

## ANEXO 2

## Transferencia para financiar el pago del Subsidio por Luto y Sepelio de los profesores y auxiliares de educación nombrados y contratados

(En Soles)

Fuente de Financiamiento 1 Recursos Ordinarios  
Genérica de Gasto 2.2 Pensiones y Otras Prestaciones Sociales

| PLIEGO / UNIDAD EJECUTORA                            | 0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR                                                           |                          |                            | 0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA                                               | 9001. ACCIONES CENTRALES        | 9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS |                                                                           |                                                                             | TOTAL      |
|------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------------|------------|
|                                                      | 3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS                                   |                          |                            | 3000790. PERSONAL CONTRATADO OPORTUNAMENTE                                                                                                           |                                 | 3999999. SIN PRODUCTO                                           |                                                                           |                                                                             |            |
|                                                      | 5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR |                          |                            | 5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS | 5000003. GESTIÓN ADMINISTRATIVA | 5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA           | 5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA | 5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA |            |
|                                                      | 0103: EDUCACION INICIAL                                                                                                             | 0104: EDUCACION PRIMARIA | 0105: EDUCACION SECUNDARIA | 0107: EDUCACION BASICA ESPECIAL                                                                                                                      |                                 |                                                                 |                                                                           |                                                                             |            |
|                                                      | 440. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS                                                                                 | -                        | 24,000.00                  | 15,000.00                                                                                                                                            | -                               | 3,000.00                                                        | -                                                                         | -                                                                           |            |
| 301. EDUCACION BAGUA                                 | -                                                                                                                                   | 15,000.00                | 12,000.00                  | -                                                                                                                                                    | 3,000.00                        | -                                                               | -                                                                         | -                                                                           | 30,000.00  |
| 303. EDUCACION BAGUA CAPITAL                         | -                                                                                                                                   | 9,000.00                 | 3,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 12,000.00  |
| 441. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH    | 96,000.00                                                                                                                           | 147,000.00               | 225,000.00                 | -                                                                                                                                                    | 3,000.00                        | 9,000.00                                                        | -                                                                         | 3,000.00                                                                    | 483,000.00 |
| 301. EDUCACION SANTA                                 | 30,000.00                                                                                                                           | 39,000.00                | 75,000.00                  | -                                                                                                                                                    | 3,000.00                        | 9,000.00                                                        | -                                                                         | -                                                                           | 156,000.00 |
| 302. EDUCACION HUAYLAS                               | 3,000.00                                                                                                                            | 3,000.00                 | 12,000.00                  | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 18,000.00  |
| 303. EDUCACION HUARMEY                               | 6,000.00                                                                                                                            | 3,000.00                 | 6,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 15,000.00  |
| 304. EDUCACION AJIA                                  | -                                                                                                                                   | 3,000.00                 | -                          | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 3,000.00   |
| 305. EDUCACION POMABAMBA                             | 3,000.00                                                                                                                            | 15,000.00                | 6,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 24,000.00  |
| 306. EDUCACION SIHUAS                                | 3,000.00                                                                                                                            | 6,000.00                 | -                          | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 9,000.00   |
| 307. EDUCACION CARLOS F. FITZCARRALD                 | 3,000.00                                                                                                                            | 3,000.00                 | 9,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | 3,000.00                                                                    | 18,000.00  |
| 308. EDUCACION HUARI                                 | 6,000.00                                                                                                                            | 24,000.00                | 12,000.00                  | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 42,000.00  |
| 309. EDUCACION PALLASCA                              | 9,000.00                                                                                                                            | -                        | 9,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 18,000.00  |
| 310. EDUCACION CASMA                                 | 3,000.00                                                                                                                            | 3,000.00                 | 15,000.00                  | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 21,000.00  |
| 311. EDUCACION HUARAZ                                | 18,000.00                                                                                                                           | 21,000.00                | 9,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 48,000.00  |
| 312. EDUCACION ANTONIO RAIMONDI                      | -                                                                                                                                   | -                        | 3,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 3,000.00   |
| 313. EDUCACION BOLOGNESI                             | -                                                                                                                                   | 6,000.00                 | 15,000.00                  | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 21,000.00  |
| 315. EDUCACION CARHUAZ                               | 12,000.00                                                                                                                           | 9,000.00                 | 3,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 24,000.00  |
| 316. EDUCACION MARISCAL LUZURIAGA                    | -                                                                                                                                   | -                        | 15,000.00                  | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 15,000.00  |
| 318. EDUCACION RECUAY                                | -                                                                                                                                   | 12,000.00                | 21,000.00                  | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 33,000.00  |
| 319. EDUCACION YUNGAY                                | -                                                                                                                                   | -                        | 9,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 9,000.00   |
| 320. EDUCACION CORONGO                               | -                                                                                                                                   | -                        | 6,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 6,000.00   |
| 442. GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC  | 21,000.00                                                                                                                           | 24,000.00                | 36,000.00                  | -                                                                                                                                                    | -                               | 3,000.00                                                        | -                                                                         | -                                                                           | 84,000.00  |
| 301. EDUCACION CHANKA                                | 15,000.00                                                                                                                           | 18,000.00                | 18,000.00                  | -                                                                                                                                                    | -                               | 3,000.00                                                        | -                                                                         | -                                                                           | 54,000.00  |
| 305. EDUCACION HUANCARAMA                            | 3,000.00                                                                                                                            | -                        | -                          | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 3,000.00   |
| 306. EDUCACION AYMARAES                              | -                                                                                                                                   | 3,000.00                 | 6,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 9,000.00   |
| 308. EDUCACION ANTABAMBA                             | 3,000.00                                                                                                                            | 3,000.00                 | 12,000.00                  | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 18,000.00  |
| 443. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA  | 21,000.00                                                                                                                           | 45,000.00                | 60,000.00                  | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 126,000.00 |
| 304. UGEL CAMANÁ                                     | 3,000.00                                                                                                                            | 6,000.00                 | 9,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 18,000.00  |
| 305. UGEL CARAVELÍ                                   | 3,000.00                                                                                                                            | 6,000.00                 | 9,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 18,000.00  |
| 306. UGEL CASTILLA                                   | 6,000.00                                                                                                                            | 9,000.00                 | 6,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 21,000.00  |
| 308. UGEL ISLAY                                      | 3,000.00                                                                                                                            | 3,000.00                 | 15,000.00                  | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 21,000.00  |
| 309. UGEL LA UNIÓN                                   | 3,000.00                                                                                                                            | 6,000.00                 | 6,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 15,000.00  |
| 311. UGEL LA JOYA                                    | 3,000.00                                                                                                                            | 15,000.00                | 15,000.00                  | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 33,000.00  |
| 444. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO  | 33,000.00                                                                                                                           | 72,000.00                | 63,000.00                  | 3,000.00                                                                                                                                             | -                               | -                                                               | -                                                                         | -                                                                           | 171,000.00 |
| 303. EDUCACION SARA SARA                             | 9,000.00                                                                                                                            | 9,000.00                 | 6,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 24,000.00  |
| 304. EDUCACION SUR PAUZA                             | 3,000.00                                                                                                                            | 6,000.00                 | 6,000.00                   | 3,000.00                                                                                                                                             | -                               | -                                                               | -                                                                         | -                                                                           | 18,000.00  |
| 305. EDUCACION HUANTA                                | 12,000.00                                                                                                                           | -                        | 3,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 15,000.00  |
| 307. EDUCACION VRAE LA MAR                           | 9,000.00                                                                                                                            | 45,000.00                | 36,000.00                  | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 90,000.00  |
| 311. EDUCACION VILCASHUAMAN                          | -                                                                                                                                   | 9,000.00                 | 12,000.00                  | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 21,000.00  |
| 312. EDUCACION HUANCASANCOS                          | -                                                                                                                                   | 3,000.00                 | -                          | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 3,000.00   |
| 445. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA | 150,000.00                                                                                                                          | 300,000.00               | 216,000.00                 | 9,000.00                                                                                                                                             | -                               | 3,000.00                                                        | 6,000.00                                                                  | -                                                                           | 684,000.00 |
| 301. EDUCACION CHOTA                                 | 12,000.00                                                                                                                           | 15,000.00                | 15,000.00                  | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 42,000.00  |
| 303. EDUCACION JAEN                                  | 36,000.00                                                                                                                           | 39,000.00                | 39,000.00                  | 3,000.00                                                                                                                                             | -                               | -                                                               | -                                                                         | -                                                                           | 117,000.00 |
| 304. EDUCACION SAN IGNACIO                           | -                                                                                                                                   | -                        | 3,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 3,000.00   |
| 305. EDUCACION UGEL SANTA CRUZ                       | 9,000.00                                                                                                                            | 18,000.00                | 6,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 33,000.00  |
| 306. EDUCACION UGEL CAJABAMBA                        | 12,000.00                                                                                                                           | 9,000.00                 | 12,000.00                  | -                                                                                                                                                    | -                               | -                                                               | 3,000.00                                                                  | -                                                                           | 36,000.00  |
| 307. EDUCACION UGEL BAMBAMARCA                       | 15,000.00                                                                                                                           | 21,000.00                | 15,000.00                  | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 51,000.00  |
| 308. EDUCACION UGEL CELENDIN                         | 3,000.00                                                                                                                            | 21,000.00                | 27,000.00                  | 3,000.00                                                                                                                                             | -                               | -                                                               | -                                                                         | -                                                                           | 54,000.00  |
| 309. EDUCACION UGEL CAJAMARCA                        | 39,000.00                                                                                                                           | 105,000.00               | 66,000.00                  | 3,000.00                                                                                                                                             | -                               | 3,000.00                                                        | 3,000.00                                                                  | -                                                                           | 219,000.00 |
| 310. EDUCACION UGEL SAN MARCOS                       | 3,000.00                                                                                                                            | 15,000.00                | -                          | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 18,000.00  |
| 311. EDUCACION UGEL CONTUMAZA                        | 9,000.00                                                                                                                            | 30,000.00                | 3,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 42,000.00  |

## ANEXO 2

## Transferencia para financiar el pago del Subsidio por Luto y Sepelio de los profesores y auxiliares de educación nombrados y contratados

(En Soles)

Fuente de Financiamiento 1 Recursos Ordinarios  
Genérica de Gasto 2.2 Pensiones y Otras Prestaciones Sociales

| PLIEGO / UNIDAD EJECUTORA                               | 0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR                                                           |                          |                            | 0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA                                               | 9001. ACCIONES CENTRALES        | 9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS |                                                                           |                                                                             |                             | TOTAL      |
|---------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------------|-----------------------------|------------|
|                                                         | 3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS                                   |                          |                            | 3000790. PERSONAL CONTRATADO OPORTUNAMENTE                                                                                                           |                                 | 3999999. SIN PRODUCTO                                           |                                                                           |                                                                             |                             |            |
|                                                         | 5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR |                          |                            | 5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS | 5000003. GESTIÓN ADMINISTRATIVA | 5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA           | 5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA | 5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA |                             |            |
|                                                         | 0103: EDUCACION INICIAL                                                                                                             | 0104: EDUCACION PRIMARIA | 0105: EDUCACION SECUNDARIA | 0107: EDUCACION BASICA ESPECIAL                                                                                                                      |                                 |                                                                 |                                                                           |                                                                             | 0008: ASESORAMIENTO Y APOYO |            |
|                                                         | 312. EDUCACION UGEL SAN MIGUEL                                                                                                      | 12,000.00                | 27,000.00                  | 30,000.00                                                                                                                                            | -                               | -                                                               | -                                                                         | -                                                                           | -                           |            |
| 446. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO        | 21,000.00                                                                                                                           | 78,000.00                | 60,000.00                  | 3,000.00                                                                                                                                             | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 162,000.00 |
| 304. EDUCACION LA CONVENCION                            | 6,000.00                                                                                                                            | 18,000.00                | 9,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 33,000.00  |
| 305. EDUCACION CHUMBIVILCAS                             | -                                                                                                                                   | 21,000.00                | 15,000.00                  | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 36,000.00  |
| 306. EDUCACION PARURO                                   | -                                                                                                                                   | 6,000.00                 | 6,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 12,000.00  |
| 308. EDUCACION URUBAMBA                                 | -                                                                                                                                   | 9,000.00                 | 6,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 15,000.00  |
| 309. EDUCACION PAUCARTAMBO                              | 3,000.00                                                                                                                            | 18,000.00                | 12,000.00                  | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 33,000.00  |
| 314. EDUCACION ACOMAYO                                  | -                                                                                                                                   | -                        | 3,000.00                   | 3,000.00                                                                                                                                             | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 6,000.00   |
| 315. EDUCACION ANTA                                     | 6,000.00                                                                                                                            | 3,000.00                 | 6,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 15,000.00  |
| 316. EDUCACION PICHARI KIMBIRI VILLA VIRGEN             | 6,000.00                                                                                                                            | 3,000.00                 | 3,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 12,000.00  |
| 447. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCANELICA | 39,000.00                                                                                                                           | 96,000.00                | 72,000.00                  | -                                                                                                                                                    | 3,000.00                        | -                                                               | 6,000.00                                                                  | -                                                                           | -                           | 216,000.00 |
| 307. EDUCACION UGEL ANGARAES                            | 6,000.00                                                                                                                            | 24,000.00                | 18,000.00                  | -                                                                                                                                                    | 3,000.00                        | -                                                               | -                                                                         | -                                                                           | -                           | 51,000.00  |
| 308. UGEL SURCUBAMBA                                    | -                                                                                                                                   | 3,000.00                 | 9,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 12,000.00  |
| 310. UGEL HUANCANELICA                                  | 24,000.00                                                                                                                           | 39,000.00                | 27,000.00                  | -                                                                                                                                                    | -                               | -                                                               | 6,000.00                                                                  | -                                                                           | -                           | 96,000.00  |
| 311. UGEL HUAYTARA                                      | -                                                                                                                                   | 15,000.00                | 9,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 24,000.00  |
| 314. UGEL CHURCAMPÁ                                     | 9,000.00                                                                                                                            | 15,000.00                | 9,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 33,000.00  |
| 448. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO      | 57,000.00                                                                                                                           | 120,000.00               | 132,000.00                 | -                                                                                                                                                    | 3,000.00                        | 6,000.00                                                        | 15,000.00                                                                 | 3,000.00                                                                    | -                           | 336,000.00 |
| 301. EDUCACION MARAÑON                                  | -                                                                                                                                   | 3,000.00                 | -                          | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 3,000.00   |
| 302. EDUCACION LEONCIO PRADO                            | 9,000.00                                                                                                                            | 12,000.00                | 33,000.00                  | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 54,000.00  |
| 303. EDUCACION DOS DE MAYO                              | 3,000.00                                                                                                                            | 6,000.00                 | 6,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 15,000.00  |
| 304. EDUCACION UGEL PACHITEA                            | 18,000.00                                                                                                                           | 9,000.00                 | 12,000.00                  | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 39,000.00  |
| 305. EDUCACION UGEL HUAMALIES                           | -                                                                                                                                   | 3,000.00                 | 3,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 6,000.00   |
| 306. EDUCACION UGEL PUERTO INCA                         | 3,000.00                                                                                                                            | 9,000.00                 | 12,000.00                  | -                                                                                                                                                    | 3,000.00                        | -                                                               | -                                                                         | -                                                                           | -                           | 27,000.00  |
| 307. EDUCACION UGEL HUACAYBAMBA                         | 3,000.00                                                                                                                            | 6,000.00                 | -                          | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 9,000.00   |
| 308. EDUCACION UGEL AMBO                                | 3,000.00                                                                                                                            | 12,000.00                | 12,000.00                  | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 27,000.00  |
| 309. EDUCACION UGEL LAURICOCHA                          | -                                                                                                                                   | -                        | 9,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 9,000.00   |
| 310. EDUCACION UGEL YAROWILCA                           | 3,000.00                                                                                                                            | 9,000.00                 | -                          | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 12,000.00  |
| 311. EDUCACION UGEL HUANUCO                             | 15,000.00                                                                                                                           | 51,000.00                | 45,000.00                  | -                                                                                                                                                    | -                               | 6,000.00                                                        | 15,000.00                                                                 | 3,000.00                                                                    | -                           | 135,000.00 |
| 449. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA          | 102,000.00                                                                                                                          | 123,000.00               | 150,000.00                 | 6,000.00                                                                                                                                             | -                               | 6,000.00                                                        | 3,000.00                                                                  | -                                                                           | -                           | 390,000.00 |
| 300. EDUCACION ICA                                      | 57,000.00                                                                                                                           | 72,000.00                | 93,000.00                  | 6,000.00                                                                                                                                             | -                               | 3,000.00                                                        | 3,000.00                                                                  | -                                                                           | -                           | 234,000.00 |
| 301. EDUCACION CHINCHA                                  | 36,000.00                                                                                                                           | 33,000.00                | 36,000.00                  | -                                                                                                                                                    | -                               | 3,000.00                                                        | -                                                                         | -                                                                           | -                           | 108,000.00 |
| 302. EDUCACION NASCA                                    | 3,000.00                                                                                                                            | -                        | -                          | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 3,000.00   |
| 303. EDUCACION PISCO                                    | 3,000.00                                                                                                                            | 6,000.00                 | 15,000.00                  | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 24,000.00  |
| 304. EDUCACION PALPA                                    | 3,000.00                                                                                                                            | 12,000.00                | 6,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 21,000.00  |
| 450. GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN        | 36,000.00                                                                                                                           | 87,000.00                | 105,000.00                 | -                                                                                                                                                    | -                               | 9,000.00                                                        | 12,000.00                                                                 | -                                                                           | -                           | 249,000.00 |
| 301. EDUCACION TARMA                                    | 6,000.00                                                                                                                            | 18,000.00                | 12,000.00                  | -                                                                                                                                                    | -                               | -                                                               | 3,000.00                                                                  | -                                                                           | -                           | 39,000.00  |
| 302. EDUCACION SATIPO                                   | 3,000.00                                                                                                                            | 6,000.00                 | 3,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 12,000.00  |
| 303. EDUCACION CHANCHAMAYO                              | -                                                                                                                                   | 9,000.00                 | 6,000.00                   | -                                                                                                                                                    | -                               | -                                                               | 6,000.00                                                                  | -                                                                           | -                           | 21,000.00  |
| 305. EDUCACION CONCEPCION                               | 6,000.00                                                                                                                            | 15,000.00                | 9,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 30,000.00  |
| 306. EDUCACION CHUPACA                                  | 9,000.00                                                                                                                            | 6,000.00                 | 30,000.00                  | -                                                                                                                                                    | -                               | 3,000.00                                                        | -                                                                         | -                                                                           | -                           | 48,000.00  |
| 307. EDUCACION JAUIJA                                   | -                                                                                                                                   | 18,000.00                | 33,000.00                  | -                                                                                                                                                    | -                               | 6,000.00                                                        | -                                                                         | -                                                                           | -                           | 57,000.00  |
| 308. EDUCACION YAULI - LA OROYA                         | 9,000.00                                                                                                                            | -                        | -                          | -                                                                                                                                                    | -                               | -                                                               | 3,000.00                                                                  | -                                                                           | -                           | 12,000.00  |
| 309. EDUCACION PROVINCIA DE JUNIN                       | -                                                                                                                                   | 9,000.00                 | 3,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 12,000.00  |
| 310. EDUCACION PICHANAKI                                | 3,000.00                                                                                                                            | 6,000.00                 | 9,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 18,000.00  |
| 451. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD  | 111,000.00                                                                                                                          | 246,000.00               | 213,000.00                 | 6,000.00                                                                                                                                             | -                               | 3,000.00                                                        | 9,000.00                                                                  | -                                                                           | -                           | 588,000.00 |
| 301. EDUCACION CHEPEN                                   | 15,000.00                                                                                                                           | 9,000.00                 | 18,000.00                  | 3,000.00                                                                                                                                             | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 45,000.00  |
| 302. EDUCACION PACASMAYO                                | 15,000.00                                                                                                                           | 39,000.00                | 18,000.00                  | -                                                                                                                                                    | -                               | -                                                               | 3,000.00                                                                  | -                                                                           | -                           | 75,000.00  |
| 303. EDUCACION ASCOPE                                   | 9,000.00                                                                                                                            | 18,000.00                | 24,000.00                  | -                                                                                                                                                    | -                               | -                                                               | 3,000.00                                                                  | -                                                                           | -                           | 54,000.00  |
| 305. EDUCACION OTUZCO                                   | 9,000.00                                                                                                                            | 24,000.00                | 3,000.00                   | -                                                                                                                                                    | -                               | 3,000.00                                                        | -                                                                         | -                                                                           | -                           | 39,000.00  |
| 306. EDUCACION SANTIAGO DE CHUCO                        | -                                                                                                                                   | 6,000.00                 | 6,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 12,000.00  |
| 307. EDUCACION SANCHEZ CARRION                          | 15,000.00                                                                                                                           | 21,000.00                | 18,000.00                  | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 54,000.00  |
| 308. EDUCACION PATAZ                                    | 3,000.00                                                                                                                            | 21,000.00                | -                          | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 24,000.00  |

## ANEXO 2

## Transferencia para financiar el pago del Subsidio por Luto y Sepelio de los profesores y auxiliares de educación nombrados y contratados

(En Soles)

Fuente de Financiamiento 1 Recursos Ordinarios  
Genérica de Gasto 2.2 Pensiones y Otras Prestaciones Sociales

| PLIEGO / UNIDAD EJECUTORA                                 | 0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR                                                           |                          |                            | 0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA                                               | 9001. ACCIONES CENTRALES        | 9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS |                                                                           |                                                                             |                             | TOTAL      |
|-----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------------|-----------------------------|------------|
|                                                           | 3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS                                   |                          |                            | 3000790. PERSONAL CONTRATADO OPORTUNAMENTE                                                                                                           |                                 | 3999999. SIN PRODUCTO                                           |                                                                           |                                                                             |                             |            |
|                                                           | 5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR |                          |                            | 5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS | 5000003. GESTIÓN ADMINISTRATIVA | 5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA           | 5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA | 5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA |                             |            |
|                                                           | 0103: EDUCACION INICIAL                                                                                                             | 0104: EDUCACION PRIMARIA | 0105: EDUCACION SECUNDARIA | 0107: EDUCACION BASICA ESPECIAL                                                                                                                      |                                 |                                                                 |                                                                           |                                                                             | 0008: ASESORAMIENTO Y APOYO |            |
| 309. EDUCACION BOLIVAR                                    | 3,000.00                                                                                                                            | 3,000.00                 | 6,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 12,000.00  |
| 313. EDUCACION EL PORVENIR                                | 6,000.00                                                                                                                            | 12,000.00                | 21,000.00                  | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 39,000.00  |
| 314. EDUCACION LA ESPERANZA                               | 15,000.00                                                                                                                           | 48,000.00                | 45,000.00                  | 3,000.00                                                                                                                                             | -                               | -                                                               | -                                                                         | 3,000.00                                                                    | -                           | 114,000.00 |
| 315. EDUCACION TRUJILLO NOR OESTE                         | 6,000.00                                                                                                                            | 18,000.00                | 30,000.00                  | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 54,000.00  |
| 316. EDUCACION TRUJILLO SUR ESTE                          | 15,000.00                                                                                                                           | 27,000.00                | 24,000.00                  | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 66,000.00  |
| 452. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE     | 57,000.00                                                                                                                           | 126,000.00               | 192,000.00                 | -                                                                                                                                                    | 3,000.00                        | 3,000.00                                                        | 6,000.00                                                                  | -                                                                           | -                           | 387,000.00 |
| 300. EDUCACION CHICLAYO                                   | 48,000.00                                                                                                                           | 102,000.00               | 147,000.00                 | -                                                                                                                                                    | -                               | 3,000.00                                                        | 3,000.00                                                                  | -                                                                           | -                           | 303,000.00 |
| 303. EDUCACION FERREÑAFE                                  | 9,000.00                                                                                                                            | 24,000.00                | 45,000.00                  | -                                                                                                                                                    | 3,000.00                        | -                                                               | 3,000.00                                                                  | -                                                                           | -                           | 84,000.00  |
| 453. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO         | 63,000.00                                                                                                                           | 129,000.00               | 57,000.00                  | -                                                                                                                                                    | -                               | 12,000.00                                                       | 6,000.00                                                                  | -                                                                           | -                           | 267,000.00 |
| 301. EDUCACION ALTO AMAZONAS                              | 15,000.00                                                                                                                           | 33,000.00                | 9,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 57,000.00  |
| 302. EDUCACION CONTAMANA                                  | 18,000.00                                                                                                                           | 9,000.00                 | 9,000.00                   | -                                                                                                                                                    | -                               | 3,000.00                                                        | -                                                                         | -                                                                           | -                           | 39,000.00  |
| 303. EDUCACION MARISCAL RAMON CASTILLA                    | 9,000.00                                                                                                                            | 18,000.00                | 6,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 33,000.00  |
| 304. EDUCACION REQUENA                                    | 6,000.00                                                                                                                            | 18,000.00                | 3,000.00                   | -                                                                                                                                                    | -                               | 3,000.00                                                        | -                                                                         | -                                                                           | -                           | 30,000.00  |
| 305. EDUCACION NAUTA                                      | 3,000.00                                                                                                                            | 21,000.00                | 15,000.00                  | -                                                                                                                                                    | -                               | -                                                               | 6,000.00                                                                  | -                                                                           | -                           | 45,000.00  |
| 306. EDUCACION DATEM DEL MARAÑON                          | 12,000.00                                                                                                                           | 30,000.00                | 15,000.00                  | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 57,000.00  |
| 308. EDUCACION PUTUMAYO                                   | -                                                                                                                                   | -                        | -                          | -                                                                                                                                                    | -                               | 6,000.00                                                        | -                                                                         | -                                                                           | -                           | 6,000.00   |
| 455. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA       | 30,000.00                                                                                                                           | 42,000.00                | 30,000.00                  | 3,000.00                                                                                                                                             | -                               | 6,000.00                                                        | -                                                                         | -                                                                           | -                           | 111,000.00 |
| 301. EDUCACION ILO                                        | 15,000.00                                                                                                                           | 21,000.00                | 9,000.00                   | 3,000.00                                                                                                                                             | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 48,000.00  |
| 302. EDUCACION MARISCAL NIETO                             | 15,000.00                                                                                                                           | 15,000.00                | 15,000.00                  | -                                                                                                                                                    | -                               | 3,000.00                                                        | -                                                                         | -                                                                           | -                           | 48,000.00  |
| 303. EDUCACION SANCHEZ CERRO                              | -                                                                                                                                   | 6,000.00                 | 6,000.00                   | -                                                                                                                                                    | -                               | 3,000.00                                                        | -                                                                         | -                                                                           | -                           | 15,000.00  |
| 456. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO          | 18,000.00                                                                                                                           | 30,000.00                | 48,000.00                  | -                                                                                                                                                    | 3,000.00                        | 9,000.00                                                        | 12,000.00                                                                 | -                                                                           | -                           | 120,000.00 |
| 301. EDUCACION OXAPAMPA                                   | 3,000.00                                                                                                                            | 3,000.00                 | 18,000.00                  | -                                                                                                                                                    | 3,000.00                        | -                                                               | -                                                                         | -                                                                           | -                           | 27,000.00  |
| 302. EDUCACION DANIEL A. CARRION                          | 3,000.00                                                                                                                            | -                        | -                          | -                                                                                                                                                    | -                               | 3,000.00                                                        | -                                                                         | -                                                                           | -                           | 6,000.00   |
| 303. UGEL PASCO                                           | 12,000.00                                                                                                                           | 27,000.00                | 30,000.00                  | -                                                                                                                                                    | -                               | 6,000.00                                                        | 12,000.00                                                                 | -                                                                           | -                           | 87,000.00  |
| 457. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA          | 24,000.00                                                                                                                           | 75,000.00                | 99,000.00                  | 3,000.00                                                                                                                                             | -                               | 3,000.00                                                        | 6,000.00                                                                  | -                                                                           | -                           | 210,000.00 |
| 302. EDUCACION LUCIANO CASTILLO COLONNA                   | 15,000.00                                                                                                                           | 42,000.00                | 60,000.00                  | -                                                                                                                                                    | -                               | 3,000.00                                                        | 6,000.00                                                                  | -                                                                           | -                           | 126,000.00 |
| 306. EDUCACION UGEL DE TALARÁ                             | -                                                                                                                                   | 15,000.00                | 9,000.00                   | 3,000.00                                                                                                                                             | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 27,000.00  |
| 307. EDUCACION UGEL MORROPON                              | 6,000.00                                                                                                                            | 3,000.00                 | 12,000.00                  | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 21,000.00  |
| 309. UNIDAD DE GESTION EDUCATIVA LOCAL - UGEL HUANCABAMBA | 3,000.00                                                                                                                            | 6,000.00                 | 9,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 18,000.00  |
| 310. EDUCACION UGEL HUARMACA                              | -                                                                                                                                   | 9,000.00                 | 9,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 18,000.00  |
| 458. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO           | 60,000.00                                                                                                                           | 159,000.00               | 117,000.00                 | 3,000.00                                                                                                                                             | 3,000.00                        | 3,000.00                                                        | 12,000.00                                                                 | 6,000.00                                                                    | -                           | 363,000.00 |
| 302. EDUCACION MELGAR                                     | 12,000.00                                                                                                                           | 21,000.00                | 18,000.00                  | 3,000.00                                                                                                                                             | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 54,000.00  |
| 303. EDUCACION AZANGARO                                   | 6,000.00                                                                                                                            | 36,000.00                | 27,000.00                  | -                                                                                                                                                    | 3,000.00                        | -                                                               | 3,000.00                                                                  | -                                                                           | -                           | 75,000.00  |
| 305. EDUCACION PUTINA                                     | 3,000.00                                                                                                                            | 6,000.00                 | 6,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | 3,000.00                                                                    | -                           | 18,000.00  |
| 308. EDUCACION YUNGUYO                                    | 6,000.00                                                                                                                            | 12,000.00                | 12,000.00                  | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 30,000.00  |
| 309. EDUCACION CARABAYA - MACUSANI                        | 6,000.00                                                                                                                            | 9,000.00                 | 3,000.00                   | -                                                                                                                                                    | -                               | -                                                               | 3,000.00                                                                  | -                                                                           | -                           | 21,000.00  |
| 310. EDUCACION SANDIA                                     | 3,000.00                                                                                                                            | 9,000.00                 | 9,000.00                   | -                                                                                                                                                    | -                               | -                                                               | 3,000.00                                                                  | -                                                                           | -                           | 24,000.00  |
| 311. UGEL PUNO                                            | 24,000.00                                                                                                                           | 54,000.00                | 27,000.00                  | -                                                                                                                                                    | -                               | 3,000.00                                                        | -                                                                         | -                                                                           | -                           | 108,000.00 |
| 312. EDUCACION LAMPA                                      | -                                                                                                                                   | 3,000.00                 | 12,000.00                  | -                                                                                                                                                    | -                               | -                                                               | 3,000.00                                                                  | 3,000.00                                                                    | -                           | 21,000.00  |
| 314. EDUCACION CRUCERO                                    | 9,000.00                                                                                                                            | 3,000.00                 | 3,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 12,000.00  |
| 459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN     | 96,000.00                                                                                                                           | 114,000.00               | 75,000.00                  | 3,000.00                                                                                                                                             | -                               | -                                                               | 9,000.00                                                                  | 3,000.00                                                                    | -                           | 300,000.00 |
| 300. EDUCACION SAN MARTIN                                 | 21,000.00                                                                                                                           | 18,000.00                | 24,000.00                  | -                                                                                                                                                    | -                               | -                                                               | 6,000.00                                                                  | -                                                                           | -                           | 69,000.00  |
| 301. EDUCACION BAJO MAYO                                  | 36,000.00                                                                                                                           | 42,000.00                | 27,000.00                  | 3,000.00                                                                                                                                             | -                               | -                                                               | 3,000.00                                                                  | -                                                                           | -                           | 111,000.00 |
| 302. EDUCACION HUALLAGA CENTRAL                           | 24,000.00                                                                                                                           | 15,000.00                | 9,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 48,000.00  |
| 303. EDUCACION ALTO HUALLAGA                              | 15,000.00                                                                                                                           | 12,000.00                | 9,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | 3,000.00                                                                    | -                           | 39,000.00  |
| 306. EDUCACION RIOJA                                      | -                                                                                                                                   | 27,000.00                | 6,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 33,000.00  |
| 460. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA          | 18,000.00                                                                                                                           | 36,000.00                | 45,000.00                  | -                                                                                                                                                    | -                               | 3,000.00                                                        | -                                                                         | -                                                                           | -                           | 102,000.00 |
| 300. EDUCACION TACNA                                      | 3,000.00                                                                                                                            | 6,000.00                 | 6,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | -                           | 15,000.00  |
| 301. UGEL TACNA                                           | 15,000.00                                                                                                                           | 30,000.00                | 39,000.00                  | -                                                                                                                                                    | -                               | 3,000.00                                                        | -                                                                         | -                                                                           | -                           | 87,000.00  |
| 461. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES         | 33,000.00                                                                                                                           | 57,000.00                | 36,000.00                  | -                                                                                                                                                    | -                               | 6,000.00                                                        | 21,000.00                                                                 | -                                                                           | -                           | 153,000.00 |
| 301. EDUCACION UGEL TUMBES                                | 21,000.00                                                                                                                           | 45,000.00                | 21,000.00                  | -                                                                                                                                                    | -                               | 3,000.00                                                        | 18,000.00                                                                 | -                                                                           | -                           | 108,000.00 |
| 302. EDUCACION UGEL CONTRALMIRANTE VILLAR - ZORRITOS      | 6,000.00                                                                                                                            | 6,000.00                 | 12,000.00                  | -                                                                                                                                                    | -                               | -                                                               | 3,000.00                                                                  | -                                                                           | -                           | 27,000.00  |

ANEXO 2

Transferencia para financiar el pago del Subsidio por Luto y Sepelio de los profesores y auxiliares de educación nombrados y contratados

(En Soles)

Fuente de Financiamiento 1 Recursos Ordinarios  
Genérica de Gasto 2.2 Pensiones y Otras Prestaciones Sociales

| PLIEGO / UNIDAD EJECUTORA                                        | 0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR                                                           |                          |                            | 0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA                                               | 9001. ACCIONES CENTRALES        | 9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS |                                                                           |                                                                             | TOTAL        |
|------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------|
|                                                                  | 3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS                                   |                          |                            | 3000790. PERSONAL CONTRATADO OPORTUNAMENTE                                                                                                           |                                 | 3999999. SIN PRODUCTO                                           |                                                                           |                                                                             |              |
|                                                                  | 5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR |                          |                            | 5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS | 5000003. GESTIÓN ADMINISTRATIVA | 5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA           | 5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA | 5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA |              |
|                                                                  | 0103: EDUCACION INICIAL                                                                                                             | 0104: EDUCACION PRIMARIA | 0105: EDUCACION SECUNDARIA | 0107: EDUCACION BASICA ESPECIAL                                                                                                                      | 0008: ASESORAMIENTO Y APOYO     | 0112. FORMACION OCUPACIONAL                                     | 0106: EDUCACION BASICA ALTERNATIVA                                        | 0106: EDUCACION BASICA ALTERNATIVA                                          |              |
| 303. EDUCACION UGEL ZARUMILLA                                    | 6,000.00                                                                                                                            | 6,000.00                 | 3,000.00                   | -                                                                                                                                                    | -                               | 3,000.00                                                        | -                                                                         | -                                                                           | 18,000.00    |
| 462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI               | 12,000.00                                                                                                                           | 45,000.00                | 36,000.00                  | -                                                                                                                                                    | 3,000.00                        | 3,000.00                                                        | 3,000.00                                                                  | -                                                                           | 102,000.00   |
| 302. EDUCACION ATALAYA                                           | 9,000.00                                                                                                                            | 6,000.00                 | -                          | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 15,000.00    |
| 303. EDUCACION CORONEL PORTILLO                                  | 3,000.00                                                                                                                            | 39,000.00                | 36,000.00                  | -                                                                                                                                                    | 3,000.00                        | 3,000.00                                                        | 3,000.00                                                                  | -                                                                           | 87,000.00    |
| 463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA                  | 87,000.00                                                                                                                           | 99,000.00                | 111,000.00                 | 3,000.00                                                                                                                                             | 3,000.00                        | 27,000.00                                                       | 9,000.00                                                                  | 6,000.00                                                                    | 345,000.00   |
| 301. EDUCACION CAÑETE                                            | 24,000.00                                                                                                                           | 51,000.00                | 27,000.00                  | -                                                                                                                                                    | -                               | -                                                               | 3,000.00                                                                  | 3,000.00                                                                    | 108,000.00   |
| 302. EDUCACION HUAURA                                            | 21,000.00                                                                                                                           | 24,000.00                | 42,000.00                  | -                                                                                                                                                    | -                               | 21,000.00                                                       | 6,000.00                                                                  | 3,000.00                                                                    | 117,000.00   |
| 303. EDUCACION HUARAL                                            | 21,000.00                                                                                                                           | 9,000.00                 | 24,000.00                  | 3,000.00                                                                                                                                             | 3,000.00                        | 3,000.00                                                        | -                                                                         | -                                                                           | 63,000.00    |
| 305. EDUCACION CANTA                                             | 3,000.00                                                                                                                            | -                        | -                          | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 3,000.00     |
| 306. EDUCACION YAUYES                                            | 3,000.00                                                                                                                            | 3,000.00                 | 3,000.00                   | -                                                                                                                                                    | -                               | 3,000.00                                                        | -                                                                         | -                                                                           | 12,000.00    |
| 307. EDUCACION OYON                                              | 9,000.00                                                                                                                            | 9,000.00                 | 6,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 24,000.00    |
| 308. EDUCACION HUAROCHIRI                                        | 6,000.00                                                                                                                            | 3,000.00                 | 9,000.00                   | -                                                                                                                                                    | -                               | -                                                               | -                                                                         | -                                                                           | 18,000.00    |
| 464. GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CALLAO | 12,000.00                                                                                                                           | 12,000.00                | 21,000.00                  | -                                                                                                                                                    | -                               | 3,000.00                                                        | -                                                                         | -                                                                           | 48,000.00    |
| 302. EDUCACION VENTANILLA                                        | 12,000.00                                                                                                                           | 12,000.00                | 21,000.00                  | -                                                                                                                                                    | -                               | 3,000.00                                                        | -                                                                         | -                                                                           | 48,000.00    |
| Total general                                                    | 1,197,000.00                                                                                                                        | 2,286,000.00             | 2,214,000.00               | 42,000.00                                                                                                                                            | 27,000.00                       | 117,000.00                                                      | 135,000.00                                                                | 21,000.00                                                                   | 6,039,000.00 |