

## ANEXO N° 2

Transferencia de Partidas en el Presupuesto del Sector Público para el Año Fiscal 2022, para financiar la creación de plazas de docentes  
(En Soles)

Fuente de Financiamiento: 1 Recursos Ordinarios  
Genérica de Gasto 2.1. Personal y Obligaciones Sociales

PLIEGO / UNIDAD EJECUTORA	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR			0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	TOTAL
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	
	0103. EDUCACION INICIAL	0104. EDUCACION PRIMARIA	0105. EDUCACION SECUNDARIA	0107. EDUCACION BASICA ESPECIAL	
<b>010. MINISTERIO DE EDUCACIÓN</b>	<b>1,745,550.00</b>	<b>2,446,516.00</b>	<b>2,102,906.00</b>	<b>398,595.00</b>	<b>6,693,567.00</b>
001. USE 01 SAN JUAN DE MIRAFLORES	219,912.00	700,967.00	219,912.00	68,723.00	1,209,514.00
002. USE 02 SAN MARTIN DE PORRAS	261,145.00	288,634.00	178,679.00	27,490.00	755,948.00
003. USE 03 CERCADO	137,445.00	109,957.00	357,357.00	-	604,759.00
004. USE 04 COMAS	302,379.00	494,800.00	453,567.00	109,958.00	1,360,704.00
005. USE 05 SAN JUAN DE LURIGANCHO	426,078.00	343,612.00	343,612.00	96,212.00	1,209,514.00
006. USE 06 VITARTE	178,679.00	316,123.00	288,634.00	96,212.00	879,648.00
007. USE 07 SAN BORJA	219,912.00	192,423.00	261,145.00	-	673,480.00
<b>440. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS</b>	<b>591,016.00</b>	<b>591,016.00</b>	<b>316,128.00</b>	<b>247,407.00</b>	<b>1,745,567.00</b>
300. EDUCACION AMAZONAS	192,423.00	164,934.00	41,235.00	68,725.00	467,317.00
301. EDUCACION BAGUA	233,656.00	27,490.00	27,490.00	27,490.00	316,126.00
302. EDUCACION CONDORCANQUI	96,212.00	288,634.00	82,468.00	82,469.00	549,783.00
303. EDUCACION BAGUA CAPITAL	27,490.00	27,490.00	27,490.00	-	82,470.00
304. UGEL INTERCULTURAL BILINGUE Y RURAL IMAZA - BAGUA	41,235.00	82,468.00	137,445.00	68,723.00	329,871.00
<b>441. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH</b>	<b>577,278.00</b>	<b>343,619.00</b>	<b>536,044.00</b>	<b>96,219.00</b>	<b>1,553,160.00</b>
301. EDUCACION SANTA	82,468.00	137,445.00	164,934.00	-	384,847.00
302. EDUCACION HUAYLAS	164,934.00	41,235.00	41,235.00	13,746.00	261,150.00
303. EDUCACION HUARMEY	13,746.00	-	54,979.00	13,746.00	82,471.00
305. EDUCACION POMABAMBA	13,746.00	-	68,723.00	41,235.00	123,704.00
308. EDUCACION HUARI	27,490.00	54,979.00	41,235.00	-	123,704.00
309. EDUCACION PALLASCA	27,490.00	-	-	13,746.00	41,236.00
310. EDUCACION CASMA	82,468.00	27,490.00	54,979.00	13,746.00	178,683.00
311. EDUCACION HUARAZ	68,723.00	27,490.00	68,723.00	-	164,936.00
312. EDUCACION ANTONIO RAIMONDI	27,490.00	-	-	-	27,490.00
315. EDUCACION CARHUAZ	-	27,490.00	27,490.00	-	54,980.00
319. EDUCACION YUNGAY	68,723.00	27,490.00	13,746.00	-	109,959.00
<b>442. GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC</b>	<b>632,251.00</b>	<b>164,939.00</b>	<b>164,940.00</b>	<b>439,837.00</b>	<b>1,401,967.00</b>
301. EDUCACION CHANKA	219,912.00	41,235.00	54,979.00	109,958.00	426,084.00
302. EDUCACION COTABAMBAS	96,212.00	68,723.00	27,490.00	54,979.00	247,404.00
303. EDUCACION CHINCHEROS	123,701.00	13,746.00	41,235.00	54,979.00	233,661.00
304. EDUCACION GRAU	13,746.00	-	-	41,236.00	54,982.00
305. EDUCACION HUANCARAMA	-	-	-	41,235.00	41,235.00
306. EDUCACION AYMARAES	-	-	13,746.00	13,746.00	27,492.00
307. EDUCACION ABANCAY	164,934.00	41,235.00	27,490.00	68,723.00	302,382.00
308. EDUCACION ANTABAMBA	13,746.00	-	-	54,981.00	68,727.00
<b>443. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA</b>	<b>123,706.00</b>	<b>219,920.00</b>	<b>522,294.00</b>	<b>398,597.00</b>	<b>1,264,517.00</b>
302. EDUCACION AREQUIPA NORTE	-	68,723.00	164,934.00	68,723.00	302,380.00
303. EDUCACION AREQUIPA SUR	-	41,235.00	137,445.00	54,979.00	233,659.00
304. UGEL CAMANA	13,746.00	-	27,490.00	27,490.00	68,726.00
305. UGEL CARAVELI	41,235.00	27,490.00	109,957.00	-	178,682.00
306. UGEL CASTILLA	-	-	-	109,957.00	109,957.00
307. UGEL CONDESUYOS	27,490.00	13,746.00	-	-	41,236.00

308. UGEL ISLAY	-	-	-	27,490.00	27,490.00
309. UGEL LA UNION	-	13,746.00	-	-	13,746.00
310. UGEL CAYLLOMA	-	27,490.00	-	-	27,490.00
311. UGEL LA JOYA	41,235.00	27,490.00	82,468.00	109,958.00	261,151.00
<b>444. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO</b>	<b>783,439.00</b>	<b>453,574.00</b>	<b>1,498,149.00</b>	<b>178,685.00</b>	<b>2,913,847.00</b>
301. EDUCACION CENTRO AYACUCHO	-	-	-	41,236.00	41,236.00
302. EDUCACION LUCANAS	13,746.00	13,746.00	13,746.00	-	41,238.00
303. EDUCACION SARA SARA	-	82,468.00	54,979.00	82,468.00	219,915.00
304. EDUCACION SUR PAUZA	-	-	-	13,746.00	13,746.00
305. EDUCACION HUANTA	192,423.00	123,701.00	1,140,788.00	-	1,456,912.00
307. EDUCACION VRAE LA MAR	288,634.00	96,212.00	68,723.00	-	453,569.00
308. EDUCACION HUAMANGA	178,679.00	123,701.00	164,934.00	41,235.00	508,549.00
311. EDUCACION VILCASHUAMAN	109,957.00	13,746.00	54,979.00	-	178,682.00
<b>445. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA</b>	<b>1,305,733.00</b>	<b>879,655.00</b>	<b>1,415,689.00</b>	<b>-</b>	<b>3,601,077.00</b>
301. EDUCACION CHOTA	261,145.00	164,934.00	54,979.00	-	481,058.00
302. EDUCACION CUTERVO	-	-	27,490.00	-	27,490.00
303. EDUCACION JAEN	178,679.00	27,490.00	54,979.00	-	261,148.00
304. EDUCACION SAN IGNACIO	481,056.00	109,957.00	343,612.00	-	934,625.00
305. EDUCACION UGEL SANTA CRUZ	-	13,746.00	41,235.00	-	54,981.00
306. EDUCACION UGEL CAJABAMBA	164,934.00	41,235.00	13,746.00	-	219,915.00
307. EDUCACION UGEL BAMBAMARCA	13,746.00	27,490.00	13,746.00	-	54,982.00
308. EDUCACION UGEL CELENDIN	27,490.00	27,490.00	68,723.00	-	123,703.00
309. EDUCACION UGEL CAJAMARCA	109,957.00	426,078.00	302,379.00	-	838,414.00
310. EDUCACION UGEL SAN MARCOS	27,490.00	41,235.00	494,800.00	-	563,525.00
311. EDUCACION UGEL CONTUMAZA	27,490.00	-	-	-	27,490.00
313. EDUCACION UGEL SAN PABLO	13,746.00	-	-	-	13,746.00
<b>446. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO</b>	<b>783,445.00</b>	<b>920,890.00</b>	<b>1,264,501.00</b>	<b>810,950.00</b>	<b>3,779,786.00</b>
302. EDUCACION CANCHIS	13,746.00	41,235.00	68,723.00	-	123,704.00
303. EDUCACION QUISPICANCHIS	27,490.00	151,190.00	247,400.00	96,214.00	522,294.00
304. EDUCACION LA CONVENCION	13,746.00	13,746.00	13,746.00	68,725.00	109,963.00
305. EDUCACION CHUMBIVILCAS	-	13,746.00	-	27,490.00	41,236.00
306. EDUCACION PARURO	-	-	68,723.00	-	68,723.00
308. EDUCACION URUBAMBA	41,235.00	27,490.00	54,979.00	68,725.00	192,429.00
309. EDUCACION PAUCARTAMBO	96,212.00	151,190.00	96,212.00	68,725.00	412,339.00
310. EDUCACION ESPINAR	82,468.00	54,979.00	82,468.00	-	219,915.00
311. UGEL DE CALCA	54,979.00	-	-	109,958.00	164,937.00
312. UGEL CUSCO	96,212.00	137,445.00	274,889.00	96,212.00	604,758.00
313. EDUCACION CANAS	-	-	13,746.00	27,492.00	41,238.00
314. EDUCACION ACOMAYO	-	-	41,235.00	54,981.00	96,216.00
315. EDUCACION ANTA	-	41,235.00	13,746.00	123,703.00	178,684.00
316. EDUCACION PICHARI KIMBIRI VILLA VIRGEN	357,357.00	288,634.00	288,634.00	68,725.00	1,003,350.00
<b>447. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCAYELICA</b>	<b>82,473.00</b>	<b>123,707.00</b>	<b>398,594.00</b>	<b>-</b>	<b>604,774.00</b>
307. EDUCACION UGEL ANGARAES	13,746.00	13,746.00	219,912.00	-	247,404.00
308. UGEL SURCUBAMBA	-	41,235.00	27,490.00	-	68,725.00
309. UGEL ACOBAMBA	-	13,746.00	41,235.00	-	54,981.00
310. UGEL HUANCAYELICA	41,235.00	27,490.00	109,957.00	-	178,682.00
312. UGEL TAYACAJA	13,746.00	-	-	-	13,746.00
313. UGEL CASTROVIRREYNA	13,746.00	-	-	-	13,746.00
314. UGEL CHURCAMPANA	-	27,490.00	-	-	27,490.00
<b>448. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO</b>	<b>508,554.00</b>	<b>288,644.00</b>	<b>1,443,175.00</b>	<b>192,427.00</b>	<b>2,432,800.00</b>
301. EDUCACION MARAÑON	13,746.00	27,490.00	68,723.00	-	109,959.00
302. EDUCACION LEONCIO PRADO	13,746.00	27,490.00	192,423.00	54,979.00	288,638.00
303. EDUCACION DOS DE MAYO	109,957.00	41,235.00	274,889.00	-	426,081.00
304. EDUCACION UGEL PACHITEA	54,979.00	96,212.00	219,912.00	27,490.00	398,593.00
305. EDUCACION UGEL HUAMALIES	-	13,746.00	13,746.00	-	27,492.00
306. EDUCACION UGEL PUERTO INCA	68,723.00	27,490.00	371,101.00	-	467,314.00
308. EDUCACION UGEL AMBO	27,490.00	13,746.00	-	-	41,236.00
309. EDUCACION UGEL LAURICOCHA	13,746.00	-	13,746.00	-	27,492.00
310. EDUCACION UGEL YAROWILCA	-	-	206,167.00	-	206,167.00
311. EDUCACION UGEL HUANUCO	206,167.00	41,235.00	82,468.00	109,958.00	439,828.00

<b>449. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA</b>	<b>96,215.00</b>	<b>618,506.00</b>	<b>522,293.00</b>	<b>123,705.00</b>	<b>1,360,719.00</b>
300. EDUCACION ICA	54,979.00	316,123.00	192,423.00	-	563,525.00
301. EDUCACION CHINCHA	27,490.00	178,679.00	178,679.00	68,723.00	453,571.00
302. EDUCACION NASCA	13,746.00	27,490.00	68,723.00	13,746.00	123,705.00
303. EDUCACION PISCO	-	82,468.00	82,468.00	13,746.00	178,682.00
304. EDUCACION PALPA	-	13,746.00	-	27,490.00	41,236.00
<b>450. GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN</b>	<b>563,529.00</b>	<b>618,507.00</b>	<b>1,058,337.00</b>	<b>288,642.00</b>	<b>2,529,015.00</b>
301. EDUCACION TARMA	-	-	41,235.00	54,979.00	96,214.00
302. EDUCACION SATIPO	13,746.00	-	371,101.00	-	384,847.00
303. EDUCACION CHANCHAMAYO	-	109,957.00	41,235.00	-	151,192.00
304. EDUCACION HUANCAYO	233,656.00	137,445.00	123,701.00	82,468.00	577,270.00
305. EDUCACION CONCEPCION	151,190.00	68,723.00	13,746.00	54,980.00	288,639.00
306. EDUCACION CHUPACA	-	-	13,746.00	-	13,746.00
307. EDUCACION JAUIJA	27,490.00	-	13,746.00	-	41,236.00
308. EDUCACION YAULI - LA OROYA	-	-	27,490.00	27,490.00	54,980.00
309. EDUCACION PROVINCIA DE JUNIN	-	27,490.00	41,235.00	-	68,725.00
310. EDUCACION PICHANAKI	13,746.00	27,490.00	343,612.00	27,490.00	412,338.00
311. EDUCACION PANGOA	123,701.00	137,445.00	27,490.00	41,235.00	329,871.00
312. EDUCACION RIO TAMBO	-	109,957.00	-	-	109,957.00
<b>451. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD</b>	<b>742,216.00</b>	<b>659,746.00</b>	<b>1,209,524.00</b>	<b>1,113,312.00</b>	<b>3,724,798.00</b>
301. EDUCACION CHEPEN	82,468.00	13,746.00	-	-	96,214.00
302. EDUCACION PACASMAYO	109,957.00	27,490.00	68,723.00	82,469.00	288,639.00
303. EDUCACION ASCOPE	109,957.00	13,746.00	41,235.00	343,613.00	508,551.00
304. EDUCACION GRAN CHIMU	96,212.00	-	-	-	96,212.00
305. EDUCACION OTUZCO	41,235.00	13,746.00	41,235.00	137,445.00	233,661.00
306. EDUCACION SANTIAGO DE CHUCO	-	-	13,746.00	-	13,746.00
307. EDUCACION SANCHEZ CARRION	13,746.00	41,235.00	357,357.00	-	412,338.00
308. EDUCACION PATAZ	13,746.00	13,746.00	27,490.00	13,746.00	68,728.00
312. EDUCACION VIRU	27,490.00	96,212.00	288,634.00	206,169.00	618,505.00
313. EDUCACION EL PORVENIR	82,468.00	206,167.00	68,723.00	137,447.00	494,805.00
314. EDUCACION LA ESPERANZA	54,979.00	137,445.00	123,701.00	-	316,125.00
315. EDUCACION TRUJILLO NOR OESTE	41,235.00	27,490.00	82,468.00	-	151,193.00
316. EDUCACION TRUJILLO SUR ESTE	68,723.00	68,723.00	96,212.00	192,423.00	426,081.00
<b>452. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE</b>	<b>192,426.00</b>	<b>439,825.00</b>	<b>948,368.00</b>	<b>247,404.00</b>	<b>1,828,023.00</b>
300. EDUCACION CHICLAYO	82,468.00	261,145.00	549,778.00	192,423.00	1,085,814.00
302. EDUCACION LAMBAYEQUE	96,212.00	109,957.00	274,889.00	13,746.00	494,804.00
303. EDUCACION FERREÑAFE	13,746.00	68,723.00	123,701.00	41,235.00	247,405.00
<b>453. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO</b>	<b>1,154,541.00</b>	<b>2,446,517.00</b>	<b>3,106,251.00</b>	<b>316,127.00</b>	<b>7,023,436.00</b>
300. EDUCACION LORETO	494,800.00	920,878.00	687,223.00	109,957.00	2,212,858.00
301. EDUCACION ALTO AMAZONAS	123,701.00	192,423.00	219,912.00	109,957.00	645,993.00
302. EDUCACION CONTAMANA	41,235.00	-	82,468.00	-	123,703.00
303. EDUCACION MARISCAL RAMON CASTILLA	54,979.00	123,701.00	219,912.00	68,723.00	467,315.00
304. EDUCACION REQUENA	164,934.00	274,889.00	41,235.00	-	481,058.00
305. EDUCACION NAUTA	151,190.00	618,501.00	41,235.00	27,490.00	838,416.00
306. EDUCACION DATEM DEL MARAÑON	96,212.00	302,379.00	1,814,266.00	-	2,212,857.00
308. EDUCACION PUTUMAYO	27,490.00	13,746.00	-	-	41,236.00
<b>454. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS</b>	<b>123,701.00</b>	<b>247,400.00</b>	<b>233,656.00</b>	<b>68,725.00</b>	<b>673,482.00</b>
300. EDUCACION MADRE DE DIOS	123,701.00	247,400.00	233,656.00	68,725.00	673,482.00
<b>455. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA</b>	<b>82,472.00</b>	<b>41,236.00</b>	<b>68,725.00</b>	<b>-</b>	<b>192,433.00</b>
300. EDUCACION MOQUEGUA	13,746.00	-	-	-	13,746.00
301. EDUCACION ILO	27,490.00	13,746.00	27,490.00	-	68,726.00
302. EDUCACION MARISCAL NIETO	27,490.00	27,490.00	41,235.00	-	96,215.00
303. EDUCACION SANCHEZ CERRO	13,746.00	-	-	-	13,746.00
<b>456. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO</b>	<b>96,215.00</b>	<b>41,236.00</b>	<b>206,170.00</b>	<b>178,683.00</b>	<b>522,304.00</b>
301. EDUCACION OXAPAMPA	13,746.00	27,490.00	109,957.00	82,469.00	233,662.00
302. EDUCACION DANIEL A. CARRION	-	-	-	13,746.00	13,746.00
303. UGEL PASCO	68,723.00	-	68,723.00	82,468.00	219,914.00
304. EDUCACION PUERTO BERMUDEZ	13,746.00	13,746.00	27,490.00	-	54,982.00
<b>457. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA</b>	<b>398,595.00</b>	<b>1,704,320.00</b>	<b>2,625,195.00</b>	<b>398,598.00</b>	<b>5,126,708.00</b>
300. EDUCACION PIURA	151,190.00	329,868.00	1,470,656.00	151,191.00	2,102,905.00

302. EDUCACION LUCIANO CASTILLO COLONNA	151,190.00	192,423.00	398,590.00	-	742,203.00
303. EDUCACION ALTO PIURA	-	164,934.00	384,845.00	-	549,779.00
305. EDUCACION UGEL DE PAITA	54,979.00	123,701.00	192,423.00	123,702.00	494,805.00
306. EDUCACION UGEL DE TALARÁ	-	54,979.00	27,490.00	82,469.00	164,938.00
307. EDUCACION UGEL MORROPON	-	412,334.00	-	13,746.00	426,080.00
308. EDUCACION UGEL AYABACA	-	13,746.00	137,445.00	27,490.00	178,681.00
309. UNIDAD DE GESTION EDUCATIVA LOCAL - UGEL HUANCABAMBA	13,746.00	123,701.00	13,746.00	-	151,193.00
310. EDUCACION UGEL HUARMACA	27,490.00	288,634.00	-	-	316,124.00
<b>458. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO</b>	<b>343,619.00</b>	<b>247,408.00</b>	<b>1,044,588.00</b>	<b>109,961.00</b>	<b>1,745,576.00</b>
301. EDUCACION SAN ROMAN	219,912.00	96,212.00	426,078.00	68,723.00	810,925.00
302. EDUCACION MELGAR	13,746.00	-	27,490.00	-	41,236.00
303. EDUCACION AZANGARO	-	27,490.00	82,468.00	-	109,958.00
304. EDUCACION HUANCANE	-	-	13,746.00	13,746.00	27,492.00
305. EDUCACION PUTINA	-	-	13,746.00	-	13,746.00
306. EDUCACION COLLAO	-	54,979.00	13,746.00	-	68,725.00
307. EDUCACION CHUCUITO - JULI	-	-	27,490.00	-	27,490.00
309. EDUCACION CARABAYA - MACUSANI	41,235.00	41,235.00	371,101.00	13,746.00	467,317.00
310. EDUCACION SANDIA	27,490.00	13,746.00	-	13,746.00	54,982.00
311. UGEL PUNO	13,746.00	13,746.00	68,723.00	-	96,215.00
312. EDUCACION LAMPA	27,490.00	-	-	-	27,490.00
<b>459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN</b>	<b>151,197.00</b>	<b>536,042.00</b>	<b>783,440.00</b>	<b>755,959.00</b>	<b>2,226,638.00</b>
300. EDUCACION SAN MARTIN	41,235.00	41,235.00	96,212.00	109,958.00	288,640.00
301. EDUCACION BAJO MAYO	41,235.00	123,701.00	192,423.00	302,379.00	659,738.00
302. EDUCACION HUALLAGA CENTRAL	13,746.00	68,723.00	151,190.00	96,213.00	329,872.00
303. EDUCACION ALTO HUALLAGA	41,235.00	13,746.00	164,934.00	96,213.00	316,128.00
305. EDUCACION LAMAS	-	13,746.00	54,979.00	27,492.00	96,217.00
306. EDUCACION RIOJA	13,746.00	96,212.00	96,212.00	109,958.00	316,128.00
307. EDUCACION BELLAVISTA	-	178,679.00	27,490.00	13,746.00	219,915.00
<b>460. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA</b>	<b>27,490.00</b>	<b>54,979.00</b>	<b>96,214.00</b>	<b>-</b>	<b>178,683.00</b>
300. EDUCACION TACNA	-	-	13,746.00	-	13,746.00
301. UGEL TACNA	27,490.00	54,979.00	82,468.00	-	164,937.00
<b>461. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES</b>	<b>41,236.00</b>	<b>96,215.00</b>	<b>151,192.00</b>	<b>-</b>	<b>288,643.00</b>
301. EDUCACION UGEL TUMBES	27,490.00	27,490.00	68,723.00	-	123,703.00
302. EDUCACION UGEL CONTRALMIRANTE VILLAR - ZORRITOS	-	54,979.00	13,746.00	-	68,725.00
303. EDUCACION UGEL ZARUMILLA	13,746.00	13,746.00	68,723.00	-	96,215.00
<b>462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI</b>	<b>302,379.00</b>	<b>481,060.00</b>	<b>852,157.00</b>	<b>288,639.00</b>	<b>1,924,235.00</b>
301. EDUCACION PURUS	27,490.00	27,490.00	-	-	54,980.00
302. EDUCACION ATALAYA	-	13,746.00	-	54,980.00	68,726.00
303. EDUCACION CORONEL PORTILLO	274,889.00	426,078.00	687,223.00	96,212.00	1,484,402.00
304. EDUCACION PADRE ABAD	-	13,746.00	164,934.00	137,447.00	316,127.00
<b>463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA</b>	<b>755,952.00</b>	<b>865,907.00</b>	<b>439,830.00</b>	<b>164,939.00</b>	<b>2,226,628.00</b>
301. EDUCACION CAÑETE	247,400.00	192,423.00	82,468.00	137,447.00	659,738.00
302. EDUCACION HUAURA	109,957.00	137,445.00	109,957.00	-	357,359.00
303. EDUCACION HUARAL	109,957.00	68,723.00	123,701.00	-	302,381.00
305. EDUCACION CANTA	68,723.00	54,979.00	-	-	123,702.00
306. EDUCACION YAUYES	-	-	13,746.00	-	13,746.00
307. EDUCACION OYON	41,235.00	82,468.00	-	-	123,703.00
308. EDUCACION HUAROCHIRI	41,235.00	302,379.00	54,979.00	27,492.00	426,085.00
309. EDUCACION BARRANCA	137,445.00	27,490.00	54,979.00	-	219,914.00
<b>464. GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CALLAO</b>	<b>151,191.00</b>	<b>508,545.00</b>	<b>536,035.00</b>	<b>467,314.00</b>	<b>1,663,085.00</b>
300. EDUCACION CALLAO	96,212.00	274,889.00	384,845.00	206,167.00	962,113.00
302. EDUCACION VENTANILLA	54,979.00	233,656.00	151,190.00	261,147.00	700,972.00
<b>TOTAL</b>	<b>12,356,419.00</b>	<b>16,039,929.00</b>	<b>23,544,395.00</b>	<b>7,284,725.00</b>	<b>59,225,468.00</b>