

ANEXO N° 2

Transferencia para financiar el pago del Subsidio por Luto y Sepelio de los profesores y auxiliares de educación nombrados y contratados
En Soles

Fuente de Financiamiento 1 Recursos Ordinarios
Genérica de Gasto 2.2 Pensiones y Otras Prestaciones Sociales

PLIEGO / UNIDAD EJECUTORA	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR			0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS			9001. ACCIONES CENTRALES	TOTAL
	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE	3999999. SIN PRODUCTO				
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	5000003. GESTIÓN ADMINISTRATIVA	
	0103: EDUCACION INICIAL	0104: EDUCACION PRIMARIA	0105: EDUCACION SECUNDARIA	0107: EDUCACION BASICA ESPECIAL	0112: FORMACION OCUPACIONAL	0106: EDUCACION BASICA ALTERNATIVA	0106: EDUCACION BASICA ALTERNATIVA	0008: ASESORAMIENTO Y APOYO	
440. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS	33,000.00	126,000.00	60,000.00	-	-	3,000.00	-	3,000.00	225,000.00
300. EDUCACION AMAZONAS	21,000.00	57,000.00	24,000.00	-	-	-	-	-	102,000.00
301. EDUCACION BAGUA	9,000.00	42,000.00	21,000.00	-	-	-	-	3,000.00	75,000.00
302. EDUCACION CONDORCANQUI	-	9,000.00	-	-	-	-	-	-	9,000.00
303. EDUCACION BAGUA CAPITAL	3,000.00	18,000.00	15,000.00	-	-	3,000.00	-	-	39,000.00
441. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH	126,000.00	489,000.00	354,000.00	9,000.00	-	9,000.00	-	3,000.00	990,000.00
301. EDUCACION SANTA	30,000.00	90,000.00	87,000.00	6,000.00	-	-	-	-	213,000.00
302. EDUCACION HUAYLAS	9,000.00	12,000.00	9,000.00	-	-	-	-	3,000.00	33,000.00
303. EDUCACION HUARMEY	6,000.00	36,000.00	30,000.00	3,000.00	-	-	-	-	75,000.00
304. EDUCACION AJAJA	-	6,000.00	-	-	-	-	-	-	6,000.00
305. EDUCACION POMABAMBA	3,000.00	15,000.00	6,000.00	-	-	-	-	-	24,000.00
306. EDUCACION SIHUAS	-	15,000.00	15,000.00	-	-	-	-	-	30,000.00
307. EDUCACION CARLOS F. FITZCARRALD	-	6,000.00	9,000.00	-	-	-	-	-	15,000.00
308. EDUCACION HUARI	15,000.00	75,000.00	42,000.00	-	-	9,000.00	-	-	141,000.00
309. EDUCACION PALLASCA	-	12,000.00	6,000.00	-	-	-	-	-	18,000.00
310. EDUCACION CASMA	6,000.00	15,000.00	24,000.00	-	-	-	-	-	45,000.00
311. EDUCACION HUARAZ	12,000.00	39,000.00	36,000.00	-	-	-	-	-	87,000.00
312. EDUCACION ANTONIO RAIMONDI	3,000.00	9,000.00	15,000.00	-	-	-	-	-	27,000.00
313. EDUCACION BOLOGNESI	6,000.00	24,000.00	3,000.00	-	-	-	-	-	33,000.00
314. EDUCACION ASUNCION	-	6,000.00	6,000.00	-	-	-	-	-	12,000.00
315. EDUCACION CARHUAZ	12,000.00	18,000.00	12,000.00	-	-	-	-	-	42,000.00
316. EDUCACION MARISCAL LUZURIAGA	9,000.00	15,000.00	6,000.00	-	-	-	-	-	30,000.00
318. EDUCACION RECUAY	3,000.00	12,000.00	-	-	-	-	-	-	15,000.00
319. EDUCACION YUNGAY	12,000.00	84,000.00	48,000.00	-	-	-	-	-	144,000.00
442. GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC	39,000.00	135,000.00	87,000.00	-	-	3,000.00	-	3,000.00	267,000.00
301. EDUCACION CHANKA	12,000.00	33,000.00	27,000.00	-	-	3,000.00	-	3,000.00	78,000.00
302. EDUCACION COTABAMBAS	3,000.00	33,000.00	21,000.00	-	-	-	-	-	57,000.00
303. EDUCACION CHINCHEROS	-	12,000.00	3,000.00	-	-	-	-	-	15,000.00
304. EDUCACION GRAU	3,000.00	6,000.00	-	-	-	-	-	-	9,000.00
305. EDUCACION HUANCARAMA	6,000.00	27,000.00	12,000.00	-	-	-	-	-	45,000.00
306. EDUCACION AYMARAES	-	3,000.00	6,000.00	-	-	-	-	-	9,000.00
307. EDUCACION ABANCAY	15,000.00	21,000.00	18,000.00	-	-	-	-	-	54,000.00
443. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA	144,000.00	564,000.00	495,000.00	21,000.00	18,000.00	39,000.00	3,000.00	-	1,284,000.00
301. COLEGIO MILITAR FRANCISCO BOLOGNESI	-	-	3,000.00	-	-	-	-	-	3,000.00
302. EDUCACION AREQUIPA NORTE	63,000.00	321,000.00	297,000.00	15,000.00	18,000.00	30,000.00	3,000.00	-	747,000.00
303. EDUCACION AREQUIPA SUR	12,000.00	57,000.00	63,000.00	-	-	9,000.00	-	-	141,000.00
304. UGEL CAMANA	30,000.00	63,000.00	36,000.00	6,000.00	-	-	-	-	135,000.00
305. UGEL CARAVELI	12,000.00	18,000.00	6,000.00	-	-	-	-	-	36,000.00
306. UGEL CASTILLA	6,000.00	15,000.00	18,000.00	-	-	-	-	-	39,000.00
307. UGEL CONDESUYOS	6,000.00	18,000.00	6,000.00	-	-	-	-	-	30,000.00
308. UGEL ISLAY	-	27,000.00	15,000.00	-	-	-	-	-	42,000.00
309. UGEL LA UNION	6,000.00	30,000.00	18,000.00	-	-	-	-	-	54,000.00
310. UGEL CAYLLOMA	3,000.00	3,000.00	3,000.00	-	-	-	-	-	9,000.00
311. UGEL LA JOYA	6,000.00	12,000.00	30,000.00	-	-	-	-	-	48,000.00
444. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO	51,000.00	201,000.00	111,000.00	-	-	6,000.00	-	9,000.00	378,000.00
301. EDUCACION CENTRO AYACUCHO	-	6,000.00	-	-	-	-	-	-	6,000.00
302. EDUCACION LUCANAS	3,000.00	30,000.00	21,000.00	-	-	-	-	-	54,000.00
303. EDUCACION SARA SARA	-	9,000.00	3,000.00	-	-	-	-	-	12,000.00
304. EDUCACION SUR PAUZA	9,000.00	15,000.00	-	-	-	-	-	-	24,000.00
305. EDUCACION HUANTA	6,000.00	27,000.00	9,000.00	-	-	3,000.00	-	-	45,000.00
307. EDUCACION VRAE LA MAR	6,000.00	27,000.00	12,000.00	-	-	-	-	6,000.00	51,000.00
308. EDUCACION HUAMANGA	15,000.00	45,000.00	48,000.00	-	-	3,000.00	-	-	111,000.00
309. EDUCACION UGEL SUCRE	9,000.00	24,000.00	9,000.00	-	-	-	-	-	42,000.00
310. EDUCACION UGEL VICTOR FAJARDO	-	9,000.00	3,000.00	-	-	-	-	3,000.00	15,000.00
311. EDUCACION VILCASHUAMAN	3,000.00	6,000.00	-	-	-	-	-	-	9,000.00
312. EDUCACION HUANCASANCOS	-	3,000.00	6,000.00	-	-	-	-	-	9,000.00

445. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA	207,000.00	675,000.00	339,000.00	6,000.00	3,000.00	15,000.00	18,000.00	3,000.00	1,266,000.00
301. EDUCACION CHOTA	6,000.00	54,000.00	21,000.00	-	-	-	3,000.00	-	84,000.00
302. EDUCACION CUTERVO	-	30,000.00	6,000.00	-	-	-	-	-	36,000.00
303. EDUCACION JAEN	21,000.00	72,000.00	63,000.00	-	-	-	-	-	156,000.00
304. EDUCACION SAN IGNACIO	12,000.00	18,000.00	27,000.00	-	-	3,000.00	-	-	60,000.00
305. EDUCACION UGEL SANTA CRUZ	18,000.00	42,000.00	27,000.00	-	-	-	-	-	87,000.00
306. EDUCACION UGEL CAJABAMBA	39,000.00	63,000.00	27,000.00	-	-	9,000.00	-	-	138,000.00
307. EDUCACION UGEL BAMBAMARCA	-	21,000.00	3,000.00	-	-	-	-	-	24,000.00
308. EDUCACION UGEL CELENDIN	3,000.00	24,000.00	18,000.00	-	-	-	-	-	45,000.00
309. EDUCACION UGEL CAJAMARCA	78,000.00	240,000.00	129,000.00	6,000.00	3,000.00	3,000.00	15,000.00	-	474,000.00
310. EDUCACION UGEL SAN MARCOS	9,000.00	24,000.00	6,000.00	-	-	-	-	3,000.00	42,000.00
311. EDUCACION UGEL CONTUMAZA	12,000.00	27,000.00	6,000.00	-	-	-	-	-	45,000.00
312. EDUCACION UGEL SAN MIGUEL	6,000.00	39,000.00	6,000.00	-	-	-	-	-	51,000.00
313. EDUCACION UGEL SAN PABLO	3,000.00	21,000.00	-	-	-	-	-	-	24,000.00
446. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO	57,000.00	381,000.00	267,000.00	9,000.00	6,000.00	27,000.00	9,000.00	9,000.00	765,000.00
302. EDUCACION CANCHIS	6,000.00	12,000.00	6,000.00	-	-	-	-	-	24,000.00
303. EDUCACION QUISPICANCHIS	3,000.00	15,000.00	-	-	-	-	-	-	18,000.00
304. EDUCACION LA CONVENCION	-	24,000.00	3,000.00	-	-	3,000.00	-	3,000.00	33,000.00
305. EDUCACION CHUMBIVILCAS	12,000.00	45,000.00	27,000.00	-	-	-	-	-	84,000.00
306. EDUCACION PARURO	-	15,000.00	-	-	-	-	-	-	15,000.00
308. EDUCACION URUBAMBA	3,000.00	21,000.00	9,000.00	-	-	-	-	3,000.00	36,000.00
309. EDUCACION PAUCARTAMBO	-	12,000.00	15,000.00	-	-	-	-	-	27,000.00
310. EDUCACION ESPINAR	-	12,000.00	9,000.00	-	-	3,000.00	-	-	24,000.00
311. UGEL DE CALCA	-	51,000.00	27,000.00	-	-	-	-	-	78,000.00
312. UGEL CUSCO	21,000.00	105,000.00	129,000.00	9,000.00	6,000.00	21,000.00	9,000.00	-	300,000.00
313. EDUCACION CANAS	-	-	6,000.00	-	-	-	-	3,000.00	9,000.00
314. EDUCACION ACOMAYO	3,000.00	18,000.00	6,000.00	-	-	-	-	-	27,000.00
315. EDUCACION ANTA	9,000.00	36,000.00	27,000.00	-	-	-	-	-	72,000.00
316. EDUCACION PICHARI KIMBIRI VILLA VIRGEN	-	15,000.00	3,000.00	-	-	-	-	-	18,000.00
447. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCANELICA	39,000.00	144,000.00	165,000.00	-	-	9,000.00	-	-	357,000.00
307. EDUCACION UGEL ANGARAES	3,000.00	9,000.00	24,000.00	-	-	-	-	-	36,000.00
308. UGEL SURCUBAMBA	9,000.00	12,000.00	24,000.00	-	-	-	-	-	45,000.00
309. UGEL ACOBAMBA	3,000.00	9,000.00	12,000.00	-	-	-	-	-	24,000.00
310. UGEL HUANCANELICA	12,000.00	42,000.00	45,000.00	-	-	6,000.00	-	-	105,000.00
311. UGEL HUAYTARA	-	15,000.00	6,000.00	-	-	-	-	-	21,000.00
312. UGEL TAYACAJA	12,000.00	45,000.00	30,000.00	-	-	-	-	-	87,000.00
313. UGEL CASTROVIRREYNA	-	9,000.00	9,000.00	-	-	-	-	-	18,000.00
314. UGEL CHURCAMP	-	3,000.00	15,000.00	-	-	3,000.00	-	-	21,000.00
448. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO	75,000.00	330,000.00	237,000.00	-	-	9,000.00	6,000.00	3,000.00	660,000.00
301. EDUCACION MARANON	12,000.00	6,000.00	3,000.00	-	-	-	-	3,000.00	24,000.00
302. EDUCACION LEONCIO PRADO	6,000.00	36,000.00	39,000.00	-	-	-	-	-	81,000.00
303. EDUCACION DOS DE MAYO	3,000.00	45,000.00	30,000.00	-	-	3,000.00	3,000.00	-	84,000.00
304. EDUCACION UGEL PACHITEA	-	15,000.00	6,000.00	-	-	-	-	-	21,000.00
305. EDUCACION UGEL HUAMALIES	3,000.00	3,000.00	12,000.00	-	-	-	-	-	18,000.00
306. EDUCACION UGEL PUERTO INCA	3,000.00	12,000.00	-	-	-	-	-	-	15,000.00
308. EDUCACION UGEL AMBO	6,000.00	15,000.00	24,000.00	-	-	-	-	-	45,000.00
309. EDUCACION UGEL LAURICOCHA	3,000.00	42,000.00	3,000.00	-	-	-	-	-	48,000.00
310. EDUCACION UGEL YAROWILCA	-	12,000.00	9,000.00	-	-	-	-	-	21,000.00
311. EDUCACION UGEL HUANUCO	39,000.00	144,000.00	111,000.00	-	-	6,000.00	3,000.00	-	303,000.00
449. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA	87,000.00	297,000.00	210,000.00	6,000.00	9,000.00	6,000.00	3,000.00	3,000.00	621,000.00
300. EDUCACION ICA	45,000.00	150,000.00	75,000.00	3,000.00	6,000.00	-	-	-	279,000.00
301. EDUCACION CHINCHA	27,000.00	102,000.00	84,000.00	-	-	3,000.00	-	-	216,000.00
302. EDUCACION NASCA	9,000.00	24,000.00	21,000.00	3,000.00	3,000.00	3,000.00	-	3,000.00	66,000.00
303. EDUCACION PISCO	3,000.00	18,000.00	21,000.00	-	-	-	3,000.00	-	45,000.00
304. EDUCACION PALPA	3,000.00	3,000.00	9,000.00	-	-	-	-	-	15,000.00

450. GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN	72,000.00	297,000.00	246,000.00	-	3,000.00	9,000.00	-	6,000.00	633,000.00
301. EDUCACION TARMA	12,000.00	12,000.00	18,000.00	-	-	-	-	-	42,000.00
302. EDUCACION SATIPO	9,000.00	9,000.00	15,000.00	-	-	-	-	3,000.00	36,000.00
303. EDUCACION CHANCHAMAYO	3,000.00	18,000.00	15,000.00	-	-	3,000.00	-	-	39,000.00
304. EDUCACION HUANCAYO	30,000.00	120,000.00	84,000.00	-	-	3,000.00	-	-	237,000.00
305. EDUCACION CONCEPCION	-	9,000.00	21,000.00	-	-	-	-	-	30,000.00
306. EDUCACION CHUPACA	3,000.00	21,000.00	30,000.00	-	3,000.00	-	-	-	57,000.00
307. EDUCACION JAUIJA	6,000.00	39,000.00	24,000.00	-	-	3,000.00	-	-	72,000.00
308. EDUCACION YAULI - LA OROYA	-	6,000.00	9,000.00	-	-	-	-	-	15,000.00
309. EDUCACION PROVINCIA DE JUNIN	3,000.00	12,000.00	6,000.00	-	-	-	-	-	21,000.00
310. EDUCACION PICHANAKI	6,000.00	33,000.00	15,000.00	-	-	-	-	-	54,000.00
311. EDUCACION PANGOA	-	15,000.00	9,000.00	-	-	-	-	-	24,000.00
312. EDUCACION RIO TAMBO	-	3,000.00	-	-	-	-	-	3,000.00	6,000.00
451. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD	189,000.00	747,000.00	507,000.00	15,000.00	9,000.00	15,000.00	3,000.00	9,000.00	1,494,000.00
301. EDUCACION CHEPEN	6,000.00	36,000.00	24,000.00	-	-	-	-	-	66,000.00
302. EDUCACION PACASMAYO	6,000.00	15,000.00	15,000.00	3,000.00	-	3,000.00	-	-	42,000.00
303. EDUCACION ASCOPE	15,000.00	24,000.00	30,000.00	3,000.00	-	-	-	3,000.00	75,000.00
304. EDUCACION GRAN CHIMU	6,000.00	6,000.00	3,000.00	-	-	-	-	-	15,000.00
305. EDUCACION OTUZCO	15,000.00	39,000.00	12,000.00	-	-	-	-	-	66,000.00
306. EDUCACION SANTIAGO DE CHUCO	-	48,000.00	36,000.00	-	3,000.00	-	-	-	87,000.00
307. EDUCACION SANCHEZ CARRION	27,000.00	60,000.00	27,000.00	-	-	-	-	-	114,000.00
308. EDUCACION PATAZ	-	36,000.00	21,000.00	-	-	-	-	-	57,000.00
309. EDUCACION BOLIVAR	6,000.00	15,000.00	3,000.00	-	-	-	-	-	24,000.00
310. COLEGIO MILITAR RAMON CASTILLA	-	-	6,000.00	-	-	-	-	-	6,000.00
311. EDUCACION JULCAN	-	9,000.00	9,000.00	-	-	-	-	-	18,000.00
312. EDUCACION VIRU	3,000.00	9,000.00	12,000.00	-	-	-	-	-	24,000.00
313. EDUCACION EL PORVENIR	36,000.00	150,000.00	81,000.00	-	3,000.00	-	-	3,000.00	273,000.00
314. EDUCACION LA ESPERANZA	21,000.00	102,000.00	48,000.00	-	-	3,000.00	-	-	174,000.00
315. EDUCACION TRUJILLO NOR OESTE	6,000.00	36,000.00	39,000.00	-	-	6,000.00	-	3,000.00	90,000.00
316. EDUCACION TRUJILLO SUR ESTE	42,000.00	162,000.00	141,000.00	9,000.00	3,000.00	3,000.00	3,000.00	-	363,000.00
452. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE	192,000.00	744,000.00	561,000.00	21,000.00	21,000.00	15,000.00	-	6,000.00	1,560,000.00
300. EDUCACION CHICLAYO	171,000.00	675,000.00	531,000.00	21,000.00	21,000.00	15,000.00	-	-	1,434,000.00
302. EDUCACION LAMBAYEQUE	18,000.00	45,000.00	21,000.00	-	-	-	-	3,000.00	87,000.00
303. EDUCACION FERREÑAFE	3,000.00	24,000.00	9,000.00	-	-	-	-	-	36,000.00
304. GERENCIA REGIONAL DE EDUCACION LAMBAYEQUE	-	-	-	-	-	-	-	3,000.00	3,000.00
453. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO	111,000.00	465,000.00	312,000.00	18,000.00	3,000.00	21,000.00	-	-	930,000.00
300. EDUCACION LORETO	78,000.00	315,000.00	240,000.00	15,000.00	3,000.00	18,000.00	-	-	669,000.00
301. EDUCACION ALTO AMAZONAS	9,000.00	33,000.00	6,000.00	-	-	-	-	-	48,000.00
302. EDUCACION CONTAMANA	6,000.00	15,000.00	12,000.00	-	-	-	-	-	33,000.00
303. EDUCACION MARISCAL RAMON CASTILLA	6,000.00	24,000.00	12,000.00	3,000.00	-	3,000.00	-	-	48,000.00
304. EDUCACION REQUENA	9,000.00	57,000.00	36,000.00	-	-	-	-	-	102,000.00
305. EDUCACION NAUTA	-	18,000.00	6,000.00	-	-	-	-	-	24,000.00
306. EDUCACION DATEM DEL MARAÑON	3,000.00	-	-	-	-	-	-	-	3,000.00
308. EDUCACION PUTUMAYO	-	3,000.00	-	-	-	-	-	-	3,000.00
454. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS	6,000.00	12,000.00	12,000.00	-	-	3,000.00	-	-	33,000.00
300. EDUCACION MADRE DE DIOS	6,000.00	12,000.00	12,000.00	-	-	3,000.00	-	-	33,000.00
455. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA	15,000.00	12,000.00	21,000.00	-	-	3,000.00	-	-	51,000.00
301. EDUCACION ILO	3,000.00	3,000.00	-	-	-	-	-	-	6,000.00
302. EDUCACION MARISCAL NIETO	6,000.00	3,000.00	3,000.00	-	-	-	-	-	12,000.00
303. EDUCACION SANCHEZ CERRO	6,000.00	6,000.00	18,000.00	-	-	3,000.00	-	-	33,000.00
456. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO	120,000.00	150,000.00	105,000.00	9,000.00	12,000.00	21,000.00	9,000.00	-	426,000.00
300. EDUCACION PASCO	81,000.00	-	-	6,000.00	12,000.00	21,000.00	9,000.00	-	129,000.00
301. EDUCACION OXAPAMPA	21,000.00	45,000.00	30,000.00	-	-	-	-	-	96,000.00
302. EDUCACION DANIEL A. CARRION	9,000.00	63,000.00	48,000.00	-	-	-	-	-	120,000.00
303. UGEL PASCO	9,000.00	42,000.00	27,000.00	3,000.00	-	-	-	-	81,000.00

457. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA	165,000.00	612,000.00	465,000.00	15,000.00	6,000.00	9,000.00	3,000.00	6,000.00	1,281,000.00
300. EDUCACION PIURA	60,000.00	204,000.00	162,000.00	3,000.00	-	3,000.00	-	-	432,000.00
302. EDUCACION LUCIANO CASTILLO COLONNA	36,000.00	96,000.00	78,000.00	3,000.00	-	-	3,000.00	-	219,000.00
303. EDUCACION ALTO PIURA	3,000.00	27,000.00	27,000.00	-	-	3,000.00	-	-	60,000.00
305. EDUCACION UGEL DE PAITA	9,000.00	36,000.00	27,000.00	-	-	-	-	3,000.00	75,000.00
306. EDUCACION UGEL DE TALARÁ	24,000.00	114,000.00	105,000.00	9,000.00	3,000.00	3,000.00	-	-	258,000.00
307. EDUCACION UGEL MORROPON	-	3,000.00	3,000.00	-	-	-	-	-	6,000.00
308. EDUCACION UGEL AYABACA	12,000.00	87,000.00	39,000.00	-	3,000.00	-	-	-	141,000.00
309. UNIDAD DE GESTION EDUCATIVA LOCAL - UGEL HUANCABAMBA	12,000.00	21,000.00	12,000.00	-	-	-	-	-	45,000.00
310. EDUCACION UGEL HUARMACA	9,000.00	24,000.00	12,000.00	-	-	-	-	-	45,000.00
458. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO	123,000.00	435,000.00	408,000.00	3,000.00	-	12,000.00	-	6,000.00	987,000.00
301. EDUCACION SAN ROMAN	15,000.00	87,000.00	102,000.00	-	-	-	-	3,000.00	207,000.00
302. EDUCACION MELGAR	12,000.00	48,000.00	60,000.00	-	-	3,000.00	-	-	123,000.00
303. EDUCACION AZANGARO	18,000.00	63,000.00	30,000.00	-	-	-	-	-	111,000.00
304. EDUCACION HUANGANE	-	3,000.00	9,000.00	-	-	-	-	-	12,000.00
305. EDUCACION PUTINA	-	9,000.00	3,000.00	-	-	-	-	-	12,000.00
306. EDUCACION COLLAO	3,000.00	24,000.00	27,000.00	-	-	-	-	-	54,000.00
307. EDUCACION CHUCUITO - JULI	3,000.00	24,000.00	33,000.00	-	-	-	-	-	60,000.00
308. EDUCACION YUNGUYO	3,000.00	12,000.00	9,000.00	3,000.00	-	3,000.00	-	-	30,000.00
309. EDUCACION CARABAYA - MACUSANI	9,000.00	9,000.00	3,000.00	-	-	-	-	-	21,000.00
310. EDUCACION SANDIA	3,000.00	15,000.00	12,000.00	-	-	-	-	-	30,000.00
311. UGEL PUNO	48,000.00	105,000.00	72,000.00	-	-	6,000.00	-	-	231,000.00
312. EDUCACION LAMPA	-	9,000.00	18,000.00	-	-	-	-	-	27,000.00
313. EDUCACION MOHO	6,000.00	21,000.00	24,000.00	-	-	-	-	-	51,000.00
314. EDUCACION CRUCERO	3,000.00	6,000.00	6,000.00	-	-	-	-	3,000.00	18,000.00
459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN	66,000.00	264,000.00	135,000.00	6,000.00	-	3,000.00	-	15,000.00	489,000.00
300. EDUCACION SAN MARTIN	6,000.00	66,000.00	12,000.00	-	-	3,000.00	-	-	90,000.00
301. EDUCACION BAJO MAYO	12,000.00	63,000.00	54,000.00	-	-	-	-	6,000.00	135,000.00
302. EDUCACION HUALLAGA CENTRAL	9,000.00	24,000.00	15,000.00	-	-	-	-	-	48,000.00
303. EDUCACION ALTO HUALLAGA	15,000.00	24,000.00	6,000.00	3,000.00	-	-	-	3,000.00	51,000.00
305. EDUCACION LAMAS	12,000.00	30,000.00	9,000.00	-	-	-	-	3,000.00	54,000.00
306. EDUCACION RIOJA	9,000.00	48,000.00	30,000.00	3,000.00	-	-	-	-	90,000.00
307. EDUCACION BELLAVISTA	3,000.00	9,000.00	9,000.00	-	-	-	-	-	21,000.00
460. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA	39,000.00	48,000.00	81,000.00	-	-	-	3,000.00	-	171,000.00
300. EDUCACION TACNA	6,000.00	6,000.00	6,000.00	-	-	-	3,000.00	-	21,000.00
301. UGEL TACNA	33,000.00	42,000.00	75,000.00	-	-	-	-	-	150,000.00
461. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES	75,000.00	108,000.00	81,000.00	9,000.00	6,000.00	15,000.00	3,000.00	-	297,000.00
301. EDUCACION UGEL TUMBES	39,000.00	57,000.00	15,000.00	6,000.00	3,000.00	9,000.00	3,000.00	-	132,000.00
302. EDUCACION UGEL CONTRALMIRANTE VILLAR - ZORRITOS	3,000.00	15,000.00	15,000.00	-	-	3,000.00	-	-	36,000.00
303. EDUCACION UGEL ZARUMILLA	33,000.00	36,000.00	51,000.00	3,000.00	3,000.00	3,000.00	-	-	129,000.00
462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI	111,000.00	225,000.00	186,000.00	15,000.00	-	6,000.00	3,000.00	-	546,000.00
301. EDUCACION PURUS	-	-	3,000.00	-	-	-	-	-	3,000.00
302. EDUCACION ATALAYA	3,000.00	9,000.00	9,000.00	-	-	-	-	-	21,000.00
303. EDUCACION CORONEL PORTILLO	99,000.00	213,000.00	165,000.00	15,000.00	-	6,000.00	3,000.00	-	501,000.00
304. EDUCACION PADRE ABAD	9,000.00	3,000.00	9,000.00	-	-	-	-	-	21,000.00
463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA	90,000.00	294,000.00	249,000.00	18,000.00	-	15,000.00	-	9,000.00	675,000.00
301. EDUCACION CANETE	21,000.00	45,000.00	33,000.00	9,000.00	-	-	-	-	108,000.00
302. EDUCACION HUAURA	21,000.00	63,000.00	75,000.00	-	-	9,000.00	-	-	168,000.00
303. EDUCACION HUARAL	9,000.00	39,000.00	30,000.00	-	-	-	-	-	78,000.00
304. EDUCACION CAJATAMBO	-	3,000.00	-	-	-	-	-	3,000.00	6,000.00
306. EDUCACION YAUYES	3,000.00	9,000.00	6,000.00	-	-	-	-	-	18,000.00
307. EDUCACION OYON	-	12,000.00	15,000.00	-	-	3,000.00	-	6,000.00	36,000.00
308. EDUCACION HUAROCHIRI	30,000.00	99,000.00	72,000.00	3,000.00	-	-	-	-	204,000.00
309. EDUCACION BARRANCA	6,000.00	24,000.00	18,000.00	6,000.00	-	3,000.00	-	-	57,000.00
464. GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CALLAO	39,000.00	117,000.00	69,000.00	-	-	6,000.00	3,000.00	-	234,000.00
300. EDUCACION CALLAO	27,000.00	66,000.00	27,000.00	-	-	6,000.00	-	-	126,000.00
302. EDUCACION VENTANILLA	12,000.00	51,000.00	42,000.00	-	-	-	3,000.00	-	108,000.00
TOTAL GENERAL	2,271,000.00	7,872,000.00	5,763,000.00	180,000.00	96,000.00	279,000.00	66,000.00	93,000.00	16,620,000.00