

ANEXO Nº 3

Transferencia para financiar el pago de la Compensación por Tiempo de Servicios de los profesores y auxiliares de educación nombrados
En Soles

Fuente de Financiamiento 1 Recursos Ordinarios
Genérica de Gasto 2.1 Personal y Obligaciones Sociales

PLIEGO / UNIDAD EJECUTORA	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR			0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS			9001. ACCIONES CENTRALES	TOTAL
	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE	3999999. SIN PRODUCTO				
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	5000003. GESTIÓN ADMINISTRATIVA	
	0103: EDUCACION INICIAL	0104: EDUCACION PRIMARIA	0105: EDUCACION SECUNDARIA	0107: EDUCACION BASICA ESPECIAL	0112: FORMACION OCUPACIONAL	0106: EDUCACION BASICA ALTERNATIVA	0106: EDUCACION BASICA ALTERNATIVA	0008: ASESORAMIENTO Y APOYO	
440. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS	6,482.00	152,829.00	34,043.00	-	-	-	7,479.00	21,770.00	222,603.00
300. EDUCACION AMAZONAS	-	72,978.00	33,856.00	-	-	-	7,479.00	-	114,313.00
301. EDUCACION BAGUA	-	59,992.00	187.00	-	-	-	-	-	60,179.00
303. EDUCACION BAGUA CAPITAL	6,482.00	19,859.00	-	-	-	-	-	21,770.00	48,111.00
441. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH	111,808.00	525,690.00	307,844.00	6,720.00	-	10,885.00	-	32,655.00	995,602.00
301. EDUCACION SANTA	30,988.00	194,874.00	78,509.00	6,720.00	-	-	-	-	311,091.00
302. EDUCACION HUAYLAS	-	5,983.00	25,742.00	-	-	-	-	10,885.00	42,610.00
303. EDUCACION HUARMEY	-	-	5,040.00	-	-	-	-	-	5,040.00
305. EDUCACION POMABAMBA	-	-	15,757.00	-	-	-	-	10,885.00	26,642.00
306. EDUCACION SIHUAS	17,200.00	28,357.00	16,801.00	-	-	-	-	-	62,358.00
307. EDUCACION CARLOS F. FITZCARRALD	10,885.00	6,980.00	8,226.00	-	-	-	-	-	26,091.00
308. EDUCACION HUARI	8,226.00	55,864.00	21,964.00	-	-	-	-	-	86,054.00
309. EDUCACION PALLASCA	7,479.00	24,768.00	187.00	-	-	-	-	-	32,434.00
310. EDUCACION CASMA	8,226.00	49,108.00	-	-	-	-	-	-	57,334.00
311. EDUCACION HUARAZ	28,804.00	115,281.00	90,528.00	-	-	-	-	-	234,613.00
312. EDUCACION ANTONIO RAIMONDI	-	-	6,531.00	-	-	10,885.00	-	-	17,416.00
313. EDUCACION BOLOGNESI	-	15,881.00	5,586.00	-	-	-	-	-	21,467.00
314. EDUCACION ASUNCION	-	-	5,040.00	-	-	-	-	-	5,040.00
316. EDUCACION MARISCAL LUZURIAGA	-	-	8,822.00	-	-	-	-	-	8,822.00
318. EDUCACION RECUAY	-	6,232.00	7,479.00	-	-	-	-	10,885.00	24,596.00
319. EDUCACION YUNGAY	-	22,362.00	11,632.00	-	-	-	-	-	33,994.00
442. GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC	27,721.00	110,690.00	77,713.00	15,165.00	8,226.00	6,531.00	28,833.00	14,957.00	289,836.00
301. EDUCACION CHANKA	3,024.00	15,602.00	5,040.00	-	-	-	10,885.00	-	34,551.00
302. EDUCACION COTABAMBAS	8,226.00	8,226.00	8,991.00	-	-	-	-	-	25,443.00
304. EDUCACION GRAU	-	24,678.00	16,452.00	-	-	-	-	-	41,130.00
305. EDUCACION HUANCARAMA	-	14,757.00	-	-	-	-	-	-	14,757.00
306. EDUCACION AYMARAES	-	-	8,226.00	-	-	-	-	-	8,226.00
307. EDUCACION ABANCAY	16,471.00	30,975.00	39,004.00	15,165.00	8,226.00	6,531.00	17,948.00	14,957.00	149,277.00
308. EDUCACION ANTABAMBA	-	16,452.00	-	-	-	-	-	-	16,452.00
443. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA	210,075.00	550,589.00	354,760.00	21,106.00	10,885.00	80,267.00	51,766.00	-	1,279,448.00
302. EDUCACION AREQUIPA NORTE	47,529.00	238,170.00	178,384.00	21,106.00	10,885.00	32,655.00	40,881.00	-	569,610.00
303. EDUCACION AREQUIPA SUR	137,977.00	133,946.00	111,107.00	-	-	36,727.00	10,885.00	-	430,642.00
304. UGEL CAMANA	-	51,019.00	8,401.00	-	-	-	-	-	59,420.00
305. UGEL CARAVELI	-	38,067.00	12,946.00	-	-	-	-	-	51,013.00
306. UGEL CASTILLA	-	16,868.00	6,232.00	-	-	10,885.00	-	-	33,985.00
307. UGEL CONDESUYOS	16,099.00	18,237.00	11,965.00	-	-	-	-	-	46,301.00
308. UGEL ISLAY	1,118.00	-	7,620.00	-	-	-	-	-	8,738.00
309. UGEL LA UNION	-	19,111.00	13,065.00	-	-	-	-	-	32,176.00
310. UGEL CAYLLOMA	-	8,822.00	-	-	-	-	-	-	8,822.00
311. UGEL LA JOYA	7,352.00	26,349.00	5,040.00	-	-	-	-	-	38,741.00
444. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO	125,958.00	416,164.00	106,896.00	7,479.00	10,885.00	21,770.00	10,885.00	10,885.00	710,922.00
300. EDUCACION AYACUCHO	10,885.00	-	-	-	-	-	-	-	10,885.00
301. EDUCACION CENTRO AYACUCHO	1,639.00	5,983.00	-	-	-	-	-	-	7,622.00
302. EDUCACION LUCANAS	5,040.00	48,530.00	19,286.00	-	-	-	-	-	72,856.00
303. EDUCACION SARA SARA	-	46,809.00	30,813.00	-	-	-	-	10,885.00	88,507.00
304. EDUCACION SUR PAUZA	8,974.00	8,226.00	168.00	-	-	-	-	-	17,368.00
305. EDUCACION HUANTA	-	7,479.00	-	-	-	-	-	-	7,479.00
307. EDUCACION VRAE LA MAR	6,718.00	42,011.00	-	-	-	-	-	-	48,729.00
308. EDUCACION HUAMANGA	85,971.00	216,498.00	56,442.00	7,479.00	10,885.00	21,770.00	10,885.00	-	409,930.00
309. EDUCACION UGEL SUCRE	-	8,822.00	-	-	-	-	-	-	8,822.00
311. EDUCACION VILCASHUAMAN	-	22,984.00	187.00	-	-	-	-	-	23,171.00
312. EDUCACION HUANCASANCOS	6,731.00	8,822.00	-	-	-	-	-	-	15,553.00

445. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA	241,641.00	929,033.00	212,279.00	15,913.00	10,885.00	21,355.00	70,628.00	284,825.00	1,786,559.00
300. EDUCACION CAJAMARCA	-	-	-	-	-	-	-	111,753.00	111,753.00
301. EDUCACION CHOTA	68,985.00	131,950.00	28,361.00	-	-	10,470.00	-	32,655.00	272,421.00
302. EDUCACION CUTERVO	-	59,993.00	26,922.00	-	-	-	-	10,885.00	97,800.00
303. EDUCACION JAEN	42,451.00	213,158.00	22,579.00	10,885.00	10,885.00	-	-	71,116.00	371,074.00
304. EDUCACION SAN IGNACIO	8,974.00	100,460.00	15,373.00	-	-	-	-	10,885.00	135,692.00
305. EDUCACION UGEL SANTA CRUZ	9,434.00	26,174.00	5,040.00	-	-	-	-	10,885.00	51,533.00
306. EDUCACION UGEL CAJABAMBA	5,586.00	31,597.00	-	-	-	-	-	3,991.00	41,174.00
307. EDUCACION UGEL BAMBAMARCA	10,885.00	48,360.00	26,174.00	-	-	-	-	-	85,419.00
308. EDUCACION UGEL CELENDIN	-	-	-	-	-	-	-	10,885.00	10,885.00
309. EDUCACION UGEL CAJAMARCA	75,467.00	149,543.00	69,896.00	-	-	-	70,628.00	-	365,534.00
310. EDUCACION UGEL SAN MARCOS	-	28,085.00	-	-	-	-	-	-	28,085.00
311. EDUCACION UGEL CONTUMAZA	8,974.00	40,252.00	-	5,028.00	-	-	-	10,885.00	65,139.00
312. EDUCACION UGEL SAN MIGUEL	10,885.00	81,347.00	17,934.00	-	-	10,885.00	-	-	121,051.00
313. EDUCACION UGEL SAN PABLO	-	18,114.00	-	-	-	-	-	10,885.00	28,999.00
446. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO	123,023.00	620,794.00	325,327.00	4,872.00	30,592.00	27,753.00	32,374.00	11,965.00	1,176,700.00
302. EDUCACION CANCHIS	9,063.00	80,043.00	60,364.00	-	-	-	17,416.00	-	166,886.00
303. EDUCACION QUISPICANCHIS	-	16,766.00	5,983.00	-	-	-	-	-	22,749.00
304. EDUCACION LA CONVENCION	8,822.00	52,793.00	50,252.00	-	-	5,983.00	7,479.00	-	125,329.00
305. EDUCACION CHUMBIVILCAS	8,822.00	17,644.00	8,822.00	-	-	-	-	-	35,288.00
306. EDUCACION PARURO	7,352.00	7,479.00	8,226.00	-	-	-	-	-	23,057.00
308. EDUCACION URUBAMBA	7,479.00	102,482.00	20,584.00	-	-	-	-	-	130,545.00
310. EDUCACION ESPINAR	-	29,840.00	-	-	-	-	-	11,965.00	41,805.00
311. UGEL DE CALCA	4,032.00	25,449.00	33,463.00	-	-	-	-	-	62,944.00
312. UGEL CUSCO	33,233.00	142,799.00	91,591.00	4,872.00	30,592.00	21,770.00	7,479.00	-	332,336.00
314. EDUCACION ACOMAYO	35,398.00	85,254.00	39,810.00	-	-	-	-	-	160,462.00
315. EDUCACION ANTA	8,822.00	60,245.00	6,232.00	-	-	-	-	-	75,299.00
447. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCANELICA	-	167,922.00	53,420.00	-	-	-	-	65,310.00	286,652.00
307. EDUCACION UGEL ANGARAES	-	10,885.00	-	-	-	-	-	10,885.00	21,770.00
310. UGEL HUANCANELICA	-	53,678.00	28,595.00	-	-	-	-	10,885.00	93,158.00
311. UGEL HUAYTARA	-	19,859.00	4,238.00	-	-	-	-	32,655.00	56,752.00
312. UGEL TAYACAJA	-	83,500.00	187.00	-	-	-	-	-	83,687.00
313. UGEL CASTROVIRREYNA	-	-	13,669.00	-	-	-	-	10,885.00	24,554.00
314. UGEL CHURCAMP	-	-	6,731.00	-	-	-	-	-	6,731.00
448. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO	28,260.00	306,530.00	75,252.00	-	43,540.00	21,770.00	-	21,770.00	497,122.00
301. EDUCACION MARAÑON	-	8,401.00	-	-	-	-	-	-	8,401.00
302. EDUCACION LEONCIO PRADO	8,974.00	16,868.00	17,200.00	-	21,770.00	-	-	-	64,812.00
303. EDUCACION DOS DE MAYO	-	38,993.00	8,226.00	-	-	-	-	10,885.00	58,104.00
304. EDUCACION UGEL PACHITEA	-	8,822.00	11,395.00	-	-	-	-	-	20,217.00
305. EDUCACION UGEL HUAMALIES	-	21,937.00	-	-	-	-	-	-	21,937.00
306. EDUCACION UGEL PUERTO INCA	-	26,466.00	11,172.00	-	-	-	-	-	37,638.00
307. EDUCACION UGEL HUACAYBAMBA	-	6,531.00	-	-	-	-	-	-	6,531.00
308. EDUCACION UGEL AMBO	8,401.00	25,601.00	5,586.00	-	-	-	-	-	39,588.00
309. EDUCACION UGEL LAURICOCHA	-	35,587.00	-	-	-	-	-	10,885.00	46,472.00
310. EDUCACION UGEL YAROWILCA	-	37,082.00	-	-	-	-	-	-	37,082.00
311. EDUCACION UGEL HUANUCO	10,885.00	80,242.00	21,673.00	-	21,770.00	21,770.00	-	-	156,340.00
449. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA	171,716.00	347,809.00	335,558.00	-	32,655.00	87,080.00	-	71,478.00	1,046,296.00
300. EDUCACION ICA	127,463.00	225,566.00	151,849.00	-	10,885.00	54,425.00	-	71,478.00	641,666.00
301. EDUCACION CHINCHA	24,698.00	46,048.00	94,922.00	-	10,885.00	21,770.00	-	-	198,323.00
302. EDUCACION NASCA	4,470.00	54,425.00	33,975.00	-	10,885.00	10,885.00	-	-	114,640.00
303. EDUCACION PISCO	15,085.00	21,770.00	46,032.00	-	-	-	-	-	82,887.00
304. EDUCACION PALPA	-	-	8,780.00	-	-	-	-	-	8,780.00

450. GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN	125,204.00	556,546.00	395,211.00	-	-	87,307.00	17,048.00	119,735.00	1,301,051.00
300. EDUCACION JUNIN	-	-	-	-	-	-	-	65,310.00	65,310.00
301. EDUCACION TARMA	3,167.00	44,954.00	26,492.00	-	-	28,528.00	-	-	103,141.00
302. EDUCACION SATIPO	-	8,974.00	22,388.00	-	-	-	8,822.00	-	40,184.00
303. EDUCACION CHANCHAMAYO	-	48,825.00	20,042.00	-	-	15,239.00	-	21,770.00	105,876.00
304. EDUCACION HUANCAYO	90,854.00	235,300.00	214,627.00	-	-	32,655.00	8,226.00	-	581,662.00
305. EDUCACION CONCEPCION	-	36,728.00	-	-	-	-	-	10,885.00	47,613.00
306. EDUCACION CHUPACA	6,980.00	72,391.00	39,985.00	-	-	-	-	-	119,356.00
307. EDUCACION JAUIJA	24,203.00	64,729.00	66,068.00	-	-	10,885.00	-	21,770.00	187,655.00
308. EDUCACION YAULI - LA OROYA	-	20,442.00	5,609.00	-	-	-	-	-	26,051.00
309. EDUCACION PROVINCIA DE JUNIN	-	15,381.00	-	-	-	-	-	-	15,381.00
310. EDUCACION PICHANAKI	-	8,822.00	-	-	-	-	-	-	8,822.00
451. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD	76,320.00	386,434.00	376,781.00	-	19,859.00	21,853.00	-	-	881,247.00
301. EDUCACION CHEPEN	3,740.00	49,878.00	22,786.00	-	8,974.00	-	-	-	85,378.00
302. EDUCACION PACASMAYO	-	29,249.00	8,226.00	-	-	-	-	-	37,475.00
303. EDUCACION ASCOPE	14,408.00	27,933.00	49,928.00	-	-	-	-	-	92,269.00
305. EDUCACION OTUZCO	-	16,452.00	10,968.00	-	-	-	-	-	27,420.00
306. EDUCACION SANTIAGO DE CHUCO	7,479.00	7,479.00	-	-	-	-	-	-	14,958.00
307. EDUCACION SANCHEZ CARRION	-	45,451.00	14,014.00	-	-	10,968.00	-	-	70,433.00
308. EDUCACION PATAZ	-	10,885.00	12,394.00	-	-	-	-	-	23,279.00
311. EDUCACION JULCAN	-	48,233.00	-	-	-	-	-	-	48,233.00
312. EDUCACION VIRU	-	-	8,226.00	-	-	-	-	-	8,226.00
313. EDUCACION EL PORVENIR	-	22,684.00	31,035.00	-	-	-	-	-	53,719.00
314. EDUCACION LA ESPERANZA	10,885.00	87,309.00	47,355.00	-	-	-	-	-	145,549.00
315. EDUCACION TRUJILLO NOR OESTE	8,831.00	31,907.00	75,265.00	-	-	-	-	-	116,003.00
316. EDUCACION TRUJILLO SUR ESTE	30,977.00	8,974.00	96,584.00	-	10,885.00	10,885.00	-	-	158,305.00
452. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE	79,217.00	351,791.00	211,619.00	10,885.00	5,983.00	40,142.00	10,885.00	21,770.00	732,292.00
300. EDUCACION CHICLAYO	41,233.00	210,148.00	118,532.00	10,885.00	-	40,142.00	-	21,770.00	442,710.00
302. EDUCACION LAMBAYEQUE	10,885.00	119,790.00	93,087.00	-	5,983.00	-	10,885.00	-	240,630.00
303. EDUCACION FERREÑAFE	27,099.00	21,853.00	-	-	-	-	-	-	48,952.00
453. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO	100,391.00	332,776.00	148,374.00	-	-	38,572.00	-	32,655.00	652,768.00
300. EDUCACION LORETO	73,161.00	192,662.00	87,887.00	-	-	27,687.00	-	10,885.00	392,282.00
301. EDUCACION ALTO AMAZONAS	4,200.00	75,632.00	14,418.00	-	-	-	-	10,885.00	105,135.00
302. EDUCACION CONTAMANA	18,158.00	49,524.00	16,008.00	-	-	-	-	-	83,690.00
304. EDUCACION REQUENA	4,872.00	14,958.00	20,090.00	-	-	10,885.00	-	10,885.00	61,690.00
305. EDUCACION NAUTA	-	-	9,971.00	-	-	-	-	-	9,971.00
454. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS	17,367.00	-	15,782.00	-	-	-	-	-	33,149.00
300. EDUCACION MADRE DE DIOS	17,367.00	-	15,782.00	-	-	-	-	-	33,149.00
455. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA	-	73,703.00	51,314.00	-	8,226.00	5,983.00	-	-	139,226.00
301. EDUCACION ILO	-	39,884.00	29,317.00	-	-	5,983.00	-	-	75,184.00
302. EDUCACION MARISCAL NIETO	-	4,986.00	21,997.00	-	8,226.00	-	-	-	35,209.00
303. EDUCACION SANCHEZ CERRO	-	28,833.00	-	-	-	-	-	-	28,833.00
456. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO	24,853.00	118,170.00	54,110.00	-	-	-	-	22,850.00	219,983.00
300. EDUCACION PASCO	-	-	-	-	-	-	-	10,885.00	10,885.00
301. EDUCACION OXAPAMPA	-	20,438.00	15,705.00	-	-	-	-	11,965.00	48,108.00
303. UGEL PASCO	24,853.00	97,732.00	38,405.00	-	-	-	-	-	160,990.00
457. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA	144,800.00	905,469.00	367,455.00	14,459.00	-	41,477.00	21,785.00	91,318.00	1,586,763.00
300. EDUCACION PIURA	87,663.00	375,404.00	170,115.00	14,459.00	-	30,592.00	8,822.00	36,727.00	723,782.00
302. EDUCACION LUCIANO CASTILLO COLONNA	25,035.00	277,278.00	72,246.00	-	-	10,885.00	7,479.00	21,770.00	414,693.00
303. EDUCACION ALTO PIURA	-	56,861.00	34,060.00	-	-	-	-	-	90,921.00
305. EDUCACION UGEL DE PAITA	-	42,877.00	16,301.00	-	-	-	-	-	59,178.00
306. EDUCACION UGEL DE TALARA	17,644.00	37,753.00	32,235.00	-	-	-	-	21,853.00	109,485.00
307. EDUCACION UGEL MORROPON	7,229.00	20,990.00	8,822.00	-	-	-	-	-	37,041.00
308. EDUCACION UGEL AYABACA	-	39,064.00	24,854.00	-	-	-	5,484.00	10,968.00	80,370.00
309. UNIDAD DE GESTION EDUCATIVA LOCAL - UGEL HUANCABAMBA	7,229.00	38,291.00	-	-	-	-	-	-	45,520.00
310. EDUCACION UGEL HUARMACA	-	16,951.00	8,822.00	-	-	-	-	-	25,773.00

458. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO	111,759.00	809,833.00	353,172.00	-	21,770.00	23,848.00	52,514.00	43,540.00	1,416,436.00
301. EDUCACION SAN ROMAN	12,896.00	159,921.00	55,652.00	-	21,770.00	23,848.00	19,859.00	-	293,946.00
302. EDUCACION MELGAR	42,450.00	-	5,040.00	-	-	-	-	-	47,490.00
303. EDUCACION AZANGARO	-	66,708.00	16,452.00	-	-	-	-	-	83,160.00
304. EDUCACION HUANCANE	8,974.00	37,735.00	14,014.00	-	-	-	-	-	60,723.00
305. EDUCACION PUTINA	-	8,226.00	-	-	-	-	-	-	8,226.00
306. EDUCACION COLLAO	-	100,125.00	10,080.00	-	-	-	10,885.00	32,655.00	153,745.00
307. EDUCACION CHUCUITO - JULI	10,885.00	130,371.00	17,200.00	-	-	-	-	10,885.00	169,341.00
308. EDUCACION YUNGUYO	-	26,174.00	8,974.00	-	-	-	-	-	35,148.00
309. EDUCACION CARABAYA - MACUSANI	-	17,200.00	10,885.00	-	-	-	-	-	28,085.00
311. UGEL PUNO	31,850.00	216,592.00	193,719.00	-	-	-	10,885.00	-	453,046.00
312. EDUCACION LAMPA	-	26,174.00	12,930.00	-	-	-	10,885.00	-	49,989.00
313. EDUCACION MOHO	-	-	8,226.00	-	-	-	-	-	8,226.00
314. EDUCACION CRUCERO	4,704.00	20,607.00	-	-	-	-	-	-	25,311.00
459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN	107,507.00	347,223.00	126,350.00	-	-	-	-	10,885.00	591,965.00
300. EDUCACION SAN MARTIN	-	42,053.00	27,398.00	-	-	-	-	-	69,451.00
301. EDUCACION BAJO MAYO	69,525.00	82,769.00	42,415.00	-	-	-	-	-	194,709.00
302. EDUCACION HUALLAGA CENTRAL	10,968.00	54,690.00	13,065.00	-	-	-	-	-	78,723.00
303. EDUCACION ALTO HUALLAGA	-	8,401.00	6,268.00	-	-	-	-	-	14,669.00
305. EDUCACION LAMAS	5,586.00	71,472.00	9,465.00	-	-	-	-	-	86,523.00
306. EDUCACION RIOJA	14,448.00	62,744.00	27,739.00	-	-	-	-	10,885.00	115,816.00
307. EDUCACION BELLAVISTA	6,980.00	25,094.00	-	-	-	-	-	-	32,074.00
460. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA	39,494.00	120,103.00	82,715.00	10,885.00	10,885.00	53,238.00	9,722.00	-	327,042.00
300. EDUCACION TACNA	-	7,001.00	5,040.00	-	-	-	-	-	12,041.00
301. UGEL TACNA	39,494.00	113,102.00	77,675.00	10,885.00	10,885.00	53,238.00	9,722.00	-	315,001.00
461. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES	60,479.00	208,753.00	90,130.00	12,351.00	18,364.00	12,601.00	8,401.00	41,726.00	452,805.00
300. EDUCACION TUMBES	-	-	-	-	-	-	-	21,770.00	21,770.00
301. EDUCACION UGEL TUMBES	32,500.00	165,937.00	90,130.00	12,351.00	18,364.00	12,601.00	8,401.00	-	340,284.00
302. EDUCACION UGEL CONTRALMIRANTE VILLAR - ZORRITOS	-	35,337.00	-	-	-	-	-	10,885.00	46,222.00
303. EDUCACION UGEL ZARUMILLA	27,979.00	7,479.00	-	-	-	-	-	9,071.00	44,529.00
462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI	57,777.00	182,035.00	110,322.00	2,049.00	-	24,126.00	-	10,885.00	387,194.00
300. EDUCACION UCAYALI	-	-	-	-	-	-	-	10,885.00	10,885.00
302. EDUCACION ATALAYA	-	8,226.00	-	-	-	-	-	-	8,226.00
303. EDUCACION CORONEL PORTILLO	57,777.00	173,809.00	110,322.00	2,049.00	-	24,126.00	-	-	368,083.00
463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA	108,384.00	307,520.00	274,146.00	2,421.00	7,479.00	10,885.00	8,226.00	-	719,061.00
301. EDUCACION CAÑETE	23,606.00	121,093.00	31,641.00	-	-	-	-	-	176,340.00
302. EDUCACION HUAURA	-	95,918.00	64,350.00	-	7,479.00	-	-	-	167,747.00
303. EDUCACION HUARAL	26,015.00	15,304.00	43,828.00	2,421.00	-	10,885.00	-	-	98,453.00
304. EDUCACION CAJATAMBO	-	-	2,421.00	-	-	-	-	-	2,421.00
306. EDUCACION YAUJYOS	-	13,232.00	8,822.00	-	-	-	-	-	22,054.00
308. EDUCACION HUARACHIRI	14,459.00	26,897.00	20,787.00	-	-	-	-	-	62,143.00
309. EDUCACION BARRANCA	44,304.00	35,076.00	102,297.00	-	-	-	8,226.00	-	189,903.00
464. GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CALLAO	54,036.00	113,937.00	142,663.00	4,704.00	7,479.00	-	-	-	322,819.00
300. EDUCACION CALLAO	54,036.00	106,585.00	142,663.00	4,704.00	7,479.00	-	-	-	315,467.00
302. EDUCACION VENTANILLA	-	7,352.00	-	-	-	-	-	-	7,352.00
TOTAL GENERAL	2,154,272.00	8,942,343.00	4,683,236.00	129,009.00	247,713.00	637,443.00	330,546.00	930,979.00	18,055,541.00