

## ANEXO N° 1

Transferencia de Partidas en el Presupuesto del Sector Público para el Año Fiscal 2022, para financiar la creación de plazas de auxiliares de educación

(En Soles)

Fuente de Financiamiento: 1 Recursos Ordinarios  
Genérica de Gasto 2.1. Personal y Obligaciones Sociales

PLIEGO / UNIDAD EJECUTORA	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR		0106: INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	TOTAL
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR		5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	
	0103. EDUCACION INICIAL	0105. EDUCACION SECUNDARIA	0107. EDUCACION BASICA ESPECIAL	
<b>010. MINISTERIO DE EDUCACION</b>	<b>4,398,370.00</b>	<b>86,554.00</b>	<b>1,534,321.00</b>	<b>6,019,245.00</b>
001. USE 01 SAN JUAN DE MIRAFLORES	1,494,973.00	39,342.00	267,522.00	1,801,837.00
002. USE 02 SAN MARTIN DE PORRAS	511,438.00	7,869.00	165,235.00	684,542.00
003. USE 03 CERCADO	212,444.00	-	141,630.00	354,074.00
004. USE 04 COMAS	747,487.00	23,605.00	86,552.00	857,644.00
005. USE 05 SAN JUAN DE LURIGANCHO	432,756.00	7,869.00	330,469.00	771,094.00
006. USE 06 VITARTE	692,409.00	7,869.00	228,181.00	928,459.00
007. USE 07 SAN BORJA	306,863.00	-	314,732.00	621,595.00
<b>440. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS</b>	<b>1,298,268.00</b>	<b>86,553.00</b>	<b>23,607.00</b>	<b>1,408,428.00</b>
300. EDUCACION AMAZONAS	369,809.00	15,737.00	7,869.00	393,415.00
301. EDUCACION BAGUA	251,785.00	7,869.00	7,869.00	267,523.00
302. EDUCACION CONDORCANQUI	401,283.00	47,210.00	-	448,493.00
303. EDUCACION BAGUA CAPITAL	62,947.00	-	7,869.00	70,816.00
304. UGEL INTERCULTURAL BILINGUE Y RURAL IMAZA - BAGUA	212,444.00	15,737.00	-	228,181.00
<b>441. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH</b>	<b>1,620,875.00</b>	<b>47,212.00</b>	<b>86,554.00</b>	<b>1,754,641.00</b>
301. EDUCACION SANTA	393,414.00	31,474.00	55,079.00	479,967.00
302. EDUCACION HUAYLAS	149,498.00	-	-	149,498.00
303. EDUCACION HUARMEY	70,815.00	-	-	70,815.00
304. EDUCACION AIJA	23,605.00	-	-	23,605.00
305. EDUCACION POMABAMBA	39,342.00	-	-	39,342.00
306. EDUCACION SIHUAS	102,288.00	-	-	102,288.00
307. EDUCACION CARLOS F. FITZCARRALD	23,605.00	-	-	23,605.00
308. EDUCACION HUARI	118,025.00	7,869.00	-	125,894.00
309. EDUCACION PALLASCA	47,210.00	-	-	47,210.00
310. EDUCACION CASMA	94,420.00	7,869.00	7,869.00	110,158.00
311. EDUCACION HUARAZ	220,312.00	-	23,606.00	243,918.00
312. EDUCACION ANTONIO RAIMONDI	39,342.00	-	-	39,342.00
313. EDUCACION BOLOGNESI	31,474.00	-	-	31,474.00
314. EDUCACION ASUNCION	15,737.00	-	-	15,737.00
315. EDUCACION CARHUAZ	31,474.00	-	-	31,474.00
316. EDUCACION MARISCAL LUZURIAGA	39,342.00	-	-	39,342.00
317. EDUCACION OCROS	7,869.00	-	-	7,869.00
318. EDUCACION RECUAY	55,078.00	-	-	55,078.00
319. EDUCACION YUNGAY	102,288.00	-	-	102,288.00
320. EDUCACION CORONGO	15,737.00	-	-	15,737.00

<b>442. GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC</b>	<b>1,235,323.00</b>	<b>39,343.00</b>	<b>47,213.00</b>	<b>1,321,879.00</b>
301. EDUCACION CHANKA	354,073.00	7,869.00	15,738.00	377,680.00
302. EDUCACION COTABAMBAS	251,785.00	23,605.00	-	275,390.00
303. EDUCACION CHINCHEROS	94,420.00	-	-	94,420.00
304. EDUCACION GRAU	70,815.00	-	7,869.00	78,684.00
305. EDUCACION HUANCARAMA	23,605.00	-	-	23,605.00
306. EDUCACION AYMARAES	102,288.00	-	-	102,288.00
307. EDUCACION ABANCAY	306,863.00	-	23,606.00	330,469.00
308. EDUCACION ANTABAMBA	31,474.00	7,869.00	-	39,343.00
<b>443. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA</b>	<b>1,101,566.00</b>	<b>31,475.00</b>	<b>39,343.00</b>	<b>1,172,384.00</b>
302. EDUCACION AREQUIPA NORTE	291,127.00	7,869.00	15,737.00	314,733.00
303. EDUCACION AREQUIPA SUR	259,654.00	-	-	259,654.00
304. UGEL CAMANA	94,420.00	7,869.00	15,737.00	118,026.00
305. UGEL CARAVELI	62,947.00	-	-	62,947.00
306. UGEL CASTILLA	15,737.00	-	-	15,737.00
307. UGEL CONDESUYOS	39,342.00	-	-	39,342.00
308. UGEL ISLAY	31,474.00	-	-	31,474.00
309. UGEL LA UNION	47,210.00	-	-	47,210.00
310. UGEL CAYLLOMA	86,552.00	-	-	86,552.00
311. UGEL LA JOYA	173,103.00	15,737.00	7,869.00	196,709.00
<b>444. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO</b>	<b>1,565,792.00</b>	<b>70,816.00</b>	<b>86,554.00</b>	<b>1,723,162.00</b>
301. EDUCACION CENTRO AYACUCHO	39,342.00	-	-	39,342.00
302. EDUCACION LUCANAS	118,025.00	-	7,869.00	125,894.00
303. EDUCACION SARA SARA	47,210.00	-	-	47,210.00
304. EDUCACION SUR PAUZA	23,605.00	-	-	23,605.00
305. EDUCACION HUANTA	243,917.00	15,737.00	31,474.00	291,128.00
307. EDUCACION VRAE LA MAR	220,312.00	23,605.00	-	243,917.00
308. EDUCACION HUAMANGA	637,331.00	31,474.00	47,211.00	716,016.00
309. EDUCACION UGEL SUCRE	23,605.00	-	-	23,605.00
310. EDUCACION UGEL VICTOR FAJARDO	70,815.00	-	-	70,815.00
311. EDUCACION VILCASHUAMAN	110,156.00	-	-	110,156.00
312. EDUCACION HUANCASANCOS	31,474.00	-	-	31,474.00
<b>445. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA</b>	<b>3,737,436.00</b>	<b>141,634.00</b>	<b>78,688.00</b>	<b>3,957,758.00</b>
301. EDUCACION CHOTA	432,756.00	7,869.00	7,869.00	448,494.00
302. EDUCACION CUTERVO	385,546.00	15,737.00	15,738.00	417,021.00
303. EDUCACION JAEN	511,438.00	39,342.00	23,605.00	574,385.00
304. EDUCACION SAN IGNACIO	472,097.00	7,869.00	7,869.00	487,835.00
305. EDUCACION UGEL SANTA CRUZ	70,815.00	-	-	70,815.00
306. EDUCACION UGEL CAJABAMBA	346,205.00	15,737.00	-	361,942.00
307. EDUCACION UGEL BAMBAMARCA	196,707.00	15,737.00	7,869.00	220,313.00
308. EDUCACION UGEL CELENDIN	298,995.00	23,605.00	-	322,600.00
309. EDUCACION UGEL CAJAMARCA	629,462.00	7,869.00	7,869.00	645,200.00
310. EDUCACION UGEL SAN MARCOS	141,629.00	7,869.00	7,869.00	157,367.00
311. EDUCACION UGEL CONTUMAZA	78,683.00	-	-	78,683.00
312. EDUCACION UGEL SAN MIGUEL	94,420.00	-	-	94,420.00
313. EDUCACION UGEL SAN PABLO	78,683.00	-	-	78,683.00
<b>446. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO</b>	<b>2,368,359.00</b>	<b>86,554.00</b>	<b>236,055.00</b>	<b>2,690,968.00</b>
302. EDUCACION CANCHIS	141,629.00	-	15,738.00	157,367.00
303. EDUCACION QUISPICANCHIS	259,654.00	23,605.00	-	283,259.00
304. EDUCACION LA CONVENCION	204,576.00	-	31,474.00	236,050.00
305. EDUCACION CHUMBIVILCAS	173,103.00	15,737.00	-	188,840.00
306. EDUCACION PARURO	62,947.00	-	-	62,947.00
308. EDUCACION URUBAMBA	196,707.00	7,869.00	-	204,576.00

309. EDUCACION PAUCARTAMBO	165,234.00	15,737.00	-	180,971.00
310. EDUCACION ESPINAR	133,761.00	15,737.00	7,869.00	157,367.00
311. UGEL DE CALCA	133,761.00	-	15,738.00	149,499.00
312. UGEL CUSCO	401,283.00	-	149,498.00	550,781.00
313. EDUCACION CANAS	70,815.00	-	7,869.00	78,684.00
314. EDUCACION ACOMAYO	70,815.00	-	-	70,815.00
315. EDUCACION ANTA	149,498.00	-	7,869.00	157,367.00
316. EDUCACION PICHARI KIMBIRI VILLA VIRGEN	204,576.00	7,869.00	-	212,445.00
<b>447. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCANELICA</b>	<b>1,101,563.00</b>	<b>39,344.00</b>	<b>15,737.00</b>	<b>1,156,644.00</b>
307. EDUCACION UGEL ANGARAES	173,103.00	15,737.00	-	188,840.00
308. UGEL SURCUBAMBA	62,947.00	7,869.00	-	70,816.00
309. UGEL ACOBAMBA	133,761.00	7,869.00	-	141,630.00
310. UGEL HUANCANELICA	259,654.00	-	15,737.00	275,391.00
311. UGEL HUAYTARA	55,078.00	-	-	55,078.00
312. UGEL TAYACAJA	275,390.00	7,869.00	-	283,259.00
313. UGEL CASTROVIRREYNA	23,605.00	-	-	23,605.00
314. UGEL CHURCAMP	118,025.00	-	-	118,025.00
<b>448. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO</b>	<b>2,179,516.00</b>	<b>228,184.00</b>	<b>55,080.00</b>	<b>2,462,780.00</b>
301. EDUCACION MARAÑON	110,156.00	23,605.00	-	133,761.00
302. EDUCACION LEONCIO PRADO	298,995.00	55,078.00	-	354,073.00
303. EDUCACION DOS DE MAYO	102,288.00	7,869.00	-	110,157.00
304. EDUCACION UGEL PACHITEA	220,312.00	39,342.00	7,869.00	267,523.00
305. EDUCACION UGEL HUAMALIES	196,707.00	7,869.00	-	204,576.00
306. EDUCACION UGEL PUERTO INCA	180,971.00	15,737.00	-	196,708.00
307. EDUCACION UGEL HUACAYBAMBA	55,078.00	-	-	55,078.00
308. EDUCACION UGEL AMBO	188,839.00	7,869.00	-	196,708.00
309. EDUCACION UGEL LAURICOCHA	55,078.00	-	-	55,078.00
310. EDUCACION UGEL YAROWILCA	86,552.00	-	-	86,552.00
311. EDUCACION UGEL HUANUCO	684,540.00	70,815.00	47,211.00	802,566.00
<b>449. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA</b>	<b>1,038,615.00</b>	<b>31,475.00</b>	<b>110,160.00</b>	<b>1,180,250.00</b>
300. EDUCACION ICA	495,702.00	15,737.00	15,738.00	527,177.00
301. EDUCACION CHINCHA	204,576.00	7,869.00	47,211.00	259,656.00
302. EDUCACION NASCA	110,156.00	7,869.00	23,605.00	141,630.00
303. EDUCACION PISCO	188,839.00	-	23,606.00	212,445.00
304. EDUCACION PALPA	39,342.00	-	-	39,342.00
<b>450. GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN</b>	<b>2,604,406.00</b>	<b>94,424.00</b>	<b>39,343.00</b>	<b>2,738,173.00</b>
301. EDUCACION TARMA	141,629.00	-	-	141,629.00
302. EDUCACION SATIPO	361,941.00	23,605.00	-	385,546.00
303. EDUCACION CHANCHAMAYO	180,971.00	7,869.00	-	188,840.00
304. EDUCACION HUANCAYO	645,199.00	-	31,474.00	676,673.00
305. EDUCACION CONCEPCION	180,971.00	7,869.00	-	188,840.00
306. EDUCACION CHUPACA	236,049.00	-	-	236,049.00
307. EDUCACION JAUJA	236,049.00	-	7,869.00	243,918.00
308. EDUCACION YAULI - LA OROYA	31,474.00	7,869.00	-	39,343.00
309. EDUCACION PROVINCIA DE JUNIN	62,947.00	-	-	62,947.00
310. EDUCACION PICHANAKI	188,839.00	31,474.00	-	220,313.00
311. EDUCACION PANGOA	180,971.00	7,869.00	-	188,840.00
312. EDUCACION RIO TAMBO	157,366.00	7,869.00	-	165,235.00
<b>451. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD</b>	<b>2,911,269.00</b>	<b>133,765.00</b>	<b>125,895.00</b>	<b>3,170,929.00</b>
301. EDUCACION CHEPEN	110,156.00	-	-	110,156.00
302. EDUCACION PACASMAYO	141,629.00	7,869.00	-	149,498.00
303. EDUCACION ASCOPE	47,210.00	-	-	47,210.00
304. EDUCACION GRAN CHIMU	55,078.00	-	-	55,078.00

305. EDUCACION OTUZCO	298,995.00	-	-	298,995.00
306. EDUCACION SANTIAGO DE CHUCO	102,288.00	7,869.00	-	110,157.00
307. EDUCACION SANCHEZ CARRION	605,858.00	39,342.00	-	645,200.00
308. EDUCACION PATAZ	354,073.00	23,605.00	-	377,678.00
309. EDUCACION BOLIVAR	7,869.00	-	-	7,869.00
311. EDUCACION JULCAN	110,156.00	-	-	110,156.00
312. EDUCACION VIRU	196,707.00	39,342.00	15,737.00	251,786.00
313. EDUCACION EL PORVENIR	409,151.00	7,869.00	23,606.00	440,626.00
314. EDUCACION LA ESPERANZA	267,522.00	7,869.00	-	275,391.00
315. EDUCACION TRUJILLO NOR OESTE	118,025.00	-	-	118,025.00
316. EDUCACION TRUJILLO SUR ESTE	86,552.00	-	86,552.00	173,104.00
<b>452. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE</b>	<b>1,534,314.00</b>	<b>55,079.00</b>	<b>78,684.00</b>	<b>1,668,077.00</b>
300. EDUCACION CHICLAYO	629,462.00	23,605.00	70,815.00	723,882.00
302. EDUCACION LAMBAYEQUE	739,618.00	31,474.00	7,869.00	778,961.00
303. EDUCACION FERREÑAFE	165,234.00	-	-	165,234.00
<b>453. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO</b>	<b>2,210,990.00</b>	<b>196,710.00</b>	<b>212,447.00</b>	<b>2,620,147.00</b>
300. EDUCACION LORETO	605,858.00	15,737.00	157,366.00	778,961.00
301. EDUCACION ALTO AMAZONAS	401,283.00	62,947.00	23,605.00	487,835.00
302. EDUCACION CONTAMANA	204,576.00	23,605.00	7,869.00	236,050.00
303. EDUCACION MARISCAL RAMON CASTILLA	149,498.00	23,605.00	7,869.00	180,972.00
304. EDUCACION REQUENA	196,707.00	7,869.00	7,869.00	212,445.00
305. EDUCACION NAUTA	236,049.00	23,605.00	7,869.00	267,523.00
306. EDUCACION DATEM DEL MARAÑON	393,414.00	39,342.00	-	432,756.00
308. EDUCACION PUTUMAYO	23,605.00	-	-	23,605.00
<b>454. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS</b>	<b>361,941.00</b>	<b>23,605.00</b>	<b>23,605.00</b>	<b>409,151.00</b>
300. EDUCACION MADRE DE DIOS	361,941.00	23,605.00	23,605.00	409,151.00
<b>455. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA</b>	<b>291,129.00</b>	<b>7,869.00</b>	<b>7,869.00</b>	<b>306,867.00</b>
300. EDUCACION MOQUEGUA	7,869.00	-	-	7,869.00
301. EDUCACION ILO	86,552.00	-	7,869.00	94,421.00
302. EDUCACION MARISCAL NIETO	165,234.00	7,869.00	-	173,103.00
303. EDUCACION SANCHEZ CERRO	31,474.00	-	-	31,474.00
<b>456. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO</b>	<b>716,015.00</b>	<b>15,738.00</b>	<b>31,474.00</b>	<b>763,227.00</b>
301. EDUCACION OXAPAMPA	188,839.00	7,869.00	23,605.00	220,313.00
302. EDUCACION DANIEL A. CARRION	94,420.00	-	-	94,420.00
303. UGEL PASCO	385,546.00	-	-	385,546.00
304. EDUCACION PUERTO BERMUDEZ	47,210.00	7,869.00	7,869.00	62,948.00
<b>457. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA</b>	<b>5,043,570.00</b>	<b>424,891.00</b>	<b>173,107.00</b>	<b>5,641,568.00</b>
300. EDUCACION PIURA	2,187,381.00	180,971.00	86,552.00	2,454,904.00
302. EDUCACION LUCIANO CASTILLO COLONNA	778,960.00	55,078.00	23,606.00	857,644.00
303. EDUCACION ALTO PIURA	464,229.00	15,737.00	7,869.00	487,835.00
305. EDUCACION UGEL DE PAITA	417,019.00	39,342.00	23,606.00	479,967.00
306. EDUCACION UGEL DE TALARA	236,049.00	31,474.00	23,605.00	291,128.00
307. EDUCACION UGEL MORROPON	330,468.00	47,210.00	-	377,678.00
308. EDUCACION UGEL AYABACA	180,971.00	15,737.00	7,869.00	204,577.00
309. UNIDAD DE GESTION EDUCATIVA LOCAL - UGEL HUANCABAMBA	236,049.00	23,605.00	-	259,654.00
310. EDUCACION UGEL HUARMACA	212,444.00	15,737.00	-	228,181.00
<b>458. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO</b>	<b>1,565,793.00</b>	<b>86,555.00</b>	<b>31,474.00</b>	<b>1,683,822.00</b>
301. EDUCACION SAN ROMAN	330,468.00	39,342.00	31,474.00	401,284.00
302. EDUCACION MELGAR	70,815.00	7,869.00	-	78,684.00
303. EDUCACION AZANGARO	180,971.00	7,869.00	-	188,840.00
304. EDUCACION HUANCANE	55,078.00	-	-	55,078.00
305. EDUCACION PUTINA	70,815.00	-	-	70,815.00
306. EDUCACION COLLAO	55,078.00	-	-	55,078.00

307. EDUCACION CHUCUITO - JULI	133,761.00	-	-	133,761.00
308. EDUCACION YUNGUYO	55,078.00	-	-	55,078.00
309. EDUCACION CARABAYA - MACUSANI	118,025.00	15,737.00	-	133,762.00
310. EDUCACION SANDIA	125,893.00	-	-	125,893.00
311. UGEL PUNO	243,917.00	-	-	243,917.00
312. EDUCACION LAMPA	62,947.00	7,869.00	-	70,816.00
313. EDUCACION MOHO	23,605.00	-	-	23,605.00
314. EDUCACION CRUCERO	39,342.00	7,869.00	-	47,211.00
<b>459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN</b>	<b>2,266,066.00</b>	<b>157,369.00</b>	<b>125,896.00</b>	<b>2,549,331.00</b>
300. EDUCACION SAN MARTIN	361,941.00	23,605.00	31,474.00	417,020.00
301. EDUCACION BAJO MAYO	684,540.00	39,342.00	55,079.00	778,961.00
302. EDUCACION HUALLAGA CENTRAL	251,785.00	31,474.00	15,737.00	298,996.00
303. EDUCACION ALTO HUALLAGA	243,917.00	7,869.00	15,737.00	267,523.00
305. EDUCACION LAMAS	236,049.00	15,737.00	-	251,786.00
306. EDUCACION RIOJA	275,390.00	15,737.00	7,869.00	298,996.00
307. EDUCACION BELLAVISTA	212,444.00	23,605.00	-	236,049.00
<b>460. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA</b>	<b>354,073.00</b>	<b>7,869.00</b>	<b>39,342.00</b>	<b>401,284.00</b>
300. EDUCACION TACNA	55,078.00	-	-	55,078.00
301. UGEL TACNA	298,995.00	7,869.00	39,342.00	346,206.00
<b>461. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES</b>	<b>432,757.00</b>	<b>7,869.00</b>	<b>7,869.00</b>	<b>448,495.00</b>
301. EDUCACION UGEL TUMBES	196,707.00	-	-	196,707.00
302. EDUCACION UGEL CONTRALMIRANTE VILLAR - ZORRITOS	86,552.00	7,869.00	7,869.00	102,290.00
303. EDUCACION UGEL ZARUMILLA	149,498.00	-	-	149,498.00
<b>462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI</b>	<b>1,258,926.00</b>	<b>118,026.00</b>	<b>118,027.00</b>	<b>1,494,979.00</b>
301. EDUCACION PURUS	7,869.00	-	-	7,869.00
302. EDUCACION ATALAYA	259,654.00	15,737.00	7,869.00	283,260.00
303. EDUCACION CORONEL PORTILLO	794,696.00	62,947.00	70,815.00	928,458.00
304. EDUCACION PADRE ABAD	196,707.00	39,342.00	39,343.00	275,392.00
<b>463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA</b>	<b>1,369,085.00</b>	<b>78,685.00</b>	<b>94,421.00</b>	<b>1,542,191.00</b>
301. EDUCACION CAÑETE	354,073.00	7,869.00	-	361,942.00
302. EDUCACION HUAURA	291,127.00	31,474.00	39,342.00	361,943.00
303. EDUCACION HUARAL	220,312.00	15,737.00	23,605.00	259,654.00
304. EDUCACION CAJATAMBO	31,474.00	-	-	31,474.00
305. EDUCACION CANTA	70,815.00	-	-	70,815.00
306. EDUCACION YAUYOS	78,683.00	-	-	78,683.00
307. EDUCACION OYON	31,474.00	-	-	31,474.00
308. EDUCACION HUAROCHIRI	133,761.00	23,605.00	-	157,366.00
309. EDUCACION BARRANCA	157,366.00	-	31,474.00	188,840.00
<b>464. GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CALLAO</b>	<b>519,307.00</b>	<b>15,737.00</b>	<b>220,313.00</b>	<b>755,357.00</b>
300. EDUCACION CALLAO	157,366.00	-	157,366.00	314,732.00
302. EDUCACION VENTANILLA	361,941.00	15,737.00	62,947.00	440,625.00
<b>TOTAL</b>	<b>45,085,324.00</b>	<b>2,313,335.00</b>	<b>3,643,078.00</b>	<b>51,041,737.00</b>