

**ANEXO**  
**TRANSFERENCIA DE RECURSOS A FAVOR DE DETERMINADOS GOBIERNOS REGIONALES, PARA FINANCIAR LAS ACCIONES RELACIONADAS A BRINDAR EL**  
**SOPORTE PEDAGÓGICO EN LAS INSTITUCIONES EDUCATIVAS POLIDOCENTES COMPLETAS EN EL AÑO FISCAL 2015**  
**(En Nuevos Soles)**

**FUENTE DE FINANCIAMIENTO:** 1 - Recursos Ordinarios

**PROGRAMA PRESUPUESTAL:** 0090 - Logros de aprendizaje de estudiantes de la Educación Básica Regular

**PRODUCTO:** 3000386 - Docentes preparados implementan el currículo

**ACTIVIDAD:** 5005547 - Soporte Pedagógico en Instituciones Educativas Urbanas Polidocentes Completas Urbanas de Educación Primaria

| PLIEGO / UNIDAD EJECUTORA                                      | CONTRATACIÓN<br>DE DOCENTES<br>FORTALEZA | CONTRATACIÓN<br>DE<br>ACOMPANANTES | ADQUISICIÓN<br>DE<br>MATERIALES | TALLERES         | PAGO DE<br>VIÁTICOS Y<br>PASAJES | MONTO TOTAL<br>S/. |
|----------------------------------------------------------------|------------------------------------------|------------------------------------|---------------------------------|------------------|----------------------------------|--------------------|
| <b>442. GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC</b>     | <b>1,493,160</b>                         | <b>680,328</b>                     | <b>678,607</b>                  | <b>977,360</b>   | <b>215,600</b>                   | <b>4,045,055</b>   |
| 301. EDUCACIÓN CHANKA                                          | 476,080                                  | 216,468                            | 253,231                         | 336,580          | 68,600                           | 1,350,959          |
| 302. EDUCACIÓN COTABAMBAS                                      | 108,200                                  | 61,848                             | 62,371                          | 70,770           | 19,600                           | 322,789            |
| 303. EDUCACIÓN CHINCHEROS                                      | 151,480                                  | 61,848                             | 64,734                          | 101,170          | 19,600                           | 398,832            |
| 304. EDUCACIÓN GRAU                                            | 140,660                                  | 61,848                             | 40,379                          | 71,680           | 19,600                           | 334,167            |
| 305. EDUCACIÓN HUANCARAMA                                      | 43,280                                   | 30,924                             | 13,600                          | 32,480           | 9,800                            | 130,084            |
| 306. EDUCACIÓN AYMARAE                                         | 162,300                                  | 61,848                             | 36,353                          | 75,420           | 19,600                           | 355,521            |
| 307. EDUCACIÓN ABANCAY                                         | 302,960                                  | 154,620                            | 181,753                         | 240,880          | 49,000                           | 929,213            |
| 308. EDUCACIÓN ANTABAMBA                                       | 108,200                                  | 30,924                             | 26,186                          | 48,380           | 9,800                            | 223,490            |
| <b>444. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO</b>     | <b>2,531,880</b>                         | <b>1,051,416</b>                   | <b>1,066,899</b>                | <b>1,620,870</b> | <b>578,000</b>                   | <b>6,849,065</b>   |
| 301. EDUCACIÓN CENTRO AYACUCHO                                 | 108,200                                  | 61,848                             | 45,624                          | 82,930           | 34,000                           | 332,602            |
| 302. EDUCACIÓN LUCANAS                                         | 248,860                                  | 92,772                             | 69,380                          | 146,010          | 51,000                           | 608,022            |
| 303. EDUCACIÓN SARA SARA                                       | 108,200                                  | 61,848                             | 44,930                          | 82,930           | 34,000                           | 331,908            |
| 304. EDUCACIÓN SUR PAUZA                                       | 97,380                                   | 30,924                             | 16,473                          | 49,810           | 17,000                           | 211,587            |
| 305. EDUCACIÓN HUANTA                                          | 357,060                                  | 154,620                            | 184,538                         | 259,970          | 85,000                           | 1,041,188          |
| 307. EDUCACIÓN VRAE LA MAR                                     | 302,960                                  | 123,696                            | 157,436                         | 199,450          | 68,000                           | 851,542            |
| 308. EDUCACIÓN HUAMANGA                                        | 908,880                                  | 371,088                            | 451,137                         | 584,330          | 204,000                          | 2,519,435          |
| 309. EDUCACIÓN UGEL SUCRE                                      | 64,920                                   | 30,924                             | 14,670                          | 35,340           | 17,000                           | 162,854            |
| 310. EDUCACIÓN UGEL VÍCTOR FAJARDO                             | 183,940                                  | 61,848                             | 40,271                          | 91,760           | 34,000                           | 411,819            |
| 311. EDUCACIÓN VILCASHUAMÁN                                    | 86,560                                   | 30,924                             | 21,716                          | 50,360           | 17,000                           | 206,560            |
| 312. EDUCACIÓN HUANCASANCOS                                    | 64,920                                   | 30,924                             | 20,724                          | 37,980           | 17,000                           | 171,548            |
| <b>445. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA</b>    | <b>2,867,300</b>                         | <b>1,267,884</b>                   | <b>1,480,760</b>                | <b>1,810,770</b> | <b>697,000</b>                   | <b>8,123,714</b>   |
| 301. EDUCACIÓN CHOTA                                           | 238,040                                  | 92,772                             | 113,975                         | 131,320          | 51,000                           | 627,107            |
| 302. EDUCACIÓN CUTERVO                                         | 227,220                                  | 92,772                             | 86,868                          | 110,470          | 51,000                           | 568,330            |
| 303. EDUCACIÓN JAÉN                                            | 551,820                                  | 216,468                            | 287,595                         | 323,610          | 119,000                          | 1,498,493          |
| 304. EDUCACIÓN SAN IGNACIO                                     | 216,400                                  | 92,772                             | 106,794                         | 143,260          | 51,000                           | 610,226            |
| 305. EDUCACIÓN UGEL SANTA CRUZ                                 | 129,840                                  | 61,848                             | 38,663                          | 67,470           | 34,000                           | 331,821            |
| 306. EDUCACIÓN UGEL CAJABAMBA                                  | 140,660                                  | 61,848                             | 79,022                          | 96,440           | 34,000                           | 411,970            |
| 307. EDUCACIÓN UGEL BAMBAMARCA                                 | 119,020                                  | 61,848                             | 67,596                          | 82,820           | 34,000                           | 365,284            |
| 308. EDUCACIÓN UGEL CELENDÍN                                   | 162,300                                  | 61,848                             | 78,633                          | 110,580          | 34,000                           | 447,361            |
| 309. EDUCACIÓN UGEL CAJAMARCA                                  | 616,740                                  | 309,240                            | 483,529                         | 482,040          | 170,000                          | 2,061,549          |
| 310. EDUCACIÓN UGEL SAN MARCOS                                 | 140,660                                  | 61,848                             | 44,075                          | 71,320           | 34,000                           | 351,903            |
| 311. EDUCACIÓN UGEL CONTUMAZÁ                                  | 119,020                                  | 61,848                             | 35,268                          | 71,100           | 34,000                           | 321,236            |
| 312. EDUCACIÓN UGEL SAN MIGUEL                                 | 173,120                                  | 61,848                             | 45,826                          | 94,350           | 34,000                           | 409,144            |
| 313. EDUCACIÓN UGEL SAN PABLO                                  | 32,460                                   | 30,924                             | 12,916                          | 25,990           | 17,000                           | 119,290            |
| <b>446. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO</b>        | <b>3,159,440</b>                         | <b>1,546,200</b>                   | <b>1,759,535</b>                | <b>2,204,790</b> | <b>665,500</b>                   | <b>9,335,465</b>   |
| 300. EDUCACIÓN CUSCO                                           | 1,612,180                                | 711,252                            | 880,245                         | 1,043,420        | 306,130                          | 4,553,227          |
| 302. EDUCACIÓN CANCHIS                                         | 476,080                                  | 216,468                            | 253,665                         | 358,910          | 93,170                           | 1,398,293          |
| 303. EDUCACIÓN QUISPICANCHI                                    | 281,320                                  | 154,620                            | 141,110                         | 184,870          | 66,550                           | 828,470            |
| 304. EDUCACIÓN LA CONVENCION                                   | 216,400                                  | 123,696                            | 134,200                         | 179,130          | 53,240                           | 706,666            |
| 305. EDUCACIÓN CHUMBIVILCAS                                    | 129,840                                  | 92,772                             | 93,025                          | 102,900          | 39,930                           | 458,467            |
| 309. EDUCACIÓN PAUCARTAMBO                                     | 64,920                                   | 30,924                             | 48,226                          | 56,580           | 13,310                           | 213,960            |
| 310. EDUCACIÓN ESPINAR                                         | 227,220                                  | 123,696                            | 120,231                         | 153,820          | 53,240                           | 678,207            |
| 311. UGEL CALCA                                                | 151,480                                  | 92,772                             | 88,833                          | 125,160          | 39,930                           | 498,175            |
| <b>447. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCANELICA</b> | <b>1,103,640</b>                         | <b>525,708</b>                     | <b>417,230</b>                  | <b>707,450</b>   | <b>206,380</b>                   | <b>2,960,408</b>   |
| 300. EDUCACIÓN HUANCANELICA                                    | 367,880                                  | 154,620                            | 151,100                         | 236,500          | 60,700                           | 970,800            |
| 307. EDUCACIÓN UGEL ANGARAES                                   | 119,020                                  | 61,848                             | 64,449                          | 79,740           | 24,280                           | 349,337            |
| 002. GERENCIA SUB REGIONAL TAYACAJA                            | 259,680                                  | 123,696                            | 92,589                          | 168,420          | 48,560                           | 692,945            |
| 005. GERENCIA SUB REGIONAL CHURCAMP                            | 97,380                                   | 61,848                             | 32,160                          | 64,280           | 24,280                           | 279,948            |
| 006. GERENCIA SUB REGIONAL CASTROVIRREYNA                      | 75,740                                   | 30,924                             | 13,115                          | 42,110           | 12,140                           | 174,029            |
| 007. GERENCIA SUB REGIONAL HUAYTARÁ                            | 54,100                                   | 30,924                             | 14,680                          | 34,570           | 12,140                           | 146,414            |
| 008. GERENCIA SUB REGIONAL ACOBAMBA                            | 129,840                                  | 61,848                             | 49,137                          | 81,830           | 24,280                           | 346,935            |
| <b>449. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA</b>          | <b>1,839,400</b>                         | <b>804,024</b>                     | <b>1,063,545</b>                | <b>1,186,560</b> | <b>301,600</b>                   | <b>5,195,129</b>   |
| 300. EDUCACIÓN ICA                                             | 865,600                                  | 371,088                            | 502,056                         | 574,210          | 139,200                          | 2,452,154          |
| 301. EDUCACIÓN CHINCHA                                         | 605,920                                  | 247,392                            | 332,246                         | 360,970          | 92,800                           | 1,639,328          |
| 302. EDUCACIÓN NASCA                                           | 75,740                                   | 61,848                             | 61,319                          | 74,900           | 23,200                           | 297,007            |
| 303. EDUCACIÓN PISCO                                           | 292,140                                  | 123,696                            | 167,924                         | 176,480          | 46,400                           | 806,640            |
| <b>451. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD</b>  | <b>3,170,260</b>                         | <b>1,577,124</b>                   | <b>2,081,614</b>                | <b>2,254,250</b> | <b>499,800</b>                   | <b>9,583,048</b>   |
| 301. EDUCACIÓN CHEPÉN                                          | 389,520                                  | 154,620                            | 165,251                         | 214,360          | 49,000                           | 972,751            |
| 302. EDUCACIÓN PACASMAYO                                       | 313,780                                  | 154,620                            | 190,484                         | 220,930          | 49,000                           | 928,814            |
| 303. EDUCACIÓN ASCOPE                                          | 357,060                                  | 185,544                            | 191,794                         | 262,280          | 58,800                           | 1,055,478          |
| 305. EDUCACIÓN OTUZCO                                          | 64,920                                   | 30,924                             | 36,892                          | 44,420           | 9,800                            | 186,956            |
| 306. EDUCACIÓN SANTIAGO DE CHUCO                               | 86,560                                   | 30,924                             | 26,738                          | 43,760           | 9,800                            | 197,782            |
| 307. EDUCACIÓN SANCHEZ CARRIÓN                                 | 97,380                                   | 61,848                             | 112,420                         | 91,680           | 19,600                           | 382,928            |
| 312. EDUCACIÓN VIRÚ                                            | 205,580                                  | 123,696                            | 206,480                         | 161,360          | 39,200                           | 736,316            |
| 313. EDUCACIÓN EL PORVENIR                                     | 302,960                                  | 185,544                            | 256,912                         | 260,270          | 58,800                           | 1,064,486          |
| 314. EDUCACIÓN LA ESPERANZA                                    | 454,440                                  | 247,392                            | 345,863                         | 347,390          | 78,400                           | 1,473,485          |
| 315. EDUCACIÓN TRUJILLO NOR OESTE                              | 411,160                                  | 185,544                            | 262,125                         | 275,650          | 58,800                           | 1,193,279          |
| 316. EDUCACIÓN TRUJILLO SUR ESTE                               | 486,900                                  | 216,468                            | 286,655                         | 332,150          | 68,600                           | 1,390,773          |

## ANEXO

**TRANSFERENCIA DE RECURSOS A FAVOR DE DETERMINADOS GOBIERNOS REGIONALES, PARA FINANCIAR LAS ACCIONES RELACIONADAS A BRINDAR EL SOPORTE PEDAGÓGICO EN LAS INSTITUCIONES EDUCATIVAS POLIDOCENTES COMPLETAS EN EL AÑO FISCAL 2015**  
(En Nuevos Soles)

FUENTE DE FINANCIAMIENTO: 1 - Recursos Ordinarios

PROGRAMA PRESUPUESTAL: 0090 - Logros de aprendizaje de estudiantes de la Educación Básica Regular

PRODUCTO: 3000386 - Docentes preparados implementan el currículo

ACTIVIDAD: 5005547 - Soporte Pedagógico en Instituciones Educativas Urbanas Polidocentes Completas Urbanas de Educación Primaria

| PLIEGO / UNIDAD EJECUTORA                                        | CONTRATACIÓN DE DOCENTES FORTALEZA | CONTRATACIÓN DE ACOMPAÑANTES | ADQUISICIÓN DE MATERIALES | TALLERES          | PAGO DE VIÁTICOS Y PASAJES | MONTO TOTAL S/.   |
|------------------------------------------------------------------|------------------------------------|------------------------------|---------------------------|-------------------|----------------------------|-------------------|
| <b>452. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE</b>     | <b>1,871,860</b>                   | <b>896,796</b>               | <b>1,248,092</b>          | <b>1,377,830</b>  | <b>258,100</b>             | <b>5,652,678</b>  |
| 300. EDUCACIÓN CHICLAYO                                          | 1,406,600                          | 680,328                      | 955,799                   | 1,079,250         | 195,800                    | 4,317,777         |
| 302. EDUCACIÓN LAMBAYEQUE                                        | 270,500                            | 123,696                      | 166,429                   | 168,060           | 35,600                     | 764,285           |
| 303. EDUCACIÓN FERREÑAFE                                         | 194,760                            | 92,772                       | 125,864                   | 130,520           | 26,700                     | 570,616           |
| <b>453. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO</b>         | <b>3,300,100</b>                   | <b>1,546,200</b>             | <b>2,173,091</b>          | <b>2,102,960</b>  | <b>490,000</b>             | <b>9,612,351</b>  |
| 300. EDUCACIÓN LORETO                                            | 2,012,520                          | 896,796                      | 1,376,680                 | 1,308,670         | 284,200                    | 5,878,866         |
| 301. EDUCACIÓN ALTO AMAZONAS                                     | 486,900                            | 247,392                      | 328,607                   | 296,940           | 78,400                     | 1,438,239         |
| 302. EDUCACIÓN UCAYALI - CONTAMANA LORETO                        | 227,220                            | 92,772                       | 114,758                   | 119,710           | 29,400                     | 583,860           |
| 303. EDUCACIÓN MARISCAL RAMÓN CASTILLA                           | 97,380                             | 61,848                       | 61,946                    | 59,000            | 19,600                     | 299,774           |
| 304. EDUCACIÓN REQUENA                                           | 238,040                            | 123,696                      | 148,760                   | 160,590           | 39,200                     | 710,286           |
| 305. EDUCACIÓN NAUTA                                             | 162,300                            | 61,848                       | 91,670                    | 94,100            | 19,600                     | 429,518           |
| 306. EDUCACIÓN DATEM DEL MARAÑON                                 | 75,740                             | 61,848                       | 50,670                    | 63,950            | 19,600                     | 271,808           |
| <b>454. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS</b>  | <b>335,420</b>                     | <b>216,468</b>               | <b>324,851</b>            | <b>295,750</b>    | <b>84,350</b>              | <b>1,256,839</b>  |
| 300. EDUCACIÓN MADRE DE DIOS                                     | 335,420                            | 216,468                      | 324,851                   | 295,750           | 84,350                     | 1,256,839         |
| <b>457. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA</b>          | <b>4,804,080</b>                   | <b>2,071,908</b>             | <b>2,900,313</b>          | <b>2,823,810</b>  | <b>1,090,760</b>           | <b>13,690,871</b> |
| 300. EDUCACIÓN PIURA                                             | 2,218,100                          | 927,720                      | 1,409,930                 | 1,255,550         | 488,400                    | 6,299,700         |
| 302. EDUCACIÓN LUCIANO CASTILLO COLONNA                          | 1,071,180                          | 432,936                      | 628,881                   | 639,100           | 227,920                    | 3,000,017         |
| 303. EDUCACIÓN ALTO PIURA                                        | 454,440                            | 154,620                      | 179,448                   | 205,580           | 81,400                     | 1,075,488         |
| 305. EDUCACIÓN UGEL DE PAITA                                     | 346,240                            | 185,544                      | 268,538                   | 243,630           | 97,680                     | 1,141,632         |
| 306. EDUCACIÓN UGEL DE TALARÁ                                    | 378,700                            | 185,544                      | 250,621                   | 267,990           | 97,680                     | 1,180,535         |
| 307. EDUCACIÓN UGEL MORROPON                                     | 183,940                            | 92,772                       | 84,927                    | 115,750           | 48,840                     | 526,229           |
| 308. EDUCACIÓN UGEL AYABACA                                      | 64,920                             | 30,924                       | 35,321                    | 46,620            | 16,280                     | 194,065           |
| 309. UGEL HUANCABAMBA                                            | 86,560                             | 61,848                       | 42,647                    | 49,590            | 32,560                     | 273,205           |
| <b>459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN</b>     | <b>1,666,280</b>                   | <b>742,176</b>               | <b>836,771</b>            | <b>941,200</b>    | <b>235,200</b>             | <b>4,421,627</b>  |
| 301. EDUCACIÓN BAJO MAYO                                         | 530,180                            | 216,468                      | 286,303                   | 317,970           | 68,600                     | 1,419,521         |
| 302. EDUCACIÓN HUALLAGA CENTRAL                                  | 248,860                            | 123,696                      | 117,547                   | 133,290           | 39,200                     | 662,593           |
| 303. EDUCACIÓN ALTO HUALLAGA                                     | 75,740                             | 30,924                       | 33,726                    | 43,870            | 9,800                      | 194,060           |
| 305. EDUCACIÓN LAMAS                                             | 476,080                            | 216,468                      | 228,207                   | 258,230           | 68,600                     | 1,247,585         |
| 306. EDUCACIÓN RIOJA                                             | 194,760                            | 92,772                       | 115,525                   | 122,680           | 29,400                     | 555,137           |
| 307. EDUCACIÓN BELLAVISTA                                        | 140,660                            | 61,848                       | 55,463                    | 65,160            | 19,600                     | 342,731           |
| <b>462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI</b>        | <b>768,220</b>                     | <b>432,936</b>               | <b>752,421</b>            | <b>662,660</b>    | <b>162,400</b>             | <b>2,778,637</b>  |
| 303. EDUCACIÓN CORONEL PORTILLO                                  | 768,220                            | 432,936                      | 752,421                   | 662,660           | 162,400                    | 2,778,637         |
| <b>463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA PROVINCIA</b> | <b>2,034,160</b>                   | <b>989,568</b>               | <b>1,116,522</b>          | <b>1,410,820</b>  | <b>486,400</b>             | <b>6,037,470</b>  |
| 301. EDUCACIÓN CAÑETE                                            | 562,640                            | 278,316                      | 325,181                   | 386,360           | 136,800                    | 1,689,297         |
| 303. EDUCACIÓN HUARAL                                            | 995,440                            | 463,860                      | 536,236                   | 694,550           | 228,000                    | 2,918,086         |
| 307. EDUCACIÓN OYON                                              | 64,920                             | 30,924                       | 35,356                    | 42,660            | 15,200                     | 189,060           |
| 308. EDUCACIÓN HUAROCHIRI                                        | 97,380                             | 61,848                       | 39,839                    | 59,880            | 30,400                     | 289,347           |
| 309. EDUCACIÓN BARRANCA                                          | 313,780                            | 154,620                      | 179,910                   | 227,370           | 76,000                     | 951,680           |
| <b>TOTAL</b>                                                     | <b>30,945,200</b>                  | <b>14,348,736</b>            | <b>17,900,251</b>         | <b>20,377,080</b> | <b>5,971,090</b>           | <b>89,542,357</b> |