
2.00241	EQUIPAMIENTO, OBSERVATORIOS Y REDES GEOFISICAS	641 693.8	.00	.00	.00	.00	.00	.00	.00	.00	641 693.8
112	INSTITUTO GEOFISICO DEL PERU	641 693.89	.00	.00	.00	.00	.00	.00	.00	.00	641 693.89
2.00245	ESTUDIOS Y PROYECTOS DE RECURSOS NATURALES	4 744 751.2	2 217.0	.00	.00	13 085 304.1	.00	.00	.00	3 631 996.8	21 464 269.1
162	INSTITUTO NACIONAL DE RECURSOS NATURALES	3 115 248.27	.00	.00	.00	13 085 304.12	.00	.00	.00	3 631 996.84	19 832 549.23
313	INSTITUTO NACIONAL DE DESARROLLO	1 629 502.93	.00	.00	.00	.00	.00	.00	.00	.00	1 629 502.93
462	CTAR UCAYALI	.00	2 217.00	.00	.00	.00	.00	.00	.00	.00	2 217.00
2.00248	EVALUACION DEL IMPACTO AMBIENTAL	10 210.9	.00	.00	.00	.00	.00	.00	.00	.00	10 210.9
456	CTAR PASCO	10 210.90	.00	.00	.00	.00	.00	.00	.00	.00	10 210.90
2.00254	FOMENTO DEL MERCADO DE ASISTENCIA TECNICA EN LAS ORGANIZACIONES CAMPESINAS	.00	.00	.00	.00	.00	.00	144 392.0	144 392.0	.00	144 392.0
013	M. DE AGRICULTURA	.00	.00	.00	.00	.00	.00	144 392.00	144 392.00	.00	144 392.00
2.00255	FORMACION LABORAL JUVENIL	89 630.0	.00	.00	.00	38 287.7	.00	.00	.00	8 120 426.6	8 248 344.4
012	M. DE TRABAJO Y PROMOCION SOCIAL	.00	.00	.00	.00	38 287.72	.00	.00	.00	8 120 426.69	8 158 714.41
459	CTAR SAN MARTIN	89 630.00	.00	.00	.00	.00	.00	.00	.00	.00	89 630.00
2.00270	GESTION DE PROYECTOS	130 218 388.9	13 262 630.2	3 270 264.0	.00	2 429 782.1	6 208.5	1 736 598.6	1 742 807.1	788 726.9	151 712 599.4
016	M. DE ENERGIA Y MINAS	9 757 536.28	.00	.00	.00	376 866.42	6 208.51	.00	6 208.51	555.04	10 141 166.25
065	FONDO NACIONAL DE COMPENSACION Y DESARROLLO SOCIAL	31 186 931.96	.00	.00	.00	202 394.82	.00	603 000.68	603 000.68	390 918.20	32 383 245.66
313	INSTITUTO NACIONAL DE DESARROLLO	75 973 317.60	.00	.00	.00	1 367 981.90	.00	.00	.00	.00	77 341 299.50
440	CTAR AMAZONAS	232 004.52	.00	.00	.00	.00	.00	.00	.00	.00	232 004.52
444	CTAR AYACUCHO	271 462.35	.00	.00	.00	.00	.00	.00	.00	.00	271 462.35
445	CTAR CAJAMARCA	378 582.71	.00	.00	.00	.00	.00	.00	.00	.00	378 582.71
446	CTAR CUSCO	5 860 426.65	.00	.00	.00	293 285.13	.00	1 133 597.99	1 133 597.99	226 234.06	7 513 543.83
448	CTAR HUANUCO	435 811.63	.00	.00	.00	.00	.00	.00	.00	.00	435 811.63
450	CTAR JUNIN	275 411.80	.00	.00	.00	44 665.15	.00	.00	.00	.00	320 076.95
451	CTAR LA LIBERTAD	896 542.46	.00	.00	.00	21 677.49	.00	.00	.00	.00	918 219.95
452	CTAR LAMBAYEQUE	202 873.86	.00	.00	.00	.00	.00	.00	.00	.00	202 873.86
455	CTAR MOQUEGUA	123 008.51	.00	.00	.00	.00	.00	.00	.00	.00	123 008.51
456	CTAR PASCO	200 160.08	.00	.00	.00	.00	.00	.00	.00	.00	200 160.08
457	CTAR PIURA	803 099.24	9 393 968.27	.00	.00	.00	.00	.00	.00	.00	10 197 067.51
458	CTAR PUNO	458 123.96	.00	.00	.00	115 113.43	.00	.00	.00	.00	573 237.39
460	CTAR TACNA	107 252.39	.00	.00	.00	7 022.76	.00	.00	.00	.00	114 275.15
461	CTAR TUMBES	.00	1 882 210.13	.00	.00	.00	.00	.00	.00	.00	1 882 210.13
462	CTAR UCAYALI	560 000.00	1 986 451.81	.00	.00	775.00	.00	.00	.00	171 019.69	2 718 246.50
463	CTAR LIMA	1 285 425.52	.00	.00	.00	.00	.00	.00	.00	.00	1 285 425.52
464	CTAR CALLAO	.00	.00	3 270 264.02	.00	.00	.00	.00	.00	.00	3 270 264.02
343	PROGRAMA DE APOYO AL REPOBLAMIENTO Y DESARROLLO DE ZONAS DE EMERGENCIA	1 210 417.38	.00	.00	.00	.00	.00	.00	.00	.00	1 210 417.38
2.00272	GESTION TECNICA PARA LA ADMINISTRACION DE FRECUENCIAS	.00	.00	.00	.00	4 086 179.0	.00	.00	.00	.00	4 086 179.0
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	.00	.00	.00	.00	4 086 179.07	.00	.00	.00	.00	4 086 179.07
2.00277	IMPLEMENTACION, MEJORAMIENTO,AMPLIACION, REPARACION Y/O MANTENIMIENTO DE EQUIPOS PARA INFRAESTRUCTURA PESQUERA	114 000.0	.00	.00	.00	.00	.00	.00	.00	.00	114 000.0
454	CTAR MADRE DE DIOS	114 000.00	.00	.00	.00	.00	.00	.00	.00	.00	114 000.00
2.00279	INFRAESTRUCTURA DE DISTRIBUCION DE ENERGIA	34 309 713.6	1 710 549.7	.00	.00	60 281.0	132 746.6	72 251 195.7	72 383 942.3	2 169 903.9	110 634 390.7

TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES	
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	-----			Y	TOTAL
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00279	INFRAESTRUCTURA DE DISTRIBUCION DE ENERGIA	34 309 713.6	1 710 549.7	.00	.00	60 281.0	132 746.6	72 251 195.7	72 383 942.3	2 169 903.9	110 634 390.7
016	M. DE ENERGIA Y MINAS	33 680 034.48	.00	.00	.00	60 281.01	132 746.61	72 251 195.78	72 383 942.39	2 169 903.99	108 294 161.87
313	INSTITUTO NACIONAL DE DESARROLLO	100 000.00	.00	.00	.00	.00	.00	.00	.00	.00	100 000.00
445	CTAR CAJAMARCA	310 953.00	.00	.00	.00	.00	.00	.00	.00	.00	310 953.00
462	CTAR UCAYALI	218 726.16	1 710 549.72	.00	.00	.00	.00	.00	.00	.00	1 929 275.88
2.00280	INFRAESTRUCTURA DE GENERACION DE ENERGIA ELECTRICA	7 122 233.8	183 554.0	.00	.00	76 016.5	.00	.00	.00	.00	7 381 804.3
016	M. DE ENERGIA Y MINAS	4 771 103.07	.00	.00	.00	76 016.54	.00	.00	.00	.00	4 847 119.61
313	INSTITUTO NACIONAL DE DESARROLLO	2 211 130.77	.00	.00	.00	.00	.00	.00	.00	.00	2 211 130.77
451	CTAR LA LIBERTAD	140 000.00	.00	.00	.00	.00	.00	.00	.00	.00	140 000.00
453	CTAR LORETO	.00	183 554.00	.00	.00	.00	.00	.00	.00	.00	183 554.00
2.00282	INFRAESTRUCTURA DE RIEGO	20 257 670.9	166 820.7	.00	.00	1 385 432.0	.00	21 019 495.4	21 019 495.4	227 138.0	43 056 557.2
013	M. DE AGRICULTURA	11 631 802.77	.00	.00	.00	1 339 327.00	.00	16 985 071.08	16 985 071.08	227 138.02	30 183 338.87
442	CTAR APURIMAC	1 987 176.00	.00	.00	.00	.00	.00	.00	.00	.00	1 987 176.00
446	CTAR CUSCO	6 638 692.21	.00	.00	.00	46 105.00	.00	4 034 424.38	4 034 424.38	.00	10 719 221.59
457	CTAR PIURA	.00	166 820.78	.00	.00	.00	.00	.00	.00	.00	166 820.78
2.00283	INFRAESTRUCTURA DE SANEAMIENTO BASICO	11 015 800.8	13 120 660.2	.00	.00	4 734 971.0	.00	.00	.00	618 395.5	29 489 827.7
313	INSTITUTO NACIONAL DE DESARROLLO	980 390.52	.00	.00	.00	4 710 760.09	.00	.00	.00	.00	5 691 150.61
440	CTAR AMAZONAS	1 757 429.00	.00	.00	.00	.00	.00	.00	.00	.00	1 757 429.00
441	CTAR ANCASH	952 347.00	.00	.00	.00	.00	.00	.00	.00	.00	952 347.00
442	CTAR APURIMAC	80 000.00	.00	.00	.00	.00	.00	.00	.00	.00	80 000.00
443	CTAR AREQUIPA	1 357 913.05	.00	.00	.00	.00	.00	.00	.00	.00	1 357 913.05
444	CTAR AYACUCHO	884 079.59	.00	.00	.00	.00	.00	.00	.00	.00	884 079.59
445	CTAR CAJAMARCA	669 105.15	.00	.00	.00	.00	.00	.00	.00	.00	669 105.15
446	CTAR CUSCO	521 515.00	.00	.00	.00	.00	.00	.00	.00	79 528.97	601 043.97
447	CTAR HUANCVELICA	223 311.00	.00	.00	.00	.00	.00	.00	.00	.00	223 311.00
448	CTAR HUANUCO	171 471.13	.00	.00	.00	.00	.00	.00	.00	.00	171 471.13
449	CTAR ICA	439 597.31	.00	.00	.00	.00	.00	.00	.00	.00	439 597.31
450	CTAR JUNIN	558 322.84	.00	.00	.00	12 225.15	.00	.00	.00	.00	570 547.99
452	CTAR LAMBAYEQUE	27 959.69	.00	.00	.00	.00	.00	.00	.00	.00	27 959.69
453	CTAR LORETO	.00	3 243 859.58	.00	.00	.00	.00	.00	.00	.00	3 243 859.58
455	CTAR MOQUEGUA	491 334.78	6 270.02	.00	.00	.00	.00	.00	.00	27 899.64	525 504.44
456	CTAR PASCO	250 002.00	.00	.00	.00	.00	.00	.00	.00	.00	250 002.00
457	CTAR PIURA	130 115.62	5 351 207.49	.00	.00	.00	.00	.00	.00	.00	5 481 323.11
458	CTAR PUNO	178 800.00	.00	.00	.00	.00	.00	.00	.00	.00	178 800.00
459	CTAR SAN MARTIN	194 015.00	.00	.00	.00	.00	.00	.00	.00	.00	194 015.00
460	CTAR TACNA	975 866.69	.00	.00	.00	.00	.00	.00	.00	.00	975 866.69
461	CTAR TUMBES	172 225.52	884 607.57	.00	.00	11 985.81	.00	.00	.00	.00	1 068 818.90
462	CTAR UCAYALI	.00	3 634 715.55	.00	.00	.00	.00	.00	.00	510 966.96	4 145 682.51
2.00284	INFRAESTRUCTURA DE TRANSMISION DE ENERGIA ELECTRICA	16 351 840.2	1 985 751.1	.00	.00	657 257.4	.00	18 177 195.5	18 177 195.5	.00	37 172 044.4
016	M. DE ENERGIA Y MINAS	16 132 662.46	.00	.00	.00	20 339.19	.00	18 177 195.54	18 177 195.54	.00	34 330 197.19
313	INSTITUTO NACIONAL DE DESARROLLO	.00	.00	.00	.00	636 918.21	.00	.00	.00	.00	636 918.21
440	CTAR AMAZONAS	69 348.00	.00	.00	.00	.00	.00	.00	.00	.00	69 348.00
457	CTAR PIURA	.00	1 455 241.24	.00	.00	.00	.00	.00	.00	.00	1 455 241.24
461	CTAR TUMBES	149 829.83	530 509.93	.00	.00	.00	.00	.00	.00	.00	680 339.76

17:10:58

(EN NUEVOS SOLES)

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SECTOR PUBLICO											
TIPO.PROYECTOS PLIEGOS		RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA	TOTAL
							INTERNO	EXTERNO	SUBTOTAL		
2.00285	INFRAESTRUCTURA DEPORTIVA	5 433 456.5	2 101 776.8	333 842.8	.00	.00	.00	.00	.00	.00	7 869 076.1
342	INSTITUTO PERUANO DEL DEPORTE	3 580 611.07	.00	.00	.00	.00	.00	.00	.00	.00	3 580 611.07
442	CTAR APURIMAC	497 767.64	.00	.00	.00	.00	.00	.00	.00	.00	497 767.64
445	CTAR CAJAMARCA	106 745.44	.00	.00	.00	.00	.00	.00	.00	.00	106 745.44
453	CTAR LORETO	.00	2 101 776.80	.00	.00	.00	.00	.00	.00	.00	2 101 776.80
459	CTAR SAN MARTIN	596 443.16	.00	.00	.00	.00	.00	.00	.00	.00	596 443.16
463	CTAR LIMA	651 889.19	.00	.00	.00	.00	.00	.00	.00	.00	651 889.19
464	CTAR CALLAO	.00	.00	333 842.85	.00	.00	.00	.00	.00	.00	333 842.85
2.00288	INFRAESTRUCTURA PARA EL DESARROLLO DE LA INDUSTRIA	54 700.00	.00	.00	.00	171 283.7	.00	.00	.00	.00	225 983.7
445	CTAR CAJAMARCA	54 700.00	.00	.00	.00	.00	.00	.00	.00	.00	54 700.00
460	CTAR TACNA	.00	.00	.00	.00	171 283.73	.00	.00	.00	.00	171 283.73
2.00289	INFRAESTRUCTURA PARA EL MANEJO DE CAMELIDOS, PRODUCCION Y COMERCIALIZACION	476 377.2	.00	.00	.00	27 893.4	.00	.00	.00	.00	504 270.6
442	CTAR APURIMAC	91 148.31	.00	.00	.00	.00	.00	.00	.00	.00	91 148.31
446	CTAR CUSCO	184 176.92	.00	.00	.00	.00	.00	.00	.00	.00	184 176.92
458	CTAR PUNO	201 052.00	.00	.00	.00	27 893.41	.00	.00	.00	.00	228 945.41
2.00290	INFRAESTRUCTURA PESQUERA	2 390 810.2	115 000.0	.00	.00	3 258 983.7	.00	.00	.00	.00	5 764 794.0
059	FONDO NACIONAL DE DESARROLLO PESQUERO	2 300 856.96	.00	.00	.00	3 258 283.79	.00	.00	.00	.00	5 559 140.75
451	CTAR LA LIBERTAD	49 500.00	.00	.00	.00	.00	.00	.00	.00	.00	49 500.00
453	CTAR LORETO	.00	115 000.00	.00	.00	.00	.00	.00	.00	.00	115 000.00
456	CTAR PASCO	40 453.30	.00	.00	.00	700.00	.00	.00	.00	.00	41 153.30
2.00291	INFRAESTRUCTURA TURISTICA	1 832 734.4	2 863 442.7	11 316.7	.00	426 363.0	.00	.00	.00	.00	5 133 856.8
441	CTAR ANCASH	50 000.00	.00	.00	.00	.00	.00	.00	.00	.00	50 000.00
442	CTAR APURIMAC	125 804.12	.00	.00	.00	.00	.00	.00	.00	.00	125 804.12
443	CTAR AREQUIPA	45 994.53	.00	.00	.00	286 051.57	.00	.00	.00	.00	332 046.10
444	CTAR AYACUCHO	103 277.70	.00	.00	.00	.00	.00	.00	.00	.00	103 277.70
447	CTAR HUANCANELICA	29 923.00	.00	.00	.00	.00	.00	.00	.00	.00	29 923.00
448	CTAR HUANUCO	487 287.72	.00	.00	.00	.00	.00	.00	.00	.00	487 287.72
449	CTAR ICA	328 060.55	.00	.00	.00	.00	.00	.00	.00	.00	328 060.55
453	CTAR LORETO	.00	353 698.30	.00	.00	.00	.00	.00	.00	.00	353 698.30
454	CTAR MADRE DE DIOS	479 454.74	.00	.00	.00	.00	.00	.00	.00	.00	479 454.74
456	CTAR PASCO	121 323.06	.00	.00	.00	.00	.00	.00	.00	.00	121 323.06
458	CTAR PUNO	22 774.90	.00	.00	.00	.00	.00	.00	.00	.00	22 774.90
460	CTAR TACNA	38 834.09	.00	.00	.00	.00	.00	.00	.00	.00	38 834.09
462	CTAR UCAYALI	.00	2 509 744.40	.00	.00	140 311.50	.00	.00	.00	.00	2 650 055.90
464	CTAR CALLAO	.00	.00	11 316.70	.00	.00	.00	.00	.00	.00	11 316.70
2.00292	INFRAESTRUCTURA VIAL	3 726 181.3	337 088.8	.00	.00	.00	.00	2 614 150.9	2 614 150.9	.00	6 677 421.2
313	INSTITUTO NACIONAL DE DESARROLLO	3 223 980.77	.00	.00	.00	.00	.00	2 614 150.99	2 614 150.99	.00	5 838 131.76
442	CTAR APURIMAC	502 200.60	.00	.00	.00	.00	.00	.00	.00	.00	502 200.60
453	CTAR LORETO	.00	337 088.86	.00	.00	.00	.00	.00	.00	.00	337 088.86
2.00293	INFRAESTRUCTURA Y APROVECHAMIENTO HIDROAGRICOLA	157 909 133.8	226 341.4	.00	.00	4 984 168.6	.00	31 493 679.2	31 493 679.2	159 357.0	194 772 680.2
313	INSTITUTO NACIONAL DE DESARROLLO	151 254 453.35	.00	.00	.00	4 979 851.18	.00	31 493 679.28	31 493 679.28	.00	187 727 983.81
440	CTAR AMAZONAS	12 500.00	.00	.00	.00	.00	.00	.00	.00	.00	12 500.00
441	CTAR ANCASH	394 000.00	.00	.00	.00	.00	.00	.00	.00	.00	394 000.00

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TIPO.PROYECTOS PLIEGOS		RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA	TOTAL
							INTERNO	EXTERNO	SUBTOTAL		
2.00293	INFRAESTRUCTURA Y APROVECHAMIENTO HIDROAGRICOLA	157 909 133.8	226 341.4	.00	.00	4 984 168.6	.00	31 493 679.2	31 493 679.2	159 357.0	194 772 680.2
443	CTAR AREQUIPA	742 373.73	.00	.00	.00	.00	.00	.00	.00	.00	742 373.73
444	CTAR AYACUCHO	434 068.34	.00	.00	.00	.00	.00	.00	.00	.00	434 068.34
445	CTAR CAJAMARCA	50 000.00	.00	.00	.00	.00	.00	.00	.00	.00	50 000.00
447	CTAR HUANCavelica	144 817.00	.00	.00	.00	.00	.00	.00	.00	159 357.00	304 174.00
448	CTAR HUANUCO	464 946.59	.00	.00	.00	.00	.00	.00	.00	.00	464 946.59
449	CTAR ICA	315 811.40	.00	.00	.00	.00	.00	.00	.00	.00	315 811.40
450	CTAR JUNIN	551 702.67	.00	.00	.00	.00	.00	.00	.00	.00	551 702.67
451	CTAR LA LIBERTAD	268 253.56	.00	.00	.00	.00	.00	.00	.00	.00	268 253.56
455	CTAR MOQUEGUA	294 884.33	.00	.00	.00	.00	.00	.00	.00	.00	294 884.33
458	CTAR PUNO	781 166.00	.00	.00	.00	4 317.50	.00	.00	.00	.00	785 483.50
459	CTAR SAN MARTIN	1 664 227.00	.00	.00	.00	.00	.00	.00	.00	.00	1 664 227.00
460	CTAR TACNA	29 989.08	.00	.00	.00	.00	.00	.00	.00	.00	29 989.08
461	CTAR TUMBES	118 730.77	113 521.62	.00	.00	.00	.00	.00	.00	.00	232 252.39
462	CTAR UCAYALI	.00	112 819.85	.00	.00	.00	.00	.00	.00	.00	112 819.85
463	CTAR LIMA	387 210.00	.00	.00	.00	.00	.00	.00	.00	.00	387 210.00
2.00294	INFRAESTRUCTURA, EQUIPAMIENTO Y REEQUIPAMIENTO	17 138 858.1	.00	.00	.00	113 858.70	.00	.00	.00	21 728 880.0	38 981 596.9
011	M. DE SALUD	16 912 181.35	.00	.00	.00	.00	.00	.00	.00	21 728 880.00	38 641 061.35
131	INSTITUTO NACIONAL DE SALUD	226 676.83	.00	.00	.00	.00	.00	.00	.00	.00	226 676.83
455	CTAR MOQUEGUA	.00	.00	.00	.00	113 858.76	.00	.00	.00	.00	113 858.76
2.00302	INVERSION SOCIAL	67 507 662.6	4 328 382.5	.00	.00	26 299.00	.00	40 879 917.4	40 879 917.4	986 937.8	113 729 199.4
065	FONDO NACIONAL DE COMPENSACION Y DESARROLLO SOCIAL	65 603 707.48	.00	.00	.00	6 325.84	.00	40 879 917.42	40 879 917.42	986 937.82	107 476 888.56
441	CTAR ANCASH	1 429 119.74	.00	.00	.00	.00	.00	.00	.00	.00	1 429 119.74
453	CTAR LORETO	.00	3 151 595.27	.00	.00	.00	.00	.00	.00	.00	3 151 595.27
458	CTAR PUNO	419 719.68	.00	.00	.00	.00	.00	.00	.00	.00	419 719.68
462	CTAR UCAYALI	50 842.00	1 176 787.23	.00	.00	19 973.23	.00	.00	.00	.00	1 247 602.46
341	PROGRAMA NACIONAL DE ASISTENCIA ALIMENTARIA	4 273.70	.00	.00	.00	.00	.00	.00	.00	.00	4 273.70
2.00303	INVERSION SOCIAL Y GENERACION DE EMPLEO	.00	1 844 136.0	.00	.00	.00	.00	.00	.00	.00	1 844 136.0
453	CTAR LORETO	.00	1 844 136.03	.00	.00	.00	.00	.00	.00	.00	1 844 136.03
2.00315	INVESTIGACION Y DESARROLLO TECNOLÓGICO	261 607.2	.00	.00	.00	531 131.3	.00	.00	.00	38 713.60	831 452.2
163	INSTITUTO NACIONAL DE INVESTIGACION AGRARIA	.00	.00	.00	.00	.00	.00	.00	.00	38 713.68	38 713.68
313	INSTITUTO NACIONAL DE DESARROLLO	261 607.22	.00	.00	.00	531 131.32	.00	.00	.00	.00	792 738.54
2.00326	MANEJO DE RECURSOS NATURALES EN LA SIERRA SUR	2 419 819.6	.00	.00	.00	.00	.00	9 054 237.1	9 054 237.1	.00	11 474 056.7
013	M. DE AGRICULTURA	2 419 819.67	.00	.00	.00	.00	.00	9 054 237.10	9 054 237.10	.00	11 474 056.77
2.00336	MEJORA DE INSTALACIONES	18 311 208.4	.00	.00	.00	186 919.20	.00	.00	.00	.00	18 498 127.7
061	INSTITUTO NACIONAL PENITENCIARIO	18 233 280.62	.00	.00	.00	105 440.82	.00	.00	.00	.00	18 338 721.44
022	MINISTERIO PUBLICO	77 927.83	.00	.00	.00	.00	.00	.00	.00	.00	77 927.83
457	CTAR PIURA	.00	.00	.00	.00	81 478.44	.00	.00	.00	.00	81 478.44
2.00338	MEJORAMIENTO DEL MECANISMO DE PROGRAMACION DE LA INVERSION PUBLICA	940 399.3	.00	.00	.00	.00	.00	439 491.5	439 491.5	1 345 460.5	2 725 351.5
009	M. DE ECONOMIA Y FINANZAS	940 399.39	.00	.00	.00	.00	.00	439 491.59	439 491.59	1 345 460.52	2 725 351.50
2.00340	MEJORAMIENTO DEL SISTEMA DE ALCANTARILLADO DE LA ZONA SUR DE LIMA METROPOLITANA	14 522 870.8	.00	.00	.00	.00	.00	43 368 805.0	43 368 805.0	.00	57 891 675.8
025	MINISTERIO DE LA PRESIDENCIA	14 522 870.87	.00	.00	.00	.00	.00	43 368 805.01	43 368 805.01	.00	57 891 675.88

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TIPO.PROYECTOS PLIEGOS		RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA	TOTAL
							INTERNO	EXTERNO	SUBTOTAL		
2.00341	MODERNIZACION DE LA ADMINISTRACION	11 042 586.9	.00	.00	.00	1 605 597.8	.00	.00	.00	.00	12 648 184.7
004	PODER JUDICIAL	2 106 596.63	.00	.00	.00	1 557 522.80	.00	.00	.00	.00	3 664 119.43
022	MINISTERIO PUBLICO	8 935 990.33	.00	.00	.00	48 075.00	.00	.00	.00	.00	8 984 065.33
2.00342	MODERNIZACION DEL SISTEMA METEOROLOGICO	3 644 545.2	.00	.00	.00	16 500.00	.00	.00	.00	.00	3 661 045.2
331	SERVICIO NACIONAL METEOROLOGIA E HIDROLOGIA	3 644 545.21	.00	.00	.00	16 500.00	.00	.00	.00	.00	3 661 045.21
2.00348	OBRAS DE EMERGENCIA	324 079.6	.00	.00	.00	146 174.3	1 403 072.0	.00	1 403 072.0	.00	1 873 326.0
006	INSTITUTO NACIONAL DE DEFENSA CIVIL	.00	.00	.00	.00	.00	1 403 072.00	.00	1 403 072.00	.00	1 403 072.00
440	CTAR AMAZONAS	59 083.69	.00	.00	.00	.00	.00	.00	.00	.00	59 083.69
451	CTAR LA LIBERTAD	264 996.00	.00	.00	.00	146 174.34	.00	.00	.00	.00	411 170.34
2.00351	OPERACION Y MANTENIMIENTO	38 482 070.9	.00	.00	.00	10 384 614.7	.00	.00	.00	.00	48 866 685.6
313	INSTITUTO NACIONAL DE DESARROLLO	38 017 813.12	.00	.00	.00	10 384 614.72	.00	.00	.00	.00	48 402 427.84
445	CTAR CAJAMARCA	177 348.42	.00	.00	.00	.00	.00	.00	.00	.00	177 348.42
452	CTAR LAMBAYEQUE	286 909.42	.00	.00	.00	.00	.00	.00	.00	.00	286 909.42
2.00360	PERCEPCION REMOTA	132 627.0	.00	.00	.00	8 900.50	.00	.00	.00	.00	141 527.5
330	COMISION NACIONAL DE INVESTIGACION Y DESARROLLO AEROSPAIAL	132 627.00	.00	.00	.00	8 900.50	.00	.00	.00	.00	141 527.50
2.00362	PLAN NACIONAL DE TELECOMUNICACIONES	.00	.00	.00	.00	1 018 761.5	.00	.00	.00	.00	1 018 761.5
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	.00	.00	.00	.00	1 018 761.58	.00	.00	.00	.00	1 018 761.58
2.00364	PLANEAMIENTO DE RECURSOS NATURALES EN CUENCA	1 795 972.9	.00	.00	.00	.00	.00	.00	.00	.00	1 795 972.9
313	INSTITUTO NACIONAL DE DESARROLLO	1 615 284.79	.00	.00	.00	.00	.00	.00	.00	.00	1 615 284.79
446	CTAR CUSCO	180 688.20	.00	.00	.00	.00	.00	.00	.00	.00	180 688.20
2.00390	PRODUCCION Y COMERCIALIZACION DE MATERIAL RADIOACTIVO	743 357.1	.00	.00	.00	.00	.00	.00	.00	.00	743 357.1
220	INSTITUTO PERUANO DE ENERGIA NUCLEAR	743 357.12	.00	.00	.00	.00	.00	.00	.00	.00	743 357.12
2.00392	PROGRAMA NACIONAL DE AGUA POTABLE Y ALCANTARILLADO	15 406 613.4	.00	.00	.00	.00	.00	17 425 486.9	17 425 486.9	.00	32 832 100.4
025	MINISTERIO DE LA PRESIDENCIA	15 406 613.45	.00	.00	.00	.00	.00	17 425 486.99	17 425 486.99	.00	32 832 100.44
2.00396	PROMOCION DE LA INVERSION PRIVADA	539 361.1	.00	.00	.00	21 536 578.1	.00	.00	.00	.00	22 075 939.2
009	M. DE ECONOMIA Y FINANZAS	.00	.00	.00	.00	20 506 337.62	.00	.00	.00	.00	20 506 337.62
313	INSTITUTO NACIONAL DE DESARROLLO	493 199.18	.00	.00	.00	1 030 240.49	.00	.00	.00	.00	1 523 439.67
440	CTAR AMAZONAS	27 142.00	.00	.00	.00	.00	.00	.00	.00	.00	27 142.00
459	CTAR SAN MARTIN	19 020.00	.00	.00	.00	.00	.00	.00	.00	.00	19 020.00
2.00399	PROMOCION DEL AHORRO DE ENERGIA Y UTILIZACION DE FUENTES ALTERNATIVAS	472 876.0	307 014.0	.00	.00	.00	.00	.00	.00	.00	779 890.1
016	M. DE ENERGIA Y MINAS	472 876.05	.00	.00	.00	.00	.00	.00	.00	.00	472 876.05
462	CTAR UCAYALI	.00	307 014.09	.00	.00	.00	.00	.00	.00	.00	307 014.09
2.00405	PROMOCION INDUSTRIAL	1 456 739.8	351 658.9	539 182.3	.00	836 442.4	.00	.00	.00	.00	3 184 023.6
442	CTAR APURIMAC	54 639.34	.00	.00	.00	.00	.00	.00	.00	.00	54 639.34
443	CTAR AREQUIPA	59 377.79	.00	.00	.00	.00	.00	.00	.00	.00	59 377.79
444	CTAR AYACUCHO	137 518.10	.00	.00	.00	.00	.00	.00	.00	.00	137 518.10
445	CTAR CAJAMARCA	23 460.33	.00	.00	.00	.00	.00	.00	.00	.00	23 460.33
446	CTAR CUSCO	127 252.56	.00	.00	.00	.00	.00	.00	.00	.00	127 252.56
447	CTAR HUANCAMELICA	62 651.00	.00	.00	.00	.00	.00	.00	.00	.00	62 651.00
448	CTAR HUANUCO	126 644.39	.00	.00	.00	442 272.45	.00	.00	.00	.00	568 916.84

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TIPO.PROYECTOS PLIEGOS	RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS INTERNO	POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA
							EXTERNO	SUBTOTAL		TOTAL
2.00405 PROMOCION INDUSTRIAL	1 456 739.8	351 658.9	539 182.3	.00	836 442.4	.00	.00	.00	.00	3 184 023.6
449 CTAR ICA	29 844.39	.00	.00	.00	.00	.00	.00	.00	.00	29 844.39
450 CTAR JUNIN	44 067.33	.00	.00	.00	51 875.09	.00	.00	.00	.00	95 942.42
451 CTAR LA LIBERTAD	250 427.30	.00	.00	.00	142 088.22	.00	.00	.00	.00	392 515.52
453 CTAR LORETO	.00	351 658.94	.00	.00	.00	.00	.00	.00	.00	351 658.94
454 CTAR MADRE DE DIOS	68 000.00	.00	.00	.00	.00	.00	.00	.00	.00	68 000.00
455 CTAR MOQUEGUA	176 185.24	.00	.00	.00	.00	.00	.00	.00	.00	176 185.24
456 CTAR PASCO	33 576.95	.00	.00	.00	15 709.60	.00	.00	.00	.00	49 286.55
458 CTAR PUNO	166 609.29	.00	.00	.00	184 497.10	.00	.00	.00	.00	351 106.39
460 CTAR TACNA	96 485.88	.00	.00	.00	.00	.00	.00	.00	.00	96 485.88
464 CTAR CALLAO	.00	.00	539 182.34	.00	.00	.00	.00	.00	.00	539 182.34
2.00407 PROMOCION PESQUERA	662 705.6	699 255.3	.00	.00	159 370.0	.00	.00	.00	.00	1 521 331.0
313 INSTITUTO NACIONAL DE DESARROLLO	354 999.00	.00	.00	.00	.00	.00	.00	.00	.00	354 999.00
441 CTAR ANCASH	15 000.00	.00	.00	.00	.00	.00	.00	.00	.00	15 000.00
442 CTAR APURIMAC	35 419.00	.00	.00	.00	4 165.93	.00	.00	.00	.00	39 584.93
450 CTAR JUNIN	.00	.00	.00	.00	991.60	.00	.00	.00	.00	991.60
458 CTAR PUNO	206 808.84	.00	.00	.00	93 370.25	.00	.00	.00	.00	300 179.09
460 CTAR TACNA	50 478.78	.00	.00	.00	.00	.00	.00	.00	.00	50 478.78
462 CTAR UCAYALI	.00	699 255.39	.00	.00	60 842.28	.00	.00	.00	.00	760 097.67
2.00415 PROPULSION	759 160.0	.00	.00	.00	.00	.00	.00	.00	.00	759 160.0
330 COMISION NACIONAL DE INVESTIGACION Y DESARROLLO AEROSPACIAL	759 160.00	.00	.00	.00	.00	.00	.00	.00	.00	759 160.00
2.00417 PROTECCION AMBIENTAL Y ECOLOGIA URBANA	7 564 366.1	.00	903 974.6	.00	619 713.7	.00	.00	.00	151 986.9	9 240 041.4
014 M. DE INDUSTRIA, TURISMO, INTEGRACION Y NEGOCIACIONES COMERCIALES INTERNACIONALES	1 292.00	.00	.00	.00	.00	.00	.00	.00	86 945.02	88 237.02
015 M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	2 889 489.00	.00	.00	.00	.00	.00	.00	.00	.00	2 889 489.00
313 INSTITUTO NACIONAL DE DESARROLLO	4 278 908.15	.00	.00	.00	618 713.77	.00	.00	.00	65 041.92	4 962 663.84
442 CTAR APURIMAC	7 337.00	.00	.00	.00	.00	.00	.00	.00	.00	7 337.00
454 CTAR MADRE DE DIOS	387 340.00	.00	.00	.00	1 000.00	.00	.00	.00	.00	388 340.00
464 CTAR CALLAO	.00	.00	903 974.62	.00	.00	.00	.00	.00	.00	903 974.62
2.00420 PROTECCION ECOLOGICA DE REDES VIALES	279 552.5	.00	.00	.00	.00	.00	.00	.00	.00	279 552.5
015 M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	279 552.59	.00	.00	.00	.00	.00	.00	.00	.00	279 552.59
2.00422 PROYECTO 2000	2 645 580.7	.00	.00	.00	36 674.1	.00	.00	.00	2 240 089.2	4 922 344.2
011 M. DE SALUD	2 645 580.78	.00	.00	.00	36 674.19	.00	.00	.00	2 240 089.28	4 922 344.25
2.00423 PROYECTO DE APOYO ALIMENTARIO	10 237 228.2	.00	.00	.00	.00	.00	.00	.00	.00	10 237 228.2
341 PROGRAMA NACIONAL DE ASISTENCIA ALIMENTARIA	10 237 228.26	.00	.00	.00	.00	.00	.00	.00	.00	10 237 228.26
2.00424 PROYECTO DE PROMOCION SOCIAL	9 721 222.1	.00	.00	.00	.00	.00	.00	.00	50.00	9 721 272.1
341 PROGRAMA NACIONAL DE ASISTENCIA ALIMENTARIA	9 721 222.18	.00	.00	.00	.00	.00	.00	.00	50.00	9 721 272.18
2.00425 PROYECTO DE SALUD Y NUTRICION BASICA	777 958.3	.00	.00	.00	.00	.00	1 989 640.4	1 989 640.4	138 166.1	2 905 764.9
011 M. DE SALUD	777 958.30	.00	.00	.00	.00	.00	1 989 640.47	1 989 640.47	138 166.18	2 905 764.95
2.00428 PROYECTO PEQUEÑA Y MICROEMPRESA	2 278 161.8	1 125 838.2	.00	.00	765 717.7	.00	.00	.00	3 108 148.0	7 277 865.8
014 M. DE INDUSTRIA, TURISMO, INTEGRACION Y NEGOCIACIONES COMERCIALES INTERNACIONALES	2 278 161.83	.00	.00	.00	711 728.73	.00	.00	.00	3 108 148.04	6 098 038.60
462 CTAR UCAYALI	.00	1 125 838.23	.00	.00	53 989.00	.00	.00	.00	.00	1 179 827.23
2.00430 PROYECTO SUBSECTORIAL DE IRRIGACION	17 592 441.4	.00	.00	.00	9 936.4	.00	35 955 989.6	35 955 989.6	.00	53 558 367.5

17:10:58

(EN NUEVOS SOLES)

PAGINA : 15

TIPO.PROYECTOS	RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	RECURSOS	POR OPERACIONES DE CREDITO			DONACIONES	
PLIEGOS	ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	-----			Y	TOTAL	
			ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA		

[illegible]

TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES	TOTAL
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	-----			Y	
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00450	REHABILITACION Y MANTENIMIENTO DE INFRAESTRUCTURA FERROVIARIA	883 000.0	.00	.00	.00	.00	.00	.00	.00	.00	883 000.0
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	883 000.00	.00	.00	.00	.00	.00	.00	.00	.00	883 000.00
2.00451	REHABILITACION Y SUSTITUCION DE UNIDADES DE ENSEÑANZA	7 916 533.5	.00	.00	.00	.00	.00	.00	.00	.00	7 916 533.5
316	INSTITUTO NACIONAL DE INFRAESTRUCTURA EDUCATIVA Y DE SALUD	7 916 533.51	.00	.00	.00	.00	.00	.00	.00	.00	7 916 533.51
2.00456	REPOBLAMIENTO	7 853 411.1	.00	.00	.00	.00	.00	.00	.00	1 385 130.6	9 238 541.7
343	PROGRAMA DE APOYO AL REPOBLAMIENTO Y DESARROLLO DE ZONAS DE EMERGENCIA	7 853 411.11	.00	.00	.00	.00	.00	.00	.00	1 385 130.67	9 238 541.78
2.00458	RESTAURACIONES TURISTICAS	.00	.00	.00	.00	159 277.6	.00	.00	.00	50 739.5	210 017.1
512	U.N. TRUJILLO	.00	.00	.00	.00	159 277.60	.00	.00	.00	50 739.53	210 017.13
2.00463	SEGURIDAD VIAL	.00	.00	.00	.00	1 890 407.9	.00	.00	.00	.00	1 890 407.9
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	.00	.00	.00	.00	1 890 407.99	.00	.00	.00	.00	1 890 407.99
2.00478	SISTEMA DE TRANSPORTE MASIVO	8 240 696.6	.00	.00	.00	.00	.00	.00	.00	15 576.5	8 256 273.1
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	8 240 696.62	.00	.00	.00	.00	.00	.00	.00	15 576.55	8 256 273.17
2.00490	TITULACION Y REGISTRO DE TIERRAS	13 496 241.0	.00	.00	.00	1 960 020.0	.00	33 242.5	33 242.5	.00	15 489 503.6
013	M. DE AGRICULTURA	13 496 241.02	.00	.00	.00	1 960 020.08	.00	33 242.51	33 242.51	.00	15 489 503.61
2.00494	URBANIZACION E INFRAESTRUCTURA	7 443 796.1	1 204 135.7	.00	.00	6 337 524.6	.00	.00	.00	.00	14 985 456.6
511	U.N. SAN ANTONIO ABAD	.00	.00	.00	.00	891 725.49	.00	.00	.00	.00	891 725.49
513	U.N. SAN AGUSTIN	50 689.12	.00	.00	.00	75 313.52	.00	.00	.00	.00	126 002.64
514	U.N. DE INGENIERIA	253 576.00	.00	.00	.00	734 770.41	.00	.00	.00	.00	988 346.41
515	U.N. SAN LUIS GONZAGA	50 000.00	.00	.00	.00	.00	.00	.00	.00	.00	50 000.00
516	U.N. SAN CRISTOBAL DE HUAMANGA	381 781.30	.00	.00	.00	233 616.37	.00	.00	.00	.00	615 397.67
517	U.N. DEL CENTRO DEL PERU	1 388 751.68	.00	.00	.00	1 844 371.38	.00	.00	.00	.00	3 233 123.06
518	U.N. AGRARIA DE LA MOLINA	871 797.45	.00	.00	.00	.00	.00	.00	.00	.00	871 797.45
519	U.N. DE LA AMAZONIA PERUANA	271 887.38	575 647.74	.00	.00	877.48	.00	.00	.00	.00	848 412.60
520	U.N. DEL ALTIPLANO	529 789.58	.00	.00	.00	1 106 376.04	.00	.00	.00	.00	1 636 165.62
521	U.N. DE PIURA	223 998.90	15 491.34	.00	.00	17 014.78	.00	.00	.00	.00	256 505.02
522	U.N. DE CAJAMARCA	1 201 391.60	.00	.00	.00	290 622.81	.00	.00	.00	.00	1 492 014.41
523	U.N. PEDRO RUIZ GALLO	462.00	.00	.00	.00	23 927.62	.00	.00	.00	.00	24 389.62
524	U.N. FEDERICO VILLARREAL	15 146.06	.00	.00	.00	51 140.47	.00	.00	.00	.00	66 286.53
525	U.N. HERMILO VALDIZAN	889 187.50	.00	.00	.00	180 885.68	.00	.00	.00	.00	1 070 073.18
526	U.N. AGRARIA DE LA SELVA	25 294.31	.00	.00	.00	.00	.00	.00	.00	.00	25 294.31
527	U.N. DANIEL ALCIDES CARRION	134 678.57	.00	.00	.00	.00	.00	.00	.00	.00	134 678.57
528	U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE	41 647.07	.00	.00	.00	362 978.77	.00	.00	.00	.00	404 625.84
529	U.N. DEL CALLAO	.00	.00	.00	.00	57 338.03	.00	.00	.00	.00	57 338.03
530	U.N. JOSE FAUSTINO SANCHEZ CARRION	.00	.00	.00	.00	138 540.44	.00	.00	.00	.00	138 540.44
531	U.N. JORGE BASADRE GROHMANN	127 094.40	.00	.00	.00	.00	.00	.00	.00	.00	127 094.40
533	U.N. DE SAN MARTIN	158 618.52	.00	.00	.00	.00	.00	.00	.00	.00	158 618.52
534	U.N. DE UCAYALI	.00	483 103.48	.00	.00	.00	.00	.00	.00	.00	483 103.48
535	U.N. DE TUMBES	182 053.76	129 893.23	.00	.00	.00	.00	.00	.00	.00	311 946.99
536	U.N. DEL SANTA	.00	.00	.00	.00	17 486.41	.00	.00	.00	.00	17 486.41
537	U.N. DE HUANCANELICA	296 302.52	.00	.00	.00	.00	.00	.00	.00	.00	296 302.52
538	U.N. AMAZONICA DE MADRE DE DIOS	150 000.00	.00	.00	.00	.00	.00	.00	.00	.00	150 000.00
541	U.N. TORIBIO RODRIGUEZ DE MENDOZA DE AMAZONAS	199 648.45	.00	.00	.00	.00	.00	.00	.00	.00	199 648.45

SECTOR PUBLICO										
TIPO.PROYECTOS PLIEGOS		RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA
							INTERNO	EXTERNO	SUBTOTAL	TOTAL
2.00494	URBANIZACION E INFRAESTRUCTURA	7 443 796.1	1 204 135.7	.00	.00	6 337 524.6	.00	.00	.00	14 985 456.6
458	CTAR PUNO	.00	.00	.00	.00	292 208.65	.00	.00	.00	292 208.65
460	CTAR TACNA	.00	.00	.00	.00	18 330.32	.00	.00	.00	18 330.32
2.00514	FONDO DE APOYO TECNICO - PROGRAMA DE REFORMA DEL SECTOR DE INVERSIONES	.00	.00	.00	.00	.00	.00	2 084 782.5	2 084 782.5	2 084 782.5
009	M. DE ECONOMIA Y FINANZAS	.00	.00	.00	.00	.00	.00	2 084 782.54	2 084 782.54	2 084 782.54
2.00515	EVALUACION DEL IMPACTO AMBIENTAL DEL SECTOR MINERO METALURGICO	44 017.51	.00	.00	.00	152 257.31	.00	.00	.00	196 274.81
016	M. DE ENERGIA Y MINAS	44 017.59	.00	.00	.00	152 257.30	.00	.00	.00	196 274.89
2.00516	CONSERVACION, MANEJO Y USO SOSTENIBLE DE LA BIODIVERSIDAD DE RAICES Y TUBERCULOS ANDINOS EN LA SIERRA DEL PERU	.00	.00	.00	.00	.00	.00	.00	.00	1 018 138.74
163	INSTITUTO NACIONAL DE INVESTIGACION AGRARIA	.00	.00	.00	.00	.00	.00	.00	.00	1 018 138.74
2.00517	PROGRAMA DE DESARROLLO DE SANIDAD AGROPECUARIA	14 531 790.32	.00	.00	.00	1 350 354.15	.00	25 786 199.16	25 786 199.16	41 668 343.63
160	SERVICIO NACIONAL DE SANIDAD AGRARIA	14 531 790.32	.00	.00	.00	1 350 354.15	.00	25 786 199.16	25 786 199.16	41 668 343.63
2.00519	PROGRAMA ESPECIAL MEJORAMIENTO DE LA CALIDAD DE LA EDUCACION PRIMARIA	46 743 238.1	.00	.00	.00	1 280 838.88	.00	32 254 481.02	32 254 481.02	80 851 060.3
010	M. DE EDUCACION	46 252 393.70	.00	.00	.00	1 280 838.88	.00	32 254 481.02	32 254 481.02	80 360 215.85
316	INSTITUTO NACIONAL DE INFRAESTRUCTURA EDUCATIVA Y DE SALUD	490 844.48	.00	.00	.00	.00	.00	.00	.00	490 844.48
2.00520	PROYECTO MEJORAMIENTO DE LA CALIDAD DE LA EDUCACION EN LOS NIVELES DE PRIMARIA, SECUNDARIA Y DE EDUCACION PARA EL TRABAJO	26 052 504.62	.00	.00	.00	.00	.00	33 752 998.82	33 752 998.82	59 805 503.44
010	M. DE EDUCACION	26 052 504.62	.00	.00	.00	.00	.00	33 752 998.82	33 752 998.82	59 805 503.44
2.00524	INVERSION FOCALIZADA PARA LA REDUCCION DE LA POBREZA EXTREMA	1 515 366.0	.00	.00	.00	.00	.00	.00	.00	1 515 366.0
446	CTAR CUSCO	1 405 235.05	.00	.00	.00	.00	.00	.00	.00	1 405 235.05
458	CTAR PUNO	110 131.00	.00	.00	.00	.00	.00	.00	.00	110 131.00
2.00526	REHABILITACION Y RECONSTRUCCION-FENOMENO EL NIÑO	116 231 373.5	4 582 943.8	.00	.00	3 348 771.6	.00	107 316 737.3	107 316 737.3	231 746 297.0
009	M. DE ECONOMIA Y FINANZAS	13 406 137.49	.00	.00	.00	.00	.00	71 150 299.00	71 150 299.00	84 556 436.49
013	M. DE AGRICULTURA	43 651 010.41	.00	.00	.00	2 161 889.83	.00	.00	.00	45 812 900.24
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	21 993 718.53	.00	.00	.00	1 031 199.00	.00	36 166 438.35	36 166 438.35	59 191 355.88
025	MINISTERIO DE LA PRESIDENCIA	12 704 648.86	.00	.00	.00	.00	.00	.00	.00	12 704 648.86
313	INSTITUTO NACIONAL DE DESARROLLO	19 981 594.41	.00	.00	.00	155 682.83	.00	.00	.00	20 137 277.24
316	INSTITUTO NACIONAL DE INFRAESTRUCTURA EDUCATIVA Y DE SALUD	4 204 309.46	.00	.00	.00	.00	.00	.00	.00	4 470 780.12
457	CTAR PIURA	289 954.34	4 582 943.83	.00	.00	.00	.00	.00	.00	4 872 898.17
2.00532	CONSTRUCCION Y REHABILITACION DE SISTEMA DE SANEAMIENTO RURAL	2 095 373.8	.00	.00	.00	.00	.00	.00	.00	2 095 373.8
011	M. DE SALUD	2 095 373.82	.00	.00	.00	.00	.00	.00	.00	2 095 373.82
2.00544	MEJORAMIENTO DE INFRAESTRUCTURA E IMPLEMENTACION DE EQUIPOS	150 953.8	.00	.00	.00	529 384.6	.00	.00	.00	680 338.4
009	CONSEJO SUPERIOR DE CONTRATACIONES Y ADQUISICIONES DEL ESTADO	.00	.00	.00	.00	46 562.80	.00	.00	.00	46 562.80
205	SERVICIO NACIONAL DE CAPACITACION PARA LA INDUSTRIA DE LA CONSTRUCCION	.00	.00	.00	.00	482 821.82	.00	.00	.00	482 821.82
440	CTAR AMAZONAS	10 000.00	.00	.00	.00	.00	.00	.00	.00	10 000.00
442	CTAR APURIMAC	140 953.82	.00	.00	.00	.00	.00	.00	.00	140 953.82
2.00547	PROYECTO ESPECIAL DE PROMOCION DEL	.00	.00	.00	.00	7 728 973.9	.00	.00	.00	7 728 973.9

SECTOR PUBLICO											
TIPO.PROYECTOS PLIEGOS	RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS INTERNO	POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA	TOTAL
2.00547 PROYECTO ESPECIAL DE PROMOCION DEL APROVECHAMIENTO DE ABONOS PROVENIENTES DE AVES MARINAS	.00	.00	.00	.00	7 728 973.9	.00	.00	.00	.00	.00	7 728 973.9
013 M. DE AGRICULTURA	.00	.00	.00	.00	7 728 973.95	.00	.00	.00	.00	.00	7 728 973.95
2.00563 IMPLEMENTACION DEL SISTEMA DE INFORMATICA	300 787.3	.00	.00	.00	10 575 265.7	.00	.00	.00	.00	.00	10 876 053.0
067 SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS	.00	.00	.00	.00	10 575 265.76	.00	.00	.00	.00	.00	10 575 265.76
440 CTAR AMAZONAS	232 893.30	.00	.00	.00	.00	.00	.00	.00	.00	.00	232 893.30
445 CTAR CAJAMARCA	67 894.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	67 894.00
2.00564 APOYO A LA MODERNIZACION	6 980.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	6 980.00
459 CTAR SAN MARTIN	6 980.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	6 980.00
2.00566 MANTENIMIENTO TECNICO DE HOSPITALES	2 699 821.7	.00	.00	.00	.00	.00	.00	.00	.00	4 025.40	2 703 847.10
011 M. DE SALUD	2 699 821.74	.00	.00	.00	.00	.00	.00	.00	.00	4 025.42	2 703 847.16
2.00567 SALUD INTEGRANDO LA FRONTERA	950 245.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	950 245.00
011 M. DE SALUD	950 245.05	.00	.00	.00	.00	.00	.00	.00	.00	.00	950 245.05
2.00568 REHABILITACION DE LOS SERVICIOS DE HOSPITALES	7 859 452.26	.00	.00	.00	.00	.00	18 160 938.14	18 160 938.14	.00	.00	26 020 390.40
011 M. DE SALUD	7 859 452.26	.00	.00	.00	.00	.00	18 160 938.14	18 160 938.14	.00	.00	26 020 390.40
2.00570 CONSTRUCCION Y AMPLIACION DE OFICINAS REGISTRALES	.00	.00	.00	.00	5 960 641.46	.00	.00	.00	.00	.00	5 960 641.46
067 SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS	.00	.00	.00	.00	5 960 641.46	.00	.00	.00	.00	.00	5 960 641.46
2.00571 PROMOCION A LAS EXPORTACIONES	35 184.50	200 851.93	.00	.00	.00	.00	.00	.00	.00	.00	236 036.43
458 CTAR PUNO	35 184.50	.00	.00	.00	.00	.00	.00	.00	.00	.00	35 184.50
462 CTAR UCAYALI	.00	200 851.93	.00	.00	.00	.00	.00	.00	.00	.00	200 851.93
2.00572 APOYO A PROGRAMAS DE SALUD INTEGRAL	38 781.00	28 757.00	.00	.00	.00	.00	.00	.00	.00	.00	67 538.00
462 CTAR UCAYALI	38 781.00	28 757.00	.00	.00	.00	.00	.00	.00	.00	.00	67 538.00
2.00573 PLANIFICACION ESTRATEGICA	146 244.69	.00	.00	.00	2 976 542.00	.00	.00	.00	.00	.00	3 122 786.69
016 M. DE ENERGIA Y MINAS	.00	.00	.00	.00	2 976 542.00	.00	.00	.00	.00	.00	2 976 542.00
444 CTAR AYACUCHO	146 244.69	.00	.00	.00	.00	.00	.00	.00	.00	.00	146 244.69
2.00580 PROMOCION DE ACCIONES TURISTICAS	641 153.90	205 116.80	25 964.47	.00	69 868.78	.00	.00	.00	.00	.00	942 104.00
440 CTAR AMAZONAS	71 893.25	.00	.00	.00	.00	.00	.00	.00	.00	.00	71 893.25
442 CTAR APURIMAC	243 678.85	.00	.00	.00	.00	.00	.00	.00	.00	.00	243 678.85
443 CTAR AREQUIPA	.00	.00	.00	.00	69 868.78	.00	.00	.00	.00	.00	69 868.78
448 CTAR HUANUCO	149 988.59	.00	.00	.00	.00	.00	.00	.00	.00	.00	149 988.59
449 CTAR ICA	46 680.47	.00	.00	.00	.00	.00	.00	.00	.00	.00	46 680.47
450 CTAR JUNIN	34 564.93	.00	.00	.00	.00	.00	.00	.00	.00	.00	34 564.93
453 CTAR LORETO	.00	125 318.28	.00	.00	.00	.00	.00	.00	.00	.00	125 318.28
455 CTAR MOQUEGUA	78 922.85	.00	.00	.00	.00	.00	.00	.00	.00	.00	78 922.85
457 CTAR PIURA	.00	79 798.54	.00	.00	.00	.00	.00	.00	.00	.00	79 798.54
459 CTAR SAN MARTIN	15 425.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	15 425.00
464 CTAR CALLAO	.00	.00	25 964.47	.00	.00	.00	.00	.00	.00	.00	25 964.47
2.00582 ASISTENCIA A LAS INSTITUCIONES PUBLICAS	.00	.00	56 320.00	.00	.00	.00	.00	.00	.00	.00	56 320.00
464 CTAR CALLAO	.00	.00	56 320.00	.00	.00	.00	.00	.00	.00	.00	56 320.00
2.00589 CONSTRUCCION Y REHABILITACION DE INMUEBLES	.00	110 312.09	.00	.00	.00	.00	.00	.00	.00	.00	110 312.09
453 CTAR LORETO	.00	110 312.09	.00	.00	.00	.00	.00	.00	.00	.00	110 312.09
2.00590 AMPLIACION Y REMODELACION DE INMUEBLES	2 462 473.40	.00	.00	.00	35 216.30	.00	.00	.00	.00	.00	2 497 689.70

SECTOR PUBLICO											
TIPO.PROYECTOS PLIEGOS		RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS INTERNO	POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA
								EXTERNO	SUBTOTAL		TOTAL
2.00590	AMPLIACION Y REMODELACION DE INMUEBLES	2 462 473.4	.00	.00	.00	35 216.30	.00	.00	.00	.00	2 497 689.8
242	CENTRO DE ENTRENAMIENTO PESQUERO DE PAITA	.00	.00	.00	.00	27 550.62	.00	.00	.00	.00	27 550.62
460	CTAR TACNA	.00	.00	.00	.00	7 665.74	.00	.00	.00	.00	7 665.74
028	CONGRESO DE LA REPUBLICA	2 462 473.46	.00	.00	.00	.00	.00	.00	.00	.00	2 462 473.46
2.00591	CONSTRUCCION Y MEJORAMIENTO DE CAMINOS VECINALES Y RURALES	428 825.4	1 173 891.2	.00	.00	78 489.15	.00	.00	.00	.00	1 681 205.7
446	CTAR CUSCO	128 559.48	.00	.00	.00	.00	.00	.00	.00	.00	128 559.48
460	CTAR TACNA	.00	.00	.00	.00	78 489.15	.00	.00	.00	.00	78 489.15
462	CTAR UCAYALI	300 265.93	1 173 891.20	.00	.00	.00	.00	.00	.00	.00	1 474 157.13
2.00592	CONSTRUCCION DE SISTEMAS DE ABASTECIMIENTO DE AGUA POTABLE Y DESAGUE	2 139 025.2	.00	3 278 977.5	.00	.00	.00	.00	.00	.00	5 418 002.8
025	MINISTERIO DE LA PRESIDENCIA	1 480 570.54	.00	.00	.00	.00	.00	.00	.00	.00	1 480 570.54
454	CTAR MADRE DE DIOS	658 454.75	.00	.00	.00	.00	.00	.00	.00	.00	658 454.75
464	CTAR CALLAO	.00	.00	3 278 977.52	.00	.00	.00	.00	.00	.00	3 278 977.52
2.00595	DERECHOS DE PROPIEDAD URBANA	9 166 088.2	.00	.00	.00	765 545.03	.00	21 642 190.64	21 642 190.6	.00	31 573 823.9
211	COMISION DE FORMALIZACION DE LA PROPIEDAD INFORMAL	9 166 088.24	.00	.00	.00	765 545.03	.00	21 642 190.64	21 642 190.64	.00	31 573 823.91
2.00597	PROYECTO VIGIA	.00	.00	.00	.00	48 805.58	.00	.00	.00	4 619 524.4	4 668 329.9
131	INSTITUTO NACIONAL DE SALUD	.00	.00	.00	.00	48 805.58	.00	.00	.00	4 619 524.40	4 668 329.98
2.00599	CONSTRUCCION DE MUSEOS	6 673 228.8	.00	.00	.00	.00	.00	.00	.00	2 023 720.9	8 696 949.7
110	INSTITUTO NACIONAL DE CULTURA	6 669 478.80	.00	.00	.00	.00	.00	.00	.00	2 023 720.94	8 693 199.74
316	INSTITUTO NACIONAL DE INFRAESTRUCTURA EDUCATIVA Y DE SALUD	3 750.00	.00	.00	.00	.00	.00	.00	.00	.00	3 750.00
2.00600	ASISTENCIA A LAS INSTITUCIONES PRIVADAS	6 000.00	.00	.00	.00	.00	.00	.00	.00	.00	6 000.00
459	CTAR SAN MARTIN	6 000.00	.00	.00	.00	.00	.00	.00	.00	.00	6 000.00
2.00601	EDUCACION A DISTANCIA	.00	.00	.00	.00	.00	.00	.00	.00	4 524 547.8	4 524 547.8
010	M. DE EDUCACION	.00	.00	.00	.00	.00	.00	.00	.00	2 600 318.34	2 600 318.34
116	INSTITUTO NACIONAL DE RADIO Y TELEVISION DEL PERU - IRTP	.00	.00	.00	.00	.00	.00	.00	.00	1 924 229.48	1 924 229.48
2.00602	ESTABLECIMIENTO DE BANCO DE GERMOPLASMA DE CHIRIMOYO	.00	.00	.00	.00	.00	.00	.00	.00	16 973.61	16 973.61
163	INSTITUTO NACIONAL DE INVESTIGACION AGRARIA	.00	.00	.00	.00	.00	.00	.00	.00	16 973.61	16 973.61
2.00603	RESISTENCIA DURADERA EN MAIZ DE ALTURA DE PERU	.00	.00	.00	.00	.00	.00	.00	.00	25 938.01	25 938.01
163	INSTITUTO NACIONAL DE INVESTIGACION AGRARIA	.00	.00	.00	.00	.00	.00	.00	.00	25 938.01	25 938.01
2.00608	ASISTENCIA A INSTITUCIONES PRIVADAS Y PUBLICAS	4 623 265.1	.00	.00	.00	.00	.00	.00	.00	.00	4 623 265.1
009	M. DE ECONOMIA Y FINANZAS	4 623 265.12	.00	.00	.00	.00	.00	.00	.00	.00	4 623 265.12
2.00614	FORTALECIMIENTO DE LA ATENCION AL MENOR DE TRES AÑOS	11 561 106.1	.00	.00	.00	.00	.00	30 606 537.1	30 606 537.1	7 056.00	42 174 699.3
034	MINISTERIO DE PROMOCION DE LA MUJER Y DEL DESARROLLO HUMANO	11 561 106.17	.00	.00	.00	.00	.00	30 606 537.18	30 606 537.18	7 056.00	42 174 699.35
2.00616	MEJORAMIENTO Y AMPLIACION DE LOS SISTEMAS DE AGUA POTABLE Y ALCANTARILLADO	1 337 127.6	.00	.00	.00	.00	.00	4 751 081.8	4 751 081.8	.00	6 088 209.4
025	MINISTERIO DE LA PRESIDENCIA	1 337 127.62	.00	.00	.00	.00	.00	4 751 081.86	4 751 081.86	.00	6 088 209.48
2.00632	TECNIFICACION DEL AGRO CON RIEGO	625 716.0	.00	.00	.00	17 706.70	.00	.00	.00	.00	643 422.7
163	INSTITUTO NACIONAL DE INVESTIGACION AGRARIA	625 716.03	.00	.00	.00	17 706.70	.00	.00	.00	.00	643 422.73
2.00634	FORTALECIMIENTO INSTITUCIONAL	830 249.5	.00	.00	.00	.00	.00	.00	.00	9 486 258.4	10 316 507.9
013	M. DE AGRICULTURA	690 293.59	.00	.00	.00	.00	.00	.00	.00	9 486 258.44	10 176 552.03

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(EN NUEVOS SOLES)

PAGINA : 20

SECTOR PUBLICO												
TIPO.PROYECTOS		RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA	TOTAL	
PLIEGOS							INTERNO	EXTERNO	SUBTOTAL			
2.00634	FORTEALECIMIENTO INSTITUCIONAL	830 249.5	.00	.00	.00	.00	.00	.00	.00	9 486 258.4	10 316 507.9	
447	CTAR HUANCAMELICA	139 955.92	.00	.00	.00	.00	.00	.00	.00	.00	139 955.92	
2.00638	APOYO EDUCATIVO Y NUTRICIONAL	183 128 454.9	.00	.00	.00	57 716.3	.00	.00	.00	.00	183 186 171.3	
131	INSTITUTO NACIONAL DE SALUD	183 125 472.53	.00	.00	.00	.00	.00	.00	.00	.00	183 125 472.53	
065	FONDO NACIONAL DE COMPENSACION Y DESARROLLO SOCIAL	2 982.46	.00	.00	.00	57 716.31	.00	.00	.00	.00	60 698.77	
2.00646	FORTEALECIMIENTO DE LAS ANPES	638 170.7	.00	.00	.00	2 089 174.4	.00	.00	.00	3 743 056.5	6 470 401.6	
162	INSTITUTO NACIONAL DE RECURSOS NATURALES	638 170.70	.00	.00	.00	2 089 174.40	.00	.00	.00	3 743 056.58	6 470 401.68	
2.00648	AJUSTE ESTRUCTURAL DE POBREZA	.00	.00	.00	.00	.00	.00	.00	.00	261 191.6	261 191.6	
009	M. DE ECONOMIA Y FINANZAS	.00	.00	.00	.00	.00	.00	.00	.00	261 191.67	261 191.67	
2.00649	PROGRAMA FEMENINO DE CONSOLIDACION DEL EMPLEO - PROFECE	.00	.00	.00	.00	275 863.9	.00	.00	.00	554 743.7	830 607.6	
012	M. DE TRABAJO Y PROMOCION SOCIAL	.00	.00	.00	.00	275 863.97	.00	.00	.00	554 743.70	830 607.67	
2.00650	CENSOS NACIONALES	452 052.9	.00	.00	.00	.00	.00	.00	.00	.00	452 052.9	
002	INSTITUTO NACIONAL DE ESTADISTICA E INFORMATICA	452 052.91	.00	.00	.00	.00	.00	.00	.00	.00	452 052.91	
2.00652	PROGRAMA DE APOYO A LA REFORMA DEL SECTOR SALUD PAR-SALUD	20 916 848.9	.00	.00	.00	.00	.00	197 130.2	197 130.2	128 275.8	21 242 255.0	
011	M. DE SALUD	20 916 848.91	.00	.00	.00	.00	.00	197 130.21	197 130.21	128 275.88	21 242 255.00	
2.00653	MEJORAMIENTO DE LA CAPACIDAD DE PRONOSTICO Y EVALUACION DEL EVENTO FENOMENO "EL NIÑO" PARA LA PREVENCION Y MITIGACION DE DESASTRES EN EL PERU	5 388 238.6	.00	.00	.00	.00	.00	.00	.00	.00	5 388 238.6	
112	INSTITUTO GEOFISICO DEL PERU	432 579.69	.00	.00	.00	.00	.00	.00	.00	.00	432 579.69	
240	INSTITUTO DEL MAR DEL PERU	2 918 408.05	.00	.00	.00	.00	.00	.00	.00	.00	2 918 408.05	
331	SERVICIO NACIONAL METEOROLOGIA E HIDROLOGIA	2 037 250.87	.00	.00	.00	.00	.00	.00	.00	.00	2 037 250.87	
2.00656	CONSTRUCCION, MEJORAMIENTO Y REHABILITACION DE INMUEBLES	.00	.00	.00	.00	33 916.6	.00	.00	.00	.00	33 916.6	
213	FERROCARRIL HUANCAYO - HUANCAMELICA	.00	.00	.00	.00	17 939.95	.00	.00	.00	.00	17 939.95	
447	CTAR HUANCAMELICA	.00	.00	.00	.00	15 976.65	.00	.00	.00	.00	15 976.65	
2.00661	INFRAESTRUCTURA DE SALUD	.00	.00	.00	.00	104 739.8	.00	.00	.00	.00	104 739.8	
446	CTAR CUSCO	.00	.00	.00	.00	104 739.82	.00	.00	.00	.00	104 739.82	
2.00664	SIERRA VERDE	9 707 171.1	.00	.00	.00	.00	.00	.00	.00	.00	9 707 171.1	
013	M. DE AGRICULTURA	9 707 171.17	.00	.00	.00	.00	.00	.00	.00	.00	9 707 171.17	
2.00669	ABASTECIMIENTO DE AGUA POTABLE EN LA REGION FRONTERIZA NORTE DE LA REPUBLICA DEL PERU	1 835 236.2	.00	.00	.00	.00	.00	.00	.00	27 045 128.3	28 880 364.5	
025	MINISTERIO DE LA PRESIDENCIA	1 835 236.24	.00	.00	.00	.00	.00	.00	.00	27 045 128.35	28 880 364.59	
2.00670	PROGRAMA DE REFORMA DEL SECTOR FINANCIERO II	92 625.1	.00	.00	.00	.00	.00	4 236 143.1	4 236 143.1	466 716.3	4 795 484.6	
009	M. DE ECONOMIA Y FINANZAS	92 625.18	.00	.00	.00	.00	.00	4 236 143.18	4 236 143.18	466 716.31	4 795 484.67	
2.00671	PROGRAMA SECTORIAL DE REFORMA DE LAS FINANZAS PUBLICAS	779 842.8	.00	.00	.00	.00	.00	7 275 720.7	7 275 720.7	.00	8 055 563.6	
009	M. DE ECONOMIA Y FINANZAS	779 842.85	.00	.00	.00	.00	.00	7 275 720.76	7 275 720.76	.00	8 055 563.61	
2.00672	FORTEALECIMIENTO DEL SECTOR ENERGETICO	.00	.00	.00	.00	1 940.4	.00	.00	.00	.00	1 940.4	
016	M. DE ENERGIA Y MINAS	.00	.00	.00	.00	1 940.44	.00	.00	.00	.00	1 940.44	
2.00673	INVERSION FOCALIZADA PARA LA PROMOCION Y DESARROLLO PRODUCTIVO	11 799 262.9	.00	.00	.00	.00	.00	.00	.00	.00	11 799 262.9	
344	OFICINA NACIONAL DE COOPERACION POPULAR	11 799 262.90	.00	.00	.00	.00	.00	.00	.00	.00	11 799 262.90	
2.00675	MEJORAMIENTO DE LA PRODUCCION Y PROMOCION DEL	774 291.2	.00	.00	.00	.00	.00	.00	.00	.00	774 291.2	

SECTOR PUBLICO											
TIPO.PROYECTOS PLIEGOS	RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS INTERNO	POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA	TOTAL
2.00675	MEJORAMIENTO DE LA PRODUCCION Y PROMOCION DEL CONSUMO DE PRODUCTOS DE CAMELIDOS SUDAMERICANOS	774 291.2	.00	.00	.00	.00	.00	.00	.00	.00	774 291.2
161	CONSEJO NACIONAL DE CAMELIDOS SUDAMERICANOS	774 291.23	.00	.00	.00	.00	.00	.00	.00	.00	774 291.23
2.00676	FORTALECIMIENTO DE LA COMPETITIVIDAD EN LA CRIANZA DE VICUÑAS	702 666.7	.00	.00	.00	.00	.00	.00	.00	.00	702 666.7
161	CONSEJO NACIONAL DE CAMELIDOS SUDAMERICANOS	702 666.77	.00	.00	.00	.00	.00	.00	.00	.00	702 666.77
2.00678	PROGRAMA DE LOTE FAMILIAR (PROFAM)	4 611 400.8	.00	.00	.00	.00	.00	.00	.00	.00	4 611 400.8
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	4 611 400.80	.00	.00	.00	.00	.00	.00	.00	.00	4 611 400.80
2.00680	DESARROLLO DE RECURSOS NATURALES EN MICROCUENCAS	186 789.1	.00	.00	.00	.00	.00	.00	.00	.00	186 789.1
446	CTAR CUSCO	186 789.11	.00	.00	.00	.00	.00	.00	.00	.00	186 789.11
2.00683	INVERSION ECONOMICO Y SOCIAL	16 415 533.3	.00	.00	.00	.00	.00	.00	.00	714 955.8	17 130 489.1
025	MINISTERIO DE LA PRESIDENCIA	16 415 533.36	.00	.00	.00	.00	.00	.00	.00	714 955.80	17 130 489.16
2.00684	PROGRAMA EQUIPAMIENTO BASICO MUNICIPAL	254 888.4	.00	.00	.00	73 232 496.4	135 326 185.5	208 558 681.9	.00	.00	208 813 570.4
025	MINISTERIO DE LA PRESIDENCIA	254 888.49	.00	.00	.00	73 232 496.41	135 326 185.58	208 558 681.99	.00	.00	208 813 570.48
2.00688	DESARROLLO DEL CORREDOR PUÑO - CUSCO	377 340.0	.00	.00	.00	.00	3 048 662.1	3 048 662.1	.00	.00	3 426 002.2
065	FONDO NACIONAL DE COMPENSACION Y DESARROLLO SOCIAL	377 340.07	.00	.00	.00	.00	3 048 662.14	3 048 662.14	.00	.00	3 426 002.21
2.00689	DESARROLLO SOCIAL EN LA SIERRA Y SELVA	20 670 253.8	.00	.00	.00	.00	66 736 690.4	66 736 690.4	.00	.00	87 406 944.3
065	FONDO NACIONAL DE COMPENSACION Y DESARROLLO SOCIAL	20 670 253.89	.00	.00	.00	.00	66 736 690.45	66 736 690.45	.00	.00	87 406 944.34
2.00695	MINISATELITES	781 124.0	.00	.00	.00	16 000.00	.00	.00	.00	.00	797 124.0
330	COMISION NACIONAL DE INVESTIGACION Y DESARROLLO AEROSPAIAL	781 124.00	.00	.00	.00	16 000.00	.00	.00	.00	.00	797 124.00
2.00696	ELIMINACION DE PASIVOS AMBIENTALES	618 957.0	.00	.00	.00	489 576.0	.00	.00	.00	245 000.0	1 353 533.0
016	M. DE ENERGIA Y MINAS	618 957.00	.00	.00	.00	489 576.00	.00	.00	.00	245 000.00	1 353 533.00
2.00697	HUERFANOS POR LA VIOLENCIA TERRORISTA	4 576 364.4	.00	.00	.00	.00	.00	.00	.00	.00	4 576 364.4
343	PROGRAMA DE APOYO AL REPOBLAMIENTO Y DESARROLLO DE ZONAS DE EMERGENCIA	4 576 364.41	.00	.00	.00	.00	.00	.00	.00	.00	4 576 364.41
2.00699	CONSTRUCCION DE SISTEMA DE DRENAJE	124 296.5	267 099.6	.00	.00	.00	.00	.00	.00	.00	391 396.1
457	CTAR PIURA	124 296.50	267 099.60	.00	.00	.00	.00	.00	.00	.00	391 396.10
2.00702	ORDENAMIENTO DE LOS RECURSOS HIDRICOS	.00	.00	.00	.00	11 566 246.7	.00	.00	.00	.00	11 566 246.7
162	INSTITUTO NACIONAL DE RECURSOS NATURALES	.00	.00	.00	.00	11 566 246.74	.00	.00	.00	.00	11 566 246.74
2.00714	DESARROLLO DE STANDARES NACIONALES DE MEDICION DE HABILIDADES Y PROGRAMAS DE CAPACITACION PARA EL SECTOR TURISMO	.00	.00	.00	.00	470 146.5	.00	.00	.00	1 325 358.3	1 795 504.9
180	CENTRO DE FORMACION EN TURISMO	.00	.00	.00	.00	470 146.54	.00	.00	.00	1 325 358.37	1 795 504.91
2.00715	INVESTIGACION Y EXTENSION AGRICOLA - INCAGRO	3 147 236.9	.00	.00	.00	.00	.00	8 632 432.9	8 632 432.9	.00	11 779 669.8
013	M. DE AGRICULTURA	3 147 236.91	.00	.00	.00	.00	.00	8 632 432.97	8 632 432.97	.00	11 779 669.88
2.00716	PROYECTO NACIONAL DE AGUA POTABLE Y SANEAMIENTO RURAL - PRONASAR	85 564.8	.00	.00	.00	.00	.00	.00	.00	471 459.2	557 024.1
025	MINISTERIO DE LA PRESIDENCIA	85 564.87	.00	.00	.00	.00	.00	.00	.00	471 459.23	557 024.10
2.00717	MEJORAMIENTO DE NUTRICION PARA INFANTES	67 622.2	.00	.00	.00	.00	.00	.00	.00	5 676 000.0	5 743 622.2
011	M. DE SALUD	67 622.24	.00	.00	.00	.00	.00	.00	.00	5 676 000.00	5 743 622.24
2.00719	PROYECTO DESARROLLO DE PUEBLOS INDIGENAS Y AFRO - PERUANOS	3 978.00	.00	.00	.00	.00	.00	222 045.2	222 045.2	.00	226 023.2
034	MINISTERIO DE PROMOCION DE LA MUJER Y DEL DESARROLLO HUMANO	3 978.00	.00	.00	.00	.00	.00	222 045.20	222 045.20	.00	226 023.20

SECTOR PUBLICO											
TIPO.PROYECTOS PLIEGOS	RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS INTERNO	POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA	TOTAL
2.00720 CONSTITUCION Y PROMOCION DEL FONDO DE INVERSIONES INMOBILIARIAS AGRICOLAS	110 536.8	.00	.00	.00	.00	.00	.00	.00	.00	209 475.1	320 011.9
009 M. DE ECONOMIA Y FINANZAS	110 536.85	.00	.00	.00	.00	.00	.00	.00	.00	209 475.10	320 011.95
2.00727 TRANSPARENCIA Y REFORMA EN POLITICAS FISCAL, SOCIAL Y DE JUSTICIA	505 894.4	.00	.00	.00	.00	.00	901 061.8	901 061.8	.00		1 406 956.2
009 M. DE ECONOMIA Y FINANZAS	505 894.41	.00	.00	.00	.00	.00	901 061.85	901 061.85	.00		1 406 956.26
2.00731 PRIMERA FASE DEL PROGRAMA ESPECIAL DE MEJORAMIENTO DE LA CALIDAD DE LA EDUCACION SECUNDARIA	197 904.8	.00	.00	.00	.00	.00	661 758.0	661 758.0	.00		859 662.8
010 M. DE EDUCACION	197 904.89	.00	.00	.00	.00	.00	661 758.00	661 758.00	.00		859 662.89
2.00747 REHABILITACION Y RECONSTRUCCION POR SISMO ZONA SUR DEL PAIS	27 435 112.3	.00	117 160.7	.00	1 396 613.7	.00	52 462 936.2	52 462 936.2	174 915.0		81 586 737.9
009 M. DE ECONOMIA Y FINANZAS	91 581.40	.00	.00	.00	.00	.00	36 410 432.42	36 410 432.42	174 915.00		36 676 928.82
513 U.N. SAN AGUSTIN	.00	.00	.00	.00	999 943.50	.00	.00	.00	.00		999 943.50
013 M. DE AGRICULTURA	2 641 537.41	.00	.00	.00	.00	.00	.00	.00	.00		2 641 537.41
015 M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	1 087 135.97	.00	.00	.00	.00	.00	.00	.00	.00		1 087 135.97
059 FONDO NACIONAL DE DESARROLLO PESQUERO	.00	.00	.00	.00	396 670.22	.00	.00	.00	.00		396 670.22
022 MINISTERIO PUBLICO	53 021.52	.00	.00	.00	.00	.00	.00	.00	.00		53 021.52
065 FONDO NACIONAL DE COMPENSACION Y DESARROLLO SOCIAL	.00	.00	.00	.00	.00	.00	16 052 503.80	16 052 503.80	.00		16 052 503.80
313 INSTITUTO NACIONAL DE DESARROLLO	2 091 087.34	.00	.00	.00	.00	.00	.00	.00	.00		2 091 087.34
316 INSTITUTO NACIONAL DE INFRAESTRUCTURA EDUCATIVA Y DE SALUD	7 312 637.98	.00	.00	.00	.00	.00	.00	.00	.00		7 312 637.98
443 CTAR AREQUIPA	5 299 891.70	.00	.00	.00	.00	.00	.00	.00	.00		5 299 891.70
444 CTAR AYACUCHO	2 614 337.79	.00	.00	.00	.00	.00	.00	.00	.00		2 614 337.79
455 CTAR MOQUEGUA	3 837 879.71	.00	.00	.00	.00	.00	.00	.00	.00		3 837 879.71
460 CTAR TACNA	2 406 001.51	.00	.00	.00	.00	.00	.00	.00	.00		2 406 001.51
464 CTAR CALLAO	.00	.00	117 160.70	.00	.00	.00	.00	.00	.00		117 160.70
2.00752 REFORZAMIENTO DE LA SALA Y JUZGADOS EN LO PENAL ESPECIALES ANTICORRUPCION	1 432 941.3	.00	.00	.00	.00	.00	.00	.00	.00		1 432 941.3
004 PODER JUDICIAL	1 432 941.38	.00	.00	.00	.00	.00	.00	.00	.00		1 432 941.38
2.00753 PROYECTO DE EMERGENCIA SOCIAL PRODUCTIVA - PESP	92 218 197.2	.00	.00	.00	.00	.00	.00	.00	.00		92 218 197.2
065 FONDO NACIONAL DE COMPENSACION Y DESARROLLO SOCIAL	92 218 197.25	.00	.00	.00	.00	.00	.00	.00	.00		92 218 197.25
2.00757 PROGRAMATICO DE REFORMA SOCIAL II	.00	.00	.00	.00	.00	.00	.00	.00	.00	1 188 482.0	1 188 482.0
009 M. DE ECONOMIA Y FINANZAS	.00	.00	.00	.00	.00	.00	.00	.00	.00	1 188 482.07	1 188 482.07
TOTAL GENERAL	2 089 083 095.7	155 605 960.2	48 043 780.4	.00	254 749 884.6	74 774 523.5	1 213 632 990.8	1 288 407 514.1	138 826 371.3		3 974 716 606.7