

CIERRE DEL PRESUPUESTO DEL SECTOR PUBLICO PARA 1998
DISTRIBUCION DEL GASTO POR UBICACION GEOGRAFICA
PRESUPUESTO INSTITUCIONAL MODIFICADO (PIM)
(EN NUEVOS SOLES)

24/08/1999
20:10

CATEGORIA DE GASTO DEPARTAMENTO	RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	RECURSOS	POR OPERACIONES DE CREDITO			DONACIONES	TOTAL
	ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	-----			Y		
			ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA		
5 GASTOS CORRIENTES	16 183 654 175.0	33 889 948.0	29 320 520.0	784 295 005.0	1 569 972 426.0	39 008 401.0	304 046.0	39 312 447.0	230 028 874.0	18 870 473 395.0	
01 AMAZONAS	77 353 453.0	89 949.0	0.0	754 430.0	3 195 719.0	0.0	0.0	0.0	492 739.0	81 886 290.0	
02 ANCASH	280 496 833.0	0.0	0.0	20 833 369.0	24 802 232.0	0.0	0.0	0.0	2 475 255.0	328 607 689.0	
03 APURIMAC	103 031 594.0	0.0	0.0	1 251 338.0	5 582 728.0	0.0	0.0	0.0	945 264.0	110 810 924.0	
04 AREQUIPA	346 648 929.0	0.0	0.0	51 351 111.0	46 144 700.0	0.0	0.0	0.0	8 754 173.0	452 898 913.0	
05 AYACUCHO	179 962 959.0	0.0	0.0	1 377 374.0	7 827 280.0	0.0	0.0	0.0	1 071 837.0	190 239 450.0	
06 CAJAMARCA	193 204 474.0	0.0	0.0	6 195 925.0	19 596 648.0	0.0	0.0	0.0	1 244 977.0	220 242 024.0	
07 PROV.CONSTITUC.DEL CALLAO	170 173 323.0	0.0	29 320 520.0	0.0	33 957 294.0	0.0	0.0	0.0	0.0	233 451 137.0	
08 CUSCO	294 320 997.0	0.0	0.0	10 177 353.0	39 197 216.0	0.0	0.0	0.0	3 912 776.0	347 608 342.0	
09 HUANCAMELICA	96 595 240.0	0.0	0.0	3 960 300.0	2 697 884.0	0.0	0.0	0.0	197 462.0	103 450 886.0	
10 HUANUCO	156 881 676.0	275 500.0	0.0	4 463 890.0	12 908 708.0	0.0	0.0	0.0	1 783 688.0	176 313 462.0	
11 ICA	244 086 804.0	0.0	0.0	35 975 497.0	26 598 544.0	353 072.0	0.0	353 072.0	3 511 537.0	310 525 454.0	
12 JUNIN	311 665 223.0	0.0	0.0	41 482 637.0	31 455 935.0	0.0	0.0	0.0	3 321 274.0	387 925 069.0	
13 LA LIBERTAD	366 818 316.0	0.0	0.0	48 090 988.0	38 195 738.0	0.0	0.0	0.0	6 053 378.0	459 158 420.0	
14 LAMBAYEQUE	247 789 988.0	0.0	0.0	54 713 648.0	38 418 233.0	0.0	0.0	0.0	5 062 633.0	345 984 502.0	
15 LIMA	5 600 469 337.0	0.0	0.0	390 933 094.0	812 668 810.0	39 567.0	304 046.0	343 613.0	100 839 493.0	6 905 254 347.0	
16 LORETO	229 798 545.0	20 645 203.0	0.0	4 538 868.0	24 371 162.0	0.0	0.0	0.0	1 509 998.0	280 863 776.0	
17 MADRE DE DIOS	28 276 771.0	138 562.0	0.0	342 483.0	3 595 808.0	0.0	0.0	0.0	819 647.0	33 173 271.0	
18 MOQUEGUA	55 853 493.0	0.0	0.0	5 265 088.0	5 221 240.0	0.0	0.0	0.0	373 586.0	66 713 407.0	
19 PASCO	89 215 569.0	0.0	0.0	13 952 536.0	5 568 714.0	0.0	0.0	0.0	860 674.0	109 597 493.0	
20 PIURA	311 655 875.0	9 007 154.0	0.0	30 697 849.0	41 622 422.0	0.0	0.0	0.0	4 797 793.0	397 781 093.0	
21 PUNO	322 706 960.0	0.0	0.0	8 509 908.0	21 466 336.0	0.0	0.0	0.0	1 782 394.0	354 465 598.0	
22 SAN MARTIN	154 831 597.0	154 466.0	0.0	1 440 293.0	9 724 662.0	0.0	0.0	0.0	1 072 150.0	167 223 168.0	
23 TACNA	107 641 964.0	0.0	0.0	5 108 303.0	14 117 319.0	0.0	0.0	0.0	994 765.0	127 862 351.0	
24 TUMBES	62 814 493.0	2 411 908.0	0.0	1 095 012.0	5 956 392.0	0.0	0.0	0.0	534 934.0	72 812 739.0	
25 UCAYALI	112 920 430.0	1 167 206.0	0.0	1 821 274.0	12 321 924.0	0.0	0.0	0.0	2 125 239.0	130 356 073.0	
98 EXTERIOR	666 704 686.0	0.0	0.0	0.0	2 088 808.0	0.0	0.0	0.0	8 550.0	668 802 044.0	
99 MULTIDEPARTAMENTAL	5 371 491 345.0	0.0	0.0	39 962 437.0	280 286 896.0	38 615 762.0	0.0	38 615 762.0	75 482 658.0	5 805 839 098.0	
	243 301.0	0.0	0.0	0.0	383 074.0	0.0	0.0	0.0	0.0	626 375.0	
6 GASTOS DE CAPITAL	3 668 084 269.0	142 589 561.0	161 479 429.0	0.0	903 413 252.0	119 891 989.0	2 260 635 399.0	2 380 527 388.0	316 404 914.0	7 572 498 813.0	
01 AMAZONAS	48 018 581.0	0.0	0.0	0.0	411 416.0	0.0	42 300 063.0	42 300 063.0	0.0	90 730 060.0	
02 ANCASH	95 367 123.0	0.0	0.0	0.0	8 947 159.0	0.0	0.0	0.0	24 000.0	104 338 282.0	
03 APURIMAC	40 580 265.0	0.0	0.0	0.0	2 155 458.0	0.0	56 403 410.0	56 403 410.0	0.0	99 139 133.0	
04 AREQUIPA	38 138 161.0	66 803.0	0.0	0.0	34 821 583.0	0.0	0.0	0.0	2 053 278.0	75 079 825.0	
05 AYACUCHO	110 487 932.0	0.0	0.0	0.0	2 412 678.0	0.0	48 286 663.0	48 286 663.0	12 257 421.0	173 444 694.0	
06 CAJAMARCA	38 206 141.0	0.0	0.0	0.0	5 881 592.0	0.0	0.0	0.0	25 568.0	44 113 301.0	
07 PROV.CONSTITUC.DEL CALLAO	3 489 259.0	0.0	88 656 100.0	0.0	9 194 140.0	0.0	0.0	0.0	0.0	101 339 499.0	
08 CUSCO	58 542 616.0	0.0	0.0	0.0	12 676 389.0	0.0	41 371 858.0	41 371 858.0	1 413 450.0	114 004 313.0	
09 HUANCAMELICA	36 103 599.0	0.0	0.0	0.0	801 953.0	0.0	19 497 187.0	19 497 187.0	0.0	56 402 739.0	
10 HUANUCO	21 007 447.0	0.0	0.0	0.0	2 462 241.0	0.0	0.0	0.0	896 000.0	24 365 688.0	
11 ICA	16 644 838.0	0.0	0.0	0.0	7 335 891.0	1 931 018.0	6 824 120.0	8 755 138.0	44 449.0	32 780 316.0	
12 JUNIN	43 530 780.0	0.0	0.0	0.0	13 738 452.0	0.0	49 736 351.0	49 736 351.0	2 376 485.0	109 382 068.0	
	48 776 287.0	0.0	0.0	0.0	35 650 621.0	0.0	15 956 000.0	15 956 000.0	644 386.0	101 027 294.0	

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CATEGORIA DE GASTO DEPARTAMENTO	RECURSOS	CANON Y	PARTICIPACION	CONTRIBUCIO-	RECURSOS	RECURSOS	POR OPERACIONES DE CREDITO			DONACIONES	TOTAL
	ORDINARIOS	SOBRECANON	RENTAS DE	NES A FONDOS	DIRECTAMENTE	-----			Y		
			ADUANAS		RECAUDADOS	INTERNO	EXTERNO	SUBTOTAL	TRANSFERENCIA		
6 GASTOS DE CAPITAL											
13 LA LIBERTAD	48 776 287.0	0.0	0.0	0.0	35 650 621.0	0.0	15 956 000.0	15 956 000.0	644 386.0	101 027 294.0	
14 LAMBAYEQUE	41 935 727.0	0.0	0.0	0.0	10 107 074.0	0.0	184 570.0	184 570.0	335 564.0	52 562 935.0	
15 LIMA	737 968 786.0	0.0	0.0	0.0	223 023 931.0	23 002 679.0	298 524 352.0	321 527 031.0	30 132 095.0	1 312 651 843.0	
16 LORETO	54 828 039.0	39 726 827.0	0.0	0.0	3 517 743.0	0.0	0.0	0.0	301 248.0	98 373 857.0	
17 MADRE DE DIOS	24 043 910.0	0.0	0.0	0.0	602 624.0	0.0	0.0	0.0	75 655.0	24 722 189.0	
18 MOQUEGUA	23 350 048.0	0.0	0.0	0.0	2 807 650.0	0.0	0.0	0.0	0.0	26 157 698.0	
19 PASCO	15 809 236.0	0.0	0.0	0.0	2 367 148.0	0.0	1 408 589.0	1 408 589.0	2 908 426.0	22 493 399.0	
20 PIURA	98 693 570.0	61 498 302.0	0.0	0.0	61 622 835.0	0.0	2 840 000.0	2 840 000.0	0.0	224 654 707.0	
21 PUNO	101 119 021.0	0.0	0.0	0.0	15 726 747.0	0.0	10 063 534.0	10 063 534.0	12 373 082.0	139 282 384.0	
22 SAN MARTIN	57 221 110.0	0.0	0.0	0.0	1 404 764.0	0.0	29 444 497.0	29 444 497.0	964 183.0	89 034 554.0	
23 TACNA	30 637 156.0	0.0	0.0	0.0	17 836 213.0	0.0	0.0	0.0	0.0	48 473 369.0	
24 TUMBES	24 062 832.0	20 587 163.0	0.0	0.0	23 502 627.0	0.0	0.0	0.0	0.0	68 152 622.0	
25 UCAYALI	18 852 116.0	20 710 466.0	0.0	0.0	3 945 292.0	6 000 000.0	0.0	6 000 000.0	2 634 367.0	52 142 241.0	
98 EXTERIOR	160 205 346.0	0.0	0.0	0.0	3 210.0	0.0	0.0	0.0	0.0	160 208 556.0	
99 MULTIDEPARTAMENTAL	1 680 464 343.0	0.0	72 823 329.0	0.0	400 409 547.0	88 958 292.0	1 637 794 205.0	1 726 752 497.0	246 945 257.0	4 127 394 973.0	
	0.0	0.0	0.0	0.0	46 274.0	0.0	0.0	0.0	0.0	46 274.0	
7 SERVICIO DE LA DEUDA											
	4 996 910 000.0	18 497 572.0	0.0	205 518 381.0	11 200 207.0	715 910.0	510 905 000.0	511 620 910.0	16 916 090.0	5 760 663 160.0	
01 AMAZONAS	0.0	0.0	0.0	0.0	1 850 000.0	0.0	0.0	0.0	0.0	1 850 000.0	
11 ICA	0.0	0.0	0.0	0.0	3 267 060.0	715 910.0	0.0	715 910.0	0.0	3 982 970.0	
14 LAMBAYEQUE	0.0	0.0	0.0	0.0	1 459 475.0	0.0	0.0	0.0	0.0	1 459 475.0	
15 LIMA	4 996 910 000.0	0.0	0.0	205 518 381.0	1 237 668.0	0.0	510 905 000.0	510 905 000.0	16 916 090.0	5 731 487 139.0	
16 LORETO	0.0	18 497 572.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18 497 572.0	
24 TUMBES	0.0	0.0	0.0	0.0	26 000.0	0.0	0.0	0.0	0.0	26 000.0	
99 MULTIDEPARTAMENTAL	0.0	0.0	0.0	0.0	3 360 004.0	0.0	0.0	0.0	0.0	3 360 004.0	
TOTAL GENERAL :											
	24 848 648 444.0	194 977 081.0	190 799 949.0	989 813 386.0	2 484 585 885.0	159 616 300.0	2 771 844 445.0	2 931 460 745.0	563 349 878.0	32 203 635 368.0	