

## ANEXO

## Transferencia para financiar la implementación de la jornada escolar completa y la enseñanza del idioma inglés para el año fiscal 2015

En Nuevos Soles

| PLIEGO - UNIDAD EJECUTORA                          | PEA<br>DOCENTES | PEA<br>CAS | 0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR                                 |                                           |                                          | 9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS |                          | TOTAL   |                                            |                                                           |
|----------------------------------------------------|-----------------|------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|------------------------------------------|-----------------------------------------------------------------|--------------------------|---------|--------------------------------------------|-----------------------------------------------------------|
|                                                    |                 |            | 3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS         |                                           |                                          | 3999999. SIN PRODUCTO                                           |                          |         |                                            |                                                           |
|                                                    |                 |            | 5003109. CONTRATACION OPORTUNA Y PAGO DE PERSONAL DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION SECUNDARIA |                                           |                                          | 5000667. DESARROLLO DE LA EDUCACION SECUNDARIA DE MENORES       |                          |         |                                            |                                                           |
|                                                    |                 |            | 1. PERSONAL Y OBLIGACIONES SOCIALES                                                                       |                                           |                                          | 3. BIENES Y SERVICIOS                                           |                          |         |                                            |                                                           |
|                                                    |                 |            | Contratación de Nuevos Docentes (Bolsa de Horas)                                                          | Contratación de Nuevos Docentes de Inglés | Incremento de Jornada Laboral a 30 horas | CAS Apoyo Pedagógico                                            | CAS Apoyo Administrativo |         | CAS Acompañamiento especializado de inglés | Pasajes y viáticos de acompañante especializado de inglés |
| 440 GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS | 714             | 283        | 2,144,466                                                                                                 | 1,107,954                                 | 1,169,115                                | 591,300                                                         | 3,771,480                | 153,840 | 109,000                                    | 9,047,155                                                 |
| 300 EDUCACION AMAZONAS                             | 252             | 100        | 686,553                                                                                                   | 381,368                                   | 436,593                                  | 210,240                                                         | 1,271,420                | 153,840 | 109,000                                    | 3,249,014                                                 |
| 301 EDUCACION BAGUA                                | 227             | 89         | 588,502                                                                                                   | 384,293                                   | 379,209                                  | 197,100                                                         | 1,205,860                |         |                                            | 2,754,964                                                 |
| 302 EDUCACION CONDORCANQUI                         | 44              | 20         | 257,527                                                                                                   | 72,920                                    | 49,157                                   | 52,560                                                          | 256,240                  |         |                                            | 688,404                                                   |
| 303 EDUCACION BAGUA CAPITAL                        | 191             | 74         | 611,884                                                                                                   | 269,373                                   | 304,156                                  | 131,400                                                         | 1,037,960                |         |                                            | 2,354,773                                                 |
| 441 GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH   | 1229            | 418        | 4,312,379                                                                                                 | 1,787,472                                 | 1,919,966                                | 709,560                                                         | 5,808,980                | 179,480 | 91,000                                     | 14,808,837                                                |
| 300.EDUCACION ANCASH                               | 0               | 7          | -                                                                                                         | -                                         | -                                        | -                                                               | -                        | 179,480 | 91,000                                     | 270,480                                                   |
| 301 EDUCACION SANTA                                | 296             | 77         | 841,895                                                                                                   | 360,520                                   | 516,584                                  | 131,400                                                         | 1,058,880                |         |                                            | 2,909,279                                                 |
| 302 EDUCACION HUAYLAS                              | 25              | 8          | 165,256                                                                                                   | 44,153                                    | 25,895                                   | 26,280                                                          | 99,340                   |         |                                            | 360,924                                                   |
| 304 EDUCACION AIJA                                 | 34              | 15         | 122,365                                                                                                   | 44,153                                    | 55,301                                   | 26,280                                                          | 214,320                  |         |                                            | 462,419                                                   |
| 305 EDUCACION POMABAMBA                            | 102             | 30         | 466,256                                                                                                   | 171,685                                   | 137,156                                  | 52,560                                                          | 422,640                  |         |                                            | 1,250,297                                                 |
| 306 EDUCACION SIHUAS                               | 53              | 17         | 119,411                                                                                                   | 95,842                                    | 93,376                                   | 39,420                                                          | 229,960                  |         |                                            | 578,009                                                   |
| 307 EDUCACION CARLOS F. FITZCARRALD                | 83              | 31         | 599,212                                                                                                   | 132,458                                   | 79,990                                   | 105,120                                                         | 371,220                  |         |                                            | 1,288,000                                                 |
| 308 EDUCACION HUARI                                | 71              | 32         | 233,377                                                                                                   | 116,689                                   | 105,775                                  | 52,560                                                          | 459,920                  |         |                                            | 968,321                                                   |
| 309 EDUCACION PALLASCA                             | 53              | 22         | 207,131                                                                                                   | 70,228                                    | 76,588                                   | 39,420                                                          | 313,660                  |         |                                            | 707,027                                                   |
| 311 EDUCACION HUARAZ                               | 77              | 30         | 206,886                                                                                                   | 116,689                                   | 125,415                                  | 52,560                                                          | 428,640                  |         |                                            | 930,190                                                   |
| 312 EDUCACION ANTONIO RAIMONDI                     | 21              | 7          | 74,428                                                                                                    | 18,923                                    | 34,673                                   | 13,140                                                          | 99,340                   |         |                                            | 240,504                                                   |
| 313 EDUCACION BOLOGNESI                            | 86              | 32         | 376,596                                                                                                   | 133,609                                   | 115,431                                  | 52,560                                                          | 448,920                  |         |                                            | 1,127,116                                                 |
| 314 EDUCACION - ASUNCION                           | 15              | 8          | 40,367                                                                                                    | 28,384                                    | 23,043                                   | 13,140                                                          | 114,980                  |         |                                            | 219,914                                                   |
| 315 EDUCACION - CARHUAZ                            | 84              | 32         | 353,219                                                                                                   | 145,073                                   | 115,321                                  | 65,700                                                          | 444,280                  |         |                                            | 1,123,593                                                 |
| 316 EDUCACION - MARISCAL LUZURIAGA                 | 74              | 29         | 286,360                                                                                                   | 107,228                                   | 109,834                                  | 26,280                                                          | 444,280                  |         |                                            | 973,982                                                   |
| 318 EDUCACION RECUAY                               | 74              | 19         | 89,041                                                                                                    | 89,996                                    | 150,433                                  |                                                                 | 313,660                  |         |                                            | 643,130                                                   |
| 319 EDUCACION YUNGAY                               | 81              | 22         | 130,579                                                                                                   | 111,842                                   | 155,151                                  | 13,140                                                          | 344,940                  |         |                                            | 755,652                                                   |
| 442 GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC | 527             | 230        | 1,462,870                                                                                                 | 852,306                                   | 863,313                                  | 473,040                                                         | 3,116,100                | 102,560 | 57,000                                     | 6,927,189                                                 |
| 300.EDUCACION APURIMAC                             | 0               | 4          | -                                                                                                         | -                                         | -                                        | -                                                               | -                        | 102,560 | 57,000                                     | 159,560                                                   |
| 301 EDUCACION CHANKA                               | 297             | 112        | 720,739                                                                                                   | 450,848                                   | 512,742                                  | 262,800                                                         | 1,508,880                |         |                                            | 3,456,009                                                 |
| 303 EDUCACION CHINCHEROS                           | 40              | 23         | 166,775                                                                                                   | 98,959                                    | 51,681                                   | 26,280                                                          | 344,940                  |         |                                            | 688,635                                                   |
| 304 EDUCACION GRAU                                 | 35              | 17         | 122,950                                                                                                   | 60,767                                    | 51,790                                   | 26,280                                                          | 243,100                  |         |                                            | 504,887                                                   |
| 305 EDUCACION HUANCARAMA                           | 32              | 16         | 45,714                                                                                                    | 51,046                                    | 58,483                                   | 26,280                                                          | 229,960                  |         |                                            | 411,483                                                   |
| 306 EDUCACION AYMARAES                             | 19              | 8          | 34,490                                                                                                    | 17,538                                    | 36,209                                   | 26,280                                                          | 99,340                   |         |                                            | 213,857                                                   |
| 307 EDUCACION ABANCAY                              | 91              | 42         | 291,466                                                                                                   | 147,918                                   | 139,241                                  | 91,980                                                          | 574,900                  |         |                                            | 1,245,505                                                 |
| 308 EDUCACION ANTABAMBA                            | 13              | 8          | 80,736                                                                                                    | 25,230                                    | 13,167                                   | 13,140                                                          | 114,980                  |         |                                            | 247,253                                                   |
| 443 GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA | 1529            | 534        | 3,963,155                                                                                                 | 2,032,666                                 | 2,704,708                                | 880,380                                                         | 7,462,620                | 230,760 | 92,000                                     | 17,366,289                                                |
| 300 EDUCACION AREQUIPA                             | 406             | 151        | 1,009,707                                                                                                 | 567,049                                   | 704,433                                  | 262,800                                                         | 2,005,080                | 230,760 | 92,000                                     | 4,871,829                                                 |
| 302 EDUCACION AREQUIPA NORTE                       | 590             | 216        | 1,675,549                                                                                                 | 866,419                                   | 1,007,928                                | 433,620                                                         | 2,980,620                |         |                                            | 6,964,136                                                 |
| 303 EDUCACION AREQUIPA SUR                         | 533             | 167        | 1,277,899                                                                                                 | 599,198                                   | 992,347                                  | 183,960                                                         | 2,476,920                |         |                                            | 5,530,324                                                 |

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## Transferencia para financiar la implementación de la jornada escolar completa y la enseñanza del idioma inglés para el año fiscal 2015

En Nuevos Soles

| PLIEGO - UNIDAD EJECUTORA                                       | PEA<br>DOCENTES | PEA<br>CAS | 0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR                                 |                                           |                                          |                       |                          | 9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS |                                                           | TOTAL      |
|-----------------------------------------------------------------|-----------------|------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|------------------------------------------|-----------------------|--------------------------|-----------------------------------------------------------------|-----------------------------------------------------------|------------|
|                                                                 |                 |            | 3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS         |                                           |                                          |                       |                          | 3999999. SIN PRODUCTO                                           |                                                           |            |
|                                                                 |                 |            | 5003109. CONTRATACION OPORTUNA Y PAGO DE PERSONAL DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION SECUNDARIA |                                           |                                          |                       |                          | 5000667. DESARROLLO DE LA EDUCACION SECUNDARIA DE MENORES       |                                                           |            |
|                                                                 |                 |            | 1. PERSONAL Y OBLIGACIONES SOCIALES                                                                       |                                           |                                          | 3. BIENES Y SERVICIOS |                          | 3. BIENES Y SERVICIOS                                           |                                                           |            |
|                                                                 |                 |            | Contratación de Nuevos Docentes (Bolsa de Horas)                                                          | Contratación de Nuevos Docentes de Inglés | Incremento de Jornada Laboral a 30 horas | CAS Apoyo Pedagógico  | CAS Apoyo Administrativo | CAS Acompañamiento especializado de inglés                      | Pasajes y viáticos de acompañante especializado de inglés |            |
| 444 GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO              | 934             | 409        | 3,140,677                                                                                                 | 1,959,110                                 | 1,410,732                                | 867,240               | 5,476,540                | 179,480                                                         | 87,500                                                    | 13,121,279 |
| 300. EDUCACION AYACUCHO                                         | 0               | 7          | -                                                                                                         | -                                         | -                                        |                       | -                        | 179,480                                                         | 87,500                                                    | 266,980    |
| 301 EDUCACION CENTRO AYACUCHO                                   | 64              | 26         | 200,237                                                                                                   | 119,073                                   | 98,533                                   | 78,840                | 329,300                  |                                                                 |                                                           | 825,983    |
| 302 EDUCACION LUCANAS                                           | 143             | 59         | 418,350                                                                                                   | 269,143                                   | 219,779                                  | 118,260               | 826,000                  |                                                                 |                                                           | 1,851,532  |
| 303 EDUCACION SARA SARA                                         | 79              | 17         | 162,514                                                                                                   | 111,071                                   | 141,435                                  | 13,140                | 254,740                  |                                                                 |                                                           | 682,900    |
| 304 EDUCACION SUR PAUZA                                         | 38              | 13         | 80,736                                                                                                    | 72,537                                    | 64,628                                   | 13,140                | 192,680                  |                                                                 |                                                           | 423,721    |
| 305 EDUCACION HUANTA                                            | 141             | 73         | 621,906                                                                                                   | 395,880                                   | 189,276                                  | 183,960               | 959,260                  |                                                                 |                                                           | 2,350,282  |
| 307 EDUCACION VRAE LA MAR                                       | 202             | 86         | 815,581                                                                                                   | 511,884                                   | 297,024                                  | 210,240               | 1,144,800                |                                                                 |                                                           | 2,979,529  |
| 308 EDUCACION HUAMANGA                                          | 163             | 81         | 576,933                                                                                                   | 291,144                                   | 232,945                                  | 144,540               | 1,132,800                |                                                                 |                                                           | 2,378,362  |
| 310 EDUCACION UGEL VICTOR FAJARDO                               | 43              | 22         | 112,396                                                                                                   | 76,305                                    | 67,481                                   | 26,280                | 329,300                  |                                                                 |                                                           | 611,762    |
| 311 EDUCACION VILCASHUAMAN                                      | 61              | 25         | 152,024                                                                                                   | 112,073                                   | 99,631                                   | 78,840                | 307,660                  |                                                                 |                                                           | 750,228    |
| 445 GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA             | 1697            | 732        | 5,442,349                                                                                                 | 2,407,297                                 | 2,775,987                                | 1,379,700             | 9,935,240                | 282,040                                                         | 128,000                                                   | 22,350,613 |
| 300. EDUCACION CAJAMARCA                                        | 0               | 11         | -                                                                                                         | -                                         | -                                        |                       | -                        | 282,040                                                         | 128,000                                                   | 410,040    |
| 301 EDUCACION CHOTA                                             | 212             | 80         | 673,235                                                                                                   | 290,604                                   | 362,749                                  | 170,820               | 1,089,380                |                                                                 |                                                           | 2,586,788  |
| 302 EDUCACION CUTERVO                                           | 182             | 95         | 844,863                                                                                                   | 281,068                                   | 245,344                                  | 197,100               | 1,281,200                |                                                                 |                                                           | 2,849,575  |
| 303 EDUCACION JAEN                                              | 271             | 103        | 587,455                                                                                                   | 365,985                                   | 502,648                                  | 262,800               | 1,348,120                |                                                                 |                                                           | 3,067,008  |
| 304 EDUCACION SAN IGNACIO                                       | 164             | 90         | 696,348                                                                                                   | 264,915                                   | 230,641                                  | 157,680               | 1,254,920                |                                                                 |                                                           | 2,604,504  |
| 305 EDUCACION UGEL SANTA CRUZ                                   | 158             | 69         | 523,643                                                                                                   | 237,377                                   | 257,853                                  | 118,260               | 981,900                  |                                                                 |                                                           | 2,119,033  |
| 306 EDUCACION UGEL CAJABAMBA                                    | 124             | 52         | 353,276                                                                                                   | 202,914                                   | 217,803                                  | 105,120               | 711,160                  |                                                                 |                                                           | 1,590,273  |
| 307 EDUCACION UGEL BAMBAMARCA                                   | 129             | 57         | 631,176                                                                                                   | 221,300                                   | 172,706                                  | 118,260               | 769,720                  |                                                                 |                                                           | 1,913,162  |
| 308 EDUCACION UGEL CELENDIN                                     | 28              | 10         | 86,518                                                                                                    | 26,307                                    | 47,072                                   | 13,140                | 141,260                  |                                                                 |                                                           | 314,297    |
| 309 EDUCACION UGEL CAJAMARCA                                    | 286             | 110        | 732,005                                                                                                   | 331,450                                   | 479,123                                  | 157,680               | 1,575,720                |                                                                 |                                                           | 3,275,978  |
| 310 EDUCACION UGEL SAN MARCOS                                   | 51              | 11         | 90,025                                                                                                    | 58,459                                    | 97,106                                   | 26,280                | 141,260                  |                                                                 |                                                           | 413,130    |
| 311 EDUCACION UGEL CONTUMAZA                                    | 59              | 27         | 129,193                                                                                                   | 70,150                                    | 111,700                                  | 26,280                | 397,500                  |                                                                 |                                                           | 734,823    |
| 312 EDUCACION UGEL SAN MIGUEL                                   | 33              | 17         | 94,612                                                                                                    | 56,768                                    | 51,242                                   | 26,280                | 243,100                  |                                                                 |                                                           | 472,002    |
| 464 GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CALLAO | 112             | 22         | 329,703                                                                                                   | 105,227                                   | 196,627                                  | 52,560                | 270,380                  | 25,640                                                          | 2,000                                                     | 982,137    |
| 300 EDUCACION CALLAO                                            | 37              | 6          | 32,736                                                                                                    | 23,384                                    | 80,099                                   |                       | 77,700                   | 25,640                                                          | 2,000                                                     | 241,559    |
| 301 COLEGIO MILITAR LEONCIO PRADO                               | 50              | 8          | 218,633                                                                                                   | 58,459                                    | 75,381                                   | 39,420                | 77,700                   |                                                                 |                                                           | 469,593    |
| 302 EDUCACION VENTANILLA                                        | 25              | 8          | 78,334                                                                                                    | 23,384                                    | 41,147                                   | 13,140                | 114,980                  |                                                                 |                                                           | 270,985    |
| 446 GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO                 | 1464            | 648        | 4,922,779                                                                                                 | 2,666,567                                 | 2,187,907                                | 1,366,560             | 8,669,120                | 282,040                                                         | 182,000                                                   | 20,276,973 |
| 300 EDUCACION CUSCO                                             | 298             | 150        | 949,994                                                                                                   | 547,518                                   | 458,539                                  | 236,520               | 1,978,440                | 282,040                                                         | 182,000                                                   | 4,635,051  |
| 302 EDUCACION CANCHIS                                           | 246             | 91         | 840,828                                                                                                   | 371,678                                   | 367,028                                  | 91,980                | 1,372,260                |                                                                 |                                                           | 3,043,774  |
| 303 EDUCACION QUISPICANCHI                                      | 238             | 105        | 756,000                                                                                                   | 474,364                                   | 363,736                                  | 262,800               | 1,382,900                |                                                                 |                                                           | 3,239,800  |
| 304 EDUCACION LA CONVENCION                                     | 121             | 51         | 330,014                                                                                                   | 231,587                                   | 192,567                                  | 105,120               | 698,020                  |                                                                 |                                                           | 1,557,308  |
| 305 EDUCACION CHUMBIVILCAS                                      | 216             | 111        | 956,758                                                                                                   | 454,674                                   | 270,471                                  | 367,920               | 1,348,120                |                                                                 |                                                           | 3,397,943  |
| 309 EDUCACION PAUCARTAMBO                                       | 27              | 17         | 152,641                                                                                                   | 69,383                                    | 26,444                                   | 26,280                | 243,100                  |                                                                 |                                                           | 517,848    |

## ANEXO

## Transferencia para financiar la implementación de la jornada escolar completa y la enseñanza del idioma inglés para el año fiscal 2015

En Nuevos Soles

| PLIEGO - UNIDAD EJECUTORA                              | PEA<br>DOCENTES | PEA<br>CAS | 0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR                                    |                                                 |                                                |                         |                             | 9002. ASIGNACIONES PRESUPUESTARIAS<br>QUE NO RESULTAN EN PRODUCTOS |                                                                    | TOTAL      |
|--------------------------------------------------------|-----------------|------------|--------------------------------------------------------------------------------------------------------------|-------------------------------------------------|------------------------------------------------|-------------------------|-----------------------------|--------------------------------------------------------------------|--------------------------------------------------------------------|------------|
|                                                        |                 |            | 3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE<br>HORAS LECTIVAS NORMADAS         |                                                 |                                                |                         |                             | 3999999. SIN PRODUCTO                                              |                                                                    |            |
|                                                        |                 |            | 5003109. CONTRATACION OPORTUNA Y PAGO DE PERSONAL DE LAS INSTITUCIONES<br>EDUCATIVAS DE EDUCACION SECUNDARIA |                                                 |                                                |                         |                             | 5000667. DESARROLLO DE LA EDUCACION<br>SECUNDARIA DE MENORES       |                                                                    |            |
|                                                        |                 |            | 1. PERSONAL Y OBLIGACIONES SOCIALES                                                                          |                                                 |                                                | 3. BIENES Y SERVICIOS   |                             | 3. BIENES Y SERVICIOS                                              |                                                                    |            |
|                                                        |                 |            | Contratación de<br>Nuevos Docentes<br>(Bolsa de Horas)                                                       | Contratación de<br>Nuevos Docentes<br>de Inglés | Incremento de<br>Jornada Laboral a<br>30 horas | CAS Apoyo<br>Pedagógico | CAS Apoyo<br>Administrativo | CAS<br>Acompañamiento<br>especializado de<br>inglés                | Pasajes y viáticos de<br>acompañante<br>especializado de<br>inglés |            |
| 310 EDUCACION ESPINAR                                  | 169             | 64         | 530,284                                                                                                      | 310,063                                         | 265,205                                        | 157,680                 | 833,280                     |                                                                    |                                                                    | 2,096,512  |
| 311 UGEL DE CALCA                                      | 149             | 59         | 406,260                                                                                                      | 207,300                                         | 243,917                                        | 118,260                 | 813,000                     |                                                                    |                                                                    | 1,788,737  |
| 447 GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCAMELICA | 1018            | 442        | 4,135,709                                                                                                    | 2,022,631                                       | 1,495,984                                      | 906,660                 | 5,914,740                   | 179,480                                                            | 111,000                                                            | 14,766,204 |
| 002 GERENCIA SUB-REGIONAL TAYACAJA                     | 327             | 145        | 1,166,058                                                                                                    | 775,849                                         | 513,181                                        | 275,940                 | 2,012,860                   |                                                                    |                                                                    | 4,743,888  |
| 005 GERENCIA SUB-REGIONAL CHURCAMP                     | 112             | 48         | 576,736                                                                                                      | 222,743                                         | 149,336                                        | 105,120                 | 658,600                     |                                                                    |                                                                    | 1,712,535  |
| 008 GERENCIA SUB-REGIONAL ACOBAMBA                     | 189             | 79         | 862,400                                                                                                      | 351,833                                         | 257,414                                        | 157,680                 | 1,078,880                   |                                                                    |                                                                    | 2,708,207  |
| 300 EDUCACION HUANCAMELICA                             | 177             | 78         | 727,805                                                                                                      | 267,452                                         | 266,191                                        | 170,820                 | 933,620                     | 179,480                                                            | 111,000                                                            | 2,656,368  |
| 307 EDUCACION UGEL ANGARAES                            | 213             | 92         | 802,710                                                                                                      | 404,754                                         | 309,862                                        | 197,100                 | 1,230,780                   |                                                                    |                                                                    | 2,945,206  |
| 448 GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO      | 752             | 371        | 3,216,473                                                                                                    | 1,388,033                                       | 1,000,471                                      | 932,940                 | 4,811,300                   | 128,200                                                            | 83,000                                                             | 11,560,417 |
| 300.EDUCACION HUANUCO                                  | 0               | 5          | -                                                                                                            | -                                               | -                                              | -                       | -                           | 128,200                                                            | 83,000                                                             | 211,200    |
| 302 EDUCACION LEONCIO PRADO                            | 111             | 61         | 534,164                                                                                                      | 202,839                                         | 137,705                                        | 144,540                 | 813,000                     |                                                                    |                                                                    | 1,832,248  |
| 303 EDUCACION DOS DE MAYO                              | 119             | 49         | 390,479                                                                                                      | 218,838                                         | 181,046                                        | 105,120                 | 674,240                     |                                                                    |                                                                    | 1,569,723  |
| 304 EDUCACION PACHITEA                                 | 57              | 29         | 284,173                                                                                                      | 100,612                                         | 66,274                                         | 65,700                  | 384,360                     |                                                                    |                                                                    | 901,119    |
| 305 EDUCACION HUAMALIES                                | 60              | 24         | 221,715                                                                                                      | 117,918                                         | 88,987                                         | 52,560                  | 329,300                     |                                                                    |                                                                    | 810,480    |
| 306 EDUCACION PUERTO INCA                              | 25              | 17         | 122,365                                                                                                      | 47,307                                          | 29,626                                         | 52,560                  | 214,320                     |                                                                    |                                                                    | 466,178    |
| 307 EDUCACION UGEL HUACAYBAMBA                         | 13              | 8          | 46,675                                                                                                       | 31,538                                          | 16,020                                         | 13,140                  | 114,980                     |                                                                    |                                                                    | 222,353    |
| 308 EDUCACION UGEL AMBO                                | 63              | 25         | 262,051                                                                                                      | 94,997                                          | 92,827                                         | 78,840                  | 305,160                     |                                                                    |                                                                    | 833,875    |
| 309 EDUCACION UGEL LAURICOCHA                          | 99              | 44         | 435,217                                                                                                      | 182,918                                         | 131,999                                        | 118,260                 | 572,400                     |                                                                    |                                                                    | 1,440,794  |
| 310 EDUCACION - UGEL YAROWILCA                         | 114             | 51         | 456,663                                                                                                      | 211,302                                         | 154,492                                        | 118,260                 | 689,880                     |                                                                    |                                                                    | 1,630,597  |
| 311 EDUCACION- UGEL HUANUCO                            | 91              | 58         | 462,971                                                                                                      | 179,764                                         | 101,495                                        | 183,960                 | 713,660                     |                                                                    |                                                                    | 1,641,850  |
| 449 GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA          | 463             | 154        | 773,188                                                                                                      | 790,653                                         | 872,531                                        | 315,360                 | 2,063,780                   | 76,920                                                             | 25,000                                                             | 4,917,432  |
| 300 EDUCACION ICA                                      | 202             | 57         | 294,630                                                                                                      | 299,292                                         | 388,864                                        | 78,840                  | 776,720                     | 76,920                                                             | 25,000                                                             | 1,940,266  |
| 301 EDUCACION CHINCHA                                  | 85              | 31         | 115,747                                                                                                      | 163,684                                         | 170,622                                        | 91,980                  | 397,360                     |                                                                    |                                                                    | 939,393    |
| 302 EDUCACION - NASCA                                  | 27              | 17         | 109,502                                                                                                      | 45,229                                          | 38,843                                         | 39,420                  | 229,960                     |                                                                    |                                                                    | 462,954    |
| 303 EDUCACION PISCO                                    | 125             | 40         | 220,573                                                                                                      | 250,295                                         | 227,240                                        | 78,840                  | 544,760                     |                                                                    |                                                                    | 1,321,708  |
| 304 EDUCACION PALPA                                    | 24              | 9          | 32,736                                                                                                       | 32,153                                          | 46,962                                         | 26,280                  | 114,980                     |                                                                    |                                                                    | 253,111    |
| 450 GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN        | 1432            | 475        | 3,499,713                                                                                                    | 2,142,239                                       | 2,487,345                                      | 1,143,180               | 6,186,560                   | 230,760                                                            | 75,000                                                             | 15,764,797 |
| 300.REGION JUNIN-EDUCACION                             | 655             | 218        | 1,335,386                                                                                                    | 965,261                                         | 1,178,441                                      | 446,760                 | 2,866,000                   | 230,760                                                            | 75,000                                                             | 7,097,608  |
| 301.REGION JUNIN - EDUCACION TARMA                     | 388             | 124        | 1,117,324                                                                                                    | 492,897                                         | 651,544                                        | 341,640                 | 1,613,720                   |                                                                    |                                                                    | 4,217,125  |
| 302.REGION JUNIN - EDUCACION SATIPO                    | 179             | 65         | 537,430                                                                                                      | 360,713                                         | 297,354                                        | 197,100                 | 799,500                     |                                                                    |                                                                    | 2,192,097  |
| 303.GOB. REG. DE JUNIN- EDUCACION CHANCHAMAYO          | 210             | 68         | 509,573                                                                                                      | 323,368                                         | 360,006                                        | 157,680                 | 907,340                     |                                                                    |                                                                    | 2,257,967  |
| 451 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD  | 841             | 326        | 3,233,639                                                                                                    | 1,299,410                                       | 1,289,706                                      | 578,160                 | 4,440,140                   | 153,840                                                            | 49,000                                                             | 11,043,895 |
| 300.EDUCACION LA LIBERTAD                              | 0               | 6          | -                                                                                                            | -                                               | -                                              | -                       | -                           | 153,840                                                            | 49,000                                                             | 202,840    |
| 301 EDUCACION CHEPEN                                   | 19              | 5          | 45,597                                                                                                       | 29,230                                          | 34,673                                         | -                       | 77,700                      |                                                                    |                                                                    | 187,200    |
| 302 EDUCACION PACASMAYO                                | 235             | 46         | 674,024                                                                                                      | 306,907                                         | 420,464                                        | 78,840                  | 635,100                     |                                                                    |                                                                    | 2,115,335  |
| 303 EDUCACION ASCOPE                                   | 107             | 40         | 375,365                                                                                                      | 150,916                                         | 162,941                                        | 52,560                  | 585,540                     |                                                                    |                                                                    | 1,327,322  |

## ANEXO

## Transferencia para financiar la implementación de la jornada escolar completa y la enseñanza del idioma inglés para el año fiscal 2015

En Nuevos Soles

| PLIEGO - UNIDAD EJECUTORA                               | PEA<br>DOCENTES | PEA<br>CAS | 0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR                                 |                                           |                                          |                       |                          | 9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS |                                                           | TOTAL     |
|---------------------------------------------------------|-----------------|------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|------------------------------------------|-----------------------|--------------------------|-----------------------------------------------------------------|-----------------------------------------------------------|-----------|
|                                                         |                 |            | 3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS         |                                           |                                          |                       |                          | 3999999. SIN PRODUCTO                                           |                                                           |           |
|                                                         |                 |            | 5003109. CONTRATACION OPORTUNA Y PAGO DE PERSONAL DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION SECUNDARIA |                                           |                                          |                       |                          | 5000667. DESARROLLO DE LA EDUCACION SECUNDARIA DE MENORES       |                                                           |           |
|                                                         |                 |            | 1. PERSONAL Y OBLIGACIONES SOCIALES                                                                       |                                           |                                          | 3. BIENES Y SERVICIOS |                          | 3. BIENES Y SERVICIOS                                           |                                                           |           |
|                                                         |                 |            | Contratación de Nuevos Docentes (Bolsa de Horas)                                                          | Contratación de Nuevos Docentes de Inglés | Incremento de Jornada Laboral a 30 horas | CAS Apoyo Pedagógico  | CAS Apoyo Administrativo | CAS Acompañamiento especializado de inglés                      | Pasajes y viáticos de acompañante especializado de inglés |           |
| 305 EDUCACION OTUZCO                                    | 83              | 41         | 300,112                                                                                                   | 136,148                                   | 127,829                                  | 78,840                | 569,900                  |                                                                 |                                                           | 1,212,829 |
| 306 EDUCACION SANTIAGO DE CHUCO                         | 20              | 9          | 86,519                                                                                                    | 40,921                                    | 22,713                                   | 26,280                | 114,980                  |                                                                 |                                                           | 291,413   |
| 307 EDUCACION SANCHEZ CARRION                           | 140             | 67         | 634,254                                                                                                   | 250,838                                   | 185,984                                  | 131,400               | 907,480                  |                                                                 |                                                           | 2,109,956 |
| 308 EDUCACION PATAZ                                     | 61              | 26         | 406,202                                                                                                   | 97,767                                    | 67,591                                   | 52,560                | 358,080                  |                                                                 |                                                           | 982,200   |
| 311 EDUCACION JULCAN                                    | 37              | 17         | 245,992                                                                                                   | 47,307                                    | 40,269                                   | 26,280                | 243,100                  |                                                                 |                                                           | 602,948   |
| 312 - EDUCACION VIRU                                    | 12              | 6          | 17,661                                                                                                    | 15,769                                    | 24,030                                   |                       | 93,340                   |                                                                 |                                                           | 150,800   |
| 313 EDUCACION EL PORVENIR                               | 60              | 38         | 240,388                                                                                                   | 135,918                                   | 83,940                                   | 65,700                | 525,620                  |                                                                 |                                                           | 1,051,566 |
| 314 EDUCACION LA ESPERANZA                              | 22              | 7          | 55,535                                                                                                    | 23,384                                    | 43,122                                   | 13,140                | 99,340                   |                                                                 |                                                           | 234,521   |
| 315 EDUCACION TRUJILLO NOR OESTE                        | 25              | 10         | 67,811                                                                                                    | 46,767                                    | 44,110                                   | 39,420                | 114,980                  |                                                                 |                                                           | 313,088   |
| 316 EDUCACION TRUJILLO SUR ESTE                         | 20              | 8          | 84,179                                                                                                    | 17,538                                    | 32,040                                   | 13,140                | 114,980                  |                                                                 |                                                           | 261,877   |
| 452 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE    | 340             | 132        | 1,084,839                                                                                                 | 408,520                                   | 576,496                                  | 354,780               | 1,660,420                | 51,280                                                          | 11,000                                                    | 4,147,335 |
| 300 EDUCACION CHICLAYO                                  | 123             | 41         | 300,475                                                                                                   | 122,763                                   | 232,836                                  | 105,120               | 489,340                  | 51,280                                                          | 11,000                                                    | 1,312,814 |
| 302 EDUCACION LAMBAYEQUE                                | 148             | 65         | 613,542                                                                                                   | 181,146                                   | 222,194                                  | 197,100               | 813,000                  |                                                                 |                                                           | 2,026,982 |
| 303 EDUCACION FERREÑAFE                                 | 69              | 26         | 170,822                                                                                                   | 104,611                                   | 121,466                                  | 52,560                | 358,080                  |                                                                 |                                                           | 807,539   |
| 463 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA          | 423             | 148        | 1,065,727                                                                                                 | 644,587                                   | 716,726                                  | 341,640               | 1,931,160                | 76,920                                                          | 62,000                                                    | 4,838,760 |
| 300. EDUCACION LIMA                                     | 0               | 3          | -                                                                                                         | -                                         | -                                        |                       | -                        | 76,920                                                          | 62,000                                                    | 138,920   |
| 301 EDUCACION CAÑETE                                    | 118             | 31         | 212,203                                                                                                   | 157,838                                   | 218,352                                  | 105,120               | 369,720                  |                                                                 |                                                           | 1,063,233 |
| 302 EDUCACION HUAURA                                    | 103             | 29         | 230,573                                                                                                   | 163,300                                   | 182,802                                  | 52,560                | 401,000                  |                                                                 |                                                           | 1,030,235 |
| 303 EDUCACION HUARAL                                    | 36              | 17         | 119,254                                                                                                   | 61,382                                    | 51,243                                   | 39,420                | 229,960                  |                                                                 |                                                           | 501,259   |
| 305 EDUCACION CANTA                                     | 17              | 7          | 52,983                                                                                                    | 34,692                                    | 24,908                                   | 13,140                | 99,340                   |                                                                 |                                                           | 225,063   |
| 307 EDUCACION OYON                                      | 23              | 12         | 67,226                                                                                                    | 55,536                                    | 33,796                                   | 39,420                | 141,260                  |                                                                 |                                                           | 337,238   |
| 308 EDUCACION HUAROCHIRI                                | 62              | 24         | 106,393                                                                                                   | 67,228                                    | 119,271                                  | 39,420                | 344,940                  |                                                                 |                                                           | 677,252   |
| 309 EDUCACION BARRANCA                                  | 64              | 25         | 277,095                                                                                                   | 104,611                                   | 86,354                                   | 52,560                | 344,940                  |                                                                 |                                                           | 865,560   |
| 453 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO        | 191             | 69         | 460,251                                                                                                   | 313,908                                   | 323,580                                  | 78,840                | 1,001,040                | 51,280                                                          | 45,500                                                    | 2,274,399 |
| 300 EDUCACION LORETO                                    | 92              | 32         | 111,840                                                                                                   | 120,994                                   | 183,351                                  | 39,420                | 444,280                  | 51,280                                                          | 45,500                                                    | 996,665   |
| 301 EDUCACION ALTO AMAZONAS                             | 15              | 9          | 77,165                                                                                                    | 35,075                                    | 16,898                                   | 13,140                | 128,120                  |                                                                 |                                                           | 270,398   |
| 304 EDUCACION REQUENA                                   | 68              | 21         | 213,957                                                                                                   | 128,609                                   | 99,850                                   | 26,280                | 313,660                  |                                                                 |                                                           | 782,356   |
| 305 EDUCACION NAUTA                                     | 16              | 7          | 57,289                                                                                                    | 29,230                                    | 23,481                                   |                       | 114,980                  |                                                                 |                                                           | 224,980   |
| 454 GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS | 139             | 58         | 367,117                                                                                                   | 268,909                                   | 221,096                                  | 118,260               | 734,580                  | 51,280                                                          | 22,000                                                    | 1,783,242 |
| 300 EDUCACION MADRE DE DIOS                             | 139             | 58         | 367,117                                                                                                   | 268,909                                   | 221,096                                  | 118,260               | 734,580                  | 51,280                                                          | 22,000                                                    | 1,783,242 |
| 455 GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA      | 310             | 89         | 797,464                                                                                                   | 428,593                                   | 572,653                                  | 197,100               | 1,153,580                | 51,280                                                          | 5,000                                                     | 3,205,670 |
| 300. EDUCACION MOQUEGUA                                 | 0               | 2          | -                                                                                                         | -                                         | -                                        |                       | -                        | 51,280                                                          | 5,000                                                     | 56,280    |
| 301 EDUCACION ILO                                       | 71              | 25         | 261,893                                                                                                   | 78,919                                    | 117,406                                  | 52,560                | 333,940                  |                                                                 |                                                           | 844,718   |
| 302 EDUCACION MARISCAL NIETO                            | 239             | 62         | 535,571                                                                                                   | 349,674                                   | 455,247                                  | 144,540               | 819,640                  |                                                                 |                                                           | 2,304,672 |
| 456 GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO         | 267             | 122        | 687,782                                                                                                   | 426,058                                   | 456,565                                  | 262,800               | 1,608,000                | 51,280                                                          | 10,000                                                    | 3,502,485 |
| 300 EDUCACION PASCO                                     | 0               | 2          | -                                                                                                         | -                                         | -                                        |                       | -                        | 51,280                                                          | 10,000                                                    | 61,280    |

## ANEXO

## Transferencia para financiar la implementación de la jornada escolar completa y la enseñanza del idioma inglés para el año fiscal 2015

En Nuevos Soles

| PLIEGO - UNIDAD EJECUTORA                            | PEA<br>DOCENTES | PEA<br>CAS | 0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR                                 |                                           |                                          |                       |                          | 9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS |                                                           | TOTAL      |
|------------------------------------------------------|-----------------|------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|------------------------------------------|-----------------------|--------------------------|-----------------------------------------------------------------|-----------------------------------------------------------|------------|
|                                                      |                 |            | 3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS         |                                           |                                          |                       |                          | 3999999. SIN PRODUCTO                                           |                                                           |            |
|                                                      |                 |            | 5003109. CONTRATACION OPORTUNA Y PAGO DE PERSONAL DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION SECUNDARIA |                                           |                                          |                       |                          | 5000667. DESARROLLO DE LA EDUCACION SECUNDARIA DE MENORES       |                                                           |            |
|                                                      |                 |            | 1. PERSONAL Y OBLIGACIONES SOCIALES                                                                       |                                           |                                          | 3. BIENES Y SERVICIOS |                          | 3. BIENES Y SERVICIOS                                           |                                                           |            |
|                                                      |                 |            | Contratación de Nuevos Docentes (Bolsa de Horas)                                                          | Contratación de Nuevos Docentes de Inglés | Incremento de Jornada Laboral a 30 horas | CAS Apoyo Pedagógico  | CAS Apoyo Administrativo | CAS Acompañamiento especializado de inglés                      | Pasajes y viáticos de acompañante especializado de inglés |            |
| 301 EDUCACION OXAPAMPA                               | 138             | 61         | 351,460                                                                                                   | 247,603                                   | 240,845                                  | 144,540               | 790,000                  |                                                                 |                                                           | 1,774,448  |
| 302 EDUCACION DANIEL A. CARRION                      | 35              | 17         | 66,181                                                                                                    | 60,998                                    | 62,873                                   | 39,420                | 229,960                  |                                                                 |                                                           | 459,432    |
| 303 UGEL PASCO                                       | 94              | 42         | 270,141                                                                                                   | 117,457                                   | 152,847                                  | 78,840                | 588,040                  |                                                                 |                                                           | 1,207,325  |
| 457 GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA      | 2090            | 791        | 6,862,795                                                                                                 | 3,237,696                                 | 3,334,103                                | 1,957,860             | 10,158,200               | 307,680                                                         | 54,000                                                    | 25,912,334 |
| 300 EDUCACION PIURA                                  | 716             | 281        | 2,574,647                                                                                                 | 1,000,183                                 | 1,130,933                                | 578,160               | 3,600,000                | 307,680                                                         | 54,000                                                    | 9,245,603  |
| 301.REGION PIURA-COLEGIO MILITAR PEDRO RUIZ GALLO    | 20              | 6          | 75,995                                                                                                    | 29,230                                    | 31,601                                   | 26,280                | 56,060                   |                                                                 |                                                           | 219,166    |
| 302 EDUCACION LUCIANO CASTILLO COLONNA               | 228             | 78         | 420,656                                                                                                   | 354,291                                   | 419,148                                  | 118,260               | 1,117,160                |                                                                 |                                                           | 2,429,515  |
| 303 EDUCACION ALTO PIURA                             | 318             | 122        | 758,361                                                                                                   | 527,205                                   | 544,457                                  | 302,220               | 1,604,360                |                                                                 |                                                           | 3,736,603  |
| 305 EDUCACION UGEL DE PAITA                          | 99              | 32         | 182,390                                                                                                   | 157,838                                   | 179,071                                  | 65,700                | 444,280                  |                                                                 |                                                           | 1,029,279  |
| 306 EDUCACION UGEL DE TALARA                         | 199             | 67         | 543,662                                                                                                   | 295,215                                   | 344,755                                  | 197,100               | 846,280                  |                                                                 |                                                           | 2,227,012  |
| 307 EDUCACION UGEL MORROPON                          | 281             | 98         | 1,687,821                                                                                                 | 490,750                                   | 315,789                                  | 341,640               | 1,161,080                |                                                                 |                                                           | 3,997,080  |
| 308 EDUCACION UGEL AYABACA                           | 88              | 33         | 197,498                                                                                                   | 145,379                                   | 149,117                                  | 78,840                | 438,280                  |                                                                 |                                                           | 1,009,114  |
| 309 UGEL HUANCABAMBA                                 | 109             | 54         | 362,138                                                                                                   | 187,915                                   | 166,234                                  | 210,240               | 621,320                  |                                                                 |                                                           | 1,547,847  |
| 310 EDUCACION UGEL HUARMACA                          | 32              | 20         | 59,627                                                                                                    | 49,690                                    | 52,998                                   | 39,420                | 269,380                  |                                                                 |                                                           | 471,115    |
| 458 GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO       | 2549            | 848        | 5,936,463                                                                                                 | 3,959,923                                 | 4,521,535                                | 1,918,440             | 11,212,180               | 384,600                                                         | 109,000                                                   | 28,042,141 |
| 300.EDUCACION PUNO                                   | 0               | 15         | -                                                                                                         | -                                         | -                                        | -                     | -                        | 384,600                                                         | 109,000                                                   | 493,600    |
| 301 EDUCACION SAN ROMAN                              | 92              | 34         | 257,217                                                                                                   | 118,764                                   | 156,687                                  | 91,980                | 444,280                  |                                                                 |                                                           | 1,068,928  |
| 302 EDUCACION MELGAR                                 | 285             | 119        | 888,023                                                                                                   | 506,133                                   | 431,329                                  | 210,240               | 1,671,420                |                                                                 |                                                           | 3,707,145  |
| 303 EDUCACION AZANGARO                               | 523             | 180        | 1,573,967                                                                                                 | 869,198                                   | 844,769                                  | 473,040               | 2,340,660                |                                                                 |                                                           | 6,101,634  |
| 304 EDUCACION HUANCANE                               | 315             | 85         | 510,073                                                                                                   | 491,290                                   | 608,314                                  | 197,100               | 1,143,300                |                                                                 |                                                           | 2,950,077  |
| 305 EDUCACION PUTINA                                 | 67              | 25         | 208,177                                                                                                   | 102,458                                   | 105,994                                  | 52,560                | 344,940                  |                                                                 |                                                           | 814,129    |
| 306 EDUCACION COLLAO                                 | 68              | 26         | 142,549                                                                                                   | 110,382                                   | 127,610                                  | 65,700                | 344,940                  |                                                                 |                                                           | 791,181    |
| 307 EDUCACION CHUCUITO-JULI                          | 311             | 83         | 685,509                                                                                                   | 454,902                                   | 575,067                                  | 223,380               | 1,084,740                |                                                                 |                                                           | 3,023,598  |
| 308 EDUCACION YUNGUYO                                | 152             | 33         | 209,037                                                                                                   | 220,451                                   | 302,730                                  | 91,980                | 423,640                  |                                                                 |                                                           | 1,247,838  |
| 309 EDUCACION CARABAYA-MACUSANI                      | 41              | 6          | 32,736                                                                                                    | 61,382                                    | 82,952                                   | 13,140                | 77,700                   |                                                                 |                                                           | 267,910    |
| 310 EDUCACION SANDIA                                 | 97              | 42         | 280,053                                                                                                   | 182,918                                   | 155,041                                  | 91,980                | 572,400                  |                                                                 |                                                           | 1,282,392  |
| 311 UGEL PUNO                                        | 293             | 84         | 568,749                                                                                                   | 373,909                                   | 586,916                                  | 183,960               | 1,135,800                |                                                                 |                                                           | 2,849,334  |
| 312 EDUCACION LAMPA                                  | 141             | 45         | 263,341                                                                                                   | 197,530                                   | 262,680                                  | 78,840                | 642,960                  |                                                                 |                                                           | 1,445,351  |
| 313 EDUCACION MOHO                                   | 91              | 37         | 167,716                                                                                                   | 152,457                                   | 159,541                                  | 65,700                | 527,980                  |                                                                 |                                                           | 1,073,394  |
| 314 EDUCACION CRUCERO                                | 73              | 34         | 149,316                                                                                                   | 118,149                                   | 121,905                                  | 78,840                | 457,420                  |                                                                 |                                                           | 925,630    |
| 459 GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN | 678             | 270        | 2,312,815                                                                                                 | 1,104,031                                 | 1,027,244                                | 578,160               | 3,594,080                | 102,560                                                         | 40,000                                                    | 8,758,890  |
| 300 EDUCACION SAN MARTIN                             | 201             | 73         | 753,820                                                                                                   | 321,371                                   | 304,486                                  | 157,680               | 919,480                  | 102,560                                                         | 40,000                                                    | 2,599,397  |
| 301 EDUCACION BAJO MAYO                              | 20              | 8          | 31,567                                                                                                    | 35,075                                    | 34,893                                   | 13,140                | 114,980                  |                                                                 |                                                           | 229,655    |
| 302 EDUCACION HUALLAGA CENTRAL                       | 87              | 32         | 218,634                                                                                                   | 127,533                                   | 144,289                                  | 78,840                | 422,640                  |                                                                 |                                                           | 991,936    |
| 303 EDUCACION ALTO HUALLAGA                          | 151             | 64         | 446,690                                                                                                   | 290,295                                   | 230,202                                  | 131,400               | 875,060                  |                                                                 |                                                           | 1,973,647  |
| 305 EDUCACION LAMAS                                  | 14              | 9          | 65,597                                                                                                    | 31,538                                    | 16,240                                   | 13,140                | 128,120                  |                                                                 |                                                           | 254,635    |

## ANEXO

## Transferencia para financiar la implementación de la jornada escolar completa y la enseñanza del idioma inglés para el año fiscal 2015

En Nuevos Soles

| PLIEGO - UNIDAD EJECUTORA                          | PEA<br>DOCENTES | PEA<br>CAS | 0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR                                 |                                           |                                          |                       |                          | 9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS |                                                           | TOTAL       |
|----------------------------------------------------|-----------------|------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|------------------------------------------|-----------------------|--------------------------|-----------------------------------------------------------------|-----------------------------------------------------------|-------------|
|                                                    |                 |            | 3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS         |                                           |                                          |                       |                          | 3999999. SIN PRODUCTO                                           |                                                           |             |
|                                                    |                 |            | 5003109. CONTRATACION OPORTUNA Y PAGO DE PERSONAL DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION SECUNDARIA |                                           |                                          |                       |                          | 5000667. DESARROLLO DE LA EDUCACION SECUNDARIA DE MENORES       |                                                           |             |
|                                                    |                 |            | 1. PERSONAL Y OBLIGACIONES SOCIALES                                                                       |                                           |                                          | 3. BIENES Y SERVICIOS |                          | 3. BIENES Y SERVICIOS                                           |                                                           |             |
|                                                    |                 |            | Contratación de Nuevos Docentes (Bolsa de Horas)                                                          | Contratación de Nuevos Docentes de Inglés | Incremento de Jornada Laboral a 30 horas | CAS Apoyo Pedagógico  | CAS Apoyo Administrativo | CAS Acompañamiento especializado de inglés                      | Pasajes y viáticos de acompañante especializado de inglés |             |
| 306 EDUCACION RIOJA                                | 205             | 84         | 796,507                                                                                                   | 298,219                                   | 297,134                                  | 183,960               | 1,133,800                |                                                                 |                                                           | 2,709,620   |
| 460 GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA    | 236             | 86         | 993,489                                                                                                   | 334,446                                   | 365,492                                  | 210,240               | 1,105,020                | 51,280                                                          | 8,000                                                     | 3,067,967   |
| 300 EDUCACION TACNA                                | 19              | 10         | 128,673                                                                                                   | 31,538                                    | 21,177                                   | 13,140                | 114,980                  | 51,280                                                          | 8,000                                                     | 368,788     |
| 301 UGEL TACNA                                     | 217             | 76         | 864,816                                                                                                   | 302,908                                   | 344,315                                  | 197,100               | 990,040                  |                                                                 |                                                           | 2,699,179   |
| 461 GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES   | 129             | 42         | 235,496                                                                                                   | 184,762                                   | 226,253                                  | 39,420                | 615,320                  | 25,640                                                          | 1,000                                                     | 1,327,891   |
| 300.EDUCACION TUMBES                               | 0               | 1          | -                                                                                                         | -                                         | -                                        | -                     | -                        | 25,640                                                          | 1,000                                                     | 26,640      |
| 301 EDUCACION UGEL TUMBES                          | 90              | 24         | 102,087                                                                                                   | 121,534                                   | 170,403                                  |                       | 385,360                  |                                                                 |                                                           | 779,384     |
| 302 EDUCACION UGEL CONTRALMIRANTE VILLAR- ZORRITOS | 22              | 9          | 115,748                                                                                                   | 37,998                                    | 24,359                                   | 26,280                | 114,980                  |                                                                 |                                                           | 319,365     |
| 303 EDUCACION UGEL ZARUMILLA                       | 17              | 8          | 17,661                                                                                                    | 25,230                                    | 31,491                                   | 13,140                | 114,980                  |                                                                 |                                                           | 202,502     |
| 462 GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI  | 133             | 44         | 230,574                                                                                                   | 206,299                                   | 239,639                                  | 52,560                | 607,820                  | 51,280                                                          | 27,000                                                    | 1,415,172   |
| 300.EDUCACION UCAYALI                              | 0               | 2          | -                                                                                                         | -                                         | -                                        | -                     | -                        | 51,280                                                          | 27,000                                                    | 78,280      |
| 303 EDUCACION CORONEL PORTILLO                     | 101             | 23         | 95,964                                                                                                    | 148,455                                   | 197,724                                  | 13,140                | 351,580                  |                                                                 |                                                           | 806,863     |
| 304 EDUCACION PADRE ABAD                           | 32              | 19         | 134,610                                                                                                   | 57,844                                    | 41,915                                   | 39,420                | 256,240                  |                                                                 |                                                           | 530,029     |
| TOTAL TRANSFERENCIA                                | 20197           | 7743       | 61,611,912                                                                                                | 32,079,297                                | 32,955,774                               | 16,306,740            | 103,308,380              | 3,461,400                                                       | 1,486,000                                                 | 251,209,503 |