

**Anexo N° 4**  
**"Prestaciones Adicionales en Salud del primer nivel de atención"**

(En Soles)

FUENTE DE FINANCIAMIENTO: RECURSOS POR OPERACIONALES OFICIALES DE CRÉDITO  
GENÉRICA DE GASTO: 2.1 PERSONAL Y OBLIGACIONES SOCIALES Y 2.3 BIENES Y SERVICIOS

| Primer Nivel de atención                            |                                                                                                   |              |             |              |             |              |             |              |             |              |             |
|-----------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|
| Plegio \ Unidad Ejecutora                           | FINALIDAD: "Entrega económica por prestaciones adicionales en salud del primer nivel de atención" |              |             |              |             |              |             |              |             |              |             |
|                                                     | Enero                                                                                             |              | Febrero     |              | Marzo       |              | Abril       |              | Total       |              | Costo total |
|                                                     | 2.1.1.3.1.6                                                                                       | 2.3.2.7.2.12 | 2.1.1.3.1.6 | 2.3.2.7.2.12 | 2.1.1.3.1.6 | 2.3.2.7.2.12 | 2.1.1.3.1.6 | 2.3.2.7.2.12 | 2.1.1.3.1.6 | 2.3.2.7.2.12 |             |
| 011 M. DE SALUD                                     | 1,479,408                                                                                         | 443,576      | 1,650,544   | 527,492      | 1,578,556   | 473,144      | 1,569,596   | 429,576      | 6,278,104   | 1,873,788    | 8,151,892   |
| 143 DIRECCION DE REDES INTEGRADAS DE SALUD LIMA CE  | 767,256                                                                                           | 96,432       | 797,776     | 117,908      | 1,004,556   | 172,200      | 960,624     | 124,656      | 3,530,212   | 511,196      | 4,041,408   |
| 144 DIRECCION DE REDES INTEGRADAS DE SALUD LIMA NO  | 563,640                                                                                           | 321,216      | 719,040     | 392,448      | 494,256     | 283,080      | 552,216     | 297,696      | 2,329,152   | 1,294,440    | 3,623,592   |
| 145 DIRECCION DE REDES INTEGRADAS DE SALUD LIMA SUR | 136,920                                                                                           | 20,888       | 116,424     | 10,920       | 64,960      | 12,152       | 52,724      | 6,552        | 371,028     | 50,512       | 421,540     |
| 146 DIRECCION DE REDES INTEGRADAS DE SALUD LIMA ES  | 11,592                                                                                            | 5,040        | 17,304      | 6,216        | 14,784      | 5,712        | 4,032       | 672          | 47,712      | 17,640       | 65,352      |
| 440 GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZON    | 181,804                                                                                           | 56,644       | 246,680     | 86,100       | 133,168     | 47,656       | 95,088      | 40,320       | 656,740     | 230,720      | 887,460     |
| 400 SALUD AMAZONAS                                  | 36,960                                                                                            | 4,368        | 21,336      | 10,136       | 12,768      | 1,008        | 25,200      | 0            | 96,264      | 15,512       | 111,776     |
| 401 SALUD BAGUA                                     | 77,616                                                                                            | 27,440       | 135,240     | 41,216       | 0           | 0            | 0           | 0            | 212,856     | 68,656       | 281,512     |
| 404 SALUD UTCUBAMBA                                 | 67,228                                                                                            | 24,836       | 43,736      | 18,284       | 95,956      | 34,652       | 0           | 0            | 206,920     | 77,672       | 284,592     |
| 405 SALUD CONDOCANCUI                               | 0                                                                                                 | 0            | 46,368      | 16,464       | 24,444      | 12,096       | 69,888      | 40,320       | 140,700     | 68,880       | 209,580     |
| 441 GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH    | 204,792                                                                                           | 85,344       | 116,032     | 43,260       | 214,452     | 65,352       | 70,224      | 17,864       | 605,500     | 211,820      | 817,320     |
| 401 SALUD RECUNAY CARHUAZ                           | 53,760                                                                                            | 28,560       | 0           | 0            | 55,608      | 23,072       | 30,072      | 15,008       | 139,440     | 66,640       | 206,080     |
| 405 SALUD CARAZ                                     | 3,192                                                                                             | 504          | 22,008      | 1,680        | 29,232      | 840          | 9,912       | 0            | 64,344      | 3,024        | 67,368      |
| 406 SALUD POMABAMBA                                 | 44,856                                                                                            | 29,232       | 53,928      | 30,744       | 36,064      | 24,864       | 0           | 504          | 134,848     | 85,344       | 220,192     |
| 408 RED DE SALUD PACIFICO SUR                       | 42,840                                                                                            | 16,464       | 25,312      | 8,148        | 43,232      | 11,872       | 0           | 0            | 111,384     | 36,484       | 147,868     |
| 409 SALUD PACIFICO NORTE                            | 60,144                                                                                            | 10,584       | 14,784      | 2,688        | 50,316      | 4,704        | 30,240      | 2,352        | 155,484     | 20,328       | 175,812     |
| 442 GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC  | 326,928                                                                                           | 111,160      | 164,108     | 77,308       | 240,380     | 80,976       | 65,772      | 40,572       | 797,188     | 310,016      | 1,107,204   |
| 404 RED DE SALUD VIRGEN DE COCHARCAS                | 42,336                                                                                            | 27,048       | 35,784      | 23,352       | 20,664      | 8,232        | 0           | 0            | 98,784      | 58,532       | 157,316     |
| 405 RED DE SALUD ASBANCAY                           | 114,716                                                                                           | 1,680        | 10,752      | 0            | 56,028      | 336          | 0           | 0            | 181,496     | 2,016        | 183,512     |
| 406 RED DE SALUD GRAU                               | 50,736                                                                                            | 20,160       | 68,208      | 24,864       | 57,792      | 20,496       | 0           | 0            | 176,736     | 65,520       | 242,256     |
| 407 RED DE SALUD COTABAMBA                          | 14,616                                                                                            | 9,408        | 9,352       | 8,904        | 8,064       | 3,024        | 0           | 1,008        | 32,032      | 22,344       | 54,376      |
| 408 RED DE SALUD ANTABAMBA                          | 22,176                                                                                            | 6,048        | 0           | 0            | 17,304      | 7,560        | 0           | 0            | 39,480      | 13,008       | 53,088      |
| 409 RED DE SALUD AYMARAES                           | 82,348                                                                                            | 46,816       | 40,012      | 20,188       | 80,528      | 41,328       | 65,772      | 39,564       | 268,660     | 147,896      | 416,556     |
| 443 GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA  | 277,620                                                                                           | 62,048       | 328,972     | 68,376       | 155,988     | 36,708       | 85,620      | 24,920       | 848,400     | 192,052      | 1,040,452   |
| 400 SALUD AREQUIPA                                  | 0                                                                                                 | 0            | 4,536       | 336          | 4,032       | 0            | 0           | 0            | 8,568       | 336          | 8,904       |
| 403 SALUD CAMANA                                    | 27,216                                                                                            | 1,344        | 46,200      | 8,400        | 0           | 0            | 0           | 0            | 73,416      | 9,744        | 83,160      |
| 404 SALUD APLAO                                     | 24,052                                                                                            | 6,580        | 10,080      | 1,008        | 9,744       | 1,512        | 0           | 0            | 43,876      | 9,100        | 52,976      |
| 405 SALUD RED PERIFERICA AREQUIPA                   | 226,352                                                                                           | 54,124       | 268,156     | 58,632       | 142,212     | 35,196       | 85,620      | 24,920       | 722,540     | 172,872      | 895,412     |
| 444 GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO  | 24,864                                                                                            | 4,872        | 17,136      | 4,032        | 3,528       | 0            | 336         | 0            | 45,864      | 8,904        | 54,768      |
| 403 SALUD CENTRO AYACUCHO                           | 2,184                                                                                             | 2,520        | 1,344       | 2,352        | 1,344       | 0            | 336         | 0            | 5,208       | 4,872        | 10,080      |
| 404 SALUD SARA SARA                                 | 10,416                                                                                            | 2,352        | 6,720       | 1,680        | 2,184       | 0            | 0           | 0            | 19,320      | 4,032        | 23,352      |
| 405 RED DE SALUD AYACUCHO NORTE                     | 10,080                                                                                            | 0            | 0           | 0            | 0           | 0            | 0           | 0            | 10,080      | 0            | 10,080      |
| 406 RED DE SALUD HUAMANGA                           | 2,184                                                                                             | 0            | 9,072       | 0            | 0           | 0            | 0           | 0            | 11,256      | 0            | 11,256      |
| 445 GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA | 219,688                                                                                           | 156,968      | 195,328     | 148,792      | 144,620     | 95,916       | 113,064     | 84,840       | 672,700     | 486,416      | 1,159,116   |
| 400 SALUD CAJAMARCA                                 | 62,160                                                                                            | 43,540       | 31,248      | 27,552       | 64,512      | 55,944       | 43,512      | 39,340       | 201,432     | 166,376      | 367,808     |
| 401 SALUD CHOTA                                     | 75,096                                                                                            | 38,136       | 35,112      | 29,668       | 7,728       | 8,400        | 3,528       | 6,664        | 121,464     | 82,768       | 204,232     |
| 402 SALUD CUTERVO                                   | 0                                                                                                 | 0            | 0           | 0            | 23,184      | 3,528        | 8,428       | 1,512        | 31,612      | 5,040        | 36,652      |
| 403 SALUD JAEÑ                                      | 32,928                                                                                            | 21,196       | 49,980      | 27,832       | 0           | 0            | 0           | 0            | 82,908      | 49,028       | 131,936     |
| 407 SALUD SAN IGNACIO                               | 3,192                                                                                             | 2,856        | 24,892      | 12,096       | 36,932      | 11,984       | 37,268      | 10,612       | 102,284     | 37,548       | 139,832     |
| 410 SALUD CAJAMARCA - CAJAMARCA                     | 46,312                                                                                            | 51,240       | 54,096      | 51,744       | 12,264      | 15,960       | 20,328      | 26,712       | 133,000     | 145,656      | 278,656     |
| 446 GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO     | 101,472                                                                                           | 28,728       | 147,196     | 40,152       | 75,264      | 13,440       | 35,784      | 9,072        | 359,716     | 91,392       | 451,108     |
| 401 SALUD CANAS - CANCHIS - ESPINAR                 | 0                                                                                                 | 0            | 19,656      | 8,904        | 0           | 0            | 0           | 0            | 19,656      | 8,904        | 28,560      |
| 405 RED DE SERVICIOS DE SALUD CUSCO SUR             | 64,008                                                                                            | 23,184       | 71,568      | 25,368       | 53,928      | 10,920       | 29,400      | 9,072        | 218,904     | 68,544       | 287,448     |
| 406 RED DE SERVICIOS DE SALUD KIMBIRI PICHARI       | 8,736                                                                                             | 2,520        | 10,948      | 336          | 7,896       | 1,008        | 6,384       | 0            | 33,960      | 3,864        | 37,824      |
| 407 RED DE SERVICIOS DE SALUD CUSCO NORTE           | 28,728                                                                                            | 3,024        | 45,024      | 5,544        | 13,440      | 1,512        | 0           | 0            | 87,192      | 10,080       | 97,272      |
| 447 GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCAV   | 87,416                                                                                            | 42,504       | 90,496      | 34,972       | 49,308      | 12,768       | 12,824      | 1,848        | 240,044     | 92,992       | 332,136     |
| 005 GERENCIA SUB-REGIONAL CHURCAMP                  | 2,688                                                                                             | 13,440       | 0           | 0            | 0           | 0            | 0           | 0            | 2,688       | 13,440       | 16,128      |
| 006 GERENCIA SUB-REGIONAL CASTROVIRREYNA            | 0                                                                                                 | 0            | 6,020       | 392          | 1,064       | 0            | 0           | 0            | 7,084       | 392          | 7,476       |
| 007 GERENCIA SUB-REGIONAL HUAYTARA                  | 17,360                                                                                            | 2,352        | 14,420      | 3,332        | 12,124      | 2,016        | 12,824      | 1,848        | 56,728      | 9,548        | 66,276      |
| 404 RED DE SALUD ACOBAMBA                           | 38,640                                                                                            | 10,584       | 39,144      | 13,776       | 36,120      | 10,752       | 0           | 0            | 113,904     | 35,112       | 149,016     |
| 406 RED DE SALUD HUANCANELICA                       | 28,728                                                                                            | 16,128       | 30,912      | 17,472       | 0           | 0            | 0           | 0            | 80,640      | 13,008       | 93,648      |
| 448 GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCU    | 252,392                                                                                           | 218,904      | 372,764     | 257,768      | 217,224     | 100,408      | 131,544     | 66,864       | 973,924     | 643,944      | 1,617,868   |
| 403 SALUD LEONCIO PRADO                             | 30,352                                                                                            | 46,928       | 20,300      | 19,544       | 7,560       | 7,728        | 0           | 0            | 58,212      | 74,200       | 132,412     |
| 404 RED DE SALUD HUANUCO                            | 50,064                                                                                            | 38,304       | 25,872      | 26,544       | 9,072       | 13,216       | 53,592      | 51,576       | 138,600     | 129,640      | 268,240     |
| 405 SALUD HUAMALIES                                 | 36,288                                                                                            | 34,272       | 21,840      | 16,968       | 36,288      | 15,624       | 0           | 0            | 94,416      | 66,864       | 161,280     |
| 406 SALUD DOS DE MAYO                               | 52,192                                                                                            | 22,288       | 142,464     | 45,528       | 69,216      | 19,992       | 31,416      | 6,552        | 295,288     | 94,360       | 389,648     |
| 407 RED DE SALUD PUERTO INCA                        | 12,432                                                                                            | 4,368        | 57,120      | 22,512       | 67,200      | 17,640       | 46,536      | 8,736        | 183,288     | 53,256       | 236,544     |
| 408 RED DE SALUD AMBO                               | 8,568                                                                                             | 8,232        | 33,264      | 40,320       | 27,888      | 26,208       | 0           | 0            | 69,720      | 74,760       | 144,480     |
| 409 RED DE SALUD PACHITEA - PANAO                   | 62,496                                                                                            | 64,512       | 71,904      | 86,352       | 14,784      | 0            | 0           | 0            | 134,400     | 150,864      | 285,264     |
| 449 GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA       | 109,004                                                                                           | 13,608       | 95,452      | 14,784       | 30,240      | 3,304        | 4,032       | 0            | 238,728     | 31,696       | 270,424     |
| 401 HOSPITAL SAN JOSE DE CHINCHA                    | 13,440                                                                                            | 1,008        | 15,456      | 1,680        | 13,216      | 1,512        | 4,032       | 0            | 46,144      | 4,200        | 50,344      |
| 406 RED DE SALUD ICA                                | 86,156                                                                                            | 9,912        | 76,636      | 11,760       | 17,024      | 1,792        | 0           | 0            | 179,816     | 23,464       | 203,280     |
| 407 HOSPITAL DE APOYO DE PALPA                      | 9,408                                                                                             | 2,688        | 3,360       | 1,344        | 0           | 0            | 0           | 0            | 12,768      | 4,032        | 16,800      |
| 450 GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN     | 130,536                                                                                           | 67,872       | 142,464     | 81,648       | 87,192      | 63,280       | 19,656      | 5,488        | 379,848     | 218,288      | 598,136     |
| 404 SALUD TARMA                                     | 0                                                                                                 | 0            | 840         | 0            | 5,376       | 0            | 0           | 0            | 6,216       | 0            | 6,216       |
| 405 SALUD CHANCHAMAYO                               | 67,536                                                                                            | 36,456       | 76,104      | 45,528       | 60,400      | 43,008       | 10,416      | 3,696        | 204,456     | 128,688      | 333,144     |
| 406 SALUD SATIPO                                    | 7,728                                                                                             | 1,008        | 3,696       | 504          | 9,240       | 1,792        | 8,568       | 1,792        | 29,232      | 5,096        | 34,328      |
| 408 RED DE SALUD DEL VALLE DEL MANTARO              | 20,328                                                                                            | 5,880        | 17,640      | 4,032        | 3,360       | 3,024        | 0           | 0            | 41,328      | 12,936       | 54,264      |
| 409 RED DE SALUD PICHANAKI                          | 13,272                                                                                            | 6,552        | 14,448      | 12,768       | 1,680       | 2,688        | 672         | 0            | 30,072      | 22,008       | 52,080      |
| 410 RED DE SALUD SAN MARTIN DE PANGOA               | 13,104                                                                                            | 13,776       | 19,824      | 14,784       | 17,136      | 12,768       | 0           | 0            | 50,064      | 41,328       | 91,392      |
| 412 SALUD CHUPACA                                   | 8,568                                                                                             | 4,200        | 9,912       | 4,032        | 0           | 0            | 0           | 0            | 18,480      | 8,232        | 26,712      |
| 451 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBER  | 18,256                                                                                            | 16,912       | 27,328      | 26,068       | 2,352       | 4,284        | 3,360       | 4,760        | 51,296      | 52,024       | 103,320     |
| 408 SALUD OTUZCO                                    | 5,208                                                                                             | 4,368        | 5,880       | 4,984        | 2,352       | 3,472        | 3,360       | 3,696        | 16,800      | 16,520       | 33,320      |
| 409 SALUD TRUJILLO ESTE                             | 9,744                                                                                             | 11,872       | 19,096      | 20,132       | 0           | 0            | 0           | 0            | 28,840      | 32,004       | 60,844      |
| 413 SALUD ASCOPE                                    | 2,688                                                                                             | 672          | 2,352       | 952          | 0           | 812          | 0           | 1,064        |             |              |             |

**Anexo N° 4**  
**"Prestaciones Adicionales en Salud del primer nivel de atención"**

(En Soles)

FUENTE DE FINANCIAMIENTO: RECURSOS POR OPERACIONALES OFICIALES DE CRÉDITO  
 GENÉRICA DE GASTO: 2.1 PERSONAL Y OBLIGACIONES SOCIALES Y 2.3 BIENES Y SERVICIOS

| GENÉRICA DE GASTO: 2.1 PERSONAL Y OBLIGACIONES SOCIALES Y 2.3 BIENES Y SERVICIOS |                                                                                                   |              |             |              |             |              |             |              |             |              |            |             |
|----------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|------------|-------------|
| Pliego \ Unidad Ejecutora                                                        | Primer Nivel de atención                                                                          |              |             |              |             |              |             |              |             |              |            | Costo total |
|                                                                                  | FINALIDAD: "Entrega económica por prestaciones adicionales en salud del primer nivel de atención" |              |             |              |             |              |             |              |             |              |            |             |
|                                                                                  | Enero                                                                                             |              | Febrero     |              | Marzo       |              | Abril       |              | Total       |              |            |             |
|                                                                                  | 2.1.1.3.1.6                                                                                       | 2.3.2.7.2.12 | 2.1.1.3.1.6 | 2.3.2.7.2.12 | 2.1.1.3.1.6 | 2.3.2.7.2.12 | 2.1.1.3.1.6 | 2.3.2.7.2.12 | 2.1.1.3.1.6 | 2.3.2.7.2.12 |            |             |
| 404 DIRECCION DE RED DE SALUD N° 04 AGUAYTIA - SAN AL                            | 142,632                                                                                           | 123,648      | 136,920     | 138,264      | 119,952     | 60,648       | 19,572      | 10,248       | 419,076     | 332,808      | 751,884    |             |
| 405 RED DE SALUD N° 01 CORONEL PORTILLO                                          | 105,000                                                                                           | 46,900       | 63,504      | 21,504       | 94,920      | 45,360       | 14,448      | 8,568        | 277,872     | 122,332      | 400,204    |             |
| 463 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA                                   | 542,920                                                                                           | 175,560      | 510,048     | 194,432      | 501,312     | 148,148      | 172,200     | 84,336       | 1,726,480   | 602,476      | 2,328,956  |             |
| 400 DIRECCION DE SALUD III LIMA NORTE                                            | 26,544                                                                                            | 8,400        | 44,856      | 16,632       | 38,136      | 11,592       | 8,568       | 1,680        | 118,104     | 38,304       | 156,408    |             |
| 401 HOSPITAL HUACHO - HUAIRA - OYON Y SERVICIOS BAS                              | 97,944                                                                                            | 24,192       | 117,600     | 37,800       | 80,304      | 30,912       | 35,616      | 12,768       | 331,464     | 105,672      | 437,136    |             |
| 402 SERVICIOS BASICOS DE SALUD CANETE-YAUYES                                     | 201,432                                                                                           | 30,912       | 132,048     | 21,336       | 212,184     | 31,416       | 26,208      | 3,696        | 571,872     | 87,360       | 659,232    |             |
| 404 HOSPITAL BARRANCA-CAJATAMBO Y SERVICIOS BASIC                                | 66,024                                                                                            | 62,832       | 43,680      | 47,040       | 18,816      | 8,400        | 19,488      | 7,728        | 148,008     | 126,000      | 274,008    |             |
| 406 SERVICIOS BASICOS DE SALUD CHILCA - MALA                                     | 36,288                                                                                            | 6,720        | 37,296      | 14,784       | 29,400      | 10,752       | 32,424      | 9,576        | 135,408     | 41,832       | 177,240    |             |
| 407 HOSPITAL HUARAL Y SERVICIOS BASICOS DE SALUD                                 | 51,352                                                                                            | 13,272       | 49,224      | 12,152       | 21,504      | 5,040        | 4,704       | 2,184        | 126,784     | 32,648       | 159,432    |             |
| 408 RED DE SALUD HUARACHIRI                                                      | 63,336                                                                                            | 29,232       | 85,344      | 44,688       | 100,968     | 50,036       | 45,192      | 46,704       | 294,840     | 170,660      | 465,500    |             |
| 464 GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONA                              | 75,796                                                                                            | 60,340       | 60,368      | 55,692       | 24,836      | 19,880       | 2,688       | 5,712        | 163,688     | 141,624      | 305,312    |             |
| 400 DIRECCION DE SALUD I CALLAO                                                  | 75,796                                                                                            | 60,340       | 60,368      | 55,692       | 24,836      | 19,880       | 2,688       | 5,712        | 163,688     | 141,624      | 305,312    |             |
| TOTAL                                                                            | 7,745,388                                                                                         | 3,095,932    | 8,087,968   | 3,651,480    | 6,721,008   | 2,808,288    | 3,606,848   | 1,263,248    | 26,161,212  | 10,818,948   | 36,980,160 |             |