

ANEXO II - TRANSFERENCIA DE PARTIDAS A FAVOR DE LOS PLIEGOS DE LOS GOBIERNOS REGIONALES

PLIEGO / UNIDAD EJECUTORA	2.1 PERSONAL Y OBLIGACIONES SOCIALES	2.2 PENSIONES Y OTRAS PRESTACIONES SOCIALES	2.3 BIENES Y SERVICIOS	TOTAL
440. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS	2,876,400.00	438,500.00	830,800.00	4,145,700.00
001. SEDE AMAZONAS	26,400.00	8,600.00	17,000.00	52,000.00
002. GERENCIA SUB REGIONAL BAGUA	5,300.00		2,900.00	8,200.00
003. GERENCIA SUB REGIONAL CONDORCANQUI	2,500.00		2,800.00	5,300.00
004. GERENCIA SUB REGIONAL DE UTCUBAMBA	1,200.00		1,500.00	2,700.00
100. AGRICULTURA AMAZONAS	8,800.00	15,600.00	9,600.00	34,000.00
200. TRANSPORTES AMAZONAS	7,900.00	8,100.00	1,700.00	17,700.00
300. EDUCACION AMAZONAS	871,100.00	249,300.00	43,600.00	1,164,000.00
301. EDUCACION BAGUA	570,400.00	39,100.00	33,200.00	642,700.00
302. EDUCACION CONDORCANQUI	413,300.00	27,300.00	106,000.00	546,600.00
303. EDUCACION BAGUA CAPITAL	513,100.00	51,700.00	71,300.00	636,100.00
400. SALUD AMAZONAS	167,800.00	29,800.00	152,900.00	350,500.00
401. SALUD BAGUA	62,600.00	6,700.00	83,600.00	152,900.00
402. HOSPITAL DE APOYO CHACHAPOYAS	58,200.00	900.00	65,200.00	124,300.00
403. HOSPITAL DE APOYO BAGUA	38,000.00		51,700.00	89,700.00
404. SALUD UTCUBAMBA	84,200.00	1,400.00	144,400.00	230,000.00
405. SALUD CONDORCANQUI	45,600.00		43,400.00	89,000.00
441. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH	6,172,900.00	1,798,300.00	1,194,500.00	9,165,700.00
001. SEDE ANCASH	41,500.00	54,300.00	28,400.00	124,200.00
003. SUB REGION PACIFICO	8,800.00	16,800.00	9,500.00	35,100.00
100. AGRICULTURA ANCASH	15,200.00	87,600.00	5,100.00	107,900.00
200. TRANSPORTES ANCASH	18,000.00	19,800.00	2,200.00	40,000.00
300. EDUCACION ANCASH	180,800.00	50,100.00	14,900.00	245,800.00
301. EDUCACION SANTA	1,306,700.00	437,000.00	36,200.00	1,779,900.00
302. EDUCACION HUAYLAS	275,600.00	79,200.00	16,400.00	371,200.00
303. EDUCACION HUARMEY	148,500.00	35,100.00	3,400.00	187,000.00
304. EDUCACION AIJA	65,800.00	17,400.00	4,100.00	87,300.00
305. EDUCACION POMABAMBA	200,600.00	74,400.00	11,600.00	286,600.00
306. EDUCACION SIHUAS	211,500.00	35,400.00	11,000.00	257,900.00
307. EDUCACION CARLOS F. FITZCARRALD	123,600.00	14,100.00	7,800.00	145,500.00
308. EDUCACION HUARI	319,500.00	56,400.00	10,900.00	386,800.00
309. EDUCACION PALLASCA	196,400.00	18,300.00	12,500.00	227,200.00
310. EDUCACION CASMA	195,500.00	41,800.00	5,100.00	242,400.00
311. EDUCACION HUARAZ	586,700.00	390,600.00	15,400.00	992,700.00

PLIEGO / UNIDAD EJECUTORA	2.1 PERSONAL Y OBLIGACIONES SOCIALES	2.2 PENSIONES Y OTRAS PRESTACIONES SOCIALES	2.3 BIENES Y SERVICIOS	TOTAL
312. EDUCACION ANTONIO RAIMONDI	101,000.00	24,600.00		125,600.00
313. EDUCACION BOLOGNESI	142,100.00	27,100.00	7,600.00	176,800.00
314. EDUCACION ASUNCION	63,700.00	6,600.00	4,000.00	74,300.00
315. EDUCACION CARHUAZ	228,400.00	39,500.00	8,700.00	276,600.00
316. EDUCACION MARISCAL LUZURIAGA	170,600.00	31,200.00	11,800.00	213,600.00
317. EDUCACION OCROS	47,800.00	5,700.00	2,400.00	55,900.00
318. EDUCACION RECUAY	132,600.00	18,000.00	4,600.00	155,200.00
319. EDUCACION YUNGAY	295,100.00	48,000.00	20,000.00	363,100.00
320. EDUCACION CORONGO	62,500.00	9,600.00	3,500.00	75,600.00
400. SALUD ANCASH	47,600.00	45,800.00	42,100.00	135,500.00
401. SALUD RECUAY CARHUAZ	172,200.00	800.00	143,300.00	316,300.00
402. SALUD HUARAZ	111,000.00	36,700.00	96,600.00	244,300.00
403. SALUD ELEAZAR GUZMAN BARRON	120,400.00	22,500.00	141,200.00	284,100.00
404. SALUD LA CALETA	81,000.00	21,200.00	60,200.00	162,400.00
405. SALUD CARAZ	109,200.00	11,700.00	72,100.00	193,000.00
406. SALUD POMABAMBA	81,800.00	1,800.00	79,000.00	162,600.00
407. SALUD HUARI	89,000.00	2,400.00	75,900.00	167,300.00
408. RED DE SALUD PACIFICO SUR	122,600.00	16,800.00	127,900.00	267,300.00
409. SALUD PACIFICO NORTE	99,600.00		99,100.00	198,700.00
442. GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC	3,190,000.00	689,300.00	830,700.00	4,710,000.00
001. SEDE APURIMAC	37,900.00	22,300.00	14,400.00	74,600.00
002. SEDE CHANKA	14,300.00	900.00	3,200.00	18,400.00
100. AGRICULTURA APURIMAC	13,300.00	24,500.00	4,200.00	42,000.00
101. AGRICULTURA CHANKA	8,900.00	12,200.00	5,100.00	26,200.00
200. TRANSPORTES APURIMAC	14,500.00	33,300.00	2,500.00	50,300.00
201. TRANSPORTES CHANKA	6,500.00	900.00	600.00	8,000.00
300. EDUCACION APURIMAC	58,400.00	315,400.00	12,700.00	386,500.00
301. EDUCACION CHANKA	684,800.00	168,900.00	34,800.00	888,500.00
302. EDUCACION COTABAMBAS	317,000.00	19,900.00	28,800.00	365,700.00
303. EDUCACION CHINCHEROS	356,100.00	26,900.00	28,700.00	411,700.00
304. EDUCACION GRAU	149,500.00	4,100.00	13,500.00	167,100.00
305. EDUCACION HUANCARAMA	87,200.00	900.00	5,900.00	94,000.00
306. EDUCACION AYMARAES	166,700.00	5,300.00	8,900.00	180,900.00
307. EDUCACION ABANCAY	536,400.00	8,000.00	24,800.00	569,200.00
308. EDUCACION ANTABAMBA	68,900.00	4,500.00	5,400.00	78,800.00
400. SALUD APURIMAC	39,800.00	29,000.00	18,500.00	87,300.00

PLIEGO / UNIDAD EJECUTORA	2.1 PERSONAL Y OBLIGACIONES SOCIALES	2.2 PENSIONES Y OTRAS PRESTACIONES SOCIALES	2.3 BIENES Y SERVICIOS	TOTAL
401. SALUD CHANKA	161,200.00	9,200.00	88,900.00	259,300.00
402. HOSPITAL GUILLERMO DIAZ DE LA VEGA - ABANCAY	79,600.00	2,600.00	89,200.00	171,400.00
403. HOSPITAL SUB REGIONAL DE ANDAHUAYLAS	87,800.00	500.00	94,900.00	183,200.00
404. RED DE SALUD VIRGEN DE COCHARCAS	56,400.00		100,300.00	156,700.00
405. RED DE SALUD ABANCAY	114,000.00		90,600.00	204,600.00
406. RED DE SALUD GRAU	31,000.00		34,400.00	65,400.00
407. RED DE SALUD COTABAMBAS	43,600.00		58,800.00	102,400.00
408. RED DE SALUD ANTABAMBA	18,800.00		20,600.00	39,400.00
409. RED DE SALUD AYMARAES	35,400.00		39,000.00	74,400.00
003. SUB REGION CHINCHEROS	1,000.00		600.00	1,600.00
005. GERENCIA SUB REGIONAL COTABAMBAS	1,000.00		400.00	1,400.00
004. PRO DESARROLLO APURIMAC			1,000.00	1,000.00
443. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA	4,949,100.00	2,877,200.00	1,245,600.00	9,071,900.00
001. SEDE AREQUIPA	88,300.00	54,100.00	41,700.00	184,100.00
002. TRABAJO AREQUIPA	5,200.00	15,900.00	11,300.00	32,400.00
100. AGRICULTURA AREQUIPA	34,600.00	178,200.00	12,400.00	225,200.00
200. TRANSPORTES AREQUIPA	33,000.00	71,400.00	5,700.00	110,100.00
300. EDUCACION AREQUIPA	163,400.00	286,800.00	13,100.00	463,300.00
301. COLEGIO MILITAR FRANCISCO BOLOGNESI	32,000.00	36,800.00		68,800.00
302. EDUCACION AREQUIPA NORTE	1,011,800.00	661,400.00	49,900.00	1,723,100.00
303. EDUCACION AREQUIPA SUR	1,112,800.00	1,079,300.00	51,700.00	2,243,800.00
304. UGEL CAMANÁ	206,700.00	63,300.00	10,500.00	280,500.00
305. UGEL CARAVELÍ	161,300.00	11,300.00	12,100.00	184,700.00
306. UGEL CASTILLA	168,600.00	15,400.00	9,900.00	193,900.00
307. UGEL CONDESUYOS	89,700.00	6,700.00	6,800.00	103,200.00
308. UGEL ISLAY	170,400.00	55,700.00	14,700.00	240,800.00
309. UGEL LA UNIÓN	96,500.00	10,500.00	7,600.00	114,600.00
310. UGEL CAYLLOMA	173,000.00	3,300.00	7,500.00	183,800.00
311. UGEL LA JOYA	327,300.00	7,000.00	23,800.00	358,100.00
400. SALUD AREQUIPA	90,400.00	102,300.00	47,400.00	240,100.00
401. HOSPITAL GOYENECHÉ	118,900.00	77,800.00	112,100.00	308,800.00
402. HOSPITAL REGIONAL HONORIO DELGADO	271,400.00	117,700.00	304,700.00	693,800.00
403. SALUD CAMANA	101,200.00	11,800.00	70,800.00	183,800.00
404. SALUD APLAO	80,200.00	9,200.00	49,200.00	138,600.00
405. SALUD RED PERIFERICA AREQUIPA	353,800.00	1,300.00	247,800.00	602,900.00
406. INSTITUTO REGIONAL DE ENFERMEDADES NEOPLÁSICAS DEL SUR (IREN SUR)	32,600.00		52,200.00	84,800.00

PLIEGO / UNIDAD EJECUTORA	2.1 PERSONAL Y OBLIGACIONES SOCIALES	2.2 PENSIONES Y OTRAS PRESTACIONES SOCIALES	2.3 BIENES Y SERVICIOS	TOTAL
409. HOSPITAL CENTRAL DE MAJES ING. ANGEL GABRIEL CHURA GALLEGOS	26,000.00		82,700.00	108,700.00
444. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO	4,523,600.00	1,020,700.00	1,103,000.00	6,647,300.00
001. SEDE AYACUCHO	70,200.00	44,700.00	50,900.00	165,800.00
100. AGRICULTURA AYACUCHO	48,300.00	40,500.00	14,900.00	103,700.00
200. TRANSPORTES AYACUCHO	23,800.00	14,100.00	13,400.00	51,300.00
300. EDUCACION AYACUCHO	144,900.00	700,700.00	13,000.00	858,600.00
301. EDUCACION CENTRO AYACUCHO	159,800.00	900.00	14,500.00	175,200.00
302. EDUCACION LUCANAS	397,300.00	74,900.00	20,100.00	492,300.00
303. EDUCACION SARA SARA	231,200.00	48,300.00	14,400.00	293,900.00
304. EDUCACION SUR PAUZA	108,600.00	13,800.00	8,200.00	130,600.00
305. EDUCACION HUANTA	520,200.00	1,400.00	33,200.00	554,800.00
307. EDUCACION VRAE LA MAR	443,600.00	300.00	34,000.00	477,900.00
308. EDUCACION HUAMANGA	1,113,100.00	13,600.00	47,200.00	1,173,900.00
309. EDUCACION UGEL SUCRE	104,800.00		5,000.00	109,800.00
310. EDUCACION UGEL VICTOR FAJARDO	134,100.00	900.00	8,700.00	143,700.00
311. EDUCACION VILCASHUAMAN	136,400.00		10,300.00	146,700.00
312. EDUCACION HUANCASANCOS	65,300.00		4,200.00	69,500.00
400. SALUD AYACUCHO	55,000.00	52,800.00	27,300.00	135,100.00
401. HOSPITAL HUAMANGA	131,800.00	300.00	218,700.00	350,800.00
402. SALUD SUR AYACUCHO	81,200.00	7,300.00	78,700.00	167,200.00
403. SALUD CENTRO AYACUCHO	132,800.00		92,700.00	225,500.00
404. SALUD SARA SARA	63,600.00	6,200.00	47,100.00	116,900.00
405. RED DE SALUD AYACUCHO NORTE	73,400.00		78,000.00	151,400.00
406. RED DE SALUD HUAMANGA	179,200.00		133,900.00	313,100.00
407. RED DE SALUD SAN MIGUEL	48,800.00		57,800.00	106,600.00
408. RED DE SALUD SAN FRANCISCO	56,200.00		76,800.00	133,000.00
445. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA	7,644,800.00	1,509,400.00	2,023,000.00	11,177,200.00
001. SEDE CAJAMARCA	38,700.00	17,100.00	90,600.00	146,400.00
002. CHOTA	7,000.00	8,000.00	8,000.00	23,000.00
003. CUTERVO	2,400.00	900.00	4,300.00	7,600.00
004. JAEN	6,000.00	15,500.00	5,900.00	27,400.00
100. AGRICULTURA CAJAMARCA	22,000.00	54,800.00	26,800.00	103,600.00
200. TRANSPORTES CAJAMARCA	17,000.00	20,100.00	15,400.00	52,500.00
300. EDUCACION CAJAMARCA	165,800.00	21,400.00	36,100.00	223,300.00
301. EDUCACION CHOTA	663,500.00	132,900.00	43,400.00	839,800.00
302. EDUCACION CUTERVO	653,100.00	93,800.00	42,200.00	789,100.00

PLIEGO / UNIDAD EJECUTORA	2.1 PERSONAL Y OBLIGACIONES SOCIALES	2.2 PENSIONES Y OTRAS PRESTACIONES SOCIALES	2.3 BIENES Y SERVICIOS	TOTAL
303. EDUCACION JAEN	881,400.00	184,000.00	48,500.00	1,113,900.00
304. EDUCACION SAN IGNACIO	708,600.00	39,000.00	58,300.00	805,900.00
305. EDUCACION UGEL SANTA CRUZ	260,700.00	59,400.00	19,800.00	339,900.00
306. EDUCACION UGEL CAJABAMBA	286,500.00	48,000.00	24,400.00	358,900.00
307. EDUCACION UGEL BAMBAMARCA	383,000.00	29,700.00	37,800.00	450,500.00
308. EDUCACION UGEL CELENDIN	402,700.00	82,900.00	23,500.00	509,100.00
309. EDUCACION UGEL CAJAMARCA	1,191,100.00	528,800.00	56,500.00	1,776,400.00
310. EDUCACION UGEL SAN MARCOS	260,200.00	13,800.00	21,200.00	295,200.00
311. EDUCACION UGEL CONTUMAZA	184,200.00	41,600.00	14,200.00	240,000.00
312. EDUCACION UGEL SAN MIGUEL	282,100.00	20,800.00	16,000.00	318,900.00
313. EDUCACION UGEL SAN PABLO	134,000.00	9,800.00	11,400.00	155,200.00
400. SALUD CAJAMARCA	210,600.00	50,600.00	270,600.00	531,800.00
401. SALUD CHOTA	117,800.00	18,200.00	114,300.00	250,300.00
402. SALUD CUTERVO	163,200.00	1,500.00	142,300.00	307,000.00
403. SALUD JAEN	127,800.00	12,200.00	99,600.00	239,600.00
404. HOSPITAL CAJAMARCA	149,600.00	4,400.00	174,400.00	328,400.00
405. HOSPITAL GENERAL DE JAEN	44,400.00		194,400.00	238,800.00
406. HOSPITAL JOSÉ H. SOTO CADENILLAS - CHOTA	37,600.00	200.00	31,600.00	69,400.00
407. SALUD SAN IGNACIO	75,200.00		81,000.00	156,200.00
408. SALUD HUALGAYOC - BAMBAMARCA	50,400.00		76,000.00	126,400.00
409. SALUD SANTA CRUZ	29,000.00		43,900.00	72,900.00
410. SALUD CAJAMARCA - CAJAMARCA	89,200.00		190,600.00	279,800.00
446. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO	6,115,600.00	2,045,900.00	1,619,400.00	9,780,900.00
001. SEDE CUSCO	61,300.00	57,500.00	61,600.00	180,400.00
100. AGRICULTURA CUSCO	14,600.00	175,800.00	14,000.00	204,400.00
200. TRANSPORTES CUSCO	42,900.00	39,900.00	10,800.00	93,600.00
300. EDUCACION CUSCO	117,100.00	1,068,700.00	26,100.00	1,211,900.00
302. EDUCACION CANCHIS	573,000.00	143,300.00	26,000.00	742,300.00
303. EDUCACION QUISPICANCHIS	393,200.00	30,400.00	45,600.00	469,200.00
304. EDUCACION LA CONVENCION	556,000.00	52,200.00	56,400.00	664,600.00
305. EDUCACION CHUMBIVILCAS	350,300.00	27,300.00	31,400.00	409,000.00
306. EDUCACION PARURO	167,200.00	10,100.00	18,200.00	195,500.00
308. EDUCACION URUBAMBA	234,500.00	44,500.00	21,100.00	300,100.00
309. EDUCACION PAUCARTAMBO	235,000.00	8,600.00	15,800.00	259,400.00
310. EDUCACION ESPINAR	270,500.00	28,700.00	18,800.00	318,000.00
311. UGEL DE CALCA	321,700.00	42,900.00	20,000.00	384,600.00

PLIEGO / UNIDAD EJECUTORA	2.1 PERSONAL Y OBLIGACIONES SOCIALES	2.2 PENSIONES Y OTRAS PRESTACIONES SOCIALES	2.3 BIENES Y SERVICIOS	TOTAL
312. UGEL CUSCO	1,032,300.00	67,300.00	46,600.00	1,146,200.00
313. EDUCACIÓN CANAS	131,300.00	9,200.00	12,000.00	152,500.00
314. EDUCACIÓN ACOMAYO	132,400.00	18,100.00	7,900.00	158,400.00
315. EDUCACIÓN ANTA	261,700.00	18,300.00	18,100.00	298,100.00
316. EDUCACIÓN PICHARI KIMBIRI VILLA VIRGEN	225,200.00		19,600.00	244,800.00
400. SALUD CUSCO	47,800.00	203,100.00	35,200.00	286,100.00
401. SALUD CANAS - CANCHIS - ESPINAR	98,000.00		81,200.00	179,200.00
402. HOSPITAL DE APOYO DEPARTAMENTAL CUSCO	135,200.00		192,100.00	327,300.00
403. HOSPITAL ANTONIO LORENA	121,400.00		116,000.00	237,400.00
404. SALUD LA CONVENCION	75,000.00		97,100.00	172,100.00
405. RED DE SERVICIOS DE SALUD CUSCO SUR	139,600.00		159,600.00	299,200.00
406. RED DE SERVICIOS DE SALUD KIMBIRI PICHARI	32,200.00		76,200.00	108,400.00
407. RED DE SERVICIOS DE SALUD CUSCO NORTE	176,000.00		189,900.00	365,900.00
408. HOSPITAL DE ESPINAR	29,400.00		28,300.00	57,700.00
409. HOSPITAL ALFREDO CALLO RODRÍGUEZ - SICUANI - CANCHIS	46,800.00		46,400.00	93,200.00
410. HOSPITAL DE QUILLABAMBA	52,600.00		48,000.00	100,600.00
411. SALUD CHUMBIVILCAS	41,400.00		79,400.00	120,800.00
447. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCANELICA	3,213,900.00	376,100.00	903,100.00	4,493,100.00
001. SEDE HUANCANELICA	30,300.00	10,200.00	69,100.00	109,600.00
002. GERENCIA SUB-REGIONAL TAYACAJA	3,000.00		5,200.00	8,200.00
005. GERENCIA SUB-REGIONAL CHURCAMP	31,800.00		57,600.00	89,400.00
006. GERENCIA SUB-REGIONAL CASTROVIRREYNA	32,000.00		34,300.00	66,300.00
007. GERENCIA SUB-REGIONAL HUAYTARÁ	41,600.00	300.00	35,000.00	76,900.00
008. GERENCIA SUB-REGIONAL ACOBAMBA	2,000.00	600.00	6,300.00	8,900.00
009. GERENCIA SUB-REGIONAL ANGARAES	900.00		8,300.00	9,200.00
010. LUCHA CONTRA LA POBREZA			2,800.00	2,800.00
100. AGRICULTURA HUANCANELICA	28,300.00	10,200.00	13,100.00	51,600.00
200. TRANSPORTE HUANCANELICA	45,800.00	3,900.00	5,600.00	55,300.00
300. EDUCACION HUANCANELICA	84,500.00	157,400.00	8,100.00	250,000.00
307. EDUCACION UGEL ANGARAES	313,100.00	23,600.00	28,200.00	364,900.00
308. UGEL SURCUBAMBA	135,500.00	300.00	21,500.00	157,300.00
309. UGEL ACOBAMBA	264,100.00	20,200.00	18,900.00	303,200.00
310. UGEL HUANCANELICA	748,000.00		49,400.00	797,400.00
311. UGEL HUAYTARA	148,100.00	13,100.00	7,300.00	168,500.00
312. UGEL TAYACAJA	423,100.00	79,000.00	34,000.00	536,100.00
313. UGEL CASTROVIRREYNA	163,700.00	14,200.00	5,900.00	183,800.00

PLIEGO / UNIDAD EJECUTORA	2.1 PERSONAL Y OBLIGACIONES SOCIALES	2.2 PENSIONES Y OTRAS PRESTACIONES SOCIALES	2.3 BIENES Y SERVICIOS	TOTAL
314. UGEL CHURCAMP	275,700.00	14,600.00	19,900.00	310,200.00
400. SALUD HUANCVELICA	35,800.00	25,200.00	48,400.00	109,400.00
401. HOSPITAL DEPARTAMENTAL DE HUANCVELICA	102,000.00	1,200.00	105,400.00	208,600.00
402. HOSPITAL DE PAMPAS DE TAYACAJA	40,000.00		32,300.00	72,300.00
403. RED DE SALUD TAYACAJA	76,200.00	1,800.00	67,100.00	145,100.00
404. RED DE SALUD ACOBAMBA	46,800.00	300.00	57,800.00	104,900.00
405. RED DE SALUD ANGARAES	44,200.00		57,700.00	101,900.00
406. RED DE SALUD HUANCVELICA	97,400.00		103,900.00	201,300.00
448. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO	4,169,800.00	846,300.00	1,559,000.00	6,575,100.00
001. SEDE HUANUCO	31,200.00	13,700.00	111,000.00	155,900.00
100. AGRICULTURA HUANUCO	19,000.00	46,800.00	33,600.00	99,400.00
200. TRANSPORTES HUANUCO	12,600.00	13,500.00	10,300.00	36,400.00
300. EDUCACION HUANUCO	87,200.00	618,100.00	20,700.00	726,000.00
301. EDUCACION MARAÑON	175,800.00	14,100.00	14,200.00	204,100.00
302. EDUCACION LEONCIO PRADO	508,900.00	58,700.00	34,800.00	602,400.00
303. EDUCACION DOS DE MAYO	251,000.00		26,700.00	277,700.00
304. EDUCACION UGEL PACHITEA	275,600.00		24,900.00	300,500.00
305. EDUCACION UGEL HUAMALIES	261,000.00		26,700.00	287,700.00
306. EDUCACION UGEL PUERTO INCA	228,300.00		16,400.00	244,700.00
307. EDUCACION UGEL HUACAYBAMBA	124,100.00		15,200.00	139,300.00
308. EDUCACION UGEL AMBO	252,200.00		20,800.00	273,000.00
309. EDUCACION UGEL LAURICOCHA	145,900.00		13,800.00	159,700.00
310. EDUCACION UGEL YAROWILCA	179,900.00		18,300.00	198,200.00
311. EDUCACION UGEL HUANUCO	922,700.00		74,100.00	996,800.00
400. SALUD HUANUCO	29,800.00	59,300.00	51,600.00	140,700.00
401. SALUD TINGO MARIA	76,000.00	22,100.00	98,100.00	196,200.00
402. HOSPITAL HERMILIO VALDIZAN	97,800.00		188,200.00	286,000.00
403. SALUD LEONCIO PRADO	101,600.00		130,900.00	232,500.00
404. RED DE SALUD HUANUCO	154,600.00		263,100.00	417,700.00
405. SALUD HUAMALÍES	52,400.00		78,600.00	131,000.00
406. SALUD DOS DE MAYO	79,800.00		85,000.00	164,800.00
407. RED DE SALUD PUERTO INCA	28,400.00		41,100.00	69,500.00
408. RED DE SALUD AMBO	44,800.00		76,400.00	121,200.00
409. RED DE SALUD PACHITEA - PANAO	29,200.00		84,500.00	113,700.00
449. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA	3,640,700.00	1,829,400.00	835,800.00	6,305,900.00
001. SEDE ICA	55,200.00	32,900.00	55,100.00	143,200.00

PLIEGO / UNIDAD EJECUTORA	2.1 PERSONAL Y OBLIGACIONES SOCIALES	2.2 PENSIONES Y OTRAS PRESTACIONES SOCIALES	2.3 BIENES Y SERVICIOS	TOTAL
100. AGRICULTURA ICA	25,600.00	114,200.00	2,400.00	142,200.00
200. TRANSPORTES ICA	25,300.00	14,700.00	2,700.00	42,700.00
300. EDUCACION ICA	1,200,500.00	886,400.00	38,200.00	2,125,100.00
301. EDUCACION CHINCHA	721,600.00	359,900.00	15,700.00	1,097,200.00
302. EDUCACION NASCA	281,900.00	76,800.00	10,100.00	368,800.00
303. EDUCACION PISCO	440,600.00	120,600.00	20,300.00	581,500.00
304. EDUCACION PALPA	113,000.00	20,100.00	4,900.00	138,000.00
400. SALUD ICA	50,600.00	90,400.00	26,500.00	167,500.00
401. HOSPITAL SAN JOSE DE CHINCHA	128,200.00	25,200.00	170,600.00	324,000.00
402. SALUD PALPA - NASCA	59,800.00	6,500.00	94,600.00	160,900.00
403. HOSPITAL REGIONAL DE ICA	165,400.00	39,600.00	146,600.00	351,600.00
404. HOSPITAL SAN JUAN DE DIOS - PISCO	115,600.00	14,600.00	80,800.00	211,000.00
405. HOSPITAL DE APOYO SANTA MARIA DEL SOCORRO	103,800.00	17,200.00	31,200.00	152,200.00
406. RED DE SALUD ICA	124,000.00	4,600.00	114,500.00	243,100.00
407. HOSPITAL DE APOYO DE PALPA	29,600.00	5,700.00	21,600.00	56,900.00
450. GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN	6,106,400.00	2,326,100.00	1,886,600.00	10,319,100.00
001. SEDE JUNIN	56,500.00	35,100.00	42,100.00	133,700.00
002. PRODUCCION JUNIN	6,400.00	3,600.00		10,000.00
100. AGRICULTURA JUNIN	29,700.00	96,300.00	20,900.00	146,900.00
200. TRANSPORTES JUNIN	35,700.00	34,500.00	17,500.00	87,700.00
300. EDUCACION JUNIN	205,800.00	88,800.00	18,600.00	313,200.00
301. EDUCACION TARMA	396,300.00	122,400.00	15,200.00	533,900.00
302. EDUCACION SATIPO	533,000.00	42,600.00	32,000.00	607,600.00
303. EDUCACION CHANCHAMAYO	398,500.00	60,800.00	30,500.00	489,800.00
304. EDUCACION HUANCAYO	1,389,600.00	1,286,900.00	46,500.00	2,723,000.00
305. EDUCACION CONCEPCION	256,500.00	60,600.00	16,100.00	333,200.00
306. EDUCACION CHUPACA	264,300.00	20,100.00	15,100.00	299,500.00
307. EDUCACION JAUJA	416,700.00	213,900.00	27,500.00	658,100.00
308. EDUCACION YAULI - LA OROYA	203,200.00	46,600.00	10,400.00	260,200.00
309. EDUCACION PROVINCIA DE JUNIN	153,600.00	20,100.00	12,200.00	185,900.00
310. EDUCACIÓN PICHANAKI	293,300.00		25,900.00	319,200.00
311. EDUCACIÓN PANGO	255,100.00	1,800.00	22,100.00	279,000.00
312. EDUCACIÓN RÍO TAMBO	158,600.00		18,600.00	177,200.00
400. DIRECCION REGIONAL DE SALUD JUNIN	49,200.00	123,300.00	98,400.00	270,900.00
401. SALUD DANIEL ALCIDES CARRION	125,400.00		212,300.00	337,700.00
402. SALUD EL CARMEN	107,600.00		98,600.00	206,200.00

PLIEGO / UNIDAD EJECUTORA	2.1 PERSONAL Y OBLIGACIONES SOCIALES	2.2 PENSIONES Y OTRAS PRESTACIONES SOCIALES	2.3 BIENES Y SERVICIOS	TOTAL
403. SALUD JAUJA	140,600.00	22,400.00	76,400.00	239,400.00
404. SALUD TARMA	111,300.00	32,300.00	74,800.00	218,400.00
405. SALUD CHANCHAMAYO	57,800.00	10,500.00	88,600.00	156,900.00
406. SALUD SATIPO	85,200.00	3,500.00	172,800.00	261,500.00
407. SALUD JUNIN	40,600.00		49,400.00	90,000.00
408. RED DE SALUD DEL VALLE DEL MANTARO	185,200.00		155,700.00	340,900.00
409. RED DE SALUD PICHANAKI	37,200.00		90,800.00	128,000.00
410. RED DE SALUD SAN MARTIN DE PANGO	28,500.00		84,200.00	112,700.00
412. SALUD CHUPACA	40,000.00		45,600.00	85,600.00
413. HOSPITAL REGIONAL DOCENTE DE MEDICINA TROPICAL DOCTOR JULIO CESAR DEMARINI CARO	45,000.00		98,900.00	143,900.00
414. INSTITUTO REGIONAL DE ENFERMEDADES NEOPLÁSICAS DEL CENTRO - IREN CENTRO			168,900.00	168,900.00
451. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD	7,012,500.00	3,165,700.00	1,814,000.00	11,992,200.00
001. SEDE LA LIBERTAD	67,100.00	48,900.00	98,800.00	214,800.00
100. AGRICULTURA LA LIBERTAD	19,300.00	124,200.00	12,900.00	156,400.00
200. TRANSPORTES LA LIBERTAD	11,500.00	43,500.00	22,100.00	77,100.00
300. EDUCACION LA LIBERTAD	193,000.00	2,184,600.00	20,900.00	2,398,500.00
301. EDUCACION CHEPEN	309,500.00	85,600.00	8,000.00	403,100.00
302. EDUCACION PACASMAYO	350,600.00	112,200.00	14,300.00	477,100.00
303. EDUCACION ASCOPE	406,000.00	95,100.00	22,200.00	523,300.00
304. EDUCACION GRAN CHIMU	184,700.00	19,800.00	5,900.00	210,400.00
305. EDUCACION OTUZCO	363,100.00	26,300.00	18,600.00	408,000.00
306. EDUCACION SANTIAGO DE CHUCO	279,400.00	26,100.00	11,000.00	316,500.00
307. EDUCACION SANCHEZ CARRION	757,300.00	46,200.00	56,400.00	859,900.00
308. EDUCACION PATAZ	479,700.00	30,000.00	33,800.00	543,500.00
309. EDUCACION BOLIVAR	86,300.00	10,800.00	5,200.00	102,300.00
310. COLEGIO MILITAR RAMON CASTILLA	21,400.00		600.00	22,000.00
311. EDUCACION JULCAN	184,700.00		13,100.00	197,800.00
312. EDUCACION VIRÚ	285,900.00		17,600.00	303,500.00
313. EDUCACION EL PORVENIR	477,500.00		23,700.00	501,200.00
314. EDUCACION LA ESPERANZA	484,700.00		18,200.00	502,900.00
315. EDUCACION TRUJILLO NOR OESTE	450,100.00		17,300.00	467,400.00
316. EDUCACION TRUJILLO SUR ESTE	513,500.00		13,600.00	527,100.00
400. SALUD LA LIBERTAD	66,400.00	50,700.00	85,700.00	202,800.00
401. INSTITUTO REGIONAL DE OFTALMOLOGIA	15,000.00		30,100.00	45,100.00
402. SALUD NORTE ASCOPE	159,600.00	89,900.00	159,800.00	409,300.00
403. SALUD TRUJILLO SUR OESTE	156,600.00	120,900.00	91,200.00	368,700.00

PLIEGO / UNIDAD EJECUTORA	2.1 PERSONAL Y OBLIGACIONES SOCIALES	2.2 PENSIONES Y OTRAS PRESTACIONES SOCIALES	2.3 BIENES Y SERVICIOS	TOTAL
404. SALUD CHEPEN	60,200.00	19,300.00	50,500.00	130,000.00
405. SALUD PACASMAYO	69,000.00	9,800.00	86,000.00	164,800.00
406. SALUD SANCHEZ CARRION	62,600.00	6,300.00	91,900.00	160,800.00
407. SALUD SANTIAGO DE CHUCO	34,400.00	300.00	69,700.00	104,400.00
408. SALUD OTUZCO	51,000.00	2,100.00	73,600.00	126,700.00
409. SALUD TRUJILLO ESTE	227,600.00	12,900.00	357,000.00	597,500.00
410. INSTITUTO REGIONAL DE ENFERMEDADES NEOPLASICAS LUIS PINILLOS GANOZA - INREN-NORTE	45,400.00	200.00	69,400.00	115,000.00
411. SALUD JULCAN	15,800.00		21,400.00	37,200.00
412. SALUD VIRU	30,200.00		65,100.00	95,300.00
413. SALUD ASCOPE	43,400.00		70,000.00	113,400.00
414. SALUD GRAN CHIMU	17,600.00		28,400.00	46,000.00
415. SALUD PATAZ	32,400.00		30,000.00	62,400.00
452. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE	3,833,900.00	2,063,500.00	952,800.00	6,850,200.00
001. SEDE LAMBAYEQUE	51,000.00	42,500.00	35,500.00	129,000.00
100. AGRICULTURA LAMBAYEQUE	17,000.00	247,200.00	5,700.00	269,900.00
200. TRANSPORTES LAMBAYEQUE	12,200.00	50,400.00	3,500.00	66,100.00
300. EDUCACION CHICLAYO	1,577,100.00	1,325,300.00	45,900.00	2,948,300.00
301. COLEGIO MILITAR ELIAS AGUIRRE	17,900.00	1,800.00	300.00	20,000.00
302. EDUCACION LAMBAYEQUE	915,100.00	166,500.00	42,600.00	1,124,200.00
303. EDUCACION FERREÑAFE	407,700.00	100,100.00	22,700.00	530,500.00
304. GERENCIA REGIONAL DE EDUCACIÓN LAMBAYEQUE	87,900.00	2,300.00	13,400.00	103,600.00
400. SALUD LAMBAYEQUE	404,600.00	69,300.00	469,600.00	943,500.00
401. HOSPITAL REGIONAL DOCENTE LAS MERCEDES - CHICLAYO	124,800.00	48,900.00	70,900.00	244,600.00
402. HOSPITAL BELEN - LAMBAYEQUE	65,200.00	9,200.00	43,800.00	118,200.00
403. HOSPITAL REGIONAL LAMBAYEQUE	153,400.00		198,900.00	352,300.00
453. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO	6,401,000.00	1,260,000.00	1,855,500.00	9,516,500.00
001. SEDE LORETO	111,200.00	38,600.00	186,600.00	336,400.00
002. ALTO AMAZONAS - YURIMAGUAS	4,200.00	2,400.00	13,000.00	19,600.00
003. UCAYALI - CONTAMANA	2,800.00	300.00	16,800.00	19,900.00
100. AGRICULTURA LORETO	9,800.00	41,000.00	12,200.00	63,000.00
200. TRANSPORTES LORETO	11,000.00	10,800.00	11,500.00	33,300.00
300. EDUCACION LORETO	2,355,500.00	752,000.00	79,300.00	3,186,800.00
301. EDUCACION ALTO AMAZONAS	758,400.00	127,200.00	85,100.00	970,700.00
302. EDUCACION CONTAMANA	440,500.00	48,200.00	15,500.00	504,200.00
303. EDUCACION MARISCAL RAMON CASTILLA	346,500.00	20,700.00	39,000.00	406,200.00
304. EDUCACION REQUENA	442,100.00	59,100.00	20,300.00	521,500.00

PLIEGO / UNIDAD EJECUTORA	2.1 PERSONAL Y OBLIGACIONES SOCIALES	2.2 PENSIONES Y OTRAS PRESTACIONES SOCIALES	2.3 BIENES Y SERVICIOS	TOTAL
305. EDUCACION NAUTA	528,700.00	34,800.00	41,400.00	604,900.00
306. EDUCACION DATEM DEL MARAÑON	518,600.00	14,100.00	76,200.00	608,900.00
308. EDUCACION PUTUMAYO	65,100.00	2,400.00	24,200.00	91,700.00
400. SALUD LORETO	340,200.00	93,200.00	396,100.00	829,500.00
401. SALUD YURIMAGUAS	85,600.00		203,200.00	288,800.00
402. HOSPITAL DE APOYO IQUITOS	95,400.00		78,000.00	173,400.00
403. HOSPITAL REGIONAL LORETO	125,600.00		172,700.00	298,300.00
404. RED DE SALUD DATEM DEL MARAÑON	34,800.00		75,600.00	110,400.00
405. HOSPITAL SANTA GEMA DE YURIMAGUAS	61,600.00	15,200.00	107,800.00	184,600.00
406. SALUD UCAYALI - CONTAMANA	28,200.00		123,600.00	151,800.00
407. RED DE SALUD LORETO - NAUTA	35,200.00		77,400.00	112,600.00
454. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS	925,100.00	93,500.00	295,500.00	1,314,100.00
001. SEDE MADRE DE DIOS	30,700.00	2,700.00	14,300.00	47,700.00
002. SUB REGION MANU	1,500.00		3,200.00	4,700.00
100. AGRICULTURA MADRE DE DIOS	9,300.00	3,900.00	8,200.00	21,400.00
200. TRANSPORTES MADRE DE DIOS	7,900.00	2,400.00	6,000.00	16,300.00
300. EDUCACION MADRE DE DIOS	678,900.00	75,200.00	66,900.00	821,000.00
400. SALUD MADRE DE DIOS	131,200.00	8,400.00	112,200.00	251,800.00
401. HOSPITAL SANTA ROSA DE PUERTO MALDONADO	65,600.00	900.00	84,700.00	151,200.00
455. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA	1,175,200.00	256,900.00	462,200.00	1,894,300.00
001. SEDE MOQUEGUA	36,400.00	14,800.00	18,100.00	69,300.00
003. SUB REGION DE DESARROLLO ILO	6,500.00		300.00	6,800.00
100. AGRICULTURA MOQUEGUA	10,400.00	15,600.00	4,500.00	30,500.00
200. TRANSPORTES MOQUEGUA	13,800.00	15,000.00		28,800.00
300. EDUCACION MOQUEGUA	106,400.00	22,800.00	18,300.00	147,500.00
301. EDUCACION ILO	248,400.00	70,500.00	22,000.00	340,900.00
302. EDUCACION MARISCAL NIETO	370,800.00	95,700.00	16,300.00	482,800.00
303. EDUCACION SANCHEZ CERRO	134,900.00	9,000.00	4,800.00	148,700.00
400. SALUD MOQUEGUA	112,000.00	9,600.00	107,000.00	228,600.00
401. SALUD ILO	88,400.00	2,100.00	90,300.00	180,800.00
402. HOSPITAL REGIONAL DE MOQUEGUA	47,200.00	1,800.00	180,600.00	229,600.00
456. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO	1,759,800.00	246,200.00	479,600.00	2,485,600.00
001. SEDE PASCO	24,400.00	8,700.00	37,200.00	70,300.00
002. PASCO - SELVA CENTRAL	3,300.00		3,500.00	6,800.00
003. SUB REGION DANIEL ALCIDES CARRION	3,200.00		2,200.00	5,400.00
100. AGRICULTURA PASCO	10,600.00	6,900.00	9,800.00	27,300.00

PLIEGO / UNIDAD EJECUTORA	2.1 PERSONAL Y OBLIGACIONES SOCIALES	2.2 PENSIONES Y OTRAS PRESTACIONES SOCIALES	2.3 BIENES Y SERVICIOS	TOTAL
200. TRANSPORTES PASCO	8,800.00	6,900.00	2,700.00	18,400.00
300. EDUCACION PASCO	55,000.00	123,600.00	10,000.00	188,600.00
301. EDUCACION OXAPAMPA	381,300.00	47,900.00	41,000.00	470,200.00
302. EDUCACION DANIEL A. CARRION	243,200.00	21,700.00	10,900.00	275,800.00
303. UGEL PASCO	636,000.00	17,300.00	27,300.00	680,600.00
304. EDUCACIÓN PUERTO BERMÚDEZ	138,800.00		14,200.00	153,000.00
400. SALUD PASCO	113,200.00	4,800.00	94,700.00	212,700.00
401. SALUD HOSPITAL DANIEL A. CARRION	39,600.00	5,700.00	88,000.00	133,300.00
402. SALUD UTES OXAPAMPA	102,400.00	2,700.00	138,100.00	243,200.00
457. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA	7,671,700.00	1,969,700.00	1,754,000.00	11,395,400.00
001. SEDE PIURA	76,100.00	36,800.00	27,400.00	140,300.00
100. AGRICULTURA PIURA	21,400.00	122,500.00	7,200.00	151,100.00
200. TRANSPORTES PIURA	18,100.00	18,300.00	1,600.00	38,000.00
300. EDUCACION PIURA	2,402,600.00	1,164,700.00	122,200.00	3,689,500.00
301. COLEGIO MILITAR PEDRO RUIZ GALLO	16,300.00		4,100.00	20,400.00
302. EDUCACION LUCIANO CASTILLO COLONNA	1,132,400.00	509,800.00	39,800.00	1,682,000.00
303. EDUCACION ALTO PIURA	528,600.00		38,200.00	566,800.00
305. EDUCACION UGEL DE PAITA	355,300.00		16,600.00	371,900.00
306. EDUCACION UGEL DE TALARA	309,900.00		23,700.00	333,600.00
307. EDUCACION UGEL MORROPON	541,200.00		37,500.00	578,700.00
308. EDUCACION UGEL AYABACA	420,600.00		23,100.00	443,700.00
309. UNIDAD DE GESTION EDUCATIVA LOCAL - UGEL HUANCABAMBA	317,200.00		32,400.00	349,600.00
310. EDUCACION UGEL HUARMACA	245,000.00		18,700.00	263,700.00
400. SALUD PIURA	403,800.00	117,600.00	297,000.00	818,400.00
401. SALUD LUCIANO CASTILLO COLONNA	346,400.00		300,700.00	647,100.00
402. HOSPITAL DE APOYO III SULLANA	118,400.00		183,500.00	301,900.00
403. SALUD MORROPON - CHULUCANAS	247,000.00		211,800.00	458,800.00
404. HOSPITAL DE APOYO I CHULUCANAS	46,600.00		70,300.00	116,900.00
405. HOSPITAL DE APOYO I NUESTRA SEÑORA DE LAS MERCEDES DE PAITA	43,800.00		107,900.00	151,700.00
406. HOSPITAL DE APOYO I SANTA ROSA	70,000.00		188,700.00	258,700.00
002. GERENCIA LUCIANO CASTILLO COLONNA	6,400.00		800.00	7,200.00
003. GERENCIA SUB REGIONAL MORROPON HUANCABAMBA	4,600.00		800.00	5,400.00
458. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO	6,580,700.00	1,620,400.00	1,321,700.00	9,522,800.00
001. SEDE PUNO	51,600.00	49,000.00	27,000.00	127,600.00
002. PRODUCCION PUNO	6,000.00	1,800.00	600.00	8,400.00
100. AGRICULTURA PUNO	31,600.00	85,100.00	28,700.00	145,400.00

PLIEGO / UNIDAD EJECUTORA	2.1 PERSONAL Y OBLIGACIONES SOCIALES	2.2 PENSIONES Y OTRAS PRESTACIONES SOCIALES	2.3 BIENES Y SERVICIOS	TOTAL
200. TRANSPORTES PUNO	31,800.00	63,600.00	900.00	96,300.00
300. EDUCACION PUNO	161,100.00	454,100.00	22,000.00	637,200.00
301. EDUCACION SAN ROMAN	777,100.00	341,900.00	20,000.00	1,139,000.00
302. EDUCACION MELGAR	373,300.00	56,000.00	23,600.00	452,900.00
303. EDUCACION AZANGARO	629,000.00	94,900.00	38,600.00	762,500.00
304. EDUCACION HUANCANE	350,600.00	41,400.00	17,200.00	409,200.00
305. EDUCACION PUTINA	162,600.00	5,700.00	11,700.00	180,000.00
306. EDUCACION COLLAO	336,500.00	68,300.00	10,600.00	415,400.00
307. EDUCACION CHUCUITO - JULI	420,000.00	84,100.00	24,800.00	528,900.00
308. EDUCACION YUNGUYO	194,500.00	52,800.00	8,800.00	256,100.00
309. EDUCACION CARABAYA - MACUSANI	300,700.00	12,900.00	17,700.00	331,300.00
310. EDUCACION SANDIA	232,600.00	10,500.00	11,900.00	255,000.00
311. UGEL PUNO	932,500.00	52,500.00	34,600.00	1,019,600.00
312. EDUCACION LAMPA	212,200.00	37,200.00	13,600.00	263,000.00
313. EDUCACION MOHO	142,900.00	11,100.00	12,200.00	166,200.00
314. EDUCACION CRUCERO	157,300.00	7,100.00	10,200.00	174,600.00
400. SALUD PUNO - LAMPA	31,200.00	31,400.00	16,600.00	79,200.00
401. SALUD MELGAR	105,200.00	5,100.00	91,100.00	201,400.00
402. SALUD AZANGARO	87,200.00	1,800.00	65,100.00	154,100.00
403. SALUD SAN ROMAN	205,200.00	10,200.00	193,800.00	409,200.00
404. SALUD HUANCANE	99,200.00	1,500.00	84,100.00	184,800.00
405. SALUD PUNO	102,400.00	7,100.00	137,700.00	247,200.00
406. SALUD CHUCUITO	85,000.00	500.00	50,700.00	136,200.00
407. SALUD YUNGUYO	40,800.00	600.00	38,600.00	80,000.00
408. SALUD COLLAO	78,200.00	600.00	59,700.00	138,500.00
409. SALUD MACUSANI	48,800.00	300.00	132,500.00	181,600.00
410. SALUD SANDIA	47,000.00		35,400.00	82,400.00
411. HOSPITAL REGIONAL MANUEL NUÑEZ BUTRON	105,000.00	31,300.00	47,800.00	184,100.00
412. SALUD LAMPA	41,600.00		33,900.00	75,500.00
459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN	4,636,900.00	893,100.00	1,455,900.00	6,985,900.00
001. SEDE SAN MARTIN	37,000.00	13,600.00	36,200.00	86,800.00
002. ALTO HUALLAGA - TOCACHE	3,100.00			3,100.00
003. PESQUERIA SAN MARTIN	10,400.00		400.00	10,800.00
004. SUB REGION BAJO MAYO - TARAPOTO	6,900.00		800.00	7,700.00
005. SUB REGION HUALLAGA CENTRAL - JUANJUI	2,300.00		1,100.00	3,400.00
100. AGRICULTURA SAN MARTIN	28,300.00	101,400.00	5,300.00	135,000.00

PLIEGO / UNIDAD EJECUTORA	2.1 PERSONAL Y OBLIGACIONES SOCIALES	2.2 PENSIONES Y OTRAS PRESTACIONES SOCIALES	2.3 BIENES Y SERVICIOS	TOTAL
200. TRANSPORTES SAN MARTIN	25,500.00	10,800.00	3,300.00	39,600.00
300. EDUCACION SAN MARTIN	771,700.00	101,000.00	48,200.00	920,900.00
301. EDUCACION BAJO MAYO	1,061,100.00	374,200.00	44,200.00	1,479,500.00
302. EDUCACION HUALLAGA CENTRAL	481,800.00	86,400.00	32,400.00	600,600.00
303. EDUCACION ALTO HUALLAGA	398,400.00	27,300.00	25,200.00	450,900.00
305. EDUCACION LAMAS	345,000.00	54,200.00	15,300.00	414,500.00
306. EDUCACION RIOJA	535,000.00	52,200.00	28,900.00	616,100.00
307. EDUCACION BELLAVISTA	272,800.00	23,100.00	14,800.00	310,700.00
400. SALUD SAN MARTIN	219,400.00	30,900.00	259,600.00	509,900.00
401. SALUD ALTO MAYO	178,800.00	7,500.00	474,100.00	660,400.00
402. SALUD HUALLAGA CENTRAL	115,800.00	8,300.00	172,400.00	296,500.00
403. SALUD ALTO HUALLAGA	48,400.00	2,200.00	143,400.00	194,000.00
404. HOSPITAL II - 2 TARAPOTO	95,200.00		150,300.00	245,500.00
460. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA	1,636,600.00	684,500.00	400,600.00	2,721,700.00
001. SEDE TACNA	30,400.00	34,200.00	48,300.00	112,900.00
100. AGRICULTURA TACNA	15,200.00	58,700.00	1,200.00	75,100.00
200. TRANSPORTES TACNA	9,000.00	30,000.00	11,600.00	50,600.00
300. EDUCACION TACNA	206,200.00	447,500.00	13,500.00	667,200.00
301. UGEL TACNA	979,600.00	26,100.00	27,900.00	1,033,600.00
400. SALUD TACNA	51,000.00	88,000.00	33,200.00	172,200.00
401. HOSPITAL DE APOYO HIPOLITO UNANUE	135,000.00		114,000.00	249,000.00
402. RED DE SALUD TACNA	210,200.00		150,900.00	361,100.00
461. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES	1,474,500.00	321,200.00	413,700.00	2,209,400.00
001. SEDE TUMBES	44,400.00	15,900.00	35,200.00	95,500.00
100. AGRICULTURA TUMBES	12,100.00	16,700.00	7,500.00	36,300.00
200. TRANSPORTES TUMBES	14,900.00	8,700.00	1,300.00	24,900.00
300. EDUCACION TUMBES	55,300.00	252,800.00	6,400.00	314,500.00
301. EDUCACION UGEL TUMBES	695,800.00		14,300.00	710,100.00
302. EDUCACION UGEL CONTRALMIRANTE VILLAR - ZORRITOS	198,800.00		6,500.00	205,300.00
303. EDUCACION UGEL ZARUMILLA	225,200.00		8,200.00	233,400.00
400. SALUD TUMBES	126,000.00	27,100.00	160,700.00	313,800.00
402. HOSPITAL REGIONAL JOSE ALFREDO MENDOZA OLAVARRIA - JAMO II-2 TUMBES	102,000.00		173,600.00	275,600.00
462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI	2,975,300.00	438,300.00	960,000.00	4,373,600.00
001. SEDE UCAYALI	43,100.00	15,300.00	67,400.00	125,800.00
002. PURUS	6,000.00		900.00	6,900.00
003. RAYMONDI	6,000.00		2,300.00	8,300.00

PLIEGO / UNIDAD EJECUTORA	2.1 PERSONAL Y OBLIGACIONES SOCIALES	2.2 PENSIONES Y OTRAS PRESTACIONES SOCIALES	2.3 BIENES Y SERVICIOS	TOTAL
004. AGUAYTIA	5,700.00		200.00	5,900.00
006. DIRECCION REGIONAL SECTORIAL DE COMERCIO EXTERIOR Y TURISMO UCAYALI	5,700.00	3,300.00	900.00	9,900.00
007. DIRECCION REGIONAL SECTORIAL DE LA PRODUCCION	6,700.00		900.00	7,600.00
100. AGRICULTURA UCAYALI	14,300.00	32,000.00	36,600.00	82,900.00
200. TRANSPORTES UCAYALI	11,800.00	7,200.00	4,200.00	23,200.00
300. EDUCACION UCAYALI	54,200.00	37,200.00	16,300.00	107,700.00
301. EDUCACION PURUS	42,100.00	600.00	4,300.00	47,000.00
302. EDUCACION ATALAYA	329,200.00	5,700.00	25,600.00	360,500.00
303. EDUCACION CORONEL PORTILLO	1,644,700.00	289,500.00	40,400.00	1,974,600.00
304. EDUCACION PADRE ABAD	317,600.00	3,300.00	22,100.00	343,000.00
400. SALUD UCAYALI	127,400.00	11,100.00	263,800.00	402,300.00
401. HOSPITAL REGIONAL DE PUCALLPA	114,400.00	31,900.00	87,600.00	233,900.00
402. HOSPITAL AMAZONICO	83,600.00	600.00	128,100.00	212,300.00
403. DIRECCION DE RED DE SALUD Nº 03 ATALAYA	24,200.00	600.00	53,900.00	78,700.00
404. DIRECCION DE RED DE SALUD Nº 04 AGUAYTIA - SAN ALEJANDRO	40,800.00		86,600.00	127,400.00
405. RED DE SALUD Nº 01 CORONEL PORTILLO	97,800.00		117,900.00	215,700.00
463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA	4,549,400.00	903,900.00	1,286,900.00	6,740,200.00
001. SEDE LIMA			60,400.00	60,400.00
002. LIMA SUR			3,500.00	3,500.00
100. AGRICULTURA LIMA	20,000.00	300.00	3,600.00	23,900.00
300. EDUCACION LIMA	83,000.00	1,500.00	26,700.00	111,200.00
301. EDUCACION CAÑETE	732,500.00	176,600.00	22,600.00	931,700.00
302. EDUCACION HUAURA	768,600.00	275,100.00	29,500.00	1,073,200.00
303. EDUCACION HUARAL	575,900.00	145,800.00	15,400.00	737,100.00
304. EDUCACION CAJATAMBO	75,600.00	5,600.00	4,200.00	85,400.00
305. EDUCACION CANTA	95,300.00	12,300.00	5,500.00	113,100.00
306. EDUCACION YAUYOS	204,800.00	18,100.00	8,900.00	231,800.00
307. EDUCACION OYON	136,200.00	6,300.00	10,700.00	153,200.00
308. EDUCACION HUAROCHIRI	380,900.00	32,700.00	18,700.00	432,300.00
309. EDUCACION BARRANCA	468,200.00	132,400.00	34,600.00	635,200.00
400. DIRECCION DE SALUD III LIMA NORTE	65,400.00	5,000.00	45,700.00	116,100.00
401. HOSPITAL HUACHO - HUAURA - OYON Y SERVICIOS BASICOS DE SALUD	214,400.00	58,100.00	192,400.00	464,900.00
402. SERVICIOS BASICOS DE SALUD CAÑETE-YAUYOS	133,200.00	900.00	71,500.00	205,600.00
403. HOSPITAL DE APOYO REZOLA	75,800.00	10,800.00	110,300.00	196,900.00
404. HOSPITAL BARRANCA-CAJATAMBO Y SERVICIOS BASICOS DE SALUD	150,200.00	9,000.00	223,900.00	383,100.00
405. HOSPITAL CHANCAY Y SERVICIOS BASICOS DE SALUD	95,400.00	5,400.00	57,300.00	158,100.00

PLIEGO / UNIDAD EJECUTORA	2.1 PERSONAL Y OBLIGACIONES SOCIALES	2.2 PENSIONES Y OTRAS PRESTACIONES SOCIALES	2.3 BIENES Y SERVICIOS	TOTAL
406. SERVICIOS BASICOS DE SALUD CHILCA - MALA	77,000.00		69,100.00	146,100.00
407. HOSPITAL HUARAL Y SERVICIOS BASICOS DE SALUD	126,800.00	7,100.00	165,900.00	299,800.00
408. RED DE SALUD HUAROCHIRI	70,200.00	900.00	106,500.00	177,600.00
464. GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CALLAO	2,890,600.00	1,059,700.00	1,503,800.00	5,454,100.00
001. GOBIERNO REGIONAL CALLAO	6,200.00	15,500.00	184,700.00	206,400.00
300. EDUCACION CALLAO	1,218,800.00	761,700.00	50,800.00	2,031,300.00
301. COLEGIO MILITAR LEONCIO PRADO	31,700.00	2,700.00	2,300.00	36,700.00
302. EDUCACION VENTANILLA	858,000.00	8,700.00	38,600.00	905,300.00
303. COMITÉ DE ADMINISTRACIÓN DEL FONDO EDUCATIVO DEL CALLAO - CAFED			9,800.00	9,800.00
400. DIRECCION DE SALUD I CALLAO	278,700.00	12,800.00	722,300.00	1,013,800.00
401. HOSPITAL DANIEL A. CARRION	334,800.00	255,500.00	239,700.00	830,000.00
402. HOSPITAL DE APOYO SAN JOSE	102,000.00	2,500.00	114,400.00	218,900.00
403. HOSPITAL DE VENTANILLA	55,800.00	300.00	117,200.00	173,300.00
404. HOSPITAL DE REHABILITACIÓN DEL CALLAO	4,600.00		24,000.00	28,600.00
465. MUNICIPALIDAD METROPOLITANA DE LIMA	19,500.00		10,200.00	29,700.00
001. GOBIERNO REGIONAL DE LIMA METROPOLITANA	19,500.00		10,200.00	29,700.00
TOTAL	106,145,900.00	30,733,800.00	28,997,900.00	165,877,600.00