

**Anexo N° 3**

**“Servicios Complementarios en salud en el marco del artículo 11 del Decreto de Urgencia N° 039-2020 a favor de los Gobiernos Regionales”  
(En Soles)**

**FUENTE DE FINANCIAMIENTO**  
**CATEGORIA DE GASTO**  
**CATEGORÍA PRESUPUESTAL**  
**ACTIVIDAD**

: 1. Recursos Ordinarios  
: 5. Gasto Corriente  
: 9002. Asignaciones presupuestarias que no resultan en productos  
: 5006269. Prevención, control, diagnóstico y tratamiento de coronavirus

| PLIEGO                                                                 | Genérica de Gasto   |                   | TOTAL               |
|------------------------------------------------------------------------|---------------------|-------------------|---------------------|
|                                                                        | 2.1                 | 2.3               |                     |
| <b>440. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS</b>             | <b>1,793,770.00</b> |                   | <b>1,793,770.00</b> |
| 402. HOSPITAL DE APOYO CHACHAPOYAS                                     | 240,312.00          |                   | 240,312.00          |
| 403. HOSPITAL DE APOYO BAGUA                                           | 885,696.00          |                   | 885,696.00          |
| 404. SALUD UTCUBAMBA                                                   | 538,336.00          |                   | 538,336.00          |
| 405. SALUD CONDORCANQUI                                                | 129,426.00          |                   | 129,426.00          |
| <b>441. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH</b>               | <b>1,118,865.00</b> | <b>572,141.00</b> | <b>1,691,006.00</b> |
| 402. SALUD HUARAZ                                                      | 529,164.00          | 197,556.00        | 726,720.00          |
| 403. SALUD ELEAZAR GUZMAN BARRON                                       | 160,596.00          | 71,171.00         | 231,767.00          |
| 404. SALUD LA CALETA                                                   | 324,432.00          | 300,660.00        | 625,092.00          |
| 408. RED DE SALUD PACIFICO SUR                                         | 104,673.00          | 2,754.00          | 107,427.00          |
| <b>442. GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC</b>             | <b>480,366.00</b>   | <b>152,449.00</b> | <b>632,815.00</b>   |
| 402. HOSPITAL GUILLERMO DIAZ DE LA VEGA - ABANCAY                      | 127,874.00          | 85,999.00         | 213,873.00          |
| 403. HOSPITAL SUB REGIONAL DE ANDAHUAYLAS                              | 337,036.00          | 66,450.00         | 403,486.00          |
| 404. RED DE SALUD VIRGEN DE COCHARCAS                                  | 15,456.00           |                   | 15,456.00           |
| <b>443. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA</b>             | <b>232,535.00</b>   | <b>513,386.00</b> | <b>745,921.00</b>   |
| 401. HOSPITAL GOYENECHÉ                                                | 37,177.00           | 93,708.00         | 130,885.00          |
| 402. HOSPITAL REGIONAL HONORIO DELGADO                                 | 8,832.00            | 11,712.00         | 20,544.00           |
| 403. SALUD CAMANA                                                      | 96,120.00           | 59,994.00         | 156,114.00          |
| 404. SALUD APLAO                                                       | 12,754.00           | 137,402.00        | 150,156.00          |
| 406. INSTITUTO REGIONAL DE ENFERMEDADES NEOPLÁSICAS DEL SUR (IREN SUR) | 7,320.00            | 13,176.00         | 20,496.00           |
| 409. HOSPITAL CENTRAL DE MAJES ING. ANGEL GABRIEL CHURA GALLEGOS       | 70,332.00           | 197,394.00        | 267,726.00          |
| <b>444. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO</b>             | <b>378,840.00</b>   |                   | <b>378,840.00</b>   |
| 402. SALUD SUR AYACUCHO                                                | 378,840.00          |                   | 378,840.00          |
| <b>445. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA</b>            | <b>329,360.00</b>   | <b>402,978.00</b> | <b>732,338.00</b>   |
| 404. HOSPITAL CAJAMARCA                                                | 201,572.00          | 402,978.00        | 604,550.00          |
| 410. SALUD CAJAMARCA - CAJAMARCA                                       | 127,788.00          |                   | 127,788.00          |
| <b>446. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO</b>                | <b>607,460.00</b>   | <b>478,612.00</b> | <b>1,086,072.00</b> |
| 402. HOSPITAL DE APOYO DEPARTAMENTAL CUSCO                             | 144,072.00          | 101,120.00        | 245,192.00          |
| 403. HOSPITAL ANTONIO LORENA                                           | 362,772.00          | 283,472.00        | 646,244.00          |
| 406. RED DE SERVICIOS DE SALUD KIMBIRI PICHARI                         | 37,032.00           | 94,020.00         | 131,052.00          |
| 409. HOSPITAL ALFREDO CALLO RODRÍGUEZ - SICUANI - CANCHIS              | 46,656.00           |                   | 46,656.00           |
| 410. HOSPITAL DE QUILLABAMBA                                           | 16,928.00           |                   | 16,928.00           |
| <b>447. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCANELICA</b>         | <b>291,486.00</b>   |                   | <b>291,486.00</b>   |
| 401. HOSPITAL DEPARTAMENTAL DE HUANCANELICA                            | 291,486.00          |                   | 291,486.00          |
| <b>448. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO</b>              | <b>1,043,112.00</b> | <b>82,920.00</b>  | <b>1,126,032.00</b> |
| 401. SALUD TINGO MARIA                                                 | 732,528.00          | 53,664.00         | 786,192.00          |
| 402. HOSPITAL HERMILO VALDIZAN                                         | 310,584.00          | 29,256.00         | 339,840.00          |
| <b>449. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA</b>                  | <b>1,013,764.00</b> | <b>260,506.00</b> | <b>1,274,270.00</b> |
| 401. HOSPITAL SAN JOSE DE CHINCHA                                      | 163,382.00          | 94,410.00         | 257,792.00          |
| 402. SALUD PALPA - NASCA                                               | 78,870.00           | 37,132.00         | 116,002.00          |
| 403. HOSPITAL REGIONAL DE ICA                                          | 301,944.00          | 67,344.00         | 369,288.00          |
| 404. HOSPITAL SAN JUAN DE DIOS - PISCO                                 | 306,674.00          | 61,620.00         | 368,294.00          |
| 405. HOSPITAL DE APOYO SANTA MARIA DEL SOCORRO                         | 162,894.00          |                   | 162,894.00          |
| <b>450. GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN</b>                | <b>1,241,191.00</b> | <b>703,786.00</b> | <b>1,944,977.00</b> |
| 401. SALUD DANIEL ALCIDES CARRION                                      | 356,388.00          | 450,180.00        | 806,568.00          |
| 404. SALUD TARMA                                                       | 160,872.00          | 46,944.00         | 207,816.00          |
| 405. SALUD CHANCHAMAYO                                                 | 229,818.00          | 130,098.00        | 359,916.00          |
| 406. SALUD SATIPO                                                      | 266,729.00          | 70,708.00         | 337,437.00          |
| 407. SALUD JUNIN                                                       | 47,564.00           |                   | 47,564.00           |
| 409. RED DE SALUD PICHANAKI                                            | 35,328.00           |                   | 35,328.00           |
| 410. RED DE SALUD SAN MARTIN DE PANGOA                                 | 144,492.00          | 5,856.00          | 150,348.00          |
| <b>451. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD</b>          | <b>22,469.00</b>    | <b>16,764.00</b>  | <b>39,233.00</b>    |
| 414. SALUD GRAN CHIMU                                                  | 22,469.00           | 16,764.00         | 39,233.00           |

| PLIEGO                                                                   | Genérica de Gasto    |                     | TOTAL                |
|--------------------------------------------------------------------------|----------------------|---------------------|----------------------|
|                                                                          | 2.1                  | 2.3                 |                      |
| <b>452. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE</b>             | <b>338,628.00</b>    | <b>164,580.00</b>   | <b>503,208.00</b>    |
| 403. HOSPITAL REGIONAL LAMBAYEQUE                                        | 338,628.00           | 164,580.00          | 503,208.00           |
| <b>453. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO</b>                 | <b>1,218,889.00</b>  | <b>228,756.00</b>   | <b>1,447,645.00</b>  |
| 403. HOSPITAL REGIONAL LORETO                                            | 249,067.00           | 32,484.00           | 281,551.00           |
| 405. HOSPITAL SANTA GEMA DE YURIMAGUAS                                   | 969,822.00           | 196,272.00          | 1,166,094.00         |
| <b>455. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA</b>               | <b>923,656.00</b>    | <b>110,538.00</b>   | <b>1,034,194.00</b>  |
| 401. SALUD ILO                                                           | 418,024.00           | 61,410.00           | 479,434.00           |
| 402. HOSPITAL REGIONAL DE MOQUEGUA                                       | 505,632.00           | 49,128.00           | 554,760.00           |
| <b>456. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO</b>                  | <b>636,932.00</b>    | <b>15,738.00</b>    | <b>652,670.00</b>    |
| 401. SALUD HOSPITAL DANIEL A. CARRION                                    | 590,636.00           | 15,738.00           | 606,374.00           |
| 402. SALUD UTES OXAPAMPA                                                 | 46,296.00            |                     | 46,296.00            |
| <b>457. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA</b>                  | <b>611,056.00</b>    | <b>220,062.00</b>   | <b>831,118.00</b>    |
| 402. HOSPITAL DE APOYO III SULLANA                                       | 482,628.00           | 137,076.00          | 619,704.00           |
| 404. HOSPITAL DE APOYO I CHULUCANAS                                      | 16,744.00            |                     | 16,744.00            |
| 405. HOSPITAL DE APOYO I NUESTRA SEÑORA DE LAS MERCEDES DE PAITA         | 5,520.00             | 60,354.00           | 65,874.00            |
| 406. HOSPITAL DE APOYO I SANTA ROSA                                      | 106,164.00           | 22,632.00           | 128,796.00           |
| <b>458. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO</b>                   | <b>291,078.00</b>    | <b>57,462.00</b>    | <b>348,540.00</b>    |
| 401. SALUD MELGAR                                                        | 183,984.00           | 37,332.00           | 221,316.00           |
| 407. SALUD YUNGUYO                                                       | 107,094.00           | 20,130.00           | 127,224.00           |
| <b>459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN</b>             | <b>590,336.00</b>    | <b>156,078.00</b>   | <b>746,414.00</b>    |
| 401. SALUD ALTO MAYO                                                     | 167,808.00           | 35,328.00           | 203,136.00           |
| 403. SALUD ALTO HUALLAGA                                                 | 318,084.00           | 42,090.00           | 360,174.00           |
| 404. HOSPITAL II - 2 TARAPOTO                                            | 104,444.00           | 78,660.00           | 183,104.00           |
| <b>460. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA</b>                  | <b>45,429.00</b>     | <b>2,196.00</b>     | <b>47,625.00</b>     |
| 401. HOSPITAL DE APOYO HIPOLITO UNANUE                                   | 45,429.00            | 2,196.00            | 47,625.00            |
| <b>461. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES</b>                 | <b>48,426.00</b>     | <b>2,928.00</b>     | <b>51,354.00</b>     |
| 402. HOSPITAL REGIONAL JOSE ALFREDO MENDOZA OLAVARRIA - JAMO II-2 TUMBES | 48,426.00            | 2,928.00            | 51,354.00            |
| <b>462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI</b>                | <b>578,448.00</b>    | <b>196,656.00</b>   | <b>775,104.00</b>    |
| 401. HOSPITAL REGIONAL DE PUCALLPA                                       | 246,720.00           |                     | 246,720.00           |
| 402. HOSPITAL AMAZONICO                                                  | 331,728.00           | 196,656.00          | 528,384.00           |
| <b>463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA</b>                   | <b>1,202,190.00</b>  | <b>189,444.00</b>   | <b>1,391,634.00</b>  |
| 405. HOSPITAL CHANCAY Y SERVICIOS BASICOS DE SALUD                       | 552,402.00           | 63,144.00           | 615,546.00           |
| 407. HOSPITAL HUARAL Y SERVICIOS BASICOS DE SALUD                        | 649,788.00           | 126,300.00          | 776,088.00           |
| <b>TOTAL</b>                                                             | <b>15,038,286.00</b> | <b>4,527,980.00</b> | <b>19,566,266.00</b> |