

ANEXO 4
Transferencia para financiar el pago de la Compensación por Tiempo de Servicios de los profesores y auxiliares de educación contratados
En Soles

Fuente de Financiamiento 1 Recursos Ordinarios
Genérica de Gasto 2.1 Personal y Obligaciones Sociales

PLIEGO / UNIDAD EJECUTORA	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR			0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	9001. ACCIONES CENTRALES	9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS				TOTAL
	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE		3999999. SIN PRODUCTO				
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS		5000003. GESTIÓN ADMINISTRATIVA	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	
	0103: EDUCACION INICIAL	0104: EDUCACION PRIMARIA	0105: EDUCACION SECUNDARIA	0107: EDUCACION BASICA ESPECIAL		0008: ASESORAMIENTO Y APOYO	0112. FORMACION OCUPACIONAL	0106: EDUCACION BASICA ALTERNATIVA	0106: EDUCACION BASICA ALTERNATIVA	
440. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS	329,350.00	348,344.00	493,855.00	4,437.00	-	11,124.00	7,530.00	1,545.00	1,196,185.00	
300. EDUCACION AMAZONAS	77,431.00	79,841.00	169,026.00	1,100.00	-	7,107.00	2,781.00	618.00	337,904.00	
301. EDUCACION BAGUA	74,978.00	-	110,938.00	1,582.00	-	927.00	1,236.00	309.00	232,492.00	
302. EDUCACION CONDORCANQUI	103,570.00	135,249.00	110,501.00	-	-	927.00	309.00	309.00	350,609.00	
303. EDUCACION BAGUA CAPITAL	73,371.00	90,732.00	103,390.00	1,755.00	-	2,163.00	3,461.00	309.00	275,181.00	
441. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH	438,631.00	335,068.00	866,256.00	42,776.00	411.00	34,917.00	25,576.00	2,781.00	1,746,416.00	
300. EDUCACION ANCASH	-	-	-	-	411.00	-	-	-	411.00	
301. EDUCACION SANTA	92,583.00	76,882.00	154,923.00	32,233.00	-	7,725.00	10,264.00	1,236.00	375,846.00	
302. EDUCACION HUAYLAS	26,750.00	21,197.00	50,050.00	309.00	-	927.00	1,659.00	-	100,892.00	
303. EDUCACION HUARMEY	15,666.00	7,479.00	23,773.00	1,545.00	-	309.00	372.00	-	49,144.00	
304. EDUCACION AJAJA	5,528.00	1,482.00	15,180.00	-	-	-	-	-	22,190.00	
305. EDUCACION POMABAMBA	14,217.00	14,214.00	45,907.00	-	-	1,854.00	371.00	-	76,563.00	
306. EDUCACION SIHUAS	23,147.00	15,727.00	53,058.00	-	-	4,944.00	309.00	-	97,185.00	
307. EDUCACION CARLOS F. FITZCARRALD	17,662.00	9,681.00	40,814.00	-	-	618.00	1,278.00	-	70,053.00	
308. EDUCACION HUARI	38,921.00	39,177.00	73,600.00	-	-	6,180.00	1,576.00	-	159,454.00	
309. EDUCACION PALLASCA	17,637.00	22,402.00	55,406.00	-	-	1,854.00	-	-	97,299.00	
310. EDUCACION CASMA	23,610.00	15,789.00	25,313.00	927.00	-	309.00	557.00	309.00	66,814.00	
311. EDUCACION HUARAZ	41,049.00	21,352.00	65,789.00	6,217.00	-	4,326.00	2,987.00	309.00	142,029.00	
312. EDUCACION ANTONIO RAIMONDI	9,999.00	8,961.00	21,350.00	-	-	309.00	309.00	-	40,928.00	
313. EDUCACION BOLOGNESI	14,257.00	10,504.00	31,882.00	-	-	1,545.00	1,483.00	309.00	59,980.00	
314. EDUCACION ASUNCION	6,356.00	5,293.00	15,761.00	-	-	-	660.00	-	28,070.00	
315. EDUCACION CARHUAZ	18,811.00	11,556.00	32,055.00	-	-	618.00	1,545.00	309.00	64,894.00	
316. EDUCACION MARISCAL LUZURIAGA	16,399.00	15,552.00	51,823.00	-	-	927.00	309.00	309.00	85,309.00	
317. EDUCACION OCROS	5,735.00	8,837.00	11,571.00	-	-	-	-	-	26,143.00	
318. EDUCACION RECUAY	3,365.00	5,562.00	15,473.00	927.00	-	2,472.00	969.00	-	28,768.00	
319. EDUCACION YUNGAY	38,430.00	21,258.00	64,296.00	618.00	-	-	928.00	-	125,530.00	
320. EDUCACION CORONGO	8,519.00	2,163.00	18,232.00	-	-	-	-	-	28,914.00	
442. GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC	254,471.00	194,267.00	527,230.00	13,225.00	3,699.00	27,810.00	5,587.00	-	1,026,289.00	
301. EDUCACION CHANKA	54,309.00	29,046.00	113,724.00	3,090.00	3,699.00	5,253.00	2,040.00	-	211,161.00	
302. EDUCACION COTABAMBAS	63,744.00	70,606.00	127,496.00	-	-	1,854.00	927.00	-	264,627.00	
303. EDUCACION CHINCHEROS	50,196.00	42,548.00	111,193.00	2,682.00	-	16,995.00	1,260.00	-	224,874.00	
304. EDUCACION GRAU	15,104.00	10,710.00	40,930.00	1,236.00	-	-	742.00	-	68,722.00	
305. EDUCACION HUANCARAMA	10,002.00	5,871.00	17,884.00	309.00	-	-	-	-	34,066.00	
306. EDUCACION AYMARAES	16,896.00	8,196.00	35,843.00	-	-	309.00	618.00	-	61,862.00	
307. EDUCACION ABANCAY	34,604.00	12,975.00	64,714.00	5,290.00	-	2,781.00	-	-	120,364.00	
308. EDUCACION ANTABAMBA	9,616.00	14,315.00	15,446.00	618.00	-	618.00	-	-	40,613.00	
443. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA	276,657.00	215,333.00	535,642.00	23,916.00	-	36,153.00	25,736.00	4,017.00	1,117,454.00	
301. COLEGIO MILITAR FRANCISCO BOLOGNESI	-	-	3,860.00	-	-	-	-	-	3,860.00	
302. EDUCACION AREQUIPA NORTE	73,102.00	52,812.00	116,617.00	5,327.00	-	12,669.00	9,614.00	2,781.00	272,922.00	
303. EDUCACION AREQUIPA SUR	66,968.00	56,055.00	143,939.00	11,099.00	-	12,360.00	7,566.00	618.00	298,605.00	
304. UGEL CAMANA	20,239.00	10,197.00	35,611.00	1,100.00	-	4,017.00	1,217.00	-	72,381.00	
305. UGEL CARAVELI	16,358.00	16,606.00	36,180.00	-	-	-	927.00	-	70,071.00	
306. UGEL CASTILLA	14,127.00	12,083.00	32,769.00	1,409.00	-	1,236.00	2,579.00	-	64,203.00	
307. UGEL CONDESUYOS	6,010.00	6,242.00	18,236.00	618.00	-	618.00	-	-	31,724.00	
308. UGEL ISLAY	16,222.00	9,271.00	26,811.00	964.00	-	927.00	1,442.00	309.00	55,946.00	
309. UGEL LA UNION	13,494.00	11,927.00	22,723.00	-	-	927.00	927.00	309.00	49,380.00	
310. UGEL CAYLLOMA	23,635.00	19,034.00	39,318.00	1,545.00	-	2,163.00	660.00	-	86,353.00	
311. UGEL LA JOYA	26,502.00	21,106.00	59,580.00	1,854.00	-	2,163.00	804.00	-	112,009.00	
444. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO	396,545.00	356,867.00	816,236.00	8,726.00	-	44,496.00	20,507.00	4,635.00	1,648,012.00	
300. EDUCACION AYACUCHO	1,647.00	-	12,811.00	-	-	-	-	-	14,458.00	
301. EDUCACION CENTRO AYACUCHO	18,830.00	15,883.00	38,933.00	927.00	-	4,017.00	-	309.00	78,899.00	
302. EDUCACION LUCANAS	26,104.00	34,698.00	95,227.00	309.00	-	5,562.00	618.00	-	162,518.00	
303. EDUCACION SARA SARA	12,678.00	19,621.00	47,148.00	791.00	-	927.00	5,366.00	309.00	86,840.00	
304. EDUCACION SUR PALLA	7,450.00	14,029.00	26,278.00	309.00	-	2,163.00	1,545.00	309.00	52,082.00	
305. EDUCACION HUANTA	77,740.00	55,961.00	148,460.00	2,509.00	-	3,090.00	1,236.00	-	288,996.00	
307. EDUCACION VRAE LA MAR	88,139.00	72,862.00	141,406.00	-	-	2,163.00	1,545.00	2,781.00	308,896.00	
308. EDUCACION HUAMANGA	108,013.00	75,898.00	178,548.00	3,881.00	-	21,939.00	7,725.00	309.00	396,313.00	
309. EDUCACION UGEL SUCRE	15,595.00	17,427.00	31,455.00	-	-	1,854.00	-	-	66,331.00	
310. EDUCACION UGEL VICTOR FAJARDO	14,665.00	18,168.00	37,369.00	-	-	2,163.00	1,854.00	309.00	74,528.00	
311. EDUCACION VILCAHUMAM	18,917.00	20,889.00	40,667.00	-	-	618.00	-	309.00	81,389.00	
312. EDUCACION HUANCASANCOS	6,767.00	11,433.00	17,934.00	-	-	-	618.00	-	36,752.00	
445. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA	801,108.00	461,688.00	1,296,159.00	12,261.00	411.00	19,158.00	20,514.00	2,163.00	2,613,462.00	
301. EDUCACION CHOTA	76,628.00	50,028.00	132,113.00	309.00	411.00	1,236.00	958.00	-	261,683.00	
302. EDUCACION CUTERVO	81,449.00	34,109.00	144,630.00	927.00	-	1,854.00	927.00	-	263,896.00	
303. EDUCACION JAEN	113,098.00	61,599.00	177,645.00	2,472.00	-	5,562.00	2,905.00	-	363,281.00	
304. EDUCACION SAN IGNACIO	124,800.00	91,118.00	191,395.00	1,545.00	-	5,253.00	2,019.00	-	416,130.00	
305. EDUCACION UGEL SANTA CRUZ	23,434.00	13,972.00	51,194.00	-	-	618.00	-	-	89,218.00	

ANEXO 4
Transferencia para financiar el pago de la Compensación por Tiempo de Servicios de los profesores y auxiliares de educación contratados
En Soles

Fuente de Financiamiento 1 Recursos Ordinarios
Genérica de Gasto 2.1 Personal y Obligaciones Sociales

PLIEGO / UNIDAD EJECUTORA	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR			0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	9001. ACCIONES CENTRALES	9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS				TOTAL
	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE		3999999. SIN PRODUCTO				
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	5000003. GESTIÓN ADMINISTRATIVA	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA		
	0103: EDUCACION INICIAL	0104: EDUCACION PRIMARIA	0105: EDUCACION SECUNDARIA	0107: EDUCACION BASICA ESPECIAL		0008: ASESORAMIENTO Y APOYO	0112. FORMACION OCUPACIONAL	0106: EDUCACION BASICA ALTERNATIVA	0106: EDUCACION BASICA ALTERNATIVA	
306. EDUCACION UGEL CAJABAMBA	61.837.00	29.974.00	76.099.00	927.00	-	-	618.00	1.040.00	-	170.495.00
307. EDUCACION UGEL BAMBAMARCA	56.926.00	19.753.00	88.462.00	927.00	-	-	309.00	2.719.00	618.00	169.714.00
308. EDUCACION UGEL CELENDIN	52.193.00	37.634.00	79.131.00	309.00	-	-	-	382.00	-	169.659.00
309. EDUCACION UGEL CAJAMARCA	129.358.00	64.735.00	195.632.00	2.682.00	-	-	3.399.00	7.226.00	1,545.00	393.877.00
310. EDUCACION UGEL SAN MARCOS	37.602.00	21.380.00	57.979.00	927.00	-	-	-	784.00	-	118.672.00
311. EDUCACION UGEL CONTUMAZA	9.446.00	12.143.00	26.681.00	927.00	-	-	309.00	660.00	-	50.166.00
312. EDUCACION UGEL SAN MIGUEL	22.220.00	15.664.00	64.771.00	-	-	-	-	-	-	102.655.00
313. EDUCACION UGEL SAN PABLO	13.117.00	9.579.00	20.227.00	309.00	-	-	-	784.00	-	44.016.00
446. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO	520.241.00	483.684.00	1,189.447.00	29.280.00	2,055.00	-	24.720.00	35.281.00	4,944.00	2,289.652.00
302. EDUCACION CANCHIS	46.213.00	35.245.00	89.097.00	5.574.00	-	-	-	3.708.00	2,472.00	186.017.00
303. EDUCACION QUISPICANCHIS	51.791.00	37.946.00	124.149.00	655.00	-	-	-	309.00	309.00	220.103.00
304. EDUCACION LA CONVENCION	73.257.00	92.948.00	152.892.00	309.00	-	-	309.00	4,017.00	309.00	324.041.00
305. EDUCACION CHUMBIVILCAS	63.981.00	42.673.00	151.757.00	2.336.00	-	-	-	927.00	-	261.674.00
306. EDUCACION PARURO	17.588.00	20.703.00	54.563.00	618.00	-	2,055.00	-	-	-	95.527.00
308. EDUCACION URUBAMBA	21.633.00	17.857.00	46.941.00	964.00	-	-	927.00	1,854.00	309.00	90.485.00
309. EDUCACION PAUCARTAMBO	34.784.00	32.228.00	78.795.00	309.00	-	-	927.00	2,781.00	927.00	150.751.00
310. EDUCACION ESPINAR	33.990.00	25.277.00	60.300.00	2,645.00	-	-	1,545.00	3,399.00	-	127.156.00
311. UGEL DE CALCA	21.608.00	23.237.00	89.625.00	2,472.00	-	-	-	2,937.00	-	139.879.00
312. UGEL CUSCO	69.078.00	60.863.00	115.504.00	10,580.00	-	-	10,197.00	12,259.00	-	278.481.00
313. EDUCACION CANAS	10.880.00	10.999.00	51.022.00	1,100.00	-	-	-	309.00	-	74.310.00
314. EDUCACION ACOMAYO	15.020.00	11.433.00	37.443.00	1,236.00	-	-	-	309.00	618.00	66.059.00
315. EDUCACION ANTA	23.051.00	18.046.00	54.682.00	173.00	-	-	-	1,236.00	-	98.115.00
316. EDUCACION PICHARI KIMBIRI VILLA VIRGEN	37.367.00	54.229.00	82.677.00	309.00	-	-	-	927.00	-	177.054.00
447. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCANELICA	285.504.00	252.665.00	669.034.00	12,091.00	3,288.00	-	17,304.00	13,921.00	3,090.00	1,256.897.00
307. EDUCACION UGEL ANGARAES	53.357.00	53.457.00	98.988.00	346.00	-	1,233.00	-	2,472.00	309.00	211.430.00
308. UGEL SURCUBAMBA	22.560.00	18.106.00	52.278.00	309.00	-	-	-	1,268.00	1,854.00	95.416.00
309. UGEL ACOBAMBA	40.021.00	36.030.00	98.315.00	1,100.00	-	-	-	1,011.00	-	177.710.00
310. UGEL HUANCANELICA	58.751.00	43.383.00	136.029.00	1,338.00	-	822.00	-	3,896.00	-	247.618.00
311. UGEL HUAYTARA	23.385.00	21.537.00	38.174.00	1,484.00	-	-	-	3,708.00	-	90.100.00
312. UGEL TAYACAJA	39.347.00	23.915.00	103.691.00	5,290.00	-	-	-	1,854.00	3,090.00	178.114.00
313. UGEL CASTROVIRREYNA	9.684.00	6.364.00	35.046.00	309.00	-	-	2,781.00	433.00	-	54.617.00
314. UGEL CHURCAMPA	38.399.00	49.873.00	106.513.00	1,545.00	-	-	3,090.00	2,472.00	-	201.892.00
448. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCCO	416.534.00	448.755.00	870.214.00	2,818.00	-	-	18,540.00	16,371.00	3,708.00	1,776.940.00
301. EDUCACION MARANON	28.125.00	40.108.00	54.612.00	-	-	-	-	1,319.00	-	124.164.00
302. EDUCACION LEONCIO PRADO	58.960.00	53.242.00	111.249.00	964.00	-	-	3,708.00	3,584.00	309.00	232.016.00
303. EDUCACION DOS DE MAYO	33.656.00	28.745.00	84.899.00	-	-	-	2,781.00	1,010.00	618.00	151.709.00
304. EDUCACION UGEL PACHITEA	44.944.00	54.168.00	84.201.00	309.00	-	-	-	1,226.00	-	184.848.00
305. EDUCACION UGEL HUAMALIES	47.175.00	37.430.00	99.568.00	-	-	-	618.00	3,275.00	927.00	188.993.00
306. EDUCACION UGEL PUERTO INCA	37.624.00	59.884.00	98.855.00	-	-	-	-	598.00	309.00	157.270.00
307. EDUCACION UGEL HUACAYBAMBA	18.821.00	13.905.00	53.488.00	-	-	-	-	927.00	-	87.141.00
308. EDUCACION UGEL AMBO	21.281.00	30.621.00	56.587.00	-	-	-	-	927.00	1,319.00	111.044.00
309. EDUCACION UGEL LAURICOCHA	18.509.00	20.487.00	55.627.00	-	-	-	-	-	-	94.623.00
310. EDUCACION UGEL YAROWILCA	24.414.00	28.654.00	69.026.00	-	-	-	309.00	-	-	122.403.00
311. EDUCACION UGEL HUANUCO	83.025.00	81.511.00	142.102.00	1,545.00	-	-	9,270.00	4,040.00	1,236.00	322.729.00
449. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA	231.844.00	136.250.00	287.107.00	15,017.00	-	-	31,518.00	27,121.00	4,017.00	732.874.00
300. EDUCACION ICA	91.793.00	44.851.00	95.471.00	4,363.00	-	-	17,613.00	11,150.00	1,854.00	267.095.00
301. EDUCACION CHINCHA	61.560.00	38.242.00	71.215.00	2,027.00	-	-	2,781.00	5,512.00	927.00	182.264.00
302. EDUCACION NASCA	25.590.00	18.447.00	28.742.00	3,881.00	-	-	4,017.00	4,430.00	618.00	85.725.00
303. EDUCACION PISCO	44.101.00	29.705.00	66.944.00	4,264.00	-	-	-	4,635.00	1,713.00	151.980.00
304. EDUCACION PALPA	8.800.00	5.005.00	24.735.00	482.00	-	-	2,472.00	4,316.00	-	45.810.00
450. GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN	446,447.00	511,073.00	872,776.00	13,608.00	-	-	22,557.00	21,099.00	4,017.00	1,891,577.00
301. EDUCACION TARMA	27.049.00	42.298.00	77.288.00	1,409.00	-	-	3,708.00	3,513.00	618.00	155.883.00
302. EDUCACION SATIPO	90.147.00	99.375.00	128.495.00	927.00	-	-	-	2,596.00	618.00	322.158.00
303. EDUCACION CHANCHAMAYO	35.281.00	31.485.00	90.347.00	3,028.00	-	-	-	2,915.00	309.00	154.601.00
304. EDUCACION HUANCAYO	78.797.00	88.932.00	181.999.00	2,472.00	-	-	8,034.00	7,077.00	1,236.00	368.547.00
305. EDUCACION CONCEPCION	17.239.00	19.093.00	52.319.00	-	-	-	1,236.00	412.00	309.00	90.608.00
306. EDUCACION CHUPACA	17.860.00	15.665.00	26.113.00	618.00	-	-	927.00	505.00	618.00	62.306.00
307. EDUCACION JAUIJA	26.036.00	30.526.00	70.650.00	3,090.00	-	-	4,635.00	309.00	309.00	135.555.00
308. EDUCACION YAULI - LA OROYA	16.469.00	11.927.00	41.203.00	346.00	-	-	-	-	-	69.945.00
309. EDUCACION PROVINCIA DE JUNIN	14.433.00	11.742.00	35.779.00	791.00	-	-	2,163.00	1,138.00	-	166.043.00
310. EDUCACION PICHANAKI	36.743.00	43.846.00	66.466.00	309.00	-	-	-	1,009.00	-	148.373.00
311. EDUCACION PANGOA	51.683.00	60.255.00	64.745.00	618.00	-	-	618.00	1,628.00	-	179.547.00
312. EDUCACION RIO TAMB0	34.710.00	55,929.00	47.372.00	-	-	-	-	-	-	138.011.00
451. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD	661,262.00	402,392.00	962,224.00	21,691.00	822.00	-	47,277.00	15,169.00	1,545.00	2,112,382.00
301. EDUCACION CHEPEN	28.674.00	14,214.00	31.101.00	2,954.00	-	-	4,635.00	1,288.00	309.00	83.175.00
302. EDUCACION PACASMAYO	27.327.00	14,214.00	62.076.00	1,409.00	-	-	2,781.00	1,278.00	618.00	109.703.00
303. EDUCACION ASCOPE	25,757.00	17,304.00	54,624.00	6,600.00	822.00	-	-	2,846.00	-	112.897.00

ANEXO 4
Transferencia para financiar el pago de la Compensación por Tiempo de Servicios de los profesores y auxiliares de educación contratados
En Soles

Fuente de Financiamiento 1 Recursos Ordinarios
Genérica de Gasto 2.1 Personal y Obligaciones Sociales

PLIEGO / UNIDAD EJECUTORA	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR			0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	9001. ACCIONES CENTRALES	9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS				TOTAL
	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE		3999999. SIN PRODUCTO				
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	5000003. GESTIÓN ADMINISTRATIVA	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA		
	0103: EDUCACION INICIAL	0104: EDUCACION PRIMARIA	0105: EDUCACION SECUNDARIA	0107: EDUCACION BASICA ESPECIAL		0008: ASESORAMIENTO Y APOYO	0112. FORMACION OCUPACIONAL	0106: EDUCACION BASICA ALTERNATIVA	0106: EDUCACION BASICA ALTERNATIVA	
304. EDUCACION GRAN CHIMU	21,308.00	15,759.00	30,719.00	618.00	-	927.00	309.00	-	69,640.00	
305. EDUCACION OTUZZO	53,571.00	36,771.00	72,768.00	964.00	-	1,236.00	2,061.00	-	167,371.00	
306. EDUCACION SANTIAGO DE CHUCO	49,716.00	30,903.00	67,998.00	-	-	3,090.00	1,648.00	-	152,352.00	
307. EDUCACION SANCHEZ CARRION	140,794.00	95,383.00	197,077.00	1,273.00	-	1,545.00	711.00	-	426,783.00	
308. EDUCACION PATAZ	79,391.00	72,615.00	147,443.00	618.00	-	309.00	351.00	-	300,727.00	
309. EDUCACION BOLIVAR	10,827.00	12,051.00	20,938.00	-	-	-	618.00	-	44,434.00	
310. COLEGIO MILITAR RAMON CASTILLA	-	-	6,798.00	-	-	-	-	-	6,798.00	
311. EDUCACION JULCAN	31,116.00	16,068.00	60,988.00	-	-	-	-	-	108,172.00	
312. EDUCACION VIRU	40,998.00	23,484.00	38,394.00	-	-	309.00	-	-	103,185.00	
313. EDUCACION EL PORVENIR	70,701.00	18,540.00	44,350.00	964.00	-	4,017.00	361.00	-	138,933.00	
314. EDUCACION LA ESPERANZA	25,028.00	11,742.00	29,444.00	618.00	-	1,236.00	309.00	309.00	68,686.00	
315. EDUCACION TRUJILLO NOR OESTE	23,903.00	16,167.00	38,528.00	2,781.00	-	14,832.00	1,545.00	309.00	98,065.00	
316. EDUCACION TRUJILLO SUR ESTE	33,151.00	17,180.00	58,978.00	2,892.00	-	7,416.00	1,844.00	-	121,461.00	
452. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE	253,181.00	192,787.00	300,999.00	9,381.00	4,932.00	11,124.00	12,360.00	2,472.00	787,236.00	
300. EDUCACION CHICLAYO	106,557.00	83,895.00	124,275.00	7,935.00	2,466.00	4,944.00	8,034.00	1,854.00	339,960.00	
301. COLEGIO MILITAR ELIAS AGUIRRE	-	-	2,645.00	-	-	-	-	-	2,645.00	
302. EDUCACION LAMBAYEQUE	99,212.00	54,414.00	109,820.00	927.00	2,466.00	4,944.00	2,163.00	-	273,946.00	
303. EDUCACION FERREÑAFE	47,412.00	54,478.00	64,259.00	519.00	-	1,236.00	2,163.00	618.00	170,685.00	
453. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO	713,635.00	1,201,635.00	969,554.00	30,442.00	-	90,228.00	50,098.00	6,180.00	3,061,772.00	
300. EDUCACION LORETO	212,141.00	413,598.00	303,646.00	18,552.00	-	66,435.00	22,165.00	3,090.00	1,039,627.00	
301. EDUCACION ALTO AMAZONAS	125,121.00	146,908.00	143,317.00	1,891.00	-	2,472.00	6,365.00	618.00	426,692.00	
302. EDUCACION CONTAMANA	59,623.00	81,730.00	103,509.00	4,363.00	-	7,416.00	3,955.00	618.00	261,214.00	
303. EDUCACION MARISCAL RAMON CASTILLA	58,350.00	106,686.00	64,518.00	791.00	-	1,236.00	4,017.00	-	235,598.00	
304. EDUCACION REQUENA	68,658.00	90,948.00	98,010.00	2,818.00	-	7,416.00	5,253.00	-	273,103.00	
305. EDUCACION NAUTA	94,679.00	172,762.00	141,047.00	2,027.00	-	2,472.00	5,871.00	1,545.00	420,403.00	
306. EDUCACION DATUM DEL MARANON	83,111.00	158,721.00	96,003.00	-	-	618.00	1,236.00	-	339,689.00	
308. EDUCACION PUTUMAYO	11,952.00	30,282.00	19,504.00	-	-	2,163.00	1,236.00	309.00	65,446.00	
454. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS	106,856.00	99,135.00	146,859.00	964.00	-	22,248.00	18,042.00	1,545.00	374,946.00	
300. EDUCACION MADRE DE DIOS	106,856.00	99,135.00	146,859.00	964.00	-	1,545.00	18,042.00	1,545.00	374,946.00	
455. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA	55,674.00	44,589.00	113,414.00	7,799.00	-	19,158.00	7,047.00	927.00	248,608.00	
301. EDUCACION ILO	19,565.00	9,147.00	29,180.00	3,436.00	-	2,781.00	2,949.00	-	67,058.00	
302. EDUCACION MARISCAL NIETO	24,296.00	15,667.00	57,572.00	2,027.00	-	11,742.00	3,789.00	618.00	115,711.00	
303. EDUCACION SANCHEZ CERRO	11,813.00	19,775.00	26,662.00	2,336.00	-	4,635.00	309.00	309.00	65,839.00	
456. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO	158,941.00	178,721.00	329,928.00	5,562.00	-	22,248.00	13,491.00	4,944.00	713,835.00	
301. EDUCACION OXAPAMPA	89,050.00	116,060.00	150,860.00	618.00	-	1,854.00	3,400.00	309.00	362,151.00	
302. EDUCACION DANIEL A. CARRION	21,024.00	18,600.00	59,972.00	1,545.00	-	7,725.00	2,288.00	-	111,154.00	
303. UGEL PASCO	48,867.00	44,061.00	119,096.00	3,399.00	-	12,669.00	7,803.00	4,635.00	240,530.00	
457. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA	839,340.00	704,903.00	1,118,321.00	21,704.00	-	47,586.00	28,064.00	7,725.00	2,767,643.00	
300. EDUCACION PIURA	287,554.00	186,974.00	303,840.00	10,852.00	-	26,574.00	9,826.00	4,017.00	829,637.00	
301. COLEGIO MILITAR PEDRO RUIZ GALLO	-	-	2,245.00	-	-	-	-	-	2,245.00	
302. EDUCACION LUCIANO CASTILLO COLONNA	115,832.00	88,869.00	157,536.00	2,509.00	-	8,652.00	5,151.00	1,236.00	379,785.00	
303. EDUCACION ALTO PIURA	75,991.00	65,826.00	114,393.00	1,236.00	-	3,708.00	2,793.00	927.00	264,874.00	
305. EDUCACION UGEL DE PAITA	70,862.00	43,940.00	52,998.00	1,545.00	-	1,545.00	2,288.00	1,236.00	174,414.00	
306. EDUCACION UGEL DE TALARA	41,257.00	29,901.00	60,836.00	4,017.00	-	2,472.00	3,657.00	309.00	141,449.00	
307. EDUCACION UGEL MORROPON	85,076.00	101,971.00	161,058.00	618.00	-	1,236.00	2,206.00	-	352,165.00	
308. EDUCACION UGEL AYABACA	88,706.00	64,272.00	97,140.00	309.00	-	927.00	1,082.00	-	232,446.00	
309. UNIDAD DE GESTION EDUCATIVA LOCAL - UGEL HUANCABAMBA	60,134.00	82,126.00	108,491.00	618.00	-	2,472.00	433.00	-	254,274.00	
310. EDUCACION UGEL HUARMACA	33,928.00	42,024.00	59,784.00	-	-	618.00	-	-	136,354.00	
458. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO	541,022.00	399,530.00	904,121.00	12,261.00	2,466.00	41,406.00	32,802.00	3,708.00	1,937,316.00	
301. EDUCACION SAN ROMAN	63,758.00	36,462.00	73,879.00	2,336.00	-	5,253.00	8,961.00	1,236.00	191,885.00	
302. EDUCACION MELGAR	49,955.00	22,655.00	89,663.00	618.00	-	1,545.00	4,641.00	309.00	169,386.00	
303. EDUCACION AZANGARO	55,807.00	29,385.00	92,752.00	2,163.00	-	6,489.00	2,513.00	309.00	189,418.00	
304. EDUCACION HUANCANE	29,988.00	21,600.00	55,993.00	927.00	-	2,163.00	1,112.00	-	111,793.00	
305. EDUCACION PUTINA	26,614.00	18,138.00	37,547.00	-	-	309.00	618.00	-	83,326.00	
306. EDUCACION COLLAO	29,620.00	18,210.00	36,682.00	618.00	-	4,635.00	618.00	-	90,383.00	
307. EDUCACION CHUCUITO - JULI	47,042.00	37,151.00	78,715.00	618.00	-	6,180.00	1,730.00	309.00	171,745.00	
308. EDUCACION YUNGUYO	15,749.00	17,242.00	34,839.00	618.00	-	1,236.00	618.00	309.00	70,611.00	
309. EDUCACION CARABAYA - MACUSANI	61,277.00	50,862.00	105,095.00	791.00	-	1,236.00	1,854.00	927.00	222,042.00	
310. EDUCACION SANDIA	40,930.00	49,531.00	81,804.00	618.00	-	618.00	2,133.00	-	175,634.00	
311. UGEL PUNO	49,191.00	45,981.00	107,043.00	2,645.00	-	7,107.00	3,863.00	309.00	215,739.00	
312. EDUCACION LAMPA	15,388.00	14,337.00	25,456.00	309.00	-	2,163.00	1,854.00	-	59,507.00	
313. EDUCACION MOHO	16,278.00	11,616.00	34,936.00	-	2,466.00	1,545.00	1,360.00	-	68,201.00	
314. EDUCACION CRUCERO	39,425.00	26,760.00	49,617.00	-	-	927.00	927.00	-	117,656.00	
459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN	494,200.00	490,486.00	651,918.00	8,380.00	-	9,270.00	15,975.00	4,017.00	1,674,246.00	
300. EDUCACION SAN MARTIN	83,602.00	75,551.00	117,934.00	1,236.00	-	1,545.00	2,246.00	618.00	282,732.00	
302. EDUCACION BAJO MAYO	127,318.00	137,977.00	157,511.00	2,954.00	-	1,854.00	5,202.00	309.00	433,125.00	
302. EDUCACION HUALLAGA CENTRAL	67,453.00	71,121.00	101,836.00	927.00	-	618.00	1,360.00	-	243,315.00	

ANEXO 4
Transferencia para financiar el pago de la Compensación por Tiempo de Servicios de los profesores y auxiliares de educación contratados
En Soles

Fuente de Financiamiento 1 Recursos Ordinarios
 Genérica de Gasto 2.1 Personal y Obligaciones Sociales

PLIEGO / UNIDAD EJECUTORA	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR			0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	9001. ACCIONES CENTRALES	9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS				TOTAL
	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE		3999999. SIN PRODUCTO				
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	5000003. GESTIÓN ADMINISTRATIVA	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA		
	0103: EDUCACION INICIAL	0104: EDUCACION PRIMARIA	0105: EDUCACION SECUNDARIA	0107: EDUCACION BASICA ESPECIAL	0008: ASESORAMIENTO Y APOYO	0112. FORMACION OCUPACIONAL	0106: EDUCACION BASICA ALTERNATIVA	0106: EDUCACION BASICA ALTERNATIVA		
303. EDUCACION ALTO HUALLAGA	60,229.00	54,941.00	79,761.00	1,545.00	-	2,781.00	2,965.00	2,472.00	204,694.00	
305. EDUCACION LAMAS	38,983.00	36,369.00	42,131.00	-	-	618.00	-	-	118,101.00	
306. EDUCACION RIOJA	71,440.00	66,098.00	97,845.00	1,718.00	-	1,236.00	1,360.00	-	239,697.00	
307. EDUCACION BELLAVISTA	45,175.00	48,429.00	54,900.00	-	-	618.00	2,842.00	618.00	152,582.00	
460. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA	76,972.00	57,939.00	154,820.00	9,109.00	-	16,686.00	19,421.00	4,326.00	339,273.00	
300. EDUCACION TACNA	15,373.00	12,914.00	30,306.00	618.00	-	5,871.00	6,007.00	1,236.00	72,325.00	
301. UGEL TACNA	61,599.00	45,025.00	124,514.00	8,491.00	-	10,815.00	13,414.00	3,090.00	266,948.00	
461. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES	87,550.00	64,797.00	102,317.00	8,862.00	-	27,810.00	12,421.00	1,854.00	305,611.00	
301. EDUCACION UGEL TUMBES	36,974.00	30,869.00	36,555.00	4,499.00	-	20,394.00	9,208.00	1,545.00	140,044.00	
302. EDUCACION UGEL CONTRALMIRANTE VILLAR - ZORRITOS	23,737.00	18,416.00	36,419.00	2,336.00	-	3,399.00	1,483.00	309.00	86,099.00	
303. EDUCACION UGEL ZARUMILLA	26,839.00	15,512.00	29,343.00	2,027.00	-	4,017.00	1,730.00	-	79,468.00	
462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI	295,899.00	362,033.00	397,265.00	9,752.00	-	21,012.00	19,199.00	2,781.00	1,107,941.00	
301. EDUCACION PURUS	6,146.00	12,051.00	15,902.00	-	-	618.00	309.00	309.00	35,335.00	
302. EDUCACION ATALAYA	53,738.00	91,990.00	81,188.00	927.00	-	1,545.00	1,236.00	-	230,624.00	
303. EDUCACION CORONEL PORTILLO	184,020.00	188,157.00	225,237.00	7,898.00	-	17,922.00	16,418.00	2,472.00	642,124.00	
304. EDUCACION PADRE ABAD	51,995.00	69,835.00	74,938.00	927.00	-	927.00	1,236.00	-	199,858.00	
463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA	275,543.00	263,704.00	558,212.00	42,777.00	-	82,180.00	26,981.00	7,725.00	1,257,122.00	
301. EDUCACION CANETE	57,855.00	37,184.00	108,907.00	5,191.00	-	7,416.00	4,147.00	1,545.00	222,245.00	
302. EDUCACION HUAYRA	53,186.00	38,751.00	105,542.00	13,843.00	-	46,350.00	8,667.00	2,472.00	268,811.00	
303. EDUCACION HUARAL	36,531.00	41,925.00	79,529.00	5,772.00	-	5,562.00	5,407.00	1,545.00	176,271.00	
304. EDUCACION CAJATAMBO	9,792.00	16,840.00	15,481.00	1,854.00	-	1,545.00	1,422.00	-	46,934.00	
305. EDUCACION CANTA	9,696.00	13,411.00	20,400.00	1,891.00	-	2,163.00	309.00	-	47,870.00	
306. EDUCACION YALUYOS	20,091.00	20,085.00	45,258.00	618.00	-	5,253.00	680.00	-	91,985.00	
307. EDUCACION OYON	16,179.00	25,956.00	46,124.00	1,545.00	-	927.00	1,854.00	-	92,585.00	
308. EDUCACION HUARACHIRI	34,866.00	42,083.00	76,438.00	1,273.00	-	5,562.00	-	-	160,222.00	
309. EDUCACION BARRANCA	37,347.00	27,469.00	60,533.00	10,790.00	-	7,402.00	4,495.00	2,163.00	150,199.00	
464. GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CALLAC	147,341.00	167,976.00	206,701.00	14,127.00	-	32,754.00	11,897.00	-	580,796.00	
300. EDUCACION CALLAO	49,511.00	81,731.00	92,671.00	11,791.00	-	25,647.00	10,970.00	-	272,321.00	
301. COLEGIO MILITAR LEONCIO PRADO	-	-	9,976.00	-	-	-	-	-	9,976.00	
302. EDUCACION VENTANILLA	97,830.00	86,245.00	104,054.00	2,336.00	-	7,107.00	927.00	-	298,499.00	
Total general	9,104,748.00	8,374,621.00	15,340,609.00	380,966.00	18,084.00	758,581.00	502,210.00	84,666.00	34,564,485.00	