

PAGINA :

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EJECUCION NETA

(EN NUEVOS SOLES)

SECTOR PUBLICO

TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	POR OPERACIONES DE CREDITO			DONACIONES	TOTAL
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	-----			Y	
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00002	ACONDICIONAMIENTO TERRITORIAL Y VIVIENDA RURAL	.00	.00	.00	.00	532 888.25	.00	.00	.00	.00	532 888.25
	013 M. DE AGRICULTURA	.00	.00	.00	.00	532 888.25	.00	.00	.00	.00	532 888.25
2.00014	ADMINISTRACION GENERAL	67 280 423.93	.00	8 304 255.40	.00	4 706 632.00	.00	1 314 240.00	1 314 240.00	2 913 287.45	84 518 838.78
	313 INSTITUTO NACIONAL DE DESARROLLO	55 591 513.31	.00	.00	.00	3 329 832.36	.00	109 910.00	109 910.00	1 972 987.41	61 004 243.08
	403 REGION UCAYALI	245 727.28	.00	.00	.00	19 340.02	.00	.00	.00	.00	265 067.30
	405 REGION MOQUEGUA, TACNA Y PUNO	2 329 453.00	.00	.00	.00	459 787.23	.00	.00	.00	113 747.85	2 902 988.08
	407 REGION INCA	2 385 879.00	.00	.00	.00	74 176.00	.00	119 330.00	119 330.00	.00	2 579 385.00
	435 CORPORACION DE DESARROLLO LIMA-CALLAO	311 165.67	.00	8 304 255.40	.00	.00	.00	.00	.00	.00	8 615 421.07
	446 CTAR CUZCO	3 087 965.00	.00	.00	.00	621 072.00	.00	1 085 000.00	1 085 000.00	519 176.00	5 313 213.00
	458 CTAR PUNO	3 094 900.67	.00	.00	.00	184 930.55	.00	.00	.00	307 376.19	3 587 207.41
	462 CTAR UCAYALI	233 820.00	.00	.00	.00	17 493.84	.00	.00	.00	.00	251 313.84
2.00021	AGUAS Y SUELOS	1 192 969.00	.00	.00	.00	.00	.00	.00	.00	.00	1 192 969.00
	407 REGION INCA	518 950.00	.00	.00	.00	.00	.00	.00	.00	.00	518 950.00
	446 CTAR CUZCO	674 019.00	.00	.00	.00	.00	.00	.00	.00	.00	674 019.00
2.00024	AMPLIACION DE LA RED SISMICA NACIONAL	306 677.21	.00	.00	.00	.00	.00	.00	.00	.00	306 677.21
	112 INSTITUTO GEOFISICO DEL PERU	306 677.21	.00	.00	.00	.00	.00	.00	.00	.00	306 677.21
2.00025	AMPLIACION Y MEJORAMIENTO DE INFRAESTRUCTURA E IMPLEMENTACION DE EQUIPOS	1 089 966.81	.00	1 836 126.55	.00	.00	.00	.00	.00	.00	2 926 093.36
	220 INSTITUTO PERUANO DE ENERGIA NUCLEAR	897 205.58	.00	.00	.00	.00	.00	.00	.00	.00	897 205.58
	435 CORPORACION DE DESARROLLO LIMA-CALLAO	.00	.00	1 836 126.55	.00	.00	.00	.00	.00	.00	1 836 126.55
	028 CONGRESO DE LA REPUBLICA	192 761.23	.00	.00	.00	.00	.00	.00	.00	.00	192 761.23
2.00026	AMPLIACIONES DE ESTABLECIMIENTOS DE SALUD	135 915.85	.00	.00	.00	.00	.00	.00	.00	.00	135 915.85
	440 CTAR AMAZONAS	135 915.85	.00	.00	.00	.00	.00	.00	.00	.00	135 915.85
2.00027	ANALISIS DEL IMPACTO DE LA GESTION PUBLICA	291 374.55	.00	.00	.00	4 240.00	.00	.00	.00	.00	295 614.55
	406 REGION NOR ORIENTAL DEL MARAÑON	220 982.09	.00	.00	.00	.00	.00	.00	.00	.00	220 982.09
	445 CTAR CAJAMARCA	70 392.46	.00	.00	.00	4 240.00	.00	.00	.00	.00	74 632.46
2.00028	APOYO A LA COMUNICACION COMUNAL	.00	.00	.00	.00	796 071.19	.00	.00	.00	.00	796 071.19
	015 M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	.00	.00	.00	.00	783 071.19	.00	.00	.00	.00	783 071.19
	462 CTAR UCAYALI	.00	.00	.00	.00	13 000.00	.00	.00	.00	.00	13 000.00
2.00031	APOYO A LA MINERIA ARTESANAL Y PEQUEÑA MINERIA	.00	.00	.00	.00	635 549.43	.00	.00	.00	.00	635 549.43
	016 M. DE ENERGIA Y MINAS	.00	.00	.00	.00	635 549.43	.00	.00	.00	.00	635 549.43
2.00032	APOYO A LA PRODUCCION AGROPECUARIA	11 541 618.58	.00	.00	.00	398 112.00	.00	6 647 800.00	6 647 800.00	1 702 401.32	20 289 931.90
	013 M. DE AGRICULTURA	11 346 310.58	.00	.00	.00	398 112.00	.00	6 647 800.00	6 647 800.00	1 324 493.32	19 716 715.90
	407 REGION INCA	35 861.00	.00	.00	.00	.00	.00	.00	.00	.00	35 861.00
	445 CTAR CAJAMARCA	80 462.00	.00	.00	.00	.00	.00	.00	.00	.00	80 462.00
	446 CTAR CUZCO	78 985.00	.00	.00	.00	.00	.00	.00	.00	377 908.00	456 893.00
2.00035	APOYO A PROYECTOS DE COMUNICACION	117 988.28	5 761.00	.00	.00	.00	.00	.00	.00	.00	123 749.28
	402 REGION LORETO	117 988.28	5 761.00	.00	.00	.00	.00	.00	.00	.00	123 749.28
2.00040	APOYO AL DEPORTE	.00	.00	287 595.88	.00	.00	.00	.00	.00	.00	287 595.88
	435 CORPORACION DE DESARROLLO LIMA-CALLAO	.00	.00	287 595.88	.00	.00	.00	.00	.00	.00	287 595.88
2.00041	APOYO AL DESARROLLO DE LA ACUICULTURA	5 592 400.07	.00	.00	.00	2 087 307.39	.00	.00	.00	126 235.82	7 805 943.28
	059 FONDO NACIONAL DE DESARROLLO PESQUERO	5 484 638.03	.00	.00	.00	2 087 307.39	.00	.00	.00	126 235.82	7 698 181.24
	407 REGION INCA	6 773.00	.00	.00	.00	.00	.00	.00	.00	.00	6 773.00

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(EN NUEVOS SOLES)

SECTOR PUBLICO

TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES	TOTAL
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	INTERNO	EXTERNO	SUBTOTAL	Y TRANSFERENCIA	
2.00041	APOYO AL DESARROLLO DE LA ACUICULTURA	5 592 400.07	.00	.00	.00	2 087 307.39	.00	.00	.00	126 235.82	7 805 943.28
	443 CTAR AREQUIPA	69 962.04	.00	.00	.00	.00	.00	.00	.00	.00	69 962.04
	446 CTAR CUZCO	31 027.00	.00	.00	.00	.00	.00	.00	.00	.00	31 027.00
2.00042	APOYO AL DESARROLLO DE LA INFORMATICA Y AUTOMATIZACION	812 518.81	.00	.00	.00	23 313.78	.00	.00	.00	151 371.32	987 203.91
	002 INSTITUTO NACIONAL DE ESTADISTICA E INFORMATICA	326 705.41	.00	.00	.00	.00	.00	.00	.00	151 371.32	478 076.73
	056 SUPERINTENDENCIA DE BIENES NACIONALES	485 813.40	.00	.00	.00	23 313.78	.00	.00	.00	.00	509 127.18
2.00043	APOYO AL DESARROLLO DE LA PESCA ARTESANAL	1 513 715.56	.00	.00	.00	1 718 269.43	.00	.00	.00	.00	3 231 984.99
	059 FONDO NACIONAL DE DESARROLLO PESQUERO	1 513 715.56	.00	.00	.00	1 718 269.43	.00	.00	.00	.00	3 231 984.99
2.00045	APOYO AL PEQUEÑO PRODUCTOR RURAL	10 981 692.81	1 635 258.06	.00	.00	10 299 368.05	.00	.00	.00	1 961 839.13	24 878 159.05
	013 M. DE AGRICULTURA	.00	.00	.00	.00	314 318.99	.00	.00	.00	.00	314 318.99
	313 INSTITUTO NACIONAL DE DESARROLLO	6 550 623.65	.00	.00	.00	8 481 137.51	.00	.00	.00	1 560 430.89	16 592 192.05
	402 REGION LORETO	.00	77 994.45	.00	.00	.00	.00	.00	.00	.00	77 994.45
	403 REGION UCAYALI	.00	794 629.48	.00	.00	260 247.33	.00	.00	.00	.00	1 054 876.81
	404 REGION AREQUIPA	577 498.00	.00	.00	.00	.00	.00	.00	.00	.00	577 498.00
	405 REGION MOQUEGUA, TACNA Y PUNO	576 892.00	.00	.00	.00	173 916.82	.00	.00	.00	4 126.77	754 935.59
	406 REGION NOR ORIENTAL DEL MARAÑON	48 964.80	.00	.00	.00	.00	.00	.00	.00	.00	48 964.80
	409 REGION LIBERTADORES WARI	155 400.00	.00	.00	.00	.00	.00	.00	.00	.00	155 400.00
	410 REGION ANDRES AVELINO CACERES	279 290.06	.00	.00	.00	9 146.00	.00	.00	.00	.00	288 436.06
	412 REGION SAN MARTIN	200 000.00	.00	.00	.00	.00	.00	.00	.00	.00	200 000.00
	440 CTAR AMAZONAS	56 000.00	.00	.00	.00	.00	.00	.00	.00	.00	56 000.00
	443 CTAR AREQUIPA	604 124.00	.00	.00	.00	.00	.00	.00	.00	.00	604 124.00
	444 CTAR AYACUCHO	567 313.00	.00	.00	.00	.00	.00	.00	.00	.00	567 313.00
	445 CTAR CAJAMARCA	42 667.78	.00	.00	.00	.00	.00	.00	.00	.00	42 667.78
	448 CTAR HUANUCO	65 327.00	.00	.00	.00	.00	.00	.00	.00	.00	65 327.00
	449 CTAR ICA	34 556.61	.00	.00	.00	.00	.00	.00	.00	.00	34 556.61
	450 CTAR JUNIN	356 401.44	.00	.00	.00	.00	.00	.00	.00	.00	356 401.44
	453 CTAR LORETO	.00	54 188.50	.00	.00	.00	.00	.00	.00	.00	54 188.50
	455 CTAR MOQUEGUA	56 630.00	.00	.00	.00	.00	.00	.00	.00	.00	56 630.00
	456 CTAR PASCO	44 613.00	.00	.00	.00	27 429.60	.00	.00	.00	.00	72 042.60
	458 CTAR PUNO	712 391.47	.00	.00	.00	481 174.14	.00	.00	.00	397 281.47	1 590 847.08
	460 CTAR TACNA	53 000.00	.00	.00	.00	.00	.00	.00	.00	.00	53 000.00
	462 CTAR UCAYALI	.00	708 445.63	.00	.00	551 998.66	.00	.00	.00	.00	1 260 444.29
2.00050	APOYO SOCIAL	127 864 662.94	1 035 438.02	9 812 488.53	.00	393 535.58	.00	656 386.51	656 386.51	.00	139 762 511.58
	065 FONDO NACIONAL DE COMPENSACION Y DESARROLLO SOCIAL	127 800 413.99	.00	.00	.00	61 120.00	.00	656 386.51	656 386.51	.00	128 517 920.50
	403 REGION UCAYALI	.00	291 899.58	.00	.00	.00	.00	.00	.00	.00	291 899.58
	435 CORPORACION DE DESARROLLO LIMA-CALLAO	23 808.40	.00	9 812 488.53	.00	332 415.58	.00	.00	.00	.00	10 168 712.51
	462 CTAR UCAYALI	40 440.55	743 538.44	.00	.00	.00	.00	.00	.00	.00	783 978.99
2.00051	APOYO SOCIAL Y OBRAS DE EMERGENCIA	13 497 747.59	3 995 926.30	.00	.00	659 403.49	.00	.00	.00	.00	18 153 077.38
	401 REGION GRAU	.00	1 373 996.73	.00	.00	.00	.00	.00	.00	.00	1 373 996.73
	402 REGION LORETO	1 436 767.00	573 923.43	.00	.00	.00	.00	.00	.00	.00	2 010 690.43
	404 REGION AREQUIPA	261 590.33	9 460.13	.00	.00	.00	.00	.00	.00	.00	271 050.46
	405 REGION MOQUEGUA, TACNA Y PUNO	724 243.70	.00	.00	.00	.00	.00	.00	.00	.00	724 243.70
	406 REGION NOR ORIENTAL DEL MARAÑON	678 012.74	.00	.00	.00	.00	.00	.00	.00	.00	678 012.74
	407 REGION INCA	1 142 296.00	.00	.00	.00	.00	.00	.00	.00	.00	1 142 296.00

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EJECUCION NETA

(EN NUEVOS SOLES)

SECTOR PUBLICO

TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	POR OPERACIONES DE CREDITO			DONACIONES	TOTAL
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	-----			Y	
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00051	APOYO SOCIAL Y OBRAS DE EMERGENCIA	13 497 747.59	3 995 926.30	.00	.00	659 403.49	.00	.00	.00	.00	18 153 077.38
408	REGION LA LIBERTAD	397 293.35	.00	.00	.00	.00	.00	.00	.00	.00	397 293.35
409	REGION LIBERTADORES WARI	831 826.00	.00	.00	.00	176 079.78	.00	.00	.00	.00	1 007 905.78
410	REGION ANDRES AVELINO CACERES	1 078 463.48	.00	.00	.00	.00	.00	.00	.00	.00	1 078 463.48
411	REGION CHAVIN	616 417.95	.00	.00	.00	.00	.00	.00	.00	.00	616 417.95
412	REGION SAN MARTIN	170 000.00	.00	.00	.00	.00	.00	.00	.00	.00	170 000.00
440	CTAR AMAZONAS	287 445.00	.00	.00	.00	.00	.00	.00	.00	.00	287 445.00
441	CTAR ANCASH	720 899.40	.00	.00	.00	.00	.00	.00	.00	.00	720 899.40
442	CTAR APURIMAC	113 022.00	.00	.00	.00	67 639.61	.00	.00	.00	.00	180 661.61
443	CTAR AREQUIPA	118 831.07	21 760.35	.00	.00	.00	.00	.00	.00	.00	140 591.42
444	CTAR AYACUCHO	299 300.00	.00	.00	.00	.00	.00	.00	.00	.00	299 300.00
445	CTAR CAJAMARCA	311 004.65	.00	.00	.00	.00	.00	.00	.00	.00	311 004.65
446	CTAR CUZCO	1 215 689.00	.00	.00	.00	.00	.00	.00	.00	.00	1 215 689.00
447	CTAR HUANCANELICA	94 085.00	.00	.00	.00	23 200.00	.00	.00	.00	.00	117 285.00
448	CTAR HUANUCO	244 104.39	.00	.00	.00	.00	.00	.00	.00	.00	244 104.39
449	CTAR ICA	125 810.90	.00	.00	.00	.00	.00	.00	.00	.00	125 810.90
450	CTAR JUNIN	721 316.62	.00	.00	.00	.00	.00	.00	.00	.00	721 316.62
451	CTAR LA LIBERTAD	298 785.92	.00	.00	.00	245 484.10	.00	.00	.00	.00	544 270.02
452	CTAR LAMBAYEQUE	134 296.34	.00	.00	.00	.00	.00	.00	.00	.00	134 296.34
453	CTAR LORETO	81 983.00	342 216.51	.00	.00	.00	.00	.00	.00	.00	424 199.51
454	CTAR MADRE DE DIOS	366 393.00	.00	.00	.00	.00	.00	.00	.00	.00	366 393.00
455	CTAR MOQUEGUA	76 074.30	.00	.00	.00	.00	.00	.00	.00	.00	76 074.30
456	CTAR PASCO	79 062.20	.00	.00	.00	.00	.00	.00	.00	.00	79 062.20
457	CTAR PIURA	.00	1 420 997.53	.00	.00	.00	.00	.00	.00	.00	1 420 997.53
458	CTAR PUNO	522 934.25	.00	.00	.00	147 000.00	.00	.00	.00	.00	669 934.25
459	CTAR SAN MARTIN	234 300.00	.00	.00	.00	.00	.00	.00	.00	.00	234 300.00
460	CTAR TACNA	115 500.00	.00	.00	.00	.00	.00	.00	.00	.00	115 500.00
461	CTAR TUMBES	.00	253 571.62	.00	.00	.00	.00	.00	.00	.00	253 571.62
2.00053	APOYO Y PROMOCION TURISTICA	81 546.25	.00	.00	.00	.00	.00	.00	.00	.00	81 546.25
406	REGION NOR ORIENTAL DEL MARAÑON	35 448.20	.00	.00	.00	.00	.00	.00	.00	.00	35 448.20
445	CTAR CAJAMARCA	5 000.00	.00	.00	.00	.00	.00	.00	.00	.00	5 000.00
450	CTAR JUNIN	11 700.00	.00	.00	.00	.00	.00	.00	.00	.00	11 700.00
452	CTAR LAMBAYEQUE	8 398.50	.00	.00	.00	.00	.00	.00	.00	.00	8 398.50
455	CTAR MOQUEGUA	20 999.55	.00	.00	.00	.00	.00	.00	.00	.00	20 999.55
2.00054	APROVECHAMIENTO DEL MEDIO AMBIENTE RURAL	1 008 238.07	433 122.39	.00	.00	124 691.34	.00	.00	.00	26 086.00	1 592 137.80
313	INSTITUTO NACIONAL DE DESARROLLO	316 102.07	.00	.00	.00	11 834.34	.00	.00	.00	26 086.00	354 022.41
402	REGION LORETO	.00	228 705.81	.00	.00	.00	.00	.00	.00	.00	228 705.81
407	REGION INCA	399 096.00	.00	.00	.00	22 606.00	.00	.00	.00	.00	421 702.00
453	CTAR LORETO	.00	204 416.58	.00	.00	.00	.00	.00	.00	.00	204 416.58
454	CTAR MADRE DE DIOS	293 040.00	.00	.00	.00	90 251.00	.00	.00	.00	.00	383 291.00
2.00055	APROVECHAMIENTO HIDROAGRICOLA	.00	.00	.00	.00	314 383.90	.00	.00	.00	.00	314 383.90
210	PATRONATO DEL PARQUE DE LAS LEYENDAS	.00	.00	.00	.00	314 383.90	.00	.00	.00	.00	314 383.90
2.00087	AUMENTO DE LA PRODUCTIVIDAD FRUTICOLA	237 333.04	.00	.00	.00	.00	.00	.00	.00	.00	237 333.04
163	INSTITUTO NACIONAL DE INVESTIGACION AGRARIA	237 333.04	.00	.00	.00	.00	.00	.00	.00	.00	237 333.04

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TIPO.PROYECTOS PLIEGOS		RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA	TOTAL
							INTERNO	EXTERNO	SUBTOTAL		
2.00088	AUTOMATIZACION DE LA CARTOGRAFIA	373 114.00	.00	.00	.00	423 960.23	.00	.00	.00	.00	797 074.23
	332 INSTITUTO GEOGRAFICO NACIONAL	373 114.00	.00	.00	.00	423 960.23	.00	.00	.00	.00	797 074.23
2.00098	CAPACITACION Y PERFECCIONAMIENTO	15 531 801.32	.00	.00	.00	.00	.00	2 859 818.86	2 859 818.86	40 500.00	18 432 120.18
	010 M. DE EDUCACION	15 531 801.32	.00	.00	.00	.00	.00	2 859 818.86	2 859 818.86	.00	18 391 620.18
	462 CTAR UCAYALI	.00	.00	.00	.00	.00	.00	.00	.00	40 500.00	40 500.00
2.00113	CONSERVACION DE SUELOS	33 839 170.42	.00	.00	.00	2 483 796.49	.00	15 581 482.01	15 581 482.01	1 739 408.10	53 643 857.02
	013 M. DE AGRICULTURA	33 398 795.42	.00	.00	.00	2 483 796.49	.00	15 581 482.01	15 581 482.01	1 464 868.10	52 928 942.02
	407 REGION INCA	210 782.00	.00	.00	.00	.00	.00	.00	.00	.00	210 782.00
	446 CTAR CUZCO	229 593.00	.00	.00	.00	.00	.00	.00	.00	274 540.00	504 133.00
2.00114	CONSTRUCCION DE ALDEA MOQUEGUA	399 972.11	.00	.00	.00	.00	.00	.00	.00	.00	399 972.11
	405 REGION MOQUEGUA, TACNA Y PUNO	195 993.97	.00	.00	.00	.00	.00	.00	.00	.00	195 993.97
	455 CTAR MOQUEGUA	203 978.14	.00	.00	.00	.00	.00	.00	.00	.00	203 978.14
2.00115	CONSTRUCCION DE ESTABLECIMIENTOS DE SALUD	7 800 592.16	1 973 990.30	128 540.13	.00	145 269.19	.00	.00	.00	209 000.00	10 257 391.78
	011 M. DE SALUD	.00	.00	.00	.00	40 000.00	.00	.00	.00	.00	40 000.00
	401 REGION GRAU	.00	146 862.12	.00	.00	.00	.00	.00	.00	.00	146 862.12
	402 REGION LORETO	223 676.55	5 910.94	.00	.00	.00	.00	.00	.00	.00	229 587.49
	403 REGION UCAYALI	110 320.19	134 811.20	.00	.00	.00	.00	.00	.00	.00	245 131.39
	404 REGION AREQUIPA	173 015.36	.00	.00	.00	.00	.00	.00	.00	.00	173 015.36
	405 REGION MOQUEGUA, TACNA Y PUNO	311 086.53	.00	.00	.00	.00	.00	.00	.00	.00	311 086.53
	406 REGION NOR ORIENTAL DEL MARAÑON	416 441.67	.00	.00	.00	.00	.00	.00	.00	.00	416 441.67
	407 REGION INCA	180 000.00	.00	.00	.00	.00	.00	.00	.00	.00	180 000.00
	409 REGION LIBERTADORES WARI	485 286.00	.00	.00	.00	.00	.00	.00	.00	.00	485 286.00
	410 REGION ANDRES AVELINO CACERES	1 165 783.87	.00	.00	.00	.00	.00	.00	.00	.00	1 165 783.87
	411 REGION CHAVIN	626 899.00	.00	.00	.00	.00	.00	.00	.00	.00	626 899.00
	412 REGION SAN MARTIN	242 000.00	.00	.00	.00	.00	.00	.00	.00	.00	242 000.00
	435 CORPORACION DE DESARROLLO LIMA-CALLAO	362 794.35	.00	128 540.13	.00	.00	.00	.00	.00	.00	491 334.48
	440 CTAR AMAZONAS	367 500.00	.00	.00	.00	.00	.00	.00	.00	.00	367 500.00
	441 CTAR ANCASH	206 852.00	.00	.00	.00	.00	.00	.00	.00	.00	206 852.00
	443 CTAR AREQUIPA	85 012.53	.00	.00	.00	.00	.00	.00	.00	.00	85 012.53
	444 CTAR AYACUCHO	637 573.00	.00	.00	.00	.00	.00	.00	.00	.00	637 573.00
	445 CTAR CAJAMARCA	275 129.78	.00	.00	.00	.00	.00	.00	.00	.00	275 129.78
	447 CTAR HUANCAMELICA	120 000.00	.00	.00	.00	.00	.00	.00	.00	.00	120 000.00
	448 CTAR HUANUCO	80 564.50	.00	.00	.00	.00	.00	.00	.00	.00	80 564.50
	449 CTAR ICA	159 987.28	.00	.00	.00	.00	.00	.00	.00	.00	159 987.28
	450 CTAR JUNIN	466 678.03	.00	.00	.00	.00	.00	.00	.00	.00	466 678.03
	451 CTAR LA LIBERTAD	216 456.45	.00	.00	.00	.00	.00	.00	.00	.00	216 456.45
	455 CTAR MOQUEGUA	102 377.00	.00	.00	.00	105 269.19	.00	.00	.00	.00	207 646.19
	456 CTAR PASCO	117 100.00	.00	.00	.00	.00	.00	.00	.00	.00	117 100.00
	457 CTAR PIURA	.00	450 161.79	.00	.00	.00	.00	.00	.00	.00	450 161.79
	459 CTAR SAN MARTIN	373 136.00	.00	.00	.00	.00	.00	.00	.00	.00	373 136.00
	460 CTAR TACNA	34 500.00	.00	.00	.00	.00	.00	.00	.00	.00	34 500.00
	461 CTAR TUMBES	.00	932 118.47	.00	.00	.00	.00	.00	.00	.00	932 118.47
	462 CTAR UCAYALI	260 422.07	304 125.78	.00	.00	.00	.00	.00	.00	209 000.00	773 547.85
2.00116	CONSTRUCCION DE INMUEBLES	.00	.00	.00	.00	262 932.40	.00	.00	.00	311 710.87	574 643.27

PAGINA :

EJECUCION NETA

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(EN NUEVOS SOLES)

SECTOR PUBLICO

TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	POR OPERACIONES DE CREDITO			DONACIONES	TOTAL
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	-----			Y	
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00116	CONSTRUCCION DE INMUEBLES	.00	.00	.00	.00	262 932.40	.00	.00	.00	311 710.87	574 643.27
	210 PATRONATO DEL PARQUE DE LAS LEYENDAS	.00	.00	.00	.00	256 432.40	.00	.00	.00	.00	256 432.40
	458 CTAR PUNO	.00	.00	.00	.00	6 500.00	.00	.00	.00	311 710.87	318 210.87
2.00117	CONSTRUCCION DE JUZGADOS, FISCALIAS, MORGUES Y ESTABLECIMIENTOS PENITENCIARIOS	29 556 149.39	38 680.52	49 966.78	.00	.00	.00	3 793 435.37	3 793 435.37	.00	33 438 232.06
	004 PODER JUDICIAL	2 932 439.31	.00	.00	.00	.00	.00	3 793 435.37	3 793 435.37	.00	6 725 874.68
	061 INSTITUTO NACIONAL PENITENCIARIO	21 835 351.44	.00	.00	.00	.00	.00	.00	.00	.00	21 835 351.44
	022 MINISTERIO PUBLICO	4 788 358.64	.00	.00	.00	.00	.00	.00	.00	.00	4 788 358.64
	435 CORPORACION DE DESARROLLO LIMA-CALLAO	.00	.00	49 966.78	.00	.00	.00	.00	.00	.00	49 966.78
	453 CTAR LORETO	.00	38 680.52	.00	.00	.00	.00	.00	.00	.00	38 680.52
2.00118	CONSTRUCCION DE SISTEMA DE DESAGUE SANITARIO	2 306 530.59	190 250.23	.00	.00	5 750.00	.00	.00	.00	.00	2 502 530.82
	401 REGION GRAU	.00	20 000.00	.00	.00	.00	.00	.00	.00	.00	20 000.00
	402 REGION LORETO	757 778.76	86 150.34	.00	.00	.00	.00	.00	.00	.00	843 929.10
	409 REGION LIBERTADORES WARI	170 200.00	.00	.00	.00	.00	.00	.00	.00	.00	170 200.00
	410 REGION ANDRES AVELINO CACERES	30 000.00	.00	.00	.00	.00	.00	.00	.00	.00	30 000.00
	411 REGION CHAVIN	415 946.00	.00	.00	.00	.00	.00	.00	.00	.00	415 946.00
	441 CTAR ANCASH	219 893.70	.00	.00	.00	.00	.00	.00	.00	.00	219 893.70
	442 CTAR APURIMAC	96 045.00	.00	.00	.00	.00	.00	.00	.00	.00	96 045.00
	448 CTAR HUANUCO	356 702.89	.00	.00	.00	.00	.00	.00	.00	.00	356 702.89
	449 CTAR ICA	99 800.00	.00	.00	.00	.00	.00	.00	.00	.00	99 800.00
	453 CTAR LORETO	98 408.84	84 099.89	.00	.00	5 750.00	.00	.00	.00	.00	188 258.73
	456 CTAR PASCO	61 755.40	.00	.00	.00	.00	.00	.00	.00	.00	61 755.40
2.00119	CONSTRUCCION DE SISTEMAS DE ABASTECIMIENTO DE AGUA	2 411 203.21	463 011.15	.00	.00	966 378.60	.00	.00	.00	22 868.89	3 863 461.85
	025 MINISTERIO DE LA PRESIDENCIA	132 485.69	.00	.00	.00	.00	.00	.00	.00	.00	132 485.69
	401 REGION GRAU	.00	141 356.97	.00	.00	.00	.00	.00	.00	.00	141 356.97
	403 REGION UCAYALI	24 846.22	66 669.62	.00	.00	662 106.76	.00	.00	.00	.00	753 622.60
	405 REGION MOQUEGUA, TACNA Y PUNO	.00	.00	.00	.00	25 058.65	.00	.00	.00	.00	25 058.65
	408 REGION LA LIBERTAD	10 135.84	.00	.00	.00	.00	.00	.00	.00	.00	10 135.84
	409 REGION LIBERTADORES WARI	15 000.00	.00	.00	.00	.00	.00	.00	.00	.00	15 000.00
	410 REGION ANDRES AVELINO CACERES	305 013.00	.00	.00	.00	.00	.00	.00	.00	.00	305 013.00
	412 REGION SAN MARTIN	248 500.00	.00	.00	.00	.00	.00	.00	.00	.00	248 500.00
	440 CTAR AMAZONAS	60 000.00	.00	.00	.00	.00	.00	.00	.00	.00	60 000.00
	448 CTAR HUANUCO	147 839.65	.00	.00	.00	.00	.00	.00	.00	.00	147 839.65
	449 CTAR ICA	15 000.00	.00	.00	.00	.00	.00	.00	.00	.00	15 000.00
	450 CTAR JUNIN	284 573.75	.00	.00	.00	.00	.00	.00	.00	.00	284 573.75
	451 CTAR LA LIBERTAD	224 337.99	.00	.00	.00	.00	.00	.00	.00	.00	224 337.99
	456 CTAR PASCO	137 628.07	.00	.00	.00	.00	.00	.00	.00	.00	137 628.07
	457 CTAR PIURA	.00	48 238.90	.00	.00	.00	.00	.00	.00	.00	48 238.90
	458 CTAR PUNO	.00	.00	.00	.00	.00	.00	.00	.00	6 868.89	6 868.89
	459 CTAR SAN MARTIN	805 843.00	.00	.00	.00	.00	.00	.00	.00	.00	805 843.00
	462 CTAR UCAYALI	.00	206 745.66	.00	.00	279 213.19	.00	.00	.00	16 000.00	501 958.85
2.00120	CONSTRUCCION DE SISTEMAS DE ALCANTARILLADO RURAL	864 469.43	.00	.00	.00	.00	.00	.00	.00	.00	864 469.43
	011 M. DE SALUD	864 469.43	.00	.00	.00	.00	.00	.00	.00	.00	864 469.43
2.00121	CONSTRUCCION DE UNIDADES DE ENSEÑANZA	54 443 309.88	.00	.00	.00	.00	.00	.00	.00	.00	54 443 309.88
	316 INSTITUTO NACIONAL DE INFRAESTRUCTURA EDUCATIVA Y SALUD	54 443 309.88	.00	.00	.00	.00	.00	.00	.00	.00	54 443 309.88

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RELACION DE PROYECTOS Y PLIEGOS EJECUTORES

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EJECUCION NETA

(EN NUEVOS SOLES)

SECTOR PUBLICO

TIPO.PROYECTOS PLIEGOS	RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS INTERNO	POR OPERACIONES DE CREDITO EXTERNO	SUBTOTAL	DONACIONES Y TRANSFERENCIA	TOTAL
2.00122 CONSTRUCCION DEL CENTRO DE DOCUMENTACION E INFORMACION	.00	286.20	.00	.00	.00	.00	.00	.00	.00	286.20
453 CTAR LORETO	.00	286.20	.00	.00	.00	.00	.00	.00	.00	286.20
2.00123 CONSTRUCCION E INSTALACION DE SISTEMAS DE DISPOSICION FINAL DE EXCRETAS	2 106 270.19	.00	.00	.00	4 999.33	.00	.00	.00	.00	2 111 269.52
011 M. DE SALUD	2 106 270.19	.00	.00	.00	4 999.33	.00	.00	.00	.00	2 111 269.52
2.00124 CONSTRUCCION Y ACONDICIONAMIENTO DE VIAS URBANAS	16 097 544.91	3 235 735.59	18 465 027.39	.00	788 094.90	.00	.00	.00	.00	38 586 402.79
015 M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	16 022 744.91	.00	.00	.00	.00	.00	.00	.00	.00	16 022 744.91
401 REGION GRAU	.00	153 539.10	.00	.00	.00	.00	.00	.00	.00	153 539.10
407 REGION INCA	35 122.00	.00	.00	.00	.00	.00	.00	.00	.00	35 122.00
435 CORPORACION DE DESARROLLO LIMA-CALLAO	.00	.00	18 465 027.39	.00	.00	.00	.00	.00	.00	18 465 027.39
446 CTAR CUZCO	39 678.00	.00	.00	.00	.00	.00	.00	.00	.00	39 678.00
457 CTAR PIURA	.00	255 954.35	.00	.00	788 094.90	.00	.00	.00	.00	1 044 049.25
461 CTAR TUMBES	.00	2 826 242.14	.00	.00	.00	.00	.00	.00	.00	2 826 242.14
2.00125 CONSTRUCCION Y AMPLIACION DE UNIDADES DE ENSEÑANZA, INVESTIGACION Y APOYO	56 035 350.47	11 236 143.87	5 909 815.00	.00	18 678 249.44	34 565.07	.00	34 565.07	800 489.07	92 694 612.92
510 U.N. MAYOR DE SAN MARCOS	3 794 999.65	.00	.00	.00	6 151 954.17	.00	.00	.00	299 889.73	10 246 843.55
511 U.N. SAN ANTONIO ABAD	1 570 733.17	.00	.00	.00	24 000.00	.00	.00	.00	5 399.70	1 600 132.87
512 U.N. TRUJILLO	684 067.28	.00	.00	.00	1 069 946.49	.00	.00	.00	.00	1 754 013.77
513 U.N. SAN AGUSTIN	1 542 521.12	.00	.00	.00	665 397.96	.00	.00	.00	.00	2 207 919.08
514 U.N. DE INGENIERIA	775 196.00	.00	.00	.00	2 323 441.00	.00	.00	.00	.00	3 098 637.00
515 U.N. SAN LUIS GONZAGA	421 827.79	.00	.00	.00	.00	34 565.07	.00	34 565.07	.00	456 392.86
516 U.N. SAN CRISTOBAL DE HUAMANGA	1 373 303.62	.00	.00	.00	289 266.53	.00	.00	.00	.00	1 662 570.15
517 U.N. DEL CENTRO DEL PERU	1 333 156.35	.00	.00	.00	639 831.50	.00	.00	.00	.00	1 972 987.85
518 U.N. AGRARIA DE LA MOLINA	929 361.50	.00	.00	.00	.00	.00	.00	.00	.00	929 361.50
519 U.N. DE LA AMAZONIA PERUANA	1 718 590.44	130 401.59	.00	.00	.00	.00	.00	.00	.00	1 848 992.03
520 U.N. DEL ALTIPLANO	1 518 845.00	.00	.00	.00	69 760.21	.00	.00	.00	.00	1 588 605.21
521 U.N. DE PIURA	1 697 146.58	370 609.03	.00	.00	205 903.59	.00	.00	.00	.00	2 273 659.20
523 U.N. PEDRO RUIZ GALLO	406 126.15	.00	.00	.00	279 163.74	.00	.00	.00	.00	685 289.89
524 U.N. FEDERICO VILLARREAL	1 124 148.93	.00	.00	.00	4 965 480.11	.00	.00	.00	.00	6 089 629.04
525 U.N. HERMILO VALDIZAN	890 416.41	.00	.00	.00	90 706.15	.00	.00	.00	.00	981 122.56
526 U.N. AGRARIA DE LA SELVA	1 295 491.86	.00	.00	.00	.00	.00	.00	.00	.00	1 295 491.86
527 U.N. DANIEL ALCIDES CARRION	2 070 224.00	.00	.00	.00	7 500.00	.00	.00	.00	.00	2 077 724.00
528 U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE	875 205.19	.00	.00	.00	159 493.43	.00	.00	.00	.00	1 034 698.62
529 U.N. DEL CALLAO	1 591 235.79	.00	.00	.00	31 140.30	.00	.00	.00	.00	1 622 376.09
530 U.N. JOSE FAUSTINO SANCHEZ CARRION	1 080 120.53	.00	.00	.00	557 112.10	.00	.00	.00	.00	1 637 232.63
531 U.N. DE TACNA	1 244 679.64	.00	.00	.00	.00	.00	.00	.00	.00	1 244 679.64
532 U.N. SANTIAGO ANTUNEZ DE MAYOLO	1 368 811.85	.00	.00	.00	.00	.00	.00	.00	.00	1 368 811.85
533 U.N. DE SAN MARTIN	373 623.86	.00	.00	.00	100 000.00	.00	.00	.00	.00	473 623.86
534 U.N. DE UCAYALI	953 790.00	589 736.16	.00	.00	.00	.00	.00	.00	.00	1 543 526.16
535 U.N. DE TUMBES	776 927.85	582 695.32	.00	.00	15 650.00	.00	.00	.00	.00	1 375 273.17
536 U.N. DEL SANTA	229 217.27	.00	.00	.00	.00	.00	.00	.00	.00	229 217.27
537 U.N. DE HUANCAMELICA	1 584 351.52	.00	.00	.00	.00	.00	.00	.00	.00	1 584 351.52
015 M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	.00	.00	.00	.00	111 108.99	.00	.00	.00	.00	111 108.99
313 INSTITUTO NACIONAL DE DESARROLLO	.00	.00	.00	.00	.00	.00	.00	.00	495 199.64	495 199.64

SECTOR PUBLICO											
TIPO.PROYECTOS PLIEGOS		RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA	TOTAL
							INTERNO	EXTERNO	SUBTOTAL		
2.00126	CONSTRUCCION Y EQUIPAMIENTO DE INMUEBLES	2 247 204.17	.00	.00	.00	1 263 515.47	.00	.00	.00	.00	3 510 719.64
	457 CTAR PIURA	.00	.00	.00	.00	48 022.10	.00	.00	.00	.00	48 022.10
	458 CTAR PUNO	.00	.00	.00	.00	196 524.54	.00	.00	.00	.00	196 524.54
	460 CTAR TACNA	.00	.00	.00	.00	406 798.00	.00	.00	.00	.00	406 798.00
2.00127	CONSTRUCCION Y EQUIPAMIENTO DE OBSERVATORIOS ASTRONOMICOS	44 900.44	.00	.00	.00	.00	.00	.00	.00	.00	44 900.44
	112 INSTITUTO GEOFISICO DEL PERU	44 900.44	.00	.00	.00	.00	.00	.00	.00	.00	44 900.44
2.00128	CONSTRUCCION Y MANTENIMIENTO DE INFRAESTRUCTURA DE PEAJES Y PESAJES	413 459.18	.00	.00	.00	22 446 590.91	.00	2 296 995.49	2 296 995.49	.00	25 157 045.58
	015 M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	413 459.18	.00	.00	.00	22 446 590.91	.00	2 296 995.49	2 296 995.49	.00	25 157 045.58
2.00129	CONSTRUCCION Y MEJORAMIENTO DE CAMINOS RURALES	3 420 365.79	111 904.00	.00	.00	.00	.00	.00	.00	3 389 963.00	6 922 232.79
	313 INSTITUTO NACIONAL DE DESARROLLO	2 716 275.00	.00	.00	.00	.00	.00	.00	.00	3 389 963.00	6 106 238.00
	402 REGION LORETO	51 624.10	60 496.00	.00	.00	.00	.00	.00	.00	.00	112 120.10
	412 REGION SAN MARTIN	120 013.30	.00	.00	.00	.00	.00	.00	.00	.00	120 013.30
	435 CORPORACION DE DESARROLLO LIMA-CALLAO	486 728.78	.00	.00	.00	.00	.00	.00	.00	.00	486 728.78
	453 CTAR LORETO	45 724.61	51 408.00	.00	.00	.00	.00	.00	.00	.00	97 132.61
2.00130	CONSTRUCCION Y MEJORAMIENTO DE CARRETERAS	372 907 430.11	9 442 409.95	.00	.00	12 913 388.79	4 216 247.00	254 256 029.74	258 472 276.74	1 076 407.32	654 811 912.91
	015 M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	281 492 300.74	.00	.00	.00	11 092 463.13	.00	254 256 029.74	254 256 029.74	.00	546 840 793.61
	313 INSTITUTO NACIONAL DE DESARROLLO	15 486 862.11	.00	.00	.00	.00	.00	.00	.00	770 934.40	16 257 796.51
	401 REGION GRAU	.00	1 068 450.16	.00	.00	.00	.00	.00	.00	.00	1 068 450.16
	402 REGION LORETO	8 489 745.78	1 133 660.41	.00	.00	19 200.00	.00	.00	.00	.00	9 642 606.19
	403 REGION UCAYALI	2 164 295.06	1 205 490.69	.00	.00	.00	.00	.00	.00	.00	3 369 785.75
	404 REGION AREQUIPA	462 844.73	.00	.00	.00	.00	.00	.00	.00	.00	462 844.73
	405 REGION MOQUEGUA, TACNA Y PUNO	4 338 922.40	.00	.00	.00	19 977.67	.00	.00	.00	.00	4 358 900.07
	406 REGION NOR ORIENTAL DEL MARAÑON	1 380 711.97	.00	.00	.00	.00	.00	.00	.00	.00	1 380 711.97
	407 REGION INCA	8 082 180.00	.00	.00	.00	22 709.00	.00	.00	.00	.00	8 104 889.00
	408 REGION LA LIBERTAD	135 413.20	.00	.00	.00	.00	.00	.00	.00	.00	135 413.20
	409 REGION LIBERTADORES WARI	1 556 464.00	.00	.00	.00	12 630.28	.00	.00	.00	.00	1 569 094.28
	410 REGION ANDRES AVELINO CACERES	408 323.85	.00	.00	.00	.00	.00	.00	.00	.00	408 323.85
	411 REGION CHAVIN	244 958.00	.00	.00	.00	.00	.00	.00	.00	.00	244 958.00
	435 CORPORACION DE DESARROLLO LIMA-CALLAO	2 540 613.06	.00	.00	.00	.00	.00	.00	.00	.00	2 540 613.06
	440 CTAR AMAZONAS	1 111 604.33	.00	.00	.00	.00	.00	.00	.00	.00	1 111 604.33
	441 CTAR ANCASH	1 238 442.04	.00	.00	.00	.00	.00	.00	.00	.00	1 238 442.04
	442 CTAR APURIMAC	1 173 808.00	.00	.00	.00	10 434.37	.00	.00	.00	.00	1 184 242.37
	443 CTAR AREQUIPA	1 413 258.74	.00	.00	.00	.00	.00	.00	.00	.00	1 413 258.74
	444 CTAR AYACUCHO	1 199 534.00	.00	.00	.00	.00	.00	.00	.00	.00	1 199 534.00
	445 CTAR CAJAMARCA	885 726.00	.00	.00	.00	.00	.00	.00	.00	.00	885 726.00
	446 CTAR CUZCO	5 284 044.00	.00	.00	.00	137 543.00	.00	.00	.00	.00	5 421 587.00
	447 CTAR HUANCVELICA	516 624.00	.00	.00	.00	.00	.00	.00	.00	.00	516 624.00
	448 CTAR HUANUCO	1 565 341.19	.00	.00	.00	.00	.00	.00	.00	.00	1 565 341.19
	449 CTAR ICA	74 979.08	.00	.00	.00	.00	.00	.00	.00	.00	74 979.08
	450 CTAR JUNIN	294 868.08	.00	.00	.00	.00	.00	.00	.00	.00	294 868.08
	451 CTAR LA LIBERTAD	286 300.30	.00	.00	.00	500 000.00	.00	.00	.00	.00	786 300.30
	452 CTAR LAMBAYEQUE	73 786.42	.00	.00	.00	.00	.00	.00	.00	.00	73 786.42
	453 CTAR LORETO	19 451 954.99	352 463.52	.00	.00	8 250.00	.00	.00	.00	.00	19 812 668.51

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RELACION DE PROYECTOS Y PLIEGOS EJECUTORES

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EJECUCION NETA

(EN NUEVOS SOLES)

SECTOR PUBLICO

TIPO.PROYECTOS PLIEGOS	RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA	TOTAL
						INTERNO	EXTERNO	SUBTOTAL		
2.00130 CONSTRUCCION Y MEJORAMIENTO DE CARRETERAS	372 907 430.11	9 442 409.95	.00	.00	12 913 388.79	4 216 247.00	254 256 029.74	258 472 276.74	1 076 407.32	654 811 912.91
454 CTAR MADRE DE DIOS	1 174 875.00	.00	.00	.00	.00	.00	.00	.00	.00	1 174 875.00
456 CTAR PASCO	125 920.90	.00	.00	.00	.00	.00	.00	.00	.00	125 920.90
457 CTAR PIURA	.00	5 031 785.08	.00	.00	1 003 924.34	.00	.00	.00	.00	6 035 709.42
458 CTAR PUNO	4 574 853.80	.00	.00	.00	76 515.00	.00	.00	.00	233 473.92	4 884 842.72
460 CTAR TACNA	375 000.00	.00	.00	.00	.00	.00	.00	.00	.00	375 000.00
461 CTAR TUMBES	.00	95 092.36	.00	.00	.00	.00	.00	.00	.00	95 092.36
462 CTAR UCAYALI	5 302 874.34	555 467.73	.00	.00	9 742.00	4 216 247.00	.00	4 216 247.00	71 999.00	10 156 330.07
2.00132 CONSTRUCCION Y REHABILITACION DE INSTALACIONES	33 232 963.93	115 047.55	1 006 320.92	.00	5 676 807.59	.00	.00	.00	2 564 092.67	42 595 232.66
001 PRESIDENCIA DEL CONSEJO DE MINISTROS	.00	.00	.00	.00	994 319.00	.00	.00	.00	.00	994 319.00
004 PODER JUDICIAL	137 966.99	.00	.00	.00	.00	.00	.00	.00	.00	137 966.99
007 M. DEL INTERIOR	23 513 752.81	.00	.00	.00	1 046 656.81	.00	.00	.00	37 793.00	24 598 202.62
523 U.N. PEDRO RUIZ GALLO	109 124.91	.00	.00	.00	152 521.78	.00	.00	.00	.00	261 646.69
019 CONTRALORIA GENERAL	65 400.55	.00	.00	.00	.00	.00	.00	.00	.00	65 400.55
025 MINISTERIO DE LA PRESIDENCIA	218 090.54	.00	.00	.00	.00	.00	.00	.00	.00	218 090.54
313 INSTITUTO NACIONAL DE DESARROLLO	60 993.00	.00	.00	.00	59 996.00	.00	.00	.00	.00	120 989.00
403 REGION UCAYALI	.00	6 131.00	.00	.00	.00	.00	.00	.00	.00	6 131.00
435 CORPORACION DE DESARROLLO LIMA-CALLAO	.00	.00	1 006 320.92	.00	.00	.00	.00	.00	.00	1 006 320.92
461 CTAR TUMBES	.00	34 734.72	.00	.00	.00	.00	.00	.00	.00	34 734.72
462 CTAR UCAYALI	.00	74 181.83	.00	.00	.00	.00	.00	.00	.00	74 181.83
026 M. DE DEFENSA	8 459 879.00	.00	.00	.00	3 423 314.00	.00	.00	.00	.00	11 883 193.00
340 INSTITUTO NACIONAL DE BIENESTAR FAMILIAR	667 756.13	.00	.00	.00	.00	.00	.00	.00	2 526 299.67	3 194 055.80
2.00134 CONSTRUCCION, AMPLIACION Y REUBICACION DE INSTALACIONES PORTUARIAS	3 336 518.68	19 907.69	.00	.00	.00	.00	8 025 168.63	8 025 168.63	.00	11 381 595.00
015 M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	3 336 518.68	.00	.00	.00	.00	.00	8 025 168.63	8 025 168.63	.00	11 361 687.31
453 CTAR LORETO	.00	19 907.69	.00	.00	.00	.00	.00	.00	.00	19 907.69
2.00135 CONSTRUCCION, AMPLIACION, REHABILITACION DE AGUA POTABLE RURAL	2 042 413.66	.00	.00	.00	.00	.00	.00	.00	.00	2 042 413.66
011 M. DE SALUD	2 042 413.66	.00	.00	.00	.00	.00	.00	.00	.00	2 042 413.66
2.00136 CONSTRUCCION, AMPLIACION, REPARACION Y/O MEJORAMIENTO DE INFRAESTRUCTURA PESQUERA	2 568 911.35	.00	.00	.00	1 347 620.76	.00	.00	.00	.00	3 916 532.11
183 INSTITUTO NACIONAL DE DEFENSA DE LA COMPETENCIA Y DE LA PROTECCION DE LA PROPIEDAD INTELECTUAL	.00	.00	.00	.00	224 150.92	.00	.00	.00	.00	224 150.92
059 FONDO NACIONAL DE DESARROLLO PESQUERO	2 203 045.03	.00	.00	.00	1 099 476.88	.00	.00	.00	.00	3 302 521.91
313 INSTITUTO NACIONAL DE DESARROLLO	365 866.32	.00	.00	.00	.00	.00	.00	.00	.00	365 866.32
452 CTAR LAMBAYEQUE	.00	.00	.00	.00	23 992.96	.00	.00	.00	.00	23 992.96
2.00137 CONSTRUCCION, REHABILITACION Y MEJORAMIENTO DE AEROPUERTOS	18 746 722.38	208 104.76	.00	.00	8 750.00	.00	14 110 567.10	14 110 567.10	831 379.34	33 905 523.58
015 M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	17 789 793.92	.00	.00	.00	.00	.00	14 110 567.10	14 110 567.10	831 379.34	32 731 740.36
313 INSTITUTO NACIONAL DE DESARROLLO	258 877.00	.00	.00	.00	.00	.00	.00	.00	.00	258 877.00
402 REGION LORETO	563 936.50	90 039.01	.00	.00	.00	.00	.00	.00	.00	653 975.51
453 CTAR LORETO	134 114.96	118 065.75	.00	.00	8 750.00	.00	.00	.00	.00	260 930.71
2.00140 CONTROL DE DESBORDES Y RECUPERACION DE VALLES Y CIUDADES	11 761 632.32	.00	.00	.00	.00	.00	6 320 113.13	6 320 113.13	195 735.93	18 277 481.38
313 INSTITUTO NACIONAL DE DESARROLLO	11 538 217.10	.00	.00	.00	.00	.00	6 320 113.13	6 320 113.13	195 735.93	18 054 066.16
435 CORPORACION DE DESARROLLO LIMA-CALLAO	223 415.22	.00	.00	.00	.00	.00	.00	.00	.00	223 415.22
2.00154 CONTROL DEL ESPECTRO RADIOELECTRICO	.00	.00	.00	.00	21 318 541.59	.00	.00	.00	.00	21 318 541.59

RELACION DE PROYECTOS Y PLIEGOS EJECUTORES

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EJECUCION NETA

(EN NUEVOS SOLES)

SECTOR PUBLICO

TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	POR OPERACIONES DE CREDITO			DONACIONES	TOTAL
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	-----			Y	
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00154	CONTROL DEL ESPECTRO RADIOELECTRICO	.00	.00	.00	.00	21 318 541.59	.00	.00	.00	.00	21 318 541.59
	015 M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	.00	.00	.00	.00	21 318 541.59	.00	.00	.00	.00	21 318 541.59
2.00171	DEFENSA Y VIGILANCIA FITOSANITARIA	134 000.00	.00	.00	.00	.00	.00	.00	.00	.00	134 000.00
	405 REGION MOQUEGUA, TACNA Y PUNO	36 000.00	.00	.00	.00	.00	.00	.00	.00	.00	36 000.00
	460 CTAR TACNA	98 000.00	.00	.00	.00	.00	.00	.00	.00	.00	98 000.00
2.00174	DEMARCACION TERRITORIAL	228 119.88	30 719.00	.00	.00	.00	.00	.00	.00	.00	258 838.88
	402 REGION LORETO	.00	27 719.00	.00	.00	.00	.00	.00	.00	.00	27 719.00
	406 REGION NOR ORIENTAL DEL MARAÑON	51 313.88	.00	.00	.00	.00	.00	.00	.00	.00	51 313.88
	411 REGION CHAVIN	20 431.00	.00	.00	.00	.00	.00	.00	.00	.00	20 431.00
	412 REGION SAN MARTIN	10 000.00	.00	.00	.00	.00	.00	.00	.00	.00	10 000.00
	440 CTAR AMAZONAS	55 000.00	.00	.00	.00	.00	.00	.00	.00	.00	55 000.00
	441 CTAR ANCASH	22 694.00	.00	.00	.00	.00	.00	.00	.00	.00	22 694.00
	452 CTAR LAMBAYEQUE	18 681.00	.00	.00	.00	.00	.00	.00	.00	.00	18 681.00
	453 CTAR LORETO	.00	3 000.00	.00	.00	.00	.00	.00	.00	.00	3 000.00
	459 CTAR SAN MARTIN	50 000.00	.00	.00	.00	.00	.00	.00	.00	.00	50 000.00
2.00178	DESARROLLO DE COMUNIDADES NATIVAS	3 000.00	233 165.65	.00	.00	.00	.00	.00	.00	.00	236 165.65
	403 REGION UCAYALI	.00	144 044.01	.00	.00	.00	.00	.00	.00	.00	144 044.01
	462 CTAR UCAYALI	3 000.00	89 121.64	.00	.00	.00	.00	.00	.00	.00	92 121.64
2.00180	DESARROLLO DE ESTUDIOS, INVESTIGACION Y ESTADISTICAS	1 279 613.72	.00	.00	.00	.00	.00	1 604 080.99	1 604 080.99	.00	2 883 694.71
	010 M. DE EDUCACION	1 279 613.72	.00	.00	.00	.00	.00	1 604 080.99	1 604 080.99	.00	2 883 694.71
2.00181	DESARROLLO DE GESTION MUNICIPAL	1 949 457.67	.00	.00	.00	.00	.00	.00	.00	3 810 693.15	5 760 150.82
	025 MINISTERIO DE LA PRESIDENCIA	1 485 957.67	.00	.00	.00	.00	.00	.00	.00	.00	1 485 957.67
	313 INSTITUTO NACIONAL DE DESARROLLO	463 500.00	.00	.00	.00	.00	.00	.00	.00	3 810 693.15	4 274 193.15
2.00190	DESARROLLO DE LA EDUCACION PRE-ESCOLAR	1 287 636.84	.00	.00	.00	.00	.00	2 235 070.77	2 235 070.77	.00	3 522 707.61
	010 M. DE EDUCACION	1 287 636.84	.00	.00	.00	.00	.00	2 235 070.77	2 235 070.77	.00	3 522 707.61
2.00193	DESARROLLO DE LA EDUCACION PRIMARIA DE MENORES	30 516 630.82	.00	.00	.00	.00	.00	713 285.64	713 285.64	.00	31 229 916.46
	010 M. DE EDUCACION	30 516 630.82	.00	.00	.00	.00	.00	713 285.64	713 285.64	.00	31 229 916.46
2.00196	DESARROLLO DE LA EDUCACION SECUNDARIA DE MENORES	1 823 607.35	.00	.00	.00	.00	.00	.00	.00	.00	1 823 607.35
	010 M. DE EDUCACION	1 823 607.35	.00	.00	.00	.00	.00	.00	.00	.00	1 823 607.35
2.00198	DESARROLLO DE LA EDUCACION TECNICA	700 005.40	.00	.00	.00	.00	.00	650 466.76	650 466.76	.00	1 350 472.16
	010 M. DE EDUCACION	700 005.40	.00	.00	.00	.00	.00	650 466.76	650 466.76	.00	1 350 472.16
2.00202	DESARROLLO DE LA FORMACION MAGISTERIAL	429 365.14	.00	.00	.00	.00	.00	863 840.41	863 840.41	.00	1 293 205.55
	010 M. DE EDUCACION	429 365.14	.00	.00	.00	.00	.00	863 840.41	863 840.41	.00	1 293 205.55
2.00203	DESARROLLO DE LA MUJER CAMPESINA Y URBANO MARGINAL EN LOS DPTOS. DE PIURA Y AYACUCHO	525 486.77	.00	.00	.00	.00	.00	.00	.00	45 141.30	570 628.07
	344 OFICINA NACIONAL DE COOPERACION POPULAR	525 486.77	.00	.00	.00	.00	.00	.00	.00	45 141.30	570 628.07
2.00205	DESARROLLO DE LA PRODUCCION AGROPECUARIA	68 678.00	69 354.00	.00	.00	34 025.40	.00	.00	.00	.00	172 057.40
	402 REGION LORETO	.00	28 494.00	.00	.00	19 780.30	.00	.00	.00	.00	48 274.30
	406 REGION NOR ORIENTAL DEL MARAÑON	41 827.00	.00	.00	.00	.00	.00	.00	.00	.00	41 827.00
	440 CTAR AMAZONAS	11 348.00	.00	.00	.00	.00	.00	.00	.00	.00	11 348.00
	445 CTAR CAJAMARCA	15 503.00	.00	.00	.00	.00	.00	.00	.00	.00	15 503.00
	453 CTAR LORETO	.00	40 860.00	.00	.00	14 245.10	.00	.00	.00	.00	55 105.10
2.00208	DESARROLLO DE LAS COMUNIDADES INDIGENAS	3 004 436.00	.00	.00	.00	.00	.00	.00	.00	.00	3 004 436.00

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EJECUCION NETA

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TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	POR OPERACIONES DE CREDITO			DONACIONES	TOTAL
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	-----			Y	
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00208	DESARROLLO DE LAS COMUNIDADES INDIGENAS	3 004 436.00	.00	.00	.00	.00	.00	.00	.00	.00	3 004 436.00
	313 INSTITUTO NACIONAL DE DESARROLLO	3 004 436.00	.00	.00	.00	.00	.00	.00	.00	.00	3 004 436.00
2.00212	DESARROLLO DE RECURSOS MINEROS	19 975.47	.00	.00	.00	.00	.00	.00	.00	.00	19 975.47
	405 REGION MOQUEGUA, TACNA Y PUNO	19 975.47	.00	.00	.00	.00	.00	.00	.00	.00	19 975.47
2.00214	DESARROLLO DEL HABITAD	768 097.50	.00	.00	.00	51 700.00	.00	.00	.00	400 633.28	1 220 430.78
	015 M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	768 097.50	.00	.00	.00	51 700.00	.00	.00	.00	400 633.28	1 220 430.78
2.00216	DESARROLLO PRODUCTIVO	6 239 237.65	.00	.00	.00	16 500.00	.00	5 334 715.82	5 334 715.82	2 023 324.57	13 613 778.04
	065 FONDO NACIONAL DE COMPENSACION Y DESARROLLO SOCIAL	6 239 237.65	.00	.00	.00	16 500.00	.00	5 334 715.82	5 334 715.82	2 023 324.57	13 613 778.04
2.00217	DESARROLLO PRODUCTIVO EN FAVOR DE LA MUJER	3 110 825.75	.00	.00	.00	.00	.00	.00	.00	.00	3 110 825.75
	344 OFICINA NACIONAL DE COOPERACION POPULAR	3 110 825.75	.00	.00	.00	.00	.00	.00	.00	.00	3 110 825.75
2.00220	DIAGNOSTICO E INVENTARIO DE LOS BIENES MUEBLES E INMUEBLES DEL ESTADO	1 383 883.19	.00	.00	.00	59 987.40	.00	.00	.00	.00	1 443 870.59
	056 SUPERINTENDENCIA DE BIENES NACIONALES	1 383 883.19	.00	.00	.00	59 987.40	.00	.00	.00	.00	1 443 870.59
2.00229	ELECTRIFICACION RURAL	7 911 499.48	91 038.70	.00	.00	68 378.69	.00	.00	.00	92 627.64	8 163 544.51
	313 INSTITUTO NACIONAL DE DESARROLLO	206 000.00	.00	.00	.00	.00	.00	.00	.00	92 627.64	298 627.64
	401 REGION GRAU	.00	970.72	.00	.00	.00	.00	.00	.00	.00	970.72
	402 REGION LORETO	70 194.95	65 320.00	.00	.00	8 100.00	.00	.00	.00	.00	143 614.95
	404 REGION AREQUIPA	37 326.00	.00	.00	.00	.00	.00	.00	.00	.00	37 326.00
	405 REGION MOQUEGUA, TACNA Y PUNO	99 989.84	.00	.00	.00	.00	.00	.00	.00	.00	99 989.84
	406 REGION NOR ORIENTAL DEL MARAÑON	192 013.00	.00	.00	.00	.00	.00	.00	.00	.00	192 013.00
	407 REGION INCA	74 992.00	.00	.00	.00	.00	.00	.00	.00	.00	74 992.00
	409 REGION LIBERTADORES WARI	203 000.00	.00	.00	.00	49 154.92	.00	.00	.00	.00	252 154.92
	410 REGION ANDRES AVELINO CACERES	522 802.50	.00	.00	.00	.00	.00	.00	.00	.00	522 802.50
	411 REGION CHAVIN	1 749 306.00	.00	.00	.00	.00	.00	.00	.00	.00	1 749 306.00
	412 REGION SAN MARTIN	2 645 764.00	.00	.00	.00	.00	.00	.00	.00	.00	2 645 764.00
	441 CTAR ANCASH	813 000.00	.00	.00	.00	.00	.00	.00	.00	.00	813 000.00
	442 CTAR APURIMAC	111 914.00	.00	.00	.00	.00	.00	.00	.00	.00	111 914.00
	443 CTAR AREQUIPA	49 604.57	.00	.00	.00	.00	.00	.00	.00	.00	49 604.57
	445 CTAR CAJAMARCA	152 000.00	.00	.00	.00	.00	.00	.00	.00	.00	152 000.00
	448 CTAR HUANUCO	86 531.72	.00	.00	.00	.00	.00	.00	.00	.00	86 531.72
	452 CTAR LAMBAYEQUE	149 715.11	.00	.00	.00	.00	.00	.00	.00	.00	149 715.11
	453 CTAR LORETO	.00	12 000.00	.00	.00	.00	.00	.00	.00	.00	12 000.00
	456 CTAR PASCO	199 243.79	.00	.00	.00	.00	.00	.00	.00	.00	199 243.79
	457 CTAR PIURA	.00	12 747.98	.00	.00	.00	.00	.00	.00	.00	1

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RELACION DE PROYECTOS Y PLIEGOS EJECUTORES

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EJECUCION NETA

(EN NUEVOS SOLES)

SECTOR PUBLICO

TIPO.PROYECTOS PLIEGOS	RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA	TOTAL
						INTERNO	EXTERNO	SUBTOTAL		
2.00235 EQUIPAMIENTO DE UNIDADES DE ENSEÑANZA	3 894 185.52	841 805.05	5 159 780.34	.00	1 472 406.73	125 585.69	.00	125 585.69	.00	11 493 763.33
512 U.N. TRUJILLO	146 778.61	.00	.00	.00	170 534.59	.00	.00	.00	.00	317 313.20
514 U.N. DE INGENIERIA	321 000.00	.00	.00	.00	437 297.00	.00	.00	.00	.00	758 297.00
515 U.N. SAN LUIS GONZAGA	686 422.10	.00	.00	.00	39 199.36	125 585.69	.00	125 585.69	.00	851 207.15
516 U.N. SAN CRISTOBAL DE HUAMANGA	186.00	.00	.00	.00	289 599.63	.00	.00	.00	.00	289 785.63
519 U.N. DE LA AMAZONIA PERUANA	472 504.53	119 983.19	.00	.00	.00	.00	.00	.00	.00	592 487.72
520 U.N. DEL ALTIPLANO	.00	.00	.00	.00	272 284.17	.00	.00	.00	.00	272 284.17
521 U.N. DE PIURA	530 385.57	293 336.02	.00	.00	111 060.34	.00	.00	.00	.00	934 781.93
522 U.N. DE CAJAMARCA	374 010.75	.00	.00	.00	24 560.00	.00	.00	.00	.00	398 570.75
526 U.N. AGRARIA DE LA SELVA	113 835.11	.00	.00	.00	.00	.00	.00	.00	.00	113 835.11
527 U.N. DANIEL ALCIDES CARRION	.00	.00	.00	.00	53 394.85	.00	.00	.00	.00	53 394.85
528 U.N. DE EDUCACION ENRIQUE GUZMAN Y VALLE	135 557.15	.00	.00	.00	7 101.58	.00	.00	.00	.00	142 658.73
529 U.N. DEL CALLAO	77 459.21	.00	.00	.00	59 002.21	.00	.00	.00	.00	136 461.42
402 REGION LORETO	.00	154 155.42	.00	.00	.00	.00	.00	.00	.00	154 155.42
403 REGION UCAYALI	.00	40 869.40	.00	.00	.00	.00	.00	.00	.00	40 869.40
406 REGION NOR ORIENTAL DEL MARAÑON	299 097.99	.00	.00	.00	.00	.00	.00	.00	.00	299 097.99
407 REGION INCA	269 718.00	.00	.00	.00	.00	.00	.00	.00	.00	269 718.00
435 CORPORACION DE DESARROLLO LIMA-CALLAO	249 164.60	.00	5 159 780.34	.00	.00	.00	.00	.00	.00	5 408 944.94
440 CTAR AMAZONAS	84 786.90	.00	.00	.00	.00	.00	.00	.00	.00	84 786.90
442 CTAR APURIMAC	16 950.00	.00	.00	.00	.00	.00	.00	.00	.00	16 950.00
453 CTAR LORETO	.00	119 113.02	.00	.00	.00	.00	.00	.00	.00	119 113.02
457 CTAR PIURA	.00	74 470.00	.00	.00	.00	.00	.00	.00	.00	74 470.00
458 CTAR PUNO	80 000.00	.00	.00	.00	.00	.00	.00	.00	.00	80 000.00
462 CTAR UCAYALI	36 329.00	39 878.00	.00	.00	8 373.00	.00	.00	.00	.00	84 580.00
2.00236 EQUIPAMIENTO DE UNIDADES DE ENSEÑANZA CON EQUIPOS DE LABORATORIO	2 880 577.37	.00	.00	.00	23 691.50	.00	.00	.00	.00	2 904 268.87
316 INSTITUTO NACIONAL DE INFRAESTRUCTURA EDUCATIVA Y SALUD	2 880 577.37	.00	.00	.00	23 691.50	.00	.00	.00	.00	2 904 268.87
2.00237 EQUIPAMIENTO DE UNIDADES DE ENSEÑANZA CON EQUIPOS Y HERRAMIENTAS	2 087 663.00	.00	.00	.00	.00	.00	.00	.00	.00	2 087 663.00
316 INSTITUTO NACIONAL DE INFRAESTRUCTURA EDUCATIVA Y SALUD	2 087 663.00	.00	.00	.00	.00	.00	.00	.00	.00	2 087 663.00
2.00238 EQUIPAMIENTO DE UNIDADES DE ENSEÑANZA CON MATERIAL DIDACTICO	1 884 391.31	.00	.00	.00	.00	.00	.00	.00	.00	1 884 391.31
316 INSTITUTO NACIONAL DE INFRAESTRUCTURA EDUCATIVA Y SALUD	1 884 391.31	.00	.00	.00	.00	.00	.00	.00	.00	1 884 391.31
2.00239 EQUIPAMIENTO DE UNIDADES DE ENSEÑANZA CON MOBILIARIO	7 865 081.41	.00	.00	.00	.00	.00	3 527 839.53	3 527 839.53	.00	11 392 920.94
010 M. DE EDUCACION	104 168.64	.00	.00	.00	.00	.00	3 527 839.53	3 527 839.53	.00	3 632 008.17
316 INSTITUTO NACIONAL DE INFRAESTRUCTURA EDUCATIVA Y SALUD	6 820 897.77	.00	.00	.00	.00	.00	.00	.00	.00	6 820 897.77
409 REGION LIBERTADORES WARI	629 015.00	.00	.00	.00	.00	.00	.00	.00	.00	629 015.00
411 REGION CHAVIN	210 000.00	.00	.00	.00	.00	.00	.00	.00	.00	210 000.00
441 CTAR ANCASH	50 000.00	.00	.00	.00	.00	.00	.00	.00	.00	50 000.00
444 CTAR AYACUCHO	51 000.00	.00	.00	.00	.00	.00	.00	.00	.00	51 000.00
2.00241 EQUIPAMIENTO, OBSERVATORIOS Y REDES GEOFISICAS	196 302.74	.00	.00	.00	.00	.00	.00	.00	.00	196 302.74
112 INSTITUTO GEOFISICO DEL PERU	196 302.74	.00	.00	.00	.00	.00	.00	.00	.00	196 302.74
2.00245 ESTUDIOS Y PROYECTOS DE RECURSOS NATURALES	564 087.96	.00	.00	.00	616 541.89	.00	.00	.00	181 934.19	1 362 564.04
013 M. DE AGRICULTURA	.00	.00	.00	.00	.00	.00	.00	.00	56 221.19	56 221.19
162 INSTITUTO NACIONAL DE RECURSOS NATURALES	564 087.96	.00	.00	.00	616 541.89	.00	.00	.00	.00	1 180 629.85
313 INSTITUTO NACIONAL DE DESARROLLO	.00	.00	.00	.00	.00	.00	.00	.00	125 713.00	125 713.00

RELACION DE PROYECTOS Y PLIEGOS EJECUTORES

EJECUCION NETA

(EN NUEVOS SOLES)

SECTOR PUBLICO

TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	POR OPERACIONES DE CREDITO			DONACIONES	TOTAL
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	-----			Y	
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00248	EVALUACION DEL IMPACTO AMBIENTAL	.00	.00	.00	.00	525 805.71	.00	.00	.00	498 971.81	1 024 777.52
	016 M. DE ENERGIA Y MINAS	.00	.00	.00	.00	525 805.71	.00	.00	.00	498 971.81	1 024 777.52
2.00254	FOMENTO DEL MERCADO DE ASISTENCIA TECNICA EN LAS ORGANIZACIONES CAMPESINAS	136 535.23	.00	.00	.00	.00	.00	7 094 006.78	7 094 006.78	.00	7 230 542.01
	013 M. DE AGRICULTURA	136 535.23	.00	.00	.00	.00	.00	7 094 006.78	7 094 006.78	.00	7 230 542.01
2.00255	FORMACION LABORAL JUVENIL	519 804.12	12 650.00	.00	.00	6 878 923.05	.00	360 447.02	360 447.02	.00	7 771 824.19
	012 M. DE TRABAJO Y PROMOCION SOCIAL	.00	.00	.00	.00	6 878 923.05	.00	360 447.02	360 447.02	.00	7 239 370.07
	412 REGION SAN MARTIN	32 000.00	.00	.00	.00	.00	.00	.00	.00	.00	32 000.00
	453 CTAR LORETO	.00	12 650.00	.00	.00	.00	.00	.00	.00	.00	12 650.00
	459 CTAR SAN MARTIN	48 345.00	.00	.00	.00	.00	.00	.00	.00	.00	48 345.00
	344 OFICINA NACIONAL DE COOPERACION POPULAR	439 459.12	.00	.00	.00	.00	.00	.00	.00	.00	439 459.12
2.00262	FORTEALECIMIENTO DE SERVICIOS DE SALUD	7 572 528.16	.00	.00	.00	672 930.19	.00	41 295 667.86	41 295 667.86	.00	49 541 126.21
	011 M. DE SALUD	7 572 528.16	.00	.00	.00	672 930.19	.00	41 295 667.86	41 295 667.86	.00	49 541 126.21
2.00263	FORTEALECIMIENTO DEL SECTOR PESQUERO	1 176 917.80	.00	27 054.00	.00	307 493.73	.00	.00	.00	.00	1 511 465.53
	313 INSTITUTO NACIONAL DE DESARROLLO	349 982.40	.00	.00	.00	50 731.75	.00	.00	.00	.00	400 714.15
	407 REGION INCA	82 785.00	.00	.00	.00	.00	.00	.00	.00	.00	82 785.00
	408 REGION LA LIBERTAD	37 823.79	.00	.00	.00	.00	.00	.00	.00	.00	37 823.79
	409 REGION LIBERTADORES WARI	56 760.00	.00	.00	.00	66 773.15	.00	.00	.00	.00	123 533.15
	410 REGION ANDRES AVELINO CACERES	106 481.20	.00	.00	.00	2 671.00	.00	.00	.00	.00	109 152.20
	411 REGION CHAVIN	114 000.00	.00	.00	.00	.00	.00	.00	.00	.00	114 000.00
	435 CORPORACION DE DESARROLLO LIMA-CALLAO	.00	.00	27 054.00	.00	.00	.00	.00	.00	.00	27 054.00
	441 CTAR ANCASH	132 300.00	.00	.00	.00	.00	.00	.00	.00	.00	132 300.00
	442 CTAR APURIMAC	73 997.00	.00	.00	.00	.00	.00	.00	.00	.00	73 997.00
	444 CTAR AYACUCHO	.00	.00	.00	.00	186 100.03	.00	.00	.00	.00	186 100.03
	446 CTAR CUZCO	27 538.00	.00	.00	.00	.00	.00	.00	.00	.00	27 538.00
	448 CTAR HUANUCO	14 820.00	.00	.00	.00	.00	.00	.00	.00	.00	14 820.00
	449 CTAR ICA	30 000.00	.00	.00	.00	.00	.00	.00	.00	.00	30 000.00
	450 CTAR JUNIN	72 153.66	.00	.00	.00	.00	.00	.00	.00	.00	72 153.66
	451 CTAR LA LIBERTAD	53 386.90	.00	.00	.00	.00	.00	.00	.00	.00	53 386.90
	456 CTAR PASCO	24 889.85	.00	.00	.00	1 217.80	.00	.00	.00	.00	26 107.65
2.00268	GESTION ADMINISTRATIVA	2 397 911.04	.00	.00	.00	.00	.00	2 386 741.13	2 386 741.13	.00	4 784 652.17
	010 M. DE EDUCACION	2 370 787.72	.00	.00	.00	.00	.00	2 386 741.13	2 386 741.13	.00	4 757 528.85
	456 CTAR PASCO	27 123.32	.00	.00	.00	.00	.00	.00	.00	.00	27 123.32
2.00270	GESTION DE PROYECTOS	26 701 058.94	4 932 909.67	.00	.00	3 325 867.78	.00	6 620 965.91	6 620 965.91	2 219 249.37	43 800 051.67
	010 M. DE EDUCACION	.00	.00	.00	.00	520 145.29	.00	876 703.28	876 703.28	.00	1 396 848.57
	013 M. DE AGRICULTURA	494 509.49	.00	.00	.00	.00	.00	.00	.00	.00	494 509.49
	065 FONDO NACIONAL DE COMPENSACION Y DESARROLLO SOCIAL	22 476 608.40	.00	.00	.00	2 515 617.21	.00	5 744 262.63	5 744 262.63	2 079 249.37	32 815 737.61
	401 REGION GRAU	12 592.91	2 157 291.40	.00	.00	.00	.00	.00	.00	.00	2 169 884.31
	405 REGION MOQUEGUA, TACNA Y PUNO	157 774.38	.00	.00	.00	.00	.00	.00	.00	.00	157 774.38
	406 REGION NOR ORIENTAL DEL MARAÑON	157 972.19	.00	.00	.00	.00	.00	.00	.00	.00	157 972.19
	408 REGION LA LIBERTAD	64 869.65	.00	.00	.00	.00	.00	.00	.00	.00	64 869.65
	410 REGION ANDRES AVELINO CACERES	254 910.27	.00	.00	.00	.00	.00	.00	.00	.00	254 910.27
	440 CTAR AMAZONAS	34 000.00	.00	.00	.00	.00	.00	.00	.00	.00	34 000.00
	448 CTAR HUANUCO	118 531.00	.00	.00	.00	.00	.00	.00	.00	.00	118 531.00
	450 CTAR JUNIN	282 838.84	.00	.00	.00	.00	.00	.00	.00	.00	282 838.84

SECTOR PUBLICO											
TIPO.PROYECTOS PLIEGOS		RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA	TOTAL
							INTERNO	EXTERNO	SUBTOTAL		
2.00270	GESTION DE PROYECTOS	26 701 058.94	4 932 909.67	.00	.00	3 325 867.78	.00	6 620 965.91	6 620 965.91	2 219 249.37	43 800 051.67
451	CTAR LA LIBERTAD	212 875.35	.00	.00	.00	.00	.00	.00	.00	.00	212 875.35
452	CTAR LAMBAYEQUE	120 623.56	.00	.00	.00	123 400.89	.00	.00	.00	.00	244 024.45
455	CTAR MOQUEGUA	56 867.93	.00	.00	.00	.00	.00	.00	.00	.00	56 867.93
456	CTAR PASCO	27 100.80	.00	.00	.00	.00	.00	.00	.00	.00	27 100.80
457	CTAR PIURA	.00	2 217 817.84	.00	.00	166 704.39	.00	.00	.00	.00	2 384 522.23
460	CTAR TACNA	69 000.00	.00	.00	.00	.00	.00	.00	.00	.00	69 000.00
461	CTAR TUMBES	.00	557 800.43	.00	.00	.00	.00	.00	.00	.00	557 800.43
462	CTAR UCAYALI	.00	.00	.00	.00	.00	.00	.00	.00	140 000.00	140 000.00
343	PROGRAMA DE APOYO AL REPOBLAMIENTO Y DESARROLLO DE ZONAS DE EMERGENCIA	2 159 984.17	.00	.00	.00	.00	.00	.00	.00	.00	2 159 984.17
2.00272	GESTION TECNICA PARA LA ADMINISTRACION DE FRECUENCIAS	.00	.00	.00	.00	457 589.05	.00	.00	.00	.00	457 589.05
015	M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	.00	.00	.00	.00	457 589.05	.00	.00	.00	.00	457 589.05
2.00274	IMPLEMENTACION DE ACCIONES PARA EL DESARROLLO DEL TURISMO	190 221.20	.00	1 160 478.83	.00	.00	.00	.00	.00	.00	1 350 700.03
407	REGION INCA	64 991.00	.00	.00	.00	.00	.00	.00	.00	.00	64 991.00
410	REGION ANDRES AVELINO CACERES	54 299.60	.00	.00	.00	.00	.00	.00	.00	.00	54 299.60
435	CORPORACION DE DESARROLLO LIMA-CALLAO	.00	.00	1 160 478.83	.00	.00	.00	.00	.00	.00	1 160 478.83
442	CTAR APURIMAC	24 923.00	.00	.00	.00	.00	.00	.00	.00	.00	24 923.00
446	CTAR CUZCO	11 898.00	.00	.00	.00	.00	.00	.00	.00	.00	11 898.00
448	CTAR HUANUCO	34 109.60	.00	.00	.00	.00	.00	.00	.00	.00	34 109.60
2.00277	IMPLEMENTACION, MEJORAMIENTO, AMPLIACION, REPARACION Y/O MANTENIMIENTO DE EQUIPOS PARA INFRAESTRUCTURA PESQUERA	542 239.09	.00	.00	.00	130 432.27	.00	.00	.00	.00	672 671.36
059	FONDO NACIONAL DE DESARROLLO PESQUERO	542 239.09	.00	.00	.00	130 432.27	.00	.00	.00	.00	672 671.36
2.00278	INFORMACION Y DIFUSION DE VENTAJAS COMPARATIVAS PARA LA PROMOCION DE LA INVERSION PRIVADA	.00	.00	.00	.00	51 698.89	.00	.00	.00	.00	51 698.89
016	M. DE ENERGIA Y MINAS	.00	.00	.00	.00	51 698.89	.00	.00	.00	.00	51 698.89
2.00279	INFRAESTRUCTURA DE DISTRIBUCION DE ENERGIA	16 144 410.76	106 931.00	167 522.23	.00	7 330 519.82	2 198 366.96	.00	2 198 366.96	16 035 394.02	41 983 144.79
016	M. DE ENERGIA Y MINAS	16 075 410.76	.00	.00	.00	7 330 519.82	2 198 366.96	.00	2 198 366.96	16 035 394.02	41 639 691.56
435	CORPORACION DE DESARROLLO LIMA-CALLAO	.00	.00	167 522.23	.00	.00	.00	.00	.00	.00	167 522.23
445	CTAR CAJAMARCA	69 000.00	.00	.00	.00	.00	.00	.00	.00	.00	69 000.00
462	CTAR UCAYALI	.00	106 931.00	.00	.00	.00	.00	.00	.00	.00	106 931.00
2.00280	INFRAESTRUCTURA DE GENERACION DE ENERGIA ELECTRICA	55 180 486.05	80 792.11	.00	.00	3 632 648.00	.00	.00	.00	4 749 739.04	63 643 665.20
016	M. DE ENERGIA Y MINAS	52 673 699.50	.00	.00	.00	3 632 648.00	.00	.00	.00	4 749 739.04	61 056 086.54
313	INSTITUTO NACIONAL DE DESARROLLO	2 181 897.00	.00	.00	.00	.00	.00	.00	.00	.00	2 181 897.00
402	REGION LORETO	.00	39 161.35	.00	.00	.00	.00	.00	.00	.00	39 161.35
406	REGION NOR ORIENTAL DEL MARAÑON	80 000.00	.00	.00	.00	.00	.00	.00	.00	.00	80 000.00
440	CTAR AMAZONAS	115 000.00	.00	.00	.00	.00	.00	.00	.00	.00	115 000.00
451	CTAR LA LIBERTAD	129 889.55	.00	.00	.00	.00	.00	.00	.00	.00	129 889.55
453	CTAR LORETO	.00	41 630.76	.00	.00	.00	.00	.00	.00	.00	41 630.76
2.00281	INFRAESTRUCTURA DE LOS SERVICIOS DE SALUD	481 392.51	.00	.00	.00	.00	.00	.00	.00	345 912.41	827 304.92
313	INSTITUTO NACIONAL DE DESARROLLO	.00	.00	.00	.00	.00	.00	.00	.00	345 912.41	345 912.41
406	REGION NOR ORIENTAL DEL MARAÑON	179 603.03	.00	.00	.00	.00	.00	.00	.00	.00	179 603.03
452	CTAR LAMBAYEQUE	301 789.48	.00	.00	.00	.00	.00	.00	.00	.00	301 789.48
2.00282	INFRAESTRUCTURA DE RIEGO	28 631 482.85	.00	.00	.00	587 547.75	.00	18 011 596.99	18 011 596.99	2 192 237.00	49 422 864.59
013	M. DE AGRICULTURA	25 719 167.85	.00	.00	.00	587 547.75	.00	17 864 596.99	17 864 596.99	2 192 237.00	46 363 549.59

RELACION DE PROYECTOS Y PLIEGOS EJECUTORES

EJECUCION NETA

(EN NUEVOS SOLES)

SECTOR PUBLICO

TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	POR OPERACIONES DE CREDITO			DONACIONES	TOTAL
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	-----			Y	
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00282	INFRAESTRUCTURA DE RIEGO	28 631 482.85	.00	.00	.00	587 547.75	.00	18 011 596.99	18 011 596.99	2 192 237.00	49 422 864.59
407	REGION INCA	1 078 985.00	.00	.00	.00	.00	.00	59 600.00	59 600.00	.00	1 138 585.00
446	CTAR CUZCO	1 833 330.00	.00	.00	.00	.00	.00	87 400.00	87 400.00	.00	1 920 730.00
2.00283	INFRAESTRUCTURA DE SANEAMIENTO BASICO	7 727 537.56	463 572.44	4 125 562.65	.00	2 304 376.40	.00	.00	.00	2 371 343.65	16 992 392.70
210	PATRONATO DEL PARQUE DE LAS LEYENDAS	.00	.00	.00	.00	951.79	.00	.00	.00	.00	951.79
025	MINISTERIO DE LA PRESIDENCIA	1 220 727.44	.00	.00	.00	.00	.00	.00	.00	.00	1 220 727.44
313	INSTITUTO NACIONAL DE DESARROLLO	2 015 781.34	.00	.00	.00	.00	.00	.00	.00	2 270 691.65	4 286 472.99
402	REGION LORETO	1 156 555.81	149 001.90	.00	.00	.00	.00	.00	.00	.00	1 305 557.71
404	REGION AREQUIPA	136 984.80	.00	.00	.00	.00	.00	.00	.00	.00	136 984.80
405	REGION MOQUEGUA, TACNA Y PUNO	162 992.10	.00	.00	.00	.00	.00	.00	.00	.00	162 992.10
406	REGION NOR ORIENTAL DEL MARAÑON	216 951.48	.00	.00	.00	.00	.00	.00	.00	.00	216 951.48
407	REGION INCA	131 306.00	.00	.00	.00	.00	.00	.00	.00	.00	131 306.00
409	REGION LIBERTADORES WARI	145 000.00	.00	.00	.00	.00	.00	.00	.00	.00	145 000.00
411	REGION CHAVIN	280 235.00	.00	.00	.00	.00	.00	.00	.00	.00	280 235.00
435	CORPORACION DE DESARROLLO LIMA-CALLAO	.00	.00	4 125 562.65	.00	.00	.00	.00	.00	.00	4 125 562.65
440	CTAR AMAZONAS	127 613.00	.00	.00	.00	.00	.00	.00	.00	.00	127 613.00
441	CTAR ANCASH	385 106.30	.00	.00	.00	.00	.00	.00	.00	.00	385 106.30
442	CTAR APURIMAC	75 800.00	.00	.00	.00	.00	.00	.00	.00	.00	75 800.00
443	CTAR AREQUIPA	79 029.00	.00	.00	.00	.00	.00	.00	.00	.00	79 029.00
444	CTAR AYACUCHO	8 820.05	.00	.00	.00	.00	.00	.00	.00	.00	8 820.05
445	CTAR CAJAMARCA	41 201.00	.00	.00	.00	.00	.00	.00	.00	.00	41 201.00
446	CTAR CUZCO	62 854.00	.00	.00	.00	.00	.00	.00	.00	53 652.00	116 506.00
447	CTAR HUANCARELICA	82 951.00	.00	.00	.00	.00	.00	.00	.00	.00	82 951.00
450	CTAR JUNIN	225 591.28	.00	.00	.00	.00	.00	.00	.00	.00	225 591.28
451	CTAR LA LIBERTAD	25 600.00	.00	.00	.00	2 303 424.61	.00	.00	.00	.00	2 329 024.61
452	CTAR LAMBAYEQUE	120 115.41	.00	.00	.00	.00	.00	.00	.00	.00	120 115.41
453	CTAR LORETO	183 047.93	257 145.89	.00	.00	.00	.00	.00	.00	.00	440 193.82
454	CTAR MADRE DE DIOS	498 960.00	.00	.00	.00	.00	.00	.00	.00	.00	498 960.00
455	CTAR MOQUEGUA	86 974.77	.00	.00	.00	.00	.00	.00	.00	.00	86 974.77
456	CTAR PASCO	7 839.20	.00	.00	.00	.00	.00	.00	.00	.00	7 839.20
457	CTAR PIURA	.00	57 424.65	.00	.00	.00	.00	.00	.00	.00	57 424.65
460	CTAR TACNA	235 000.00	.00	.00	.00	.00	.00	.00	.00	.00	235 000.00
461	CTAR TUMBES	14 500.65	.00	.00	.00	.00	.00	.00	.00	.00	14 500.65
462	CTAR UCAYALI	.00	.00	.00	.00	.00	.00	.00	.00	47 000.00	47 000.00
2.00284	INFRAESTRUCTURA DE TRANSMISION DE ENERGIA ELECTRICA	19 515 815.66	865 615.42	.00	.00	1 368 526.41	.00	15 776 352.40	15 776 352.40	64 054 900.55	101 581 210.44
016	M. DE ENERGIA Y MINAS	17 842 551.33	.00	.00	.00	1 269 453.00	.00	15 776 352.40	15 776 352.40	64 054 900.55	98 943 257.28
313	INSTITUTO NACIONAL DE DESARROLLO	420 400.00	.00	.00	.00	99 073.41	.00	.00	.00	.00	519 473.41
401	REGION GRAU	.00	101 010.04	.00	.00	.00	.00	.00	.00	.00	101 010.04
403	REGION UCAYALI	160 003.40	491 008.51	.00	.00	.00	.00	.00	.00	.00	651 011.91
407	REGION INCA	544 994.00	.00	.00	.00	.00	.00	.00	.00	.00	544 994.00
409	REGION LIBERTADORES WARI	253 000.00	.00	.00	.00	.00	.00	.00	.00	.00	253 000.00
444	CTAR AYACUCHO	6 000.00	.00	.00	.00	.00	.00	.00	.00	.00	6 000.00
449	CTAR ICA	35 000.00	.00	.00	.00	.00	.00	.00	.00	.00	35 000.00
454	CTAR MADRE DE DIOS	235 112.00	.00	.00	.00	.00	.00	.00	.00	.00	235 112.00
457	CTAR PIURA	.00	84 478.95	.00	.00	.00	.00	.00	.00	.00	84 478.95

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EJECUCION NETA

(EN NUEVOS SOLES)

SECTOR PUBLICO

TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	POR OPERACIONES DE CREDITO			DONACIONES	TOTAL
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	-----			Y	
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00284	INFRAESTRUCTURA DE TRANSMISION DE ENERGIA ELECTRICA	19 515 815.66	865 615.42	.00	.00	1 368 526.41	.00	15 776 352.40	15 776 352.40	64 054 900.55	101 581 210.44
	461 CTAR TUMBES	.00	14 784.54	.00	.00	.00	.00	.00	.00	.00	14 784.54
	462 CTAR UCAYALI	18 754.93	174 333.38	.00	.00	.00	.00	.00	.00	.00	193 088.31
2.00285	INFRAESTRUCTURA DEPORTIVA	7 119 857.56	520 748.82	2 957 220.13	.00	938 211.10	.00	.00	.00	183 713.84	11 719 751.45
	313 INSTITUTO NACIONAL DE DESARROLLO	.00	.00	.00	.00	.00	.00	.00	.00	103 160.00	103 160.00
	402 REGION LORETO	611 138.00	432 271.71	.00	.00	.00	.00	.00	.00	.00	1 043 409.71
	405 REGION MOQUEGUA, TACNA Y PUNO	.00	.00	.00	.00	2 937.08	.00	.00	.00	.00	2 937.08
	406 REGION NOR ORIENTAL DEL MARAÑON	158 480.98	.00	.00	.00	.00	.00	.00	.00	.00	158 480.98
	435 CORPORACION DE DESARROLLO LIMA-CALLAO	.00	.00	2 957 220.13	.00	11 461.43	.00	.00	.00	.00	2 968 681.56
	440 CTAR AMAZONAS	25 000.00	.00	.00	.00	.00	.00	.00	.00	.00	25 000.00
	445 CTAR CAJAMARCA	89 617.16	.00	.00	.00	.00	.00	.00	.00	.00	89 617.16
	453 CTAR LORETO	.00	48 839.66	.00	.00	.00	.00	.00	.00	.00	48 839.66
	457 CTAR PIURA	.00	39 637.45	.00	.00	.00	.00	.00	.00	.00	39 637.45
	459 CTAR SAN MARTIN	1 575 903.00	.00	.00	.00	.00	.00	.00	.00	.00	1 575 903.00
	342 INSTITUTO PERUANO DEL DEPORTE	4 659 718.42	.00	.00	.00	923 812.59	.00	.00	.00	80 553.84	5 664 084.85
2.00286	INFRAESTRUCTURA E INVESTIGACION AGROPECUARIA	212 000.00	.00	.00	.00	.00	.00	.00	.00	.00	212 000.00
	412 REGION SAN MARTIN	137 000.00	.00	.00	.00	.00	.00	.00	.00	.00	137 000.00
	459 CTAR SAN MARTIN	75 000.00	.00	.00	.00	.00	.00	.00	.00	.00	75 000.00
2.00287	INFRAESTRUCTURA EDUCATIVA	540 964.37	.00	.00	.00	.00	.00	.00	.00	1 504 178.00	2 045 142.37
	313 INSTITUTO NACIONAL DE DESARROLLO	540 964.37	.00	.00	.00	.00	.00	.00	.00	1 504 178.00	2 045 142.37
2.00288	INFRAESTRUCTURA PARA EL DESARROLLO DE LA INDUSTRIA	449 317.36	.00	.00	.00	217 308.34	.00	.00	.00	.00	666 625.70
	401 REGION GRAU	.00	.00	.00	.00	9 846.50	.00	.00	.00	.00	9 846.50
	404 REGION AREQUIPA	256 292.95	.00	.00	.00	.00	.00	.00	.00	.00	256 292.95
	405 REGION MOQUEGUA, TACNA Y PUNO	.00	.00	.00	.00	151 495.90	.00	.00	.00	.00	151 495.90
	443 CTAR AREQUIPA	193 024.41	.00	.00	.00	.00	.00	.00	.00	.00	193 024.41
	460 CTAR TACNA	.00	.00	.00	.00	55 965.94	.00	.00	.00	.00	55 965.94
2.00289	INFRAESTRUCTURA PARA EL MANEJO DE CAMELIDOS, PRODUCCION Y COMERCIALIZACION	2 005 635.00	.00	.00	.00	.00	.00	.00	.00	.00	2 005 635.00
	161 CONSEJO NACIONAL DE CAMELIDOS SUDAMERICANOS	2 005 635.00	.00	.00	.00	.00	.00	.00	.00	.00	2 005 635.00
2.00290	INFRAESTRUCTURA PESQUERA	46 725.07	.00	.00	.00	.00	.00	.00	.00	.00	46 725.07
	406 REGION NOR ORIENTAL DEL MARAÑON	15 000.00	.00	.00	.00	.00	.00	.00	.00	.00	15 000.00
	440 CTAR AMAZONAS	15 000.00	.00	.00	.00	.00	.00	.00	.00	.00	15 000.00
	445 CTAR CAJAMARCA	3 000.00	.00	.00	.00	.00	.00	.00	.00	.00	3 000.00
	450 CTAR JUNIN	13 725.07	.00	.00	.00	.00	.00	.00	.00	.00	13 725.07
2.00291	INFRAESTRUCTURA TURISTICA	3 469 630.88	602 323.90	.00	.00	109 648.56	.00	.00	.00	.00	4 181 603.34
	025 MINISTERIO DE LA PRESIDENCIA	1 736 508.67	.00	.00	.00	1 298.39	.00	.00	.00	.00	1 737 807.06
	402 REGION LORETO	.00	68 560.00	.00	.00	.00	.00	.00	.00	.00	68 560.00
	403 REGION UCAYALI	8 100.00	260 270.61	.00	.00	.00	.00	.00	.00	.00	268 370.61
	404 REGION AREQUIPA	57 365.26	.00	.00	.00	24 403.71	.00	.00	.00	.00	81 768.97
	405 REGION MOQUEGUA, TACNA Y PUNO	12 500.00	.00	.00	.00	.00	.00	.00	.00	.00	12 500.00
	406 REGION NOR ORIENTAL DEL MARAÑON	34 952.00	.00	.00	.00	.00	.00	.00	.00	.00	34 952.00
	407 REGION INCA	148 550.00	.00	.00	.00	.00	.00	.00	.00	.00	148 550.00
	409 REGION LIBERTADORES WARI	77 160.00	.00	.00	.00	.00	.00	.00	.00	.00	77 160.00
	410 REGION ANDRES AVELINO CACERES	132 980.24	.00	.00	.00	.00	.00	.00	.00	.00	132 980.24

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RELACION DE PROYECTOS Y PLIEGOS EJECUTORES

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EJECUCION NETA

(EN NUEVOS SOLES)

SECTOR PUBLICO

TIPO.PROYECTOS PLIEGOS	RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA	TOTAL
						INTERNO	EXTERNO	SUBTOTAL		
2.00291 INFRAESTRUCTURA TURISTICA	3 469 630.88	602 323.90	.00	.00	109 648.56	.00	.00	.00	.00	4 181 603.34
411 REGION CHAVIN	26 800.00	.00	.00	.00	.00	.00	.00	.00	.00	26 800.00
412 REGION SAN MARTIN	295 260.00	.00	.00	.00	.00	.00	.00	.00	.00	295 260.00
440 CTAR AMAZONAS	5 000.00	.00	.00	.00	.00	.00	.00	.00	.00	5 000.00
443 CTAR AREQUIPA	67 565.39	.00	.00	.00	83 946.46	.00	.00	.00	.00	151 511.85
444 CTAR AYACUCHO	134 676.70	.00	.00	.00	.00	.00	.00	.00	.00	134 676.70
449 CTAR ICA	16 720.00	.00	.00	.00	.00	.00	.00	.00	.00	16 720.00
453 CTAR LORETO	.00	53 080.00	.00	.00	.00	.00	.00	.00	.00	53 080.00
454 CTAR MADRE DE DIOS	4 000.00	.00	.00	.00	.00	.00	.00	.00	.00	4 000.00
456 CTAR PASCO	47 487.62	.00	.00	.00	.00	.00	.00	.00	.00	47 487.62
458 CTAR PUNO	24 997.00	.00	.00	.00	.00	.00	.00	.00	.00	24 997.00
459 CTAR SAN MARTIN	639 008.00	.00	.00	.00	.00	.00	.00	.00	.00	639 008.00
462 CTAR UCAYALI	.00	220 413.29	.00	.00	.00	.00	.00	.00	.00	220 413.29
2.00292 INFRAESTRUCTURA VIAL	12 243 825.21	.00	.00	.00	60 627.31	.00	94 573.30	94 573.30	2 507 850.00	14 906 875.82
313 INSTITUTO NACIONAL DE DESARROLLO	12 243 825.21	.00	.00	.00	60 627.31	.00	94 573.30	94 573.30	2 507 850.00	14 906 875.82
2.00293 INFRAESTRUCTURA Y APROVECHAMIENTO HIDROAGRICOLA	286 059 974.44	140 866.03	.00	.00	5 404 108.40	.00	8 935 284.79	8 935 284.79	123 700.00	300 663 933.66
313 INSTITUTO NACIONAL DE DESARROLLO	275 771 984.00	.00	.00	.00	5 118 620.50	.00	8 935 284.79	8 935 284.79	123 700.00	289 949 589.29
404 REGION AREQUIPA	935 263.61	.00	.00	.00	.00	.00	.00	.00	.00	935 263.61
405 REGION MOQUEGUA, TACNA Y PUNO	1 676 930.92	.00	.00	.00	48 907.07	.00	.00	.00	.00	1 725 837.99
406 REGION NOR ORIENTAL DEL MARAÑON	105 000.00	.00	.00	.00	.00	.00	.00	.00	.00	105 000.00
407 REGION INCA	48 000.00	.00	.00	.00	.00	.00	.00	.00	.00	48 000.00
408 REGION LA LIBERTAD	13 532.88	.00	.00	.00	.00	.00	.00	.00	.00	13 532.88
409 REGION LIBERTADORES WARI	359 874.00	.00	.00	.00	.00	.00	.00	.00	.00	359 874.00
410 REGION ANDRES AVELINO CACERES	468 601.39	.00	.00	.00	.00	.00	.00	.00	.00	468 601.39
411 REGION CHAVIN	543 050.00	.00	.00	.00	.00	.00	.00	.00	.00	543 050.00
412 REGION SAN MARTIN	15 000.00	.00	.00	.00	.00	.00	.00	.00	.00	15 000.00
441 CTAR ANCASH	446 000.00	.00	.00	.00	.00	.00	.00	.00	.00	446 000.00
442 CTAR APURIMAC	78 700.00	.00	.00	.00	.00	.00	.00	.00	.00	78 700.00
443 CTAR AREQUIPA	835 161.78	.00	.00	.00	.00	.00	.00	.00	.00	835 161.78
444 CTAR AYACUCHO	847 817.00	.00	.00	.00	.00	.00	.00	.00	.00	847 817.00
445 CTAR CAJAMARCA	50 500.00	.00	.00	.00	.00	.00	.00	.00	.00	50 500.00
447 CTAR HUANCavelica	790 452.00	.00	.00	.00	.00	.00	.00	.00	.00	790 452.00
448 CTAR HUANUCO	386 428.60	.00	.00	.00	.00	.00	.00	.00	.00	386 428.60
449 CTAR ICA	271 118.87	.00	.00	.00	.00	.00	.00	.00	.00	271 118.87
450 CTAR JUNIN	130 342.09	.00	.00	.00	.00	.00	.00	.00	.00	130 342.09
451 CTAR LA LIBERTAD	570 194.89	.00	.00	.00	236 580.83	.00	.00	.00	.00	806 775.72
455 CTAR MOQUEGUA	606 578.41	.00	.00	.00	.00	.00	.00	.00	.00	606 578.41
458 CTAR PUNO	793 044.00	.00	.00	.00	.00	.00	.00	.00	.00	793 044.00
460 CTAR TACNA	316 400.00	.00	.00	.00	.00	.00	.00	.00	.00	316 400.00
461 CTAR TUMBES	.00	140 866.03	.00	.00	.00	.00	.00	.00	.00	140 866.03
2.00294 INFRAESTRUCTURA, EQUIPAMIENTO Y REEQUIPAMIENTO	20 118 876.06	40 184.00	.00	.00	635 379.43	.00	10 345 645.13	10 345 645.13	2 502 596.59	33 642 681.21
011 M. DE SALUD	18 436 129.02	.00	.00	.00	.00	.00	10 345 645.13	10 345 645.13	.00	28 781 774.15
131 INSTITUTO NACIONAL DE SALUD	1 682 747.04	.00	.00	.00	635 379.43	.00	.00	.00	.00	2 318 126.47
462 CTAR UCAYALI	.00	40 184.00	.00	.00	.00	.00	.00	.00	2 502 596.59	2 542 780.59
2.00302 INVERSION SOCIAL	93 153 524.93	.00	.00	.00	339 981.55	.00	214 975 540.79	214 975 540.79	15 669 513.48	324 138 560.75

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RELACION DE PROYECTOS Y PLIEGOS EJECUTORES

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TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	POR OPERACIONES DE CREDITO			DONACIONES	TOTAL
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	-----			Y	
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00302	INVERSION SOCIAL	93 153 524.93	.00	.00	.00	339 981.55	.00	214 975 540.79	214 975 540.79	15 669 513.48	324 138 560.75
	065 FONDO NACIONAL DE COMPENSACION Y DESARROLLO SOCIAL	93 153 524.93	.00	.00	.00	339 981.55	.00	214 975 540.79	214 975 540.79	13 023 316.75	321 492 364.02
	313 INSTITUTO NACIONAL DE DESARROLLO	.00	.00	.00	.00	.00	.00	.00	.00	2 646 196.73	2 646 196.73
2.00303	INVERSION SOCIAL Y GENERACION DE EMPLEO	3 392 602.00	623 673.01	.00	.00	36 203.00	.00	.00	.00	6 457 433.10	10 509 911.11
	402 REGION LORETO	34 879.00	370 552.93	.00	.00	.00	.00	.00	.00	.00	405 431.93
	453 CTAR LORETO	86 738.00	253 120.08	.00	.00	36 203.00	.00	.00	.00	.00	376 061.08
	341 PROGRAMA NACIONAL DE ASISTENCIA ALIMENTARIA	1 950 710.35	.00	.00	.00	.00	.00	.00	.00	.00	1 950 710.35
	343 PROGRAMA DE APOYO AL REPOBLAMIENTO Y DESARROLLO DE ZONAS DE EMERGENCIA	1 320 274.65	.00	.00	.00	.00	.00	.00	.00	6 457 433.10	7 777 707.75
2.00315	INVESTIGACION Y DESARROLLO TECNOLOGICO	.00	.00	.00	.00	5 252 095.06	.00	.00	.00	.00	5 252 095.06
	205 SERVICIO NACIONAL DE CAPACITACION PARA LA INDUSTRIA DE LA CONSTRUCCION	.00	.00	.00	.00	5 252 095.06	.00	.00	.00	.00	5 252 095.06
2.00320	LEVANTAMIENTO Y ACTUALIZACION DEL CATASTRO RURAL	1 180 921.24	.00	.00	.00	7 553.22	.00	.00	.00	.00	1 188 474.46
	013 M. DE AGRICULTURA	1 180 921.24	.00	.00	.00	7 553.22	.00	.00	.00	.00	1 188 474.46
2.00322	LIQUIDACION DE OBRAS	.00	322 858.88	.00	.00	.00	.00	.00	.00	.00	322 858.88
	401 REGION GRAU	.00	83 608.21	.00	.00	.00	.00	.00	.00	.00	83 608.21
	457 CTAR PIURA	.00	239 250.67	.00	.00	.00	.00	.00	.00	.00	239 250.67
2.00326	MANEJO DE RECURSOS NATURALES EN LA SIERRA SUR	202 923.29	.00	.00	.00	.00	.00	3 956 701.30	3 956 701.30	.00	4 159 624.59
	013 M. DE AGRICULTURA	202 923.29	.00	.00	.00	.00	.00	3 956 701.30	3 956 701.30	.00	4 159 624.59
2.00336	MEJORA DE INSTALACIONES	13 872 478.91	.00	.00	.00	4 108 863.88	.00	.00	.00	.00	17 981 342.79
	061 INSTITUTO NACIONAL PENITENCIARIO	6 321 947.45	.00	.00	.00	.00	.00	.00	.00	.00	6 321 947.45
	210 PATRONATO DEL PARQUE DE LAS LEYENDAS	.00	.00	.00	.00	862 990.41	.00	.00	.00	.00	862 990.41
	016 M. DE ENERGIA Y MINAS	25 408.90	.00	.00	.00	3 245 873.47	.00	.00	.00	.00	3 271 282.37
	022 MINISTERIO PUBLICO	7 525 122.56	.00	.00	.00	.00	.00	.00	.00	.00	7 525 122.56
2.00338	MEJORAMIENTO DEL MECANISMO DE PROGRAMACION DE LA INVERSION PUBLICA	604 148.99	.00	.00	.00	.00	.00	1 532 517.25	1 532 517.25	.00	2 136 666.24
	009 M. DE ECONOMIA Y FINANZAS	604 148.99	.00	.00	.00	.00	.00	1 532 517.25	1 532 517.25	.00	2 136 666.24
2.00340	MEJORAMIENTO DEL SISTEMA DE ALCANTARILLADO DE LA ZONA SUR DE LIMA METROPOLITANA	2 347 812.07	.00	.00	.00	.00	.00	2 465 866.20	2 465 866.20	.00	4 813 678.27
	025 MINISTERIO DE LA PRESIDENCIA	2 347 812.07	.00	.00	.00	.00	.00	2 465 866.20	2 465 866.20	.00	4 813 678.27
2.00341	MODERNIZACION DE LA ADMINISTRACION	63 581 708.11	.00	.00	.00	422 401.29	.00	5 439 784.29	5 439 784.29	2 978 103.77	72 421 997.46
	001 PRESIDENCIA DEL CONSEJO DE MINISTROS	2 157 883.57	.00	.00	.00	.00	.00	.00	.00	.00	2 157 883.57
	004 PODER JUDICIAL	47 092 661.70	.00	.00	.00	161.00	.00	.00	.00	182 633.77	47 275 456.47
	010 M. DE EDUCACION	4 929 539.46	.00	.00	.00	.00	.00	3 358 499.29	3 358 499.29	.00	8 288

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RELACION DE PROYECTOS Y PLIEGOS EJECUTORES

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EJECUCION NETA

(EN NUEVOS SOLES)

SECTOR PUBLICO

TIPO.PROYECTOS PLIEGOS	RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA	TOTAL
						INTERNO	EXTERNO	SUBTOTAL		
2.00348 OBRAS DE EMERGENCIA	280 446 251.93	27 367 693.49	75 107 218.19	.00	61 709 176.46	54 250 255.82	178 178 526.39	232 428 782.21	291 200.00	677 350 322.28
013 M. DE AGRICULTURA	160 787 357.98	.00	.00	.00	.00	.00	.00	.00	.00	160 787 357.98
015 M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	4 304 069.24	.00	.00	.00	60 561 961.31	.00	.00	.00	.00	64 866 030.55
018 M. DE PESQUERIA	483 792.00	.00	.00	.00	.00	.00	.00	.00	.00	483 792.00
025 MINISTERIO DE LA PRESIDENCIA	3 173 094.43	.00	.00	.00	.00	.00	.00	.00	.00	3 173 094.43
313 INSTITUTO NACIONAL DE DESARROLLO	35 304 000.99	.00	.00	.00	.00	.00	.00	.00	.00	35 304 000.99
316 INSTITUTO NACIONAL DE INFRAESTRUCTURA EDUCATIVA Y SALUD	13 311 263.12	.00	.00	.00	.00	.00	.00	.00	.00	13 311 263.12
401 REGION GRAU	13 935 828.01	26 706 755.49	.00	.00	1 147 215.15	.00	.00	.00	.00	41 789 798.65
403 REGION UCAYALI	.00	155 161.06	.00	.00	.00	.00	.00	.00	.00	155 161.06
404 REGION AREQUIPA	681 641.39	.00	.00	.00	.00	.00	.00	.00	.00	681 641.39
406 REGION NOR ORIENTAL DEL MARAÑON	12 558 804.55	.00	.00	.00	.00	.00	.00	.00	.00	12 558 804.55
408 REGION LA LIBERTAD	5 282 414.77	.00	.00	.00	.00	.00	.00	.00	.00	5 282 414.77
409 REGION LIBERTADORES WARI	2 137 700.00	.00	.00	.00	.00	.00	.00	.00	.00	2 137 700.00
410 REGION ANDRES AVELINO CACERES	679 319.59	.00	.00	.00	.00	.00	.00	.00	.00	679 319.59
411 REGION CHAVIN	5 330 000.00	.00	.00	.00	.00	.00	.00	.00	.00	5 330 000.00
435 CORPORACION DE DESARROLLO LIMA-CALLAO	1 552 647.00	.00	75 107 218.19	.00	.00	.00	.00	.00	291 200.00	76 951 065.19
440 CTAR AMAZONAS	11 000.00	.00	.00	.00	.00	.00	.00	.00	.00	11 000.00
441 CTAR ANCASH	391 191.00	.00	.00	.00	.00	.00	.00	.00	.00	391 191.00
443 CTAR AREQUIPA	95 638.97	.00	.00	.00	.00	.00	.00	.00	.00	95 638.97
445 CTAR CAJAMARCA	13 500.00	.00	.00	.00	.00	.00	.00	.00	.00	13 500.00
449 CTAR ICA	275 104.10	.00	.00	.00	.00	.00	.00	.00	.00	275 104.10
451 CTAR LA LIBERTAD	156 974.48	.00	.00	.00	.00	.00	.00	.00	.00	156 974.48
452 CTAR LAMBAYEQUE	1 673 249.00	.00	.00	.00	.00	.00	.00	.00	.00	1 673 249.00
457 CTAR PIURA	14 400 953.83	418 689.34	.00	.00	.00	.00	.00	.00	.00	14 819 643.17
461 CTAR TUMBES	191 732.04	66 241.20	.00	.00	.00	.00	.00	.00	.00	257 973.24
462 CTAR UCAYALI	.00	7 603.00	.00	.00	.00	.00	.00	.00	.00	7 603.00
341 PROGRAMA NACIONAL DE ASISTENCIA ALIMENTARIA	328 500.00	.00	.00	.00	.00	.00	.00	.00	.00	328 500.00
2.00351 OPERACION Y MANTENIMIENTO	13 167 341.43	.00	.00	.00	10 273 207.61	.00	137 958.35	137 958.35	.00	23 578 507.39
313 INSTITUTO NACIONAL DE DESARROLLO	13 167 341.43	.00	.00	.00	10 267 911.12	.00	137 958.35	137 958.35	.00	23 573 210.90
458 CTAR PUNO	.00	.00	.00	.00	5 296.49	.00	.00	.00	.00	5 296.49
2.00360 PERCEPCION REMOTA	977 086.33	.00	.00	.00	34 800.00	.00	.00	.00	.00	1 011 886.33
330 COMISION NACIONAL DE INVESTIGACION Y DESARROLLO AEROSPAICIAL	977 086.33	.00	.00	.00	34 800.00	.00	.00	.00	.00	1 011 886.33
2.00361 PLAN DE ESTABILIZACION SOCIAL	27 921.85	.00	.00	.00	.00	.00	.00	.00	165 685.00	193 606.85
065 FONDO NACIONAL DE COMPENSACION Y DESARROLLO SOCIAL	27 921.85	.00	.00	.00	.00	.00	.00	.00	165 685.00	193 606.85
2.00362 PLAN NACIONAL DE TELECOMUNICACIONES	.00	.00	.00	.00	1 110 829.57	.00	.00	.00	.00	1 110 829.57
015 M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	.00	.00	.00	.00	1 110 829.57	.00	.00	.00	.00	1 110 829.57
2.00364 PLANEAMIENTO DE RECURSOS NATURALES EN CUENCA	244 304.00	.00	.00	.00	.00	.00	.00	.00	44 000.00	288 304.00
407 REGION INCA	123 929.00	.00	.00	.00	.00	.00	.00	.00	.00	123 929.00
446 CTAR CUZCO	120 375.00	.00	.00	.00	.00	.00	.00	.00	44 000.00	164 375.00
2.00369 PLANIFICACION ESTRATEGICA	1 083 661.94	.00	.00	.00	1 228 427.00	.00	2 390 238.76	2 390 238.76	.00	4 702 327.70
010 M. DE EDUCACION	1 083 661.94	.00	.00	.00	.00	.00	2 390 238.76	2 390 238.76	.00	3 473 900.70
016 M. DE ENERGIA Y MINAS	.00	.00	.00	.00	1 228 427.00	.00	.00	.00	.00	1 228 427.00
2.00374 PRESERVACION E INFRAESTRUCTURA PARA EL MANEJO DE CAMELIDOS	371 920.99	.00	.00	.00	27 195.11	.00	.00	.00	.00	399 116.10

SECTOR PUBLICO											
TIPO.PROYECTOS PLIEGOS		RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA	TOTAL
							INTERNO	EXTERNO	SUBTOTAL		
2.00374	PRESERVACION E INFRAESTRUCTURA PARA EL MANEJO DE CAMELIDOS	371 920.99	.00	.00	.00	27 195.11	.00	.00	.00	.00	399 116.10
405	REGION MOQUEGUA, TACNA Y PUNO	105 812.99	.00	.00	.00	4 162.00	.00	.00	.00	.00	109 974.99
407	REGION INCA	68 353.00	.00	.00	.00	.00	.00	.00	.00	.00	68 353.00
446	CTAR CUZCO	97 735.00	.00	.00	.00	.00	.00	.00	.00	.00	97 735.00
458	CTAR PUNO	100 020.00	.00	.00	.00	23 033.11	.00	.00	.00	.00	123 053.11
2.00389	PRODUCCION DE SEMILLAS PLANTONES Y REPRODUCTORES	208 617.00	89 935.60	.00	.00	.00	.00	.00	.00	.00	298 552.60
402	REGION LORETO	.00	54 030.00	.00	.00	.00	.00	.00	.00	.00	54 030.00
407	REGION INCA	85 697.00	.00	.00	.00	.00	.00	.00	.00	.00	85 697.00
446	CTAR CUZCO	122 920.00	.00	.00	.00	.00	.00	.00	.00	.00	122 920.00
453	CTAR LORETO	.00	35 905.60	.00	.00	.00	.00	.00	.00	.00	35 905.60
2.00390	PRODUCCION Y COMERCIALIZACION DE MATERIAL RADIOACTIVO	1 139 388.92	.00	.00	.00	.00	.00	.00	.00	.00	1 139 388.92
220	INSTITUTO PERUANO DE ENERGIA NUCLEAR	1 139 388.92	.00	.00	.00	.00	.00	.00	.00	.00	1 139 388.92
2.00392	PROGRAMA NACIONAL DE AGUA POTABLE Y ALCANTARILLADO	66 995 330.82	.00	.00	.00	158 789.09	.00	125 357 612.84	125 357 612.84	.00	192 511 732.75
025	MINISTERIO DE LA PRESIDENCIA	66 995 330.82	.00	.00	.00	158 789.09	.00	125 357 612.84	125 357 612.84	.00	192 511 732.75
2.00396	PROMOCION DE LA INVERSION PRIVADA	1 469 716.00	.00	.00	.00	56 166 129.23	.00	.00	.00	356 766.85	57 992 612.08
012	M. DE TRABAJO Y PROMOCION SOCIAL	.00	.00	.00	.00	55 001 634.15	.00	.00	.00	356 766.85	55 358 401.00
313	INSTITUTO NACIONAL DE DESARROLLO	1 469 716.00	.00	.00	.00	1 164 495.08	.00	.00	.00	.00	2 634 211.08
2.00399	PROMOCION DEL AHORRO DE ENERGIA Y UTILIZACION DE FUENTES ALTERNATIVAS	178 193.05	.00	.00	.00	2 678 734.39	.00	.00	.00	.00	2 856 927.44
016	M. DE ENERGIA Y MINAS	178 193.05	.00	.00	.00	2 678 734.39	.00	.00	.00	.00	2 856 927.44
2.00405	PROMOCION INDUSTRIAL	2 342 325.30	.00	10 807 496.42	.00	436 429.08	.00	.00	.00	1 846.52	13 588 097.32
401	REGION GRAU	.00	.00	.00	.00	4 698.71	.00	.00	.00	.00	4 698.71
404	REGION AREQUIPA	16 876.97	.00	.00	.00	.00	.00	.00	.00	.00	16 876.97
405	REGION MOQUEGUA, TACNA Y PUNO	251 578.17	.00	.00	.00	.00	.00	.00	.00	.00	251 578.17
406	REGION NOR ORIENTAL DEL MARAÑON	94 280.60	.00	.00	.00	.00	.00	.00	.00	.00	94 280.60
407	REGION INCA	117 565.00	.00	.00	.00	.00	.00	.00	.00	.00	117 565.00
408	REGION LA LIBERTAD	83 228.51	.00	.00	.00	50 247.05	.00	.00	.00	.00	133 475.56
409	REGION LIBERTADORES WARI	380 875.00	.00	.00	.00	.00	.00	.00	.00	.00	380 875.00
410	REGION ANDRES AVELINO CACERES	308 386.65	.00	.00	.00	184 053.63	.00	.00	.00	.00	492 440.28
411	REGION CHAVIN	105 000.00	.00	.00	.00	.00	.00	.00	.00	.00	105 000.00
435	CORPORACION DE DESARROLLO LIMA-CALLAO	.00	.00	10 807 496.42	.00	.00	.00	.00	.00	.00	10 807 496.42
441	CTAR ANCASH	60 000.00	.00	.00	.00	.00	.00	.00	.00	.00	60 000.00
442	CTAR APURIMAC	26 207.00	.00	.00	.00	.00	.00	.00	.00	.00	26 207.00
443	CTAR AREQUIPA	15 982.55	.00	.00	.00	.00	.00	.00	.00	.00	15 982.55
444	CTAR AYACUCHO	192 970.25	.00	.00	.00	.00	.00	.00	.00	.00	192 970.25
445	CTAR CAJAMARCA	32 750.00	.00	.00	.00	.00	.00	.00	.00	.00	32 750.00
446	CTAR CUZCO	73 423.00	.00	.00	.00	.00	.00	.00	.00	.00	73 423.00
448	CTAR HUANUCO	125 583.98	.00	.00	.00	6 024.90	.00	.00	.00	.00	131 608.88
449	CTAR ICA	42 548.40	.00	.00	.00	.00	.00	.00	.00	.00	42 548.40
450	CTAR JUNIN	95 360.00	.00	.00	.00	68 935.85	.00	.00	.00	.00	164 295.85
451	CTAR LA LIBERTAD	73 954.78	.00	.00	.00	97 126.21	.00	.00	.00	1 846.52	172 927.51
452	CTAR LAMBAYEQUE	16 991.99	.00	.00	.00	.00	.00	.00	.00	.00	16 991.99
455	CTAR MOQUEGUA	12 073.90	.00	.00	.00	.00	.00	.00	.00	.00	12 073.90
456	CTAR PASCO	16 988.55	.00	.00	.00	.00	.00	.00	.00	.00	16 988.55
457	CTAR PIURA	.00	.00	.00	.00	6 623.95	.00	.00	.00	.00	6 623.95

SECTOR PUBLICO											
TIPO.PROYECTOS PLIEGOS		RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA	TOTAL
							INTERNO	EXTERNO	SUBTOTAL		
2.00405	PROMOCION INDUSTRIAL	2 342 325.30	.00	10 807 496.42	.00	436 429.08	.00	.00	.00	1 846.52	13 588 097.32
	458 CTAR PUNO	47 000.00	.00	.00	.00	18 718.78	.00	.00	.00	.00	65 718.78
	460 CTAR TACNA	152 700.00	.00	.00	.00	.00	.00	.00	.00	.00	152 700.00
2.00407	PROMOCION PESQUERA	539 057.06	244 057.59	.00	.00	242 316.00	.00	.00	.00	.00	1 025 430.65
	403 REGION UCAYALI	.00	125 504.40	.00	.00	.00	.00	.00	.00	.00	125 504.40
	405 REGION MOQUEGUA, TACNA Y PUNO	198 876.32	.00	.00	.00	32 713.38	.00	.00	.00	.00	231 589.70
	406 REGION NOR ORIENTAL DEL MARAÑON	105 845.27	.00	.00	.00	.00	.00	.00	.00	.00	105 845.27
	445 CTAR CAJAMARCA	7 743.00	.00	.00	.00	.00	.00	.00	.00	.00	7 743.00
	455 CTAR MOQUEGUA	31 998.91	.00	.00	.00	.00	.00	.00	.00	.00	31 998.91
	458 CTAR PUNO	154 593.56	.00	.00	.00	209 602.62	.00	.00	.00	.00	364 196.18
	460 CTAR TACNA	40 000.00	.00	.00	.00	.00	.00	.00	.00	.00	40 000.00
	462 CTAR UCAYALI	.00	118 553.19	.00	.00	.00	.00	.00	.00	.00	118 553.19
2.00415	PROPULSION	920 020.99	.00	.00	.00	9 600.00	.00	.00	.00	.00	929 620.99
	330 COMISION NACIONAL DE INVESTIGACION Y DESARROLLO AEROSPAICIAL	920 020.99	.00	.00	.00	9 600.00	.00	.00	.00	.00	929 620.99
2.00417	PROTECCION AMBIENTAL Y ECOLOGIA URBANA	5 897 693.28	.00	682 233.96	.00	152 717.84	.00	.00	.00	1 965 151.97	8 697 797.05
	015 M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	716 118.57	.00	.00	.00	.00	.00	.00	.00	31 012.08	747 130.65
	313 INSTITUTO NACIONAL DE DESARROLLO	5 181 574.71	.00	.00	.00	152 717.84	.00	.00	.00	1 934 139.89	7 268 432.44
	435 CORPORACION DE DESARROLLO LIMA-CALLAO	.00	.00	682 233.96	.00	.00	.00	.00	.00	.00	682 233.96
2.00420	PROTECCION ECOLOGICA DE REDES VIALES	929 351.56	.00	.00	.00	6 000.00	.00	.00	.00	298 720.09	1 234 071.65
	015 M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	929 351.56	.00	.00	.00	6 000.00	.00	.00	.00	298 720.09	1 234 071.65
2.00422	PROYECTO 2000	14 013 932.59	.00	.00	.00	38 313.92	.00	.00	.00	2 410 513.46	16 462 759.97
	011 M. DE SALUD	14 013 932.59	.00	.00	.00	38 313.92	.00	.00	.00	2 410 513.46	16 462 759.97
2.00423	PROYECTO DE APOYO ALIMENTARIO	8 972 027.49	.00	.00	.00	.00	.00	.00	.00	.00	8 972 027.49
	341 PROGRAMA NACIONAL DE ASISTENCIA ALIMENTARIA	8 972 027.49	.00	.00	.00	.00	.00	.00	.00	.00	8 972 027.49
2.00424	PROYECTO DE PROMOCION SOCIAL	11 397 633.38	.00	.00	.00	.00	.00	.00	.00	14 000.00	11 411 633.38
	462 CTAR UCAYALI	.00	.00	.00	.00	.00	.00	.00	.00	14 000.00	14 000.00
	341 PROGRAMA NACIONAL DE ASISTENCIA ALIMENTARIA	11 397 633.38	.00	.00	.00	.00	.00	.00	.00	.00	11 397 633.38
2.00425	PROYECTO DE SALUD Y NUTRICION BASICA	5 803 729.13	.00	.00	.00	117 809.61	.00	20 550 448.88	20 550 448.88	.00	26 471 987.62
	011 M. DE SALUD	5 803 729.13	.00	.00	.00	117 809.61	.00	20 550 448.88	20 550 448.88	.00	26 471 987.62
2.00426	PROYECTO ESPECIAL - AJUSTE SECTORIAL FINANCIERO	1 892 361.18	.00	.00	.00	4 427.29	.00	11 474 095.80	11 474 095.80	.00	13 370 884.27
	009 M. DE ECONOMIA Y FINANZAS	1 892 361.18	.00	.00	.00	4 427.29	.00	11 474 095.80	11 474 095.80	.00	13 370 884.27
2.00427	PROYECTO ESPECIAL DE PROMOCION DE ACTIVIDADES GUANERAS	.00	.00	.00	.00	11 005 346.79	.00	.00	.00	.00	11 005 346.79
	013 M. DE AGRICULTURA	.00	.00	.00	.00	11 005 346.79	.00	.00	.00	.00	11 005 346.79
2.00428	PROYECTO PEQUENA Y MICROEMPRESA	2 920 686.57	269 720.05	7 426 359.04	.00	73 117.72	.00	.00	.00	566 652.67	11 256 536.05
	014 M. DE INDUSTRIA, TURISMO, INTEGRACION Y NEGOCIACIONES COMERCIALES INTERNACIONALES	579 650.63	.00	.00	.00	.00	.00	.00	.00	566 652.67	1 146 303.30
	403 REGION UCAYALI	.00	98 679.53	.00	.00	.00	.00	.00	.00	.00	98 679.53
	435 CORPORACION DE DESARROLLO LIMA-CALLAO	2 341 035.94	.00	7 426 359.04	.00	73 117.72	.00	.00	.00	.00	9 840 512.70
	462 CTAR UCAYALI	.00	171 040.52	.00	.00	.00	.00	.00	.00	.00	171 040.52
2.00429	PROYECTO REGIONAL ALTO CENEPa	32 839.00	.00	.00	.00	.00	.00	.00	.00	.00	32 839.00
	406 REGION NOR ORIENTAL DEL MARAÑON	27 839.00	.00	.00	.00	.00	.00	.00	.00	.00	27 839.00
	440 CTAR AMAZONAS	5 000.00	.00	.00	.00	.00	.00	.00	.00	.00	5 000.00
2.00430	PROYECTO SUBSECTORIAL DE IRRIGACION	7 538 836.00	.00	.00	.00	14.00	.00	24 200 941.65	24 200 941.65	.00	31 739 791.65

RELACION DE PROYECTOS Y PLIEGOS EJECUTORES

PAGINA :

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EJECUCION NETA

(EN NUEVOS SOLES)

SECTOR PUBLICO

[illegible]

SECTOR PUBLICO											
TIPO.PROYECTOS PLIEGOS		RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA	TOTAL
							INTERNO	EXTERNO	SUBTOTAL		
2.00445	REHABILITACION DE CARRETERAS	71 163 618.29	143 286.00	.00	.00	12 859 367.58	.00	107 670 018.45	107 670 018.45	913 136.49	192 749 426.81
	440 CTAR AMAZONAS	326 812.76	.00	.00	.00	.00	.00	.00	.00	.00	326 812.76
	442 CTAR APURIMAC	307 711.00	.00	.00	.00	.00	.00	.00	.00	.00	307 711.00
	443 CTAR AREQUIPA	25 995.06	.00	.00	.00	.00	.00	.00	.00	.00	25 995.06
	445 CTAR CAJAMARCA	169 114.00	.00	.00	.00	.00	.00	.00	.00	.00	169 114.00
	446 CTAR CUZCO	158 401.00	.00	.00	.00	.00	.00	.00	.00	.00	158 401.00
	451 CTAR LA LIBERTAD	.00	.00	.00	.00	396 085.41	.00	.00	.00	.00	396 085.41
	453 CTAR LORETO	457 326.00	51 950.00	.00	.00	.00	.00	.00	.00	.00	509 276.00
	458 CTAR PUNO	208 109.52	.00	.00	.00	6 961.72	.00	.00	.00	802 859.79	1 017 931.03
2.00446	REHABILITACION DE ESTABLECIMIENTOS DE SALUD	6 548 657.55	10 320.58	.00	.00	.00	.00	.00	.00	.00	6 558 978.13
	316 INSTITUTO NACIONAL DE INFRAESTRUCTURA EDUCATIVA Y SALUD	6 337 963.69	.00	.00	.00	.00	.00	.00	.00	.00	6 337 963.69
	402 REGION LORETO	.00	10 320.58	.00	.00	.00	.00	.00	.00	.00	10 320.58
	406 REGION NOR ORIENTAL DEL MARAÑON	40 000.00	.00	.00	.00	.00	.00	.00	.00	.00	40 000.00
	409 REGION LIBERTADORES WARI	50 000.00	.00	.00	.00	.00	.00	.00	.00	.00	50 000.00
	440 CTAR AMAZONAS	95 084.15	.00	.00	.00	.00	.00	.00	.00	.00	95 084.15
	444 CTAR AYACUCHO	5 000.00	.00	.00	.00	.00	.00	.00	.00	.00	5 000.00
	461 CTAR TUMBES	20 609.71	.00	.00	.00	.00	.00	.00	.00	.00	20 609.71
2.00447	REHABILITACION DE UNIDADES DE ENSEÑANZA	1 720 664.64	60 421.67	.00	.00	149 533.99	.00	.00	.00	.00	1 930 620.30
	010 M. DE EDUCACION	.00	.00	.00	.00	41 000.00	.00	.00	.00	.00	41 000.00
	402 REGION LORETO	.00	48 628.07	.00	.00	.00	.00	.00	.00	.00	48 628.07
	406 REGION NOR ORIENTAL DEL MARAÑON	658 837.44	.00	.00	.00	.00	.00	.00	.00	.00	658 837.44
	407 REGION INCA	180 000.00	.00	.00	.00	.00	.00	.00	.00	.00	180 000.00
	408 REGION LA LIBERTAD	13 162.13	.00	.00	.00	.00	.00	.00	.00	.00	13 162.13
	440 CTAR AMAZONAS	69 280.92	.00	.00	.00	.00	.00	.00	.00	.00	69 280.92
	442 CTAR APURIMAC	174 406.00	.00	.00	.00	.00	.00	.00	.00	.00	174 406.00
	443 CTAR AREQUIPA	.00	.00	.00	.00	23 576.17	.00	.00	.00	.00	23 576.17
	445 CTAR CAJAMARCA	362 519.55	.00	.00	.00	.00	.00	.00	.00	.00	362 519.55
	451 CTAR LA LIBERTAD	229 918.19	.00	.00	.00	84 957.82	.00	.00	.00	.00	314 876.01
	452 CTAR LAMBAYEQUE	32 540.41	.00	.00	.00	.00	.00	.00	.00	.00	32 540.41
	453 CTAR LORETO	.00	11 793.60	.00	.00	.00	.00	.00	.00	.00	11 793.60
2.00448	REHABILITACION Y GESTION URBANA	.00	.00	.00	.00	.00	.00	.00	.00	260 897.25	260 897.25
	015 M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	.00	.00	.00	.00	.00	.00	.00	.00	260 897.25	260 897.25
2.00449	REHABILITACION Y MANTENIMIENTO DE CAMINOS RURALES	57 526 280.18	.00	.00	.00	1 751 709.69	.00	139 143 621.12	139 143 621.12	3 222 708.87	201 644 319.86
	015 M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	53 130 420.18	.00	.00	.00	1 751 709.69	.00	139 143 621.12	139 143 621.12	1 281 725.87	195 307 476.86
	313 INSTITUTO NACIONAL DE DESARROLLO	4 319 825.00	.00	.00	.00	.00	.00	.00	.00	1 940 983.00	6 260 808.00
	445 CTAR CAJAMARCA	76 035.00	.00	.00	.00	.00	.00	.00	.00	.00	76 035.00
2.00450	REHABILITACION Y MANTENIMIENTO DE INFRAESTRUCTURA FERROVIARIA	5 206 623.25	.00	.00	.00	1 497 381.79	.00	7 571 500.60	7 571 500.60	.00	14 275 505.64
	015 M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	5 206 623.25	.00	.00	.00	.00	.00	7 571 500.60	7 571 500.60	.00	12 778 123.85
	213 FERROCARRIL HUANCAYO - HUANCAMELICA	.00	.00	.00	.00	1 497 381.79	.00	.00	.00	.00	1 497 381.79
2.00451	REHABILITACION Y SUSTITUCION DE UNIDADES DE ENSEÑANZA	53 175 350.72	.00	.00	.00	.00	.00	93 453 970.20	93 453 970.20	268 474.38	146 897 795.30
	010 M. DE EDUCACION	27 675 104.25	.00	.00	.00	.00	.00	93 453 970.20	93 453 970.20	.00	121 129 074.45
	316 INSTITUTO NACIONAL DE INFRAESTRUCTURA EDUCATIVA Y SALUD	25 500 246.47	.00	.00	.00	.00	.00	.00	.00	268 474.38	25 768 720.85
2.00453	RENOVACION URBANA	.00	.00	3 380 865.57	.00	189 114.50	.00	.00	.00	.00	3 569 980.07

SECTOR PUBLICO										
TIPO.PROYECTOS PLIEGOS		RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA
							INTERNO	EXTERNO	SUBTOTAL	TOTAL
2.00453	RENOVACION URBANA	.00	.00	3 380 865.57	.00	189 114.50	.00	.00	.00	3 569 980.07
	435 CORPORACION DE DESARROLLO LIMA-CALLAO	.00	.00	3 380 865.57	.00	189 114.50	.00	.00	.00	3 569 980.07
2.00456	REPOBLAMIENTO	3 866 185.28	.00	.00	.00	.00	.00	.00	.00	3 866 185.28
	343 PROGRAMA DE APOYO AL REPOBLAMIENTO Y DESARROLLO DE ZONAS DE EMERGENCIA	3 866 185.28	.00	.00	.00	.00	.00	.00	.00	3 866 185.28
2.00458	RESTAURACIONES TURISTICAS	204 153.27	.00	.00	.00	120 314.65	.00	.00	.00	658 893.75
	512 U.N. TRUJILLO	.00	.00	.00	.00	87 452.99	.00	.00	.00	421 878.82
	409 REGION LIBERTADORES WARI	38 700.00	.00	.00	.00	32 861.66	.00	.00	.00	71 561.66
	440 CTAR AMAZONAS	47 082.00	.00	.00	.00	.00	.00	.00	.00	47 082.00
	442 CTAR APURIMAC	10 000.00	.00	.00	.00	.00	.00	.00	.00	10 000.00
	444 CTAR AYACUCHO	39 371.27	.00	.00	.00	.00	.00	.00	.00	39 371.27
	458 CTAR PUNO	69 000.00	.00	.00	.00	.00	.00	.00	.00	69 000.00
2.00460	SANEAMIENTO LEGAL Y TASACION DE INMUEBLES	.00	.00	.00	.00	47 593.51	.00	.00	.00	47 593.51
	095 OFICINA DE NORMALIZACION PREVISIONAL-ONP	.00	.00	.00	.00	47 593.51	.00	.00	.00	47 593.51
2.00463	SEGURIDAD VIAL	89 675.05	.00	.00	.00	2 587 801.10	.00	534 932.47	534 932.47	3 212 408.62
	015 M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	89 675.05	.00	.00	.00	2 587 801.10	.00	534 932.47	534 932.47	3 212 408.62
2.00476	SISTEMA DE INFORMATICA	1 981 883.94	.00	.00	.00	1 645 879.52	.00	5 543 099.75	5 543 099.75	9 170 863.21
	010 M. DE EDUCACION	816 564.97	.00	.00	.00	.00	.00	5 543 099.75	5 543 099.75	6 359 664.72
	512 U.N. TRUJILLO	330.00	.00	.00	.00	313 939.51	.00	.00	.00	314 269.51
	222 REGISTRO PUBLICO DE MINERIA	.00	.00	.00	.00	1 192 664.45	.00	.00	.00	1 192 664.45
	313 INSTITUTO NACIONAL DE DESARROLLO	595 322.91	.00	.00	.00	131 309.44	.00	.00	.00	726 632.35
	406 REGION NOR ORIENTAL DEL MARAÑON	328 495.11	.00	.00	.00	.00	.00	.00	.00	328 495.11
	440 CTAR AMAZONAS	60 000.00	.00	.00	.00	.00	.00	.00	.00	60 000.00
	445 CTAR CAJAMARCA	18 000.00	.00	.00	.00	.00	.00	.00	.00	18 000.00
	450 CTAR JUNIN	45 500.00	.00	.00	.00	.00	.00	.00	.00	45 500.00
	452 CTAR LAMBAYEQUE	117 670.95	.00	.00	.00	7 966.12	.00	.00	.00	125 637.07
2.00478	SISTEMA DE TRANSPORTE MASIVO	30 997 919.41	.00	.00	.00	1 816 301.65	.00	.00	.00	35 934 849.32
	015 M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	30 997 919.41	.00	.00	.00	153 983.82	.00	.00	.00	34 272 531.49
	213 FERROCARRIL HUANCAYO - HUANCAMELICA	.00	.00	.00	.00	1 662 317.83	.00	.00	.00	1 662 317.83
2.00479	SISTEMA INFORMATICO DE FISCALIZACION Y PRODUCCION MINERA	.00	.00	.00	.00	93 278.82	.00	.00	.00	93 278.82
	016 M. DE ENERGIA Y MINAS	.00	.00	.00	.00	93 278.82	.00	.00	.00	93 278.82
2.00482	SISTEMA NACIONAL DE INVESTIGACION Y TRANSFERENCIA DE TECNOLOGIA AGRARIA-SINITTA	299 344.47	.00	.00	.00	.00	.00	.00	.00	299 344.47
	163 INSTITUTO NACIONAL DE INVESTIGACION AGRARIA	299 344.47	.00	.00	.00	.00	.00	.00	.00	299 344.47
2.00489	TITULACION DE PREDIOS RUSTICOS	5 423 313.26	.00	.00	.00	229 534.79	.00	.00	.00	5 652 848.05
	013 M. DE AGRICULTURA	5 423 313.26	.00	.00	.00	229 534.79	.00	.00	.00	5 652 848.05
2.00490	TITULACION Y REGISTRO DE TIERRAS	20 509 358.84	.00	.00	.00	.00	.00	15 597 590.85	15 597 590.85	36 106 949.69
	013 M. DE AGRICULTURA	20 309 358.84	.00	.00	.00	.00	.00	15 597 590.85	15 597 590.85	35 906 949.69
	313 INSTITUTO NACIONAL DE DESARROLLO	200 000.00	.00	.00	.00	.00	.00	.00	.00	200 000.00
2.00491	TRANSFERENCIAS A LA ALT	10 166 828.81	.00	.00	.00	.00	.00	.00	.00	10 166 828.81
	313 INSTITUTO NACIONAL DE DESARROLLO	10 166 828.81	.00	.00	.00	.00	.00	.00	.00	10 166 828.81
2.00492	TRANSPORTE NO MOTORIZADO	47 286.06	.00	.00	.00	.00	.00	556 190.08	556 190.08	603 476.14
	015 M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	47 286.06	.00	.00	.00	.00	.00	556 190.08	556 190.08	603 476.14

PAGINA :

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EJECUCION NETA

(EN NUEVOS SOLES)

SECTOR PUBLICO

[illegible]

RELACION DE PROYECTOS Y PLIEGOS EJECUTORES

PAGINA :

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EJECUCION NETA

(EN NUEVOS SOLES)

SECTOR PUBLICO

TIPO.PROYECTOS		RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	RECURSOS POR OPERACIONES DE CREDITO			DONACIONES	TOTAL
PLIEGOS		ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	-----			Y	
				ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA	
2.00516	INFORMACION, INVESTIGACION Y EXTENSION AGRICOLA	29 431.65	.00	.00	.00	.00	.00	.00	.00	525 352.30	554 783.95
	013 M. DE AGRICULTURA	29 431.65	.00	.00	.00	.00	.00	.00	.00	525 352.30	554 783.95
2.00517	PROGRAMA DE DESARROLLO DE LA SANIDAD AGROPECUARIA	4 327 956.00	.00	.00	.00	902 874.84	.00	10 254 579.30	10 254 579.30	.00	15 485 410.14
	160 SERVICIO NACIONAL DE SANIDAD AGRARIA	4 327 956.00	.00	.00	.00	902 874.84	.00	10 254 579.30	10 254 579.30	.00	15 485 410.14
2.00524	INVERSION FOCALIZADA PARA LA REDUCCION DE LA POBREZA EXTREMA	3 613 866.83	.00	.00	.00	.00	.00	.00	.00	597 102.55	4 210 969.38
	025 MINISTERIO DE LA PRESIDENCIA	3 613 866.83	.00	.00	.00	.00	.00	.00	.00	597 102.55	4 210 969.38
2.00525	CONSTRUCCION Y EQUIPAMIENTO DE EMBARCACION CIENTIFICA	.00	.00	.00	.00	2 041 340.35	.00	.00	.00	.00	2 041 340.35
	240 INSTITUTO DEL MAR DEL PERU	.00	.00	.00	.00	2 041 340.35	.00	.00	.00	.00	2 041 340.35
2.00526	REHABILITACION Y RECONSTRUCCION-FENOMENO EL NIÑO	111 600 161.31	.00	.00	.00	18 219 115.05	.00	1 164 390.25	1 164 390.25	281 000.00	131 264 666.61
	009 M. DE ECONOMIA Y FINANZAS	2 190 412.53	.00	.00	.00	.00	.00	1 164 390.25	1 164 390.25	.00	3 354 802.78
	013 M. DE AGRICULTURA	41 604 947.36	.00	.00	.00	.00	.00	.00	.00	.00	41 604 947.36
	015 M. DE TRANSPORTES, COMUNICACIONES, VIVIENDA Y CONSTRUCCION	23 514 453.64	.00	.00	.00	16 113 392.19	.00	.00	.00	.00	39 627 845.83
	059 FONDO NACIONAL DE DESARROLLO PESQUERO	511 969.51	.00	.00	.00	.00	.00	.00	.00	.00	511 969.51
	240 INSTITUTO DEL MAR DEL PERU	88 359.00	.00	.00	.00	198 675.39	.00	.00	.00	.00	287 034.39
	242 CENTRO DE ENTRENAMIENTO PESQUERO DE PAITA	228 787.00	.00	.00	.00	.00	.00	.00	.00	.00	228 787.00
	025 MINISTERIO DE LA PRESIDENCIA	1 013 053.64	.00	.00	.00	.00	.00	.00	.00	.00	1 013 053.64
	313 INSTITUTO NACIONAL DE DESARROLLO	29 726 381.74	.00	.00	.00	1 651 288.40	.00	.00	.00	.00	31 377 670.14
	316 INSTITUTO NACIONAL DE INFRAESTRUCTURA EDUCATIVA Y SALUD	5 885 192.67	.00	.00	.00	.00	.00	.00	.00	281 000.00	6 166 192.67
	409 REGION LIBERTADORES WARI	152 000.00	.00	.00	.00	.00	.00	.00	.00	.00	152 000.00
	441 CTAR ANCASH	694 731.00	.00	.00	.00	.00	.00	.00	.00	.00	694 731.00
	446 CTAR CUZCO	3 007 071.00	.00	.00	.00	.00	.00	.00	.00	.00	3 007 071.00
	447 CTAR HUANCAMELICA	276 404.00	.00	.00	.00	.00	.00	.00	.00	.00	276 404.00
	452 CTAR LAMBAYEQUE	1 250 000.00	.00	.00	.00	.00	.00	.00	.00	.00	1 250 000.00
	457 CTAR PIURA	779 128.78	.00	.00	.00	255 759.07	.00	.00	.00	.00	1 034 887.85
	461 CTAR TUMBES	677 269.44	.00	.00	.00	.00	.00	.00	.00	.00	677 269.44
2.00527	CRIANZA DE CUYES	.00	.00	.00	.00	.00	.00	.00	.00	155 787.00	155 787.00
	163 INSTITUTO NACIONAL DE INVESTIGACION AGRARIA	.00	.00	.00	.00	.00	.00	.00	.00	155 787.00	155 787.00
2.00533	DESARROLLO ENERGETICO	.00	.00	.00	.00	372 296.26	.00	.00	.00	.00	372 296.26
	016 M. DE ENERGIA Y MINAS	.00	.00	.00	.00	372 296.26	.00	.00	.00	.00	372 296.26
2.00536	ESTUDIO DE LA FORMALIZACION DE LA PROPIEDAD URBANA	.00	.00	.00	.00	.00	.00	.00	.00	1 688 834.18	1 688 834.18
	211 COMISION DE FORMALIZACION DE LA PROPIEDAD INFORMAL	.00	.00	.00	.00	.00	.00	.00	.00	1 688 834.18	1 688 834.18
2.00537	ESTABLECIMIENTO DE BANCO DE GERMOPLASMA DE CHIRIMOYO	.00	.00	.00	.00	.00	.00	.00	.00	19 550.00	19 550.00
	163 INSTITUTO NACIONAL DE INVESTIGACION AGRARIA	.00	.00	.00	.00	.00	.00	.00	.00	19 550.00	19 550.00
2.00539	RESISTENCIA DURADERA EN MAIZ DE ALTURA DE PERU	.00	.00	.00	.00	.00	.00	.00	.00	14 419.17	14 419.17
	163 INSTITUTO NACIONAL DE INVESTIGACION AGRARIA	.00	.00	.00	.00	.00	.00	.00	.00	14 419.17	14 419.17
2.00540	MEJORAMIENTO PARA RESISTENCIA DURADERA DE POROTO	.00	.00	.00	.00	.00	.00	.00	.00	1 838.76	1 838.76
	163 INSTITUTO NACIONAL DE INVESTIGACION AGRARIA	.00	.00	.00	.00	.00	.00	.00	.00	1 838.76	1 838.76
2.00541	INNOVACION TECNOLOGICA	109 418.31	.00	.00	.00	.00	.00	.00	.00	.00	109 418.31
	014 M. DE INDUSTRIA, TURISMO, INTEGRACION Y NEGOCIACIONES COMERCIALES INTERNACIONALES	109 418.31	.00	.00	.00	.00	.00	.00	.00	.00	109 418.31
2.00542	PROYECTO VIGIA	.00	.00	.00	.00	.00	.00	.00	.00	1 243 320.53	1 243 320.53
	131 INSTITUTO NACIONAL DE SALUD	.00	.00	.00	.00	.00	.00	.00	.00	1 243 320.53	1 243 320.53
2.00543	ASISTENCIA A LAS INSTITUCIONES PRIVADAS Y PUBLICAS	2 439 584.37	.00	.00	.00	.00	.00	.00	.00	.00	2 439 584.37

SECTOR PUBLICO											
TIPO.PROYECTOS PLIEGOS		RECURSOS ORDINARIOS	CANON Y SOBRECANON	PARTICIPACION RENTAS DE ADUANAS	CONTRIBUCIO- NES A FONDOS	RECURSOS DIRECTAMENTE RECAUDADOS	POR OPERACIONES DE CREDITO			DONACIONES Y TRANSFERENCIA	TOTAL
							INTERNO	EXTERNO	SUBTOTAL		
2.00543	ASISTENCIA A LAS INSTITUCIONES PRIVADAS Y PUBLICAS	2 439 584.37	.00	.00	.00	.00	.00	.00	.00	.00	2 439 584.37
	009 M. DE ECONOMIA Y FINANZAS	2 439 584.37	.00	.00	.00	.00	.00	.00	.00	.00	2 439 584.37
2.00594	APOYO A LA IMPLEMENTACION DEL SIAF-SP	142 561.27	.00	.00	.00	.00	.00	1 178 689.76	1 178 689.76	.00	1 321 251.03
	009 M. DE ECONOMIA Y FINANZAS	142 561.27	.00	.00	.00	.00	.00	1 178 689.76	1 178 689.76	.00	1 321 251.03
2.00595	PRODUCCION SOSTENIDA DE HORTALIZAS MEDIANTE APLICACION DE RIEGO TECNIFICADO	.00	.00	.00	.00	.00	.00	.00	.00	30 847.00	30 847.00
	163 INSTITUTO NACIONAL DE INVESTIGACION AGRARIA	.00	.00	.00	.00	.00	.00	.00	.00	30 847.00	30 847.00
2.00596	PROGRAMA DE ALTERNATIVAS DE ROZO Y QUEMA	.00	.00	.00	.00	.00	.00	.00	.00	9 020.21	9 020.21
	163 INSTITUTO NACIONAL DE INVESTIGACION AGRARIA	.00	.00	.00	.00	.00	.00	.00	.00	9 020.21	9 020.21
2.00597	CONSERVACION, MANEJO Y USO SOSTENIBLE DE RAICES Y TUBERCULOS ANDINOS EN LA SIERRA DEL PERU	.00	.00	.00	.00	.00	.00	.00	.00	41 510.00	41 510.00
	163 INSTITUTO NACIONAL DE INVESTIGACION AGRARIA	.00	.00	.00	.00	.00	.00	.00	.00	41 510.00	41 510.00
TOTAL GENERAL		2 524 335 246.73	73 062 263.80	158 935 422.23	.00	358 462 047.33	60 862 118.54	1 422 731 295.49	1 483 593 414.03	170 585 591.98	4 768 973 986.10