

Anexo N° 4
“Bonificación Extraordinaria otorgada en el marco del artículo 4 del Decreto de Urgencia N° 026 – 2020”
(En Soles)

FUENTE DE FINANCIAMIENTO
CATEGORIA DE GASTO
CATEGORÍA PRESUPUESTAL
ACTIVIDAD

: 3. Recursos por Operaciones Oficiales de Crédito
: 5. Gasto Corriente
: 9002. Asignaciones presupuestarias que no resultan en productos
: 5006269. Prevención, control, diagnóstico y tratamiento de coronavirus

PLIEGO	Genérica de Gasto		TOTAL
	2.1	2.3	
011 M. DE SALUD	16,424,640.00	22,769,280.00	39,193,920.00
001. ADMINISTRACION CENTRAL - MINSA	573,120.00	11,819,520.00	12,392,640.00
005. INSTITUTO NACIONAL DE SALUD MENTAL	130,320.00	46,080.00	176,400.00
007. INSTITUTO NACIONAL DE CIENCIAS NEUROLÓGICAS	533,520.00	228,960.00	762,480.00
009. INSTITUTO NACIONAL DE REHABILITACIÓN	146,880.00	123,120.00	270,000.00
010. INSTITUTO NACIONAL DE SALUD DEL NIÑO	892,080.00	187,200.00	1,079,280.00
011. INSTITUTO NACIONAL MATERNO PERINATAL	889,200.00	388,800.00	1,278,000.00
016. HOSPITAL NACIONAL HIPÓLITO UNANUE	928,080.00	594,000.00	1,522,080.00
017. HOSPITAL HERMILIO VALDIZÁN	182,880.00	83,520.00	266,400.00
020. HOSPITAL SERGIO BERNALES	504,000.00	277,920.00	781,920.00
021. HOSPITAL CAYETANO HEREDIA	949,680.00	709,200.00	1,658,880.00
025. HOSPITAL DE APOYO DEPARTAMENTAL MARIA AUXILIADORA	912,960.00	323,280.00	1,236,240.00
027. HOSPITAL NACIONAL ARZOBISPO LOAYZA	1,098,720.00	514,800.00	1,613,520.00
028. HOSPITAL NACIONAL DOS DE MAYO	1,049,040.00	539,280.00	1,588,320.00
029. HOSPITAL DE APOYO SANTA ROSA	411,840.00	308,880.00	720,720.00
030. HOSPITAL DE EMERGENCIAS CASIMIRO ULLOA	305,280.00	136,080.00	441,360.00
031. HOSPITAL DE EMERGENCIAS PEDIÁTRICAS	240,480.00	115,200.00	355,680.00
032. HOSPITAL NACIONAL VÍCTOR LARCO HERRERA	276,480.00	59,040.00	335,520.00
033. HOSPITAL NACIONAL DOCENTE MADRE NIÑO - SAN BARTOLOMÉ	534,960.00	137,520.00	672,480.00
036. HOSPITAL CARLOS LANFRANCO LA HOZ	249,840.00	198,720.00	448,560.00
042. HOSPITAL "JOSE AGURTO TELLO DE CHOSICA"	150,480.00	59,040.00	209,520.00
049. HOSPITAL SAN JUAN DE LURIGANCHO	327,600.00	261,360.00	588,960.00
050. HOSPITAL VITARTE	326,880.00	147,600.00	474,480.00
139. INSTITUTO NACIONAL DE SALUD DEL NIÑO - SAN BORJA	55,440.00	427,680.00	483,120.00
140. HOSPITAL DE HUAYCAN	82,800.00	142,560.00	225,360.00
142. HOSPITAL DE EMERGENCIAS VILLA EL SALVADOR	0.00	916,560.00	916,560.00
143. DIRECCIÓN DE REDES INTEGRADAS DE SALUD LIMA CENTRO	1,123,920.00	550,800.00	1,674,720.00
144. DIRECCIÓN DE REDES INTEGRADAS DE SALUD LIMA NORTE	1,254,240.00	1,265,040.00	2,519,280.00
145. DIRECCIÓN DE REDES INTEGRADAS DE SALUD LIMA SUR	1,461,600.00	894,240.00	2,355,840.00
146. DIRECCIÓN DE REDES INTEGRADAS DE SALUD LIMA ESTE	831,600.00	563,760.00	1,395,360.00
148. HOSPITAL EMERGENCIA ATE VITARTE	720.00	749,520.00	750,240.00
131. INSTITUTO NACIONAL DE SALUD	25,200.00	108,720.00	133,920.00
001. INSTITUTO NACIONAL DE SALUD	25,200.00	108,720.00	133,920.00
136. INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS - INEN	918,720.00	854,640.00	1,773,360.00
001. INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS	918,720.00	854,640.00	1,773,360.00
440 GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS	1,391,040.00	1,170,720.00	2,561,760.00
400. SALUD AMAZONAS	511,200.00	296,640.00	807,840.00
401. SALUD BAGUA	177,120.00	180,720.00	357,840.00
402. HOSPITAL DE APOYO CHACHAPOYAS	198,720.00	164,160.00	362,880.00
403. HOSPITAL DE APOYO BAGUA	114,480.00	92,160.00	206,640.00
404. SALUD UTCUBAMBA	279,360.00	282,960.00	562,320.00
405. SALUD CONDORCANQUI	110,160.00	154,080.00	264,240.00
441 GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH	2,605,680.00	1,760,400.00	4,366,080.00
400. SALUD ANCASH	7,200.00	74,880.00	82,080.00
401. SALUD RECUAY CARHUAZ	418,320.00	155,520.00	573,840.00
402. SALUD HUARAZ	191,520.00	164,160.00	355,680.00
403. SALUD ELEAZAR GUZMAN BARRON	356,400.00	301,680.00	658,080.00
404. SALUD LA CALETA	177,840.00	202,320.00	380,160.00
405. SALUD CARAZ	244,800.00	113,040.00	357,840.00
406. SALUD POMABAMBA	273,600.00	114,480.00	388,080.00
407. SALUD HUARI	302,400.00	195,840.00	498,240.00
408. RED DE SALUD PACIFICO SUR	344,880.00	308,160.00	653,040.00
409. SALUD PACIFICO NORTE	288,720.00	130,320.00	419,040.00
442 GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC	1,978,560.00	1,122,480.00	3,101,040.00
400. SALUD APURIMAC	6,480.00	28,080.00	34,560.00
401. SALUD CHANKA	443,520.00	146,160.00	589,680.00

PLIEGO	Genérica de Gasto		TOTAL
	2.1	2.3	
402. HOSPITAL GUILLERMO DIAZ DE LA VEGA - ABANCAY	233,280.00	188,640.00	421,920.00
403. HOSPITAL SUB REGIONAL DE ANDAHUAYLAS	187,200.00	148,320.00	335,520.00
404. RED DE SALUD VIRGEN DE COCHARCAS	217,440.00	172,800.00	390,240.00
405. RED DE SALUD ABANCAY	404,640.00	121,680.00	526,320.00
406. RED DE SALUD GRAU	110,160.00	70,560.00	180,720.00
407. RED DE SALUD COTABAMBAS	183,600.00	137,520.00	321,120.00
408. RED DE SALUD ANTABAMBA	61,920.00	32,400.00	94,320.00
409. RED DE SALUD AYMARAES	130,320.00	76,320.00	206,640.00
443 GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA	3,628,800.00	1,770,480.00	5,399,280.00
400. SALUD AREQUIPA	165,600.00	74,880.00	240,480.00
401. HOSPITAL GOYENECHÉ	412,560.00	268,560.00	681,120.00
402. HOSPITAL REGIONAL HONORIO DELGADO	954,000.00	458,640.00	1,412,640.00
403. SALUD CAMANA	364,320.00	110,160.00	474,480.00
404. SALUD APLAO	375,120.00	110,160.00	485,280.00
405. SALUD RED PERIFERICA AREQUIPA	1,172,160.00	392,400.00	1,564,560.00
406. INSTITUTO REGIONAL DE ENFERMEDADES NEOPLÁSICAS DEL SUR	110,880.00	150,480.00	261,360.00
409. HOSPITAL CENTRAL DE MAJES ING. ANGEL GABRIEL CHURA GALLE	74,160.00	205,200.00	279,360.00
444 GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO	2,364,480.00	1,874,160.00	4,238,640.00
400. SALUD AYACUCHO	10,800.00	30,960.00	41,760.00
401. HOSPITAL HUAMANGA	403,920.00	568,080.00	972,000.00
402. SALUD SUR AYACUCHO	203,040.00	138,960.00	342,000.00
403. SALUD CENTRO AYACUCHO	393,840.00	199,440.00	593,280.00
404. SALUD SARA SARA	168,480.00	106,560.00	275,040.00
405. RED DE SALUD AYACUCHO NORTE	262,080.00	155,520.00	417,600.00
406. RED DE SALUD HUAMANGA	606,240.00	416,880.00	1,023,120.00
407. RED DE SALUD SAN MIGUEL	152,640.00	90,720.00	243,360.00
408. RED DE SALUD SAN FRANCISCO	163,440.00	167,040.00	330,480.00
445 GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA	3,024,000.00	2,226,960.00	5,250,960.00
400. SALUD CAJAMARCA	421,920.00	347,040.00	768,960.00
401. SALUD CHOTA	371,520.00	134,640.00	506,160.00
402. SALUD CUTERVO	564,480.00	318,240.00	882,720.00
403. SALUD JAEN	342,000.00	221,760.00	563,760.00
404. HOSPITAL CAJAMARCA	347,040.00	260,640.00	607,680.00
405. HOSPITAL GENERAL DE JAEN	148,320.00	264,960.00	413,280.00
406. HOSPITAL JOSÉ H. SOTO CADENILLAS - CHOTA	103,680.00	62,640.00	166,320.00
407. SALUD SAN IGNACIO	266,400.00	146,160.00	412,560.00
408. SALUD HUALGAYOC - BAMBAMARCA	171,360.00	161,280.00	332,640.00
409. SALUD SANTA CRUZ	114,480.00	84,240.00	198,720.00
410. SALUD CAJAMARCA - CAJAMARCA	172,800.00	225,360.00	398,160.00
446 GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO	2,791,440.00	2,126,880.00	4,918,320.00
400. SALUD CUSCO	11,520.00	108,000.00	119,520.00
401. SALUD CANAS - CANCHIS - ESPINAR	225,360.00	99,360.00	324,720.00
402. HOSPITAL DE APOYO DEPARTAMENTAL CUSCO	297,360.00	324,720.00	622,080.00
403. HOSPITAL ANTONIO LORENA	316,800.00	267,120.00	583,920.00
404. SALUD LA CONVENCION	220,320.00	168,480.00	388,800.00
405. RED DE SERVICIOS DE SALUD CUSCO SUR	524,160.00	390,240.00	914,400.00
406. RED DE SERVICIOS DE SALUD KIMBIRI PICHARI	98,640.00	118,800.00	217,440.00
407. RED DE SERVICIOS DE SALUD CUSCO NORTE	559,440.00	257,040.00	816,480.00
408. HOSPITAL DE ESPINAR	79,200.00	49,680.00	128,880.00
409. HOSPITAL ALFREDO CALLO RODRÍGUEZ - SICUANI - CANCHIS	117,360.00	79,920.00	197,280.00
410. HOSPITAL DE QUILLABAMBA	159,840.00	115,200.00	275,040.00
411. SALUD CHUMBIVILCAS	181,440.00	148,320.00	329,760.00
447 GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCANELICA	1,440,000.00	1,087,920.00	2,527,920.00
005. GERENCIA SUB-REGIONAL CHURCAMPÁ	102,960.00	100,800.00	203,760.00
006. GERENCIA SUB-REGIONAL CASTROVIRREYNA	39,600.00	17,280.00	56,880.00
007. GERENCIA SUB-REGIONAL HUAYTARÁ	144,000.00	59,760.00	203,760.00
400. SALUD HUANCANELICA	14,400.00	35,280.00	49,680.00
401. HOSPITAL DEPARTAMENTAL DE HUANCANELICA	209,520.00	196,560.00	406,080.00
402. HOSPITAL DE PAMPAS DE TAYACAJA	100,800.00	64,080.00	164,880.00
403. RED DE SALUD TAYACAJA	202,320.00	109,440.00	311,760.00
404. RED DE SALUD ACOBAMBA	173,520.00	163,440.00	336,960.00
405. RED DE SALUD ANGARAES	149,040.00	119,520.00	268,560.00
406. RED DE SALUD HUANCANELICA	303,840.00	221,760.00	525,600.00
448 GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO	1,951,200.00	1,674,000.00	3,625,200.00

PLIEGO	Genérica de Gasto		TOTAL
	2.1	2.3	
400. SALUD HUANUCO	32,400.00	41,040.00	73,440.00
401. SALUD TINGO MARIA	240,480.00	148,320.00	388,800.00
402. HOSPITAL HERMILIO VALDIZAN	299,520.00	255,600.00	555,120.00
403. SALUD LEONCIO PRADO	112,320.00	79,200.00	191,520.00
404. RED DE SALUD HUANUCO	509,760.00	472,320.00	982,080.00
405. SALUD HUAMALÍES	193,680.00	160,560.00	354,240.00
406. SALUD DOS DE MAYO	248,400.00	133,920.00	382,320.00
407. RED DE SALUD PUERTO INCA	85,680.00	62,640.00	148,320.00
408. RED DE SALUD AMBO	150,480.00	170,640.00	321,120.00
409. RED DE SALUD PACHITEA - PANA O	78,480.00	149,760.00	228,240.00
449 GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA	2,080,080.00	1,311,840.00	3,391,920.00
400. SALUD ICA	2,160.00	34,560.00	36,720.00
401. HOSPITAL SAN JOSE DE CHINCHA	390,960.00	319,680.00	710,640.00
402. SALUD PALPA - NASCA	180,720.00	277,200.00	457,920.00
403. HOSPITAL REGIONAL DE ICA	410,400.00	261,360.00	671,760.00
404. HOSPITAL SAN JUAN DE DIOS - PISCO	386,640.00	172,080.00	558,720.00
405. HOSPITAL DE APOYO SANTA MARIA DEL SOCORRO	241,920.00	36,720.00	278,640.00
406. RED DE SALUD ICA	379,440.00	155,520.00	534,960.00
407. HOSPITAL DE APOYO DE PALPA	87,840.00	54,720.00	142,560.00
450 GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN	2,156,400.00	2,377,440.00	4,533,840.00
400. DIRECCION REGIONAL DE SALUD JUNIN	6,480.00	100,080.00	106,560.00
401. SALUD DANIEL ALCIDES CARRION	272,160.00	430,560.00	702,720.00
402. SALUD EL CARMEN	83,520.00	146,880.00	230,400.00
403. SALUD JAUJA	324,000.00	147,600.00	471,600.00
404. SALUD TARMA	414,000.00	275,040.00	689,040.00
405. SALUD CHANCHAMAYO	292,320.00	337,680.00	630,000.00
406. SALUD SATIPO	280,800.00	368,640.00	649,440.00
407. SALUD JUNIN	54,720.00	65,520.00	120,240.00
408. RED DE SALUD DEL VALLE DEL MANTARO	206,640.00	193,680.00	400,320.00
409. RED DE SALUD PICHANAKI	84,960.00	128,160.00	213,120.00
410. RED DE SALUD SAN MARTIN DE PANGO A	79,200.00	138,960.00	218,160.00
412. SALUD CHUPACA	57,600.00	44,640.00	102,240.00
451 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD	2,910,240.00	2,098,800.00	5,009,040.00
400. SALUD LA LIBERTAD	178,560.00	115,920.00	294,480.00
401. INSTITUTO REGIONAL DE OFTALMOLOGIA	36,720.00	30,240.00	66,960.00
402. SALUD NORTE ASCOPE	358,560.00	245,520.00	604,080.00
403. SALUD TRUJILLO SUR OESTE	398,160.00	183,600.00	581,760.00
404. SALUD CHEPEN	158,400.00	97,200.00	255,600.00
405. SALUD PACASMAYO	200,880.00	135,360.00	336,240.00
406. SALUD SANCHEZ CARRION	180,000.00	143,280.00	323,280.00
407. SALUD SANTIAGO DE CHUCO	115,920.00	66,240.00	182,160.00
408. SALUD OTUZCO	167,040.00	169,920.00	336,960.00
409. SALUD TRUJILLO ESTE	657,360.00	587,520.00	1,244,880.00
410. INSTITUTO REGIONAL DE ENFERMEDADES NEOPLASICAS LUIS PIN	138,960.00	108,720.00	247,680.00
411. SALUD JULCAN	67,680.00	30,960.00	98,640.00
412. SALUD VIRU	68,400.00	74,160.00	142,560.00
413. SALUD ASCOPE	131,760.00	83,520.00	215,280.00
414. SALUD GRAN CHIMU	51,840.00	26,640.00	78,480.00
452 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE	2,151,360.00	1,506,960.00	3,658,320.00
400. SALUD LAMBAYEQUE	1,136,880.00	810,000.00	1,946,880.00
401. HOSPITAL REGIONAL DOCENTE LAS MERCEDES - CHICLAYO	361,440.00	184,320.00	545,760.00
402. HOSPITAL BELEN - LAMBAYEQUE	139,680.00	117,360.00	257,040.00
403. HOSPITAL REGIONAL LAMBAYEQUE	513,360.00	395,280.00	908,640.00
453 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO	2,829,600.00	2,362,320.00	5,191,920.00
400. SALUD LORETO	1,180,080.00	825,840.00	2,005,920.00
401. SALUD YURIMAGUAS	274,320.00	297,360.00	571,680.00
402. HOSPITAL DE APOYO IQUITOS	293,760.00	136,080.00	429,840.00
403. HOSPITAL REGIONAL LORETO	506,160.00	328,320.00	834,480.00
404. RED DE SALUD DATEM DEL MARAÑON	123,840.00	272,160.00	396,000.00
405. HOSPITAL SANTA GEMA DE YURIMAGUAS	206,640.00	137,520.00	344,160.00
406. SALUD UCAYALI - CONTAMANA	131,760.00	255,600.00	387,360.00
407. RED DE SALUD LORETO - NAUTA	113,040.00	109,440.00	222,480.00
454 GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS	520,560.00	336,960.00	857,520.00
400. SALUD MADRE DE DIOS	52,560.00	106,560.00	159,120.00

PLIEGO	Genérica de Gasto		TOTAL
	2.1	2.3	
401. HOSPITAL SANTA ROSA DE PUERTO MALDONADO	157,680.00	113,040.00	270,720.00
402. REDES DE SALUD PERIFÉRICAS	310,320.00	117,360.00	427,680.00
455 GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA	691,920.00	590,400.00	1,282,320.00
400. SALUD MOQUEGUA	328,320.00	181,440.00	509,760.00
401. SALUD ILO	241,200.00	167,040.00	408,240.00
402. HOSPITAL REGIONAL DE MOQUEGUA	122,400.00	241,920.00	364,320.00
456 GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO	756,720.00	430,560.00	1,187,280.00
400. SALUD PASCO	358,560.00	180,720.00	539,280.00
401. SALUD HOSPITAL DANIEL A. CARRION	119,520.00	84,240.00	203,760.00
402. SALUD UTES OXAPAMPA	278,640.00	165,600.00	444,240.00
457 GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA	3,944,160.00	2,512,080.00	6,456,240.00
400. SALUD PIURA	1,121,760.00	404,640.00	1,526,400.00
401. SALUD LUCIANO CASTILLO COLONNA	1,028,160.00	682,560.00	1,710,720.00
402. HOSPITAL DE APOYO III SULLANA	373,680.00	248,400.00	622,080.00
403. SALUD MORROPON - CHULUCANAS	737,280.00	324,720.00	1,062,000.00
404. HOSPITAL DE APOYO I CHULUCANAS	162,720.00	151,200.00	313,920.00
405. HOSPITAL DE APOYO I NUESTRA SEÑORA DE LAS MERCEDES DE PA	148,320.00	272,880.00	421,200.00
406. HOSPITAL DE APOYO I SANTA ROSA	372,240.00	427,680.00	799,920.00
458 GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO	3,133,440.00	1,743,120.00	4,876,560.00
400. SALUD PUNO - LAMPA	23,040.00	10,080.00	33,120.00
401. SALUD MELGAR	380,160.00	208,080.00	588,240.00
402. SALUD AZANGARO	309,600.00	127,440.00	437,040.00
403. SALUD SAN ROMAN	735,840.00	454,320.00	1,190,160.00
404. SALUD HUANCANE	224,640.00	57,600.00	282,240.00
405. SALUD PUNO	231,840.00	110,160.00	342,000.00
406. SALUD CHUCUITO	292,320.00	80,640.00	372,960.00
407. SALUD YUNGUYO	124,560.00	67,680.00	192,240.00
408. SALUD COLLAO	280,800.00	98,640.00	379,440.00
409. SALUD MACUSANI	137,520.00	309,600.00	447,120.00
410. SALUD SANDIA	153,360.00	71,280.00	224,640.00
411. HOSPITAL REGIONAL MANUEL NUÑEZ BUTRON	93,600.00	77,760.00	171,360.00
412. SALUD LAMPA	146,160.00	69,840.00	216,000.00
459 GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN	5,700,960.00	4,561,920.00	10,262,880.00
001. SEDE SAN MARTIN	2,160.00	0.00	2,160.00
400. SALUD SAN MARTIN	3,017,520.00	1,262,160.00	4,279,680.00
401. SALUD ALTO MAYO	1,734,480.00	2,243,520.00	3,978,000.00
402. SALUD HUALLAGA CENTRAL	391,680.00	216,000.00	607,680.00
403. SALUD ALTO HUALLAGA	185,040.00	405,360.00	590,400.00
404. HOSPITAL II - 2 TARAPOTO	370,080.00	434,880.00	804,960.00
460 GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA	991,440.00	599,760.00	1,591,200.00
400. SALUD TACNA	90,720.00	56,160.00	146,880.00
401. HOSPITAL DE APOYO HIPOLITO UNANUE	372,240.00	254,160.00	626,400.00
402. RED DE SALUD TACNA	528,480.00	289,440.00	817,920.00
461 GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES	567,360.00	671,040.00	1,238,400.00
400. SALUD TUMBES	349,200.00	304,560.00	653,760.00
402. HOSPITAL REGIONAL JOSE ALFREDO MENDOZA OLAVARRIA - JAM	218,160.00	366,480.00	584,640.00
462 GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI	1,427,760.00	1,037,520.00	2,465,280.00
400. SALUD UCAYALI	315,360.00	263,520.00	578,880.00
401. HOSPITAL REGIONAL DE PUCALLPA	357,120.00	196,560.00	553,680.00
402. HOSPITAL AMAZONICO	220,320.00	182,160.00	402,480.00
403. DIRECCION DE RED DE SALUD Nº 03 ATALAYA	74,160.00	81,360.00	155,520.00
404. DIRECCION DE RED DE SALUD Nº 04 AGUAYTIA - SAN ALEJANDRO	118,080.00	126,720.00	244,800.00
405. RED DE SALUD Nº 01 CORONEL PORTILLO	342,720.00	187,200.00	529,920.00
463 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA	2,459,520.00	1,946,880.00	4,406,400.00
400. DIRECCION DE SALUD III LIMA NORTE	56,880.00	50,400.00	107,280.00
401. HOSPITAL HUACHO - HUAURA - OYON Y SERVICIOS BASICOS DE SA	478,800.00	267,120.00	745,920.00
402. SERVICIOS BASICOS DE SALUD CAÑETE-YAUYOS	319,680.00	184,320.00	504,000.00
403. HOSPITAL DE APOYO REZOLA	135,360.00	147,600.00	282,960.00
404. HOSPITAL BARRANCA-CAJATAMBO Y SERVICIOS BASICOS DE SALU	388,800.00	555,120.00	943,920.00
405. HOSPITAL CHANCAY Y SERVICIOS BASICOS DE SALUD	270,000.00	116,640.00	386,640.00
406. SERVICIOS BASICOS DE SALUD CHILCA - MALA	174,240.00	119,520.00	293,760.00
407. HOSPITAL HUARAL Y SERVICIOS BASICOS DE SALUD	408,960.00	357,840.00	766,800.00
408. RED DE SALUD HUAROCHIRI	226,800.00	148,320.00	375,120.00
464 GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CAL	2,131,200.00	1,858,320.00	3,989,520.00

PLIEGO	Genérica de Gasto		TOTAL
	2.1	2.3	
400. DIRECCION DE SALUD I CALLAO	567,360.00	1,084,320.00	1,651,680.00
401. HOSPITAL DANIEL A. CARRION	834,480.00	286,560.00	1,121,040.00
402. HOSPITAL DE APOYO SAN JOSE	555,120.00	267,840.00	822,960.00
403. HOSPITAL DE VENTANILLA	168,480.00	203,040.00	371,520.00
404. HOSPITAL DE REHABILITACIÓN DEL CALLAO	5,760.00	16,560.00	22,320.00
Total	72,996,480.00	64,492,560.00	137,489,040.00