

## ANEXO N° 4

Transferencia para financiar el pago de la Compensación por Tiempo de Servicios de los profesores y auxiliares de educación contratados

En Soles

Fuente de Financiamiento 1 Recursos Ordinarios  
Genérica de Gasto 2.1 Personal y Obligaciones Sociales

PLIEGO / UNIDAD EJECUTORA	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR			0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS			9001. ACCIONES CENTRALES	TOTAL
	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE	3999999. SIN PRODUCTO			5000003. GESTIÓN ADMINISTRATIVA	
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA		
	0103: EDUCACION INICIAL	0104: EDUCACION PRIMARIA	0105: EDUCACION SECUNDARIA	0107: EDUCACION BASICA ESPECIAL	0112: FORMACION OCUPACIONAL	0106: EDUCACION BASICA ALTERNATIVA	0106: EDUCACION BASICA ALTERNATIVA	0008: ASESORAMIENTO Y APOYO	
<b>440. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS</b>	<b>13,509.00</b>	<b>34,757.00</b>	<b>29,498.00</b>	<b>172.00</b>	<b>1,120.00</b>	<b>1,904.00</b>	<b>560.00</b>	<b>187.00</b>	<b>81,707.00</b>
300. EDUCACION AMAZONAS	1,528.00	3,360.00	3,316.00	172.00	560.00	-	280.00	-	9,216.00
301. EDUCACION BAGUA	6,504.00	11,228.00	13,812.00	-	560.00	224.00	-	-	32,328.00
302. EDUCACION CONDORCANQUI	1,665.00	15,409.00	9,057.00	-	-	-	280.00	-	26,411.00
303. EDUCACION BAGUA CAPITAL	3,812.00	4,760.00	3,313.00	-	-	1,680.00	-	187.00	13,752.00
<b>441. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH</b>	<b>14,457.00</b>	<b>38,696.00</b>	<b>54,789.00</b>	<b>1,744.00</b>	<b>1,960.00</b>	<b>1,661.00</b>	<b>840.00</b>	<b>373.00</b>	<b>114,520.00</b>
301. EDUCACION SANTA	4,372.00	9,380.00	11,326.00	1,184.00	840.00	1,101.00	840.00	373.00	29,416.00
302. EDUCACION HUAYLAS	2,800.00	4,480.00	6,784.00	-	-	-	-	-	14,064.00
304. EDUCACION AIIA	-	1,120.00	2,240.00	-	-	-	-	-	3,360.00
305. EDUCACION POMABAMBA	-	-	849.00	-	-	-	-	-	849.00
306. EDUCACION SIHUAS	2,053.00	4,396.00	2,934.00	-	-	-	-	-	9,383.00
309. EDUCACION PALLASCA	732.00	2,800.00	3,920.00	-	560.00	-	-	-	8,012.00
310. EDUCACION CASMA	560.00	1,680.00	452.00	-	-	-	-	-	2,692.00
311. EDUCACION HUARAZ	516.00	2,800.00	9,648.00	560.00	560.00	560.00	-	-	14,644.00
313. EDUCACION BOLOGNESI	1,464.00	4,760.00	5,600.00	-	-	-	-	-	11,824.00
314. EDUCACION ASUNCION	-	1,960.00	1,867.00	-	-	-	-	-	3,827.00
316. EDUCACION MARISCAL LUZURIAGA	1,680.00	3,920.00	3,858.00	-	-	-	-	-	9,458.00
317. EDUCACION OCREOS	-	560.00	560.00	-	-	-	-	-	1,120.00
318. EDUCACION RECUAY	280.00	840.00	4,751.00	-	-	-	-	-	5,871.00
<b>442. GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC</b>	<b>6,288.00</b>	<b>21,700.00</b>	<b>20,344.00</b>	<b>280.00</b>	<b>1,120.00</b>	<b>1,167.00</b>	<b>280.00</b>	<b>373.00</b>	<b>51,552.00</b>
301. EDUCACION CHANKA	3,488.00	13,860.00	14,409.00	280.00	840.00	775.00	280.00	373.00	34,305.00
302. EDUCACION COTABAMBAS	2,520.00	7,840.00	5,207.00	-	-	392.00	-	-	15,959.00
307. EDUCACION ABANCAY	280.00	-	728.00	-	280.00	-	-	-	1,288.00
<b>443. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA</b>	<b>8,105.00</b>	<b>14,000.00</b>	<b>13,066.00</b>	<b>452.00</b>	<b>560.00</b>	<b>831.00</b>	<b>-</b>	<b>-</b>	<b>37,014.00</b>
304. UGEL CAMANA	2,240.00	3,920.00	4,086.00	452.00	560.00	551.00	-	-	11,809.00
306. UGEL CASTILLA	2,412.00	3,360.00	3,424.00	-	-	280.00	-	-	9,476.00
307. UGEL CONDESUYOS	1,213.00	3,640.00	3,424.00	-	-	-	-	-	8,277.00
309. UGEL LA UNION	2,240.00	3,080.00	2,132.00	-	-	-	-	-	7,452.00
<b>444. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO</b>	<b>34,990.00</b>	<b>93,128.00</b>	<b>96,550.00</b>	<b>732.00</b>	<b>5,320.00</b>	<b>3,416.00</b>	<b>-</b>	<b>-</b>	<b>234,136.00</b>
300. EDUCACION AYACUCHO	840.00	560.00	3,080.00	-	-	-	-	-	4,480.00
301. EDUCACION CENTRO AYACUCHO	2,893.00	11,200.00	7,632.00	-	1,120.00	280.00	-	-	23,125.00
303. EDUCACION SARA SARA	4,372.00	6,160.00	6,200.00	172.00	280.00	616.00	-	-	17,800.00
304. EDUCACION SUR PAUZA	280.00	2,968.00	2,860.00	-	280.00	280.00	-	-	6,668.00
305. EDUCACION HUANTA	4,652.00	21,000.00	16,020.00	-	280.00	280.00	-	-	42,232.00
307. EDUCACION VRAE LA MAR	4,185.00	13,580.00	12,617.00	-	560.00	280.00	-	-	31,222.00
308. EDUCACION HUAMANGA	11,372.00	27,580.00	35,282.00	-	2,520.00	1,400.00	-	-	78,154.00
309. EDUCACION UGEL SUCRE	2,692.00	1,960.00	4,055.00	560.00	-	280.00	-	-	9,547.00
310. EDUCACION UGEL VICTOR FAJARDO	3,252.00	3,920.00	4,092.00	-	-	-	-	-	11,264.00
311. EDUCACION VILCASHUAMAN	452.00	3,920.00	3,928.00	-	280.00	-	-	-	8,580.00
312. EDUCACION HUANCASANCOS	-	280.00	784.00	-	-	-	-	-	1,064.00
<b>445. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA</b>	<b>22,841.00</b>	<b>52,883.00</b>	<b>44,893.00</b>	<b>280.00</b>	<b>840.00</b>	<b>784.00</b>	<b>-</b>	<b>-</b>	<b>122,521.00</b>
301. EDUCACION CHOTA	280.00	5,320.00	8,213.00	-	-	-	-	-	13,813.00
302. EDUCACION CUTERVO	1,493.00	4,760.00	8,145.00	-	280.00	-	-	-	14,678.00
303. EDUCACION IAEN	4,809.00	11,368.00	9,192.00	-	-	-	-	-	25,369.00
304. EDUCACION SAN IGNACIO	5,275.00	12,320.00	5,664.00	-	280.00	-	-	-	23,539.00
306. EDUCACION UGEL CAJABAMBA	5,772.00	5,320.00	3,277.00	-	280.00	280.00	-	-	14,929.00
307. EDUCACION UGEL BAMBAMARCA	-	1,400.00	1,652.00	-	-	-	-	-	3,052.00

308. EDUCACION UGEL CELENDIN	2,972.00	4,088.00	3,015.00	280.00	-	-	-	-	10,355.00
309. EDUCACION UGEL CAJAMARCA	-	280.00	560.00	-	-	-	-	-	840.00
310. EDUCACION UGEL SAN MARCOS	1,400.00	4,947.00	3,327.00	-	-	224.00	-	-	9,898.00
313. EDUCACION UGEL SAN PABLO	840.00	3,080.00	1,848.00	-	-	280.00	-	-	6,048.00
<b>446. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO</b>	<b>25,175.00</b>	<b>78,932.00</b>	<b>82,906.00</b>	<b>2,132.00</b>	<b>1,400.00</b>	<b>4,172.00</b>	<b>1,120.00</b>	<b>373.00</b>	<b>196,210.00</b>
302. EDUCACION CANCHIS	1,120.00	-	784.00	-	-	280.00	-	-	2,184.00
303. EDUCACION QUISPICANCHIS	4,946.00	10,360.00	9,130.00	172.00	560.00	280.00	280.00	-	25,728.00
304. EDUCACION LA CONVENCION	3,080.00	4,480.00	2,716.00	280.00	-	-	-	-	10,556.00
305. EDUCACION CHUMBIVILCAS	1,852.00	1,400.00	8,680.00	-	-	-	280.00	-	12,212.00
306. EDUCACION PARURO	840.00	7,000.00	7,383.00	560.00	-	-	-	373.00	16,156.00
308. EDUCACION URUBAMBA	-	2,968.00	3,345.00	-	-	-	-	-	6,313.00
309. EDUCACION PAUCARTAMBO	1,400.00	4,760.00	4,041.00	-	280.00	280.00	-	-	10,761.00
311. UGEL DE CALCA	1,960.00	6,720.00	10,984.00	-	-	1,251.00	280.00	-	21,195.00
312. UGEL CUSCO	3,984.00	21,196.00	14,726.00	560.00	560.00	1,801.00	280.00	-	43,107.00
313. EDUCACIÓN CANAS	840.00	2,240.00	1,400.00	-	-	-	-	-	4,480.00
314. EDUCACIÓN ACOMAYO	1,385.00	5,880.00	4,760.00	560.00	-	-	-	-	12,585.00
315. EDUCACIÓN ANTA	2,024.00	7,000.00	5,600.00	-	-	280.00	-	-	14,904.00
316. EDUCACIÓN PICHARI KIMBIRI VILLA VIRGEN	1,744.00	4,928.00	9,357.00	-	-	-	-	-	16,029.00
<b>447. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCAMELICA</b>	<b>29,533.00</b>	<b>40,432.00</b>	<b>80,469.00</b>	<b>1,680.00</b>	<b>1,400.00</b>	<b>1,773.00</b>	<b>280.00</b>	<b>-</b>	<b>155,567.00</b>
307. EDUCACION UGEL ANGARAES	560.00	840.00	3,360.00	-	-	-	-	-	4,760.00
308. UGEL SURCUBAMBA	6,253.00	8,008.00	13,397.00	280.00	-	205.00	280.00	-	28,423.00
309. UGEL ACOBAMBA	3,360.00	5,040.00	8,679.00	-	-	280.00	-	-	17,359.00
310. UGEL HUANCAMELICA	6,460.00	11,760.00	26,920.00	560.00	840.00	-	-	-	46,540.00
311. UGEL HUAYTARA	5,384.00	4,480.00	5,880.00	280.00	-	560.00	-	-	16,584.00
312. UGEL TAYACAJA	3,424.00	5,516.00	13,377.00	560.00	-	728.00	-	-	23,605.00
313. UGEL CASTROVIRREYNA	-	840.00	1,852.00	-	-	-	-	-	2,692.00
314. UGEL CHURCAMP	4,092.00	3,948.00	7,004.00	-	560.00	-	-	-	15,604.00
<b>448. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO</b>	<b>47,360.00</b>	<b>78,083.00</b>	<b>123,106.00</b>	<b>560.00</b>	<b>840.00</b>	<b>2,800.00</b>	<b>840.00</b>	<b>4,570.00</b>	<b>258,159.00</b>
301. EDUCACION MARAÑON	1,572.00	3,584.00	3,666.00	-	-	-	-	-	8,822.00
302. EDUCACION LEONCIO PRADO	3,920.00	18,415.00	8,992.00	560.00	280.00	280.00	-	-	32,447.00
303. EDUCACION DOS DE MAYO	-	3,500.00	3,588.00	-	-	-	-	-	7,088.00
304. EDUCACION UGEL PACHITEA	840.00	3,360.00	1,960.00	-	-	-	-	-	6,160.00
305. EDUCACION UGEL HUAMALIES	37,668.00	44,184.00	97,668.00	-	560.00	2,520.00	840.00	4,570.00	188,010.00
306. EDUCACION UGEL PUERTO INCA	840.00	280.00	1,120.00	-	-	-	-	-	2,240.00
307. EDUCACION UGEL HUACAYBAMBA	1,400.00	1,680.00	2,972.00	-	-	-	-	-	6,052.00
308. EDUCACION UGEL AMBO	1,120.00	1,680.00	2,580.00	-	-	-	-	-	5,380.00
310. EDUCACION UGEL YAROWILCA	-	1,400.00	560.00	-	-	-	-	-	1,960.00
<b>449. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA</b>	<b>12,124.00</b>	<b>14,448.00</b>	<b>23,485.00</b>	<b>560.00</b>	<b>3,080.00</b>	<b>813.00</b>	<b>280.00</b>	<b>-</b>	<b>54,790.00</b>
300. EDUCACION ICA	3,812.00	5,544.00	12,776.00	-	1,120.00	-	280.00	-	23,532.00
302. EDUCACION NASCA	688.00	2,772.00	3,360.00	280.00	-	327.00	-	-	7,427.00
303. EDUCACION PISCO	3,704.00	3,080.00	4,997.00	280.00	-	-	-	-	12,061.00
304. EDUCACION PALPA	3,920.00	3,052.00	2,352.00	-	1,960.00	486.00	-	-	11,770.00
<b>450. GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN</b>	<b>13,352.00</b>	<b>36,008.00</b>	<b>33,180.00</b>	<b>606.00</b>	<b>280.00</b>	<b>280.00</b>	<b>280.00</b>	<b>373.00</b>	<b>84,359.00</b>
301. EDUCACION TARMA	-	-	-	154.00	-	-	-	-	154.00
302. EDUCACION SATIPO	6,332.00	16,044.00	9,048.00	-	-	280.00	280.00	-	31,984.00
305. EDUCACION CONCEPCION	1,680.00	2,520.00	3,424.00	-	-	-	-	-	7,624.00
306. EDUCACION CHUPACA	1,400.00	2,184.00	4,885.00	-	-	-	-	-	8,469.00
307. EDUCACION JAUJA	1,292.00	5,040.00	4,264.00	280.00	-	-	-	-	10,876.00
308. EDUCACION YAULI - LA OROYA	904.00	2,660.00	6,283.00	-	-	-	-	373.00	10,220.00
309. EDUCACION PROVINCIA DE JUNIN	560.00	3,640.00	2,756.00	172.00	280.00	-	-	-	7,408.00
312. EDUCACIÓN RÍO TAMBO	1,184.00	3,920.00	2,520.00	-	-	-	-	-	7,624.00
<b>451. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD</b>	<b>18,300.00</b>	<b>41,804.00</b>	<b>41,154.00</b>	<b>840.00</b>	<b>2,240.00</b>	<b>1,120.00</b>	<b>280.00</b>	<b>-</b>	<b>105,738.00</b>
301. EDUCACION CHEPEN	560.00	2,240.00	2,412.00	280.00	-	280.00	-	-	5,772.00
302. EDUCACION PACASMAYO	172.00	-	344.00	-	-	-	-	-	516.00
303. EDUCACION ASCOPE	1,852.00	2,520.00	4,231.00	280.00	-	-	-	-	8,883.00
304. EDUCACION GRAN CHIMU	154.00	280.00	-	-	-	-	-	-	434.00
305. EDUCACION OTUZCO	3,345.00	2,520.00	5,557.00	-	-	-	280.00	-	11,702.00
306. EDUCACION SANTIAGO DE CHUCO	1,012.00	4,480.00	5,477.00	-	840.00	-	-	-	11,809.00
308. EDUCACION PATAZ	3,065.00	15,092.00	11,880.00	-	-	280.00	-	-	30,317.00
311. EDUCACION JULCAN	2,240.00	6,272.00	4,250.00	-	-	-	-	-	12,762.00
312. EDUCACION VIRÚ	1,400.00	1,960.00	1,680.00	-	-	-	-	-	5,040.00
315. EDUCACION TRUJILLO NOR OESTE	3,704.00	5,600.00	4,180.00	280.00	1,120.00	560.00	-	-	15,444.00
316. EDUCACION TRUJILLO SUR ESTE	796.00	840.00	1,143.00	-	280.00	-	-	-	3,059.00
<b>452. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE</b>	<b>10,916.00</b>	<b>32,732.00</b>	<b>31,566.00</b>	<b>840.00</b>	<b>1,400.00</b>	<b>280.00</b>	<b>-</b>	<b>373.00</b>	<b>78,107.00</b>

300. EDUCACION CHICLAYO	7,708.00	22,372.00	22,434.00	560.00	840.00	280.00	-	373.00	54,567.00
301. COLEGIO MILITAR ELIAS AGUIRRE	-	-	280.00	-	-	-	-	-	280.00
302. EDUCACION LAMBAYEQUE	3,208.00	10,360.00	8,852.00	280.00	560.00	-	-	-	23,260.00
<b>453. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO</b>	<b>46,060.00</b>	<b>111,384.00</b>	<b>86,629.00</b>	<b>452.00</b>	<b>3,080.00</b>	<b>2,408.00</b>	<b>840.00</b>	-	<b>250,853.00</b>
300. EDUCACION LORETO	6,440.00	37,156.00	19,320.00	172.00	2,240.00	840.00	280.00	-	66,448.00
301. EDUCACION ALTO AMAZONAS	16,904.00	28,280.00	19,664.00	-	-	840.00	280.00	-	65,968.00
302. EDUCACION CONTAMANA	9,747.00	16,865.00	9,935.00	280.00	560.00	-	-	-	37,387.00
303. EDUCACION MARISCAL RAMON CASTILLA	3,552.00	2,520.00	-	-	-	-	-	-	6,072.00
304. EDUCACION REQUENA	3,129.00	5,320.00	10,733.00	-	280.00	280.00	-	-	19,742.00
305. EDUCACION NAUTA	5,728.00	20,963.00	25,577.00	-	-	448.00	280.00	-	52,996.00
308. EDUCACION PUTUMAYO	560.00	280.00	1,400.00	-	-	-	-	-	2,240.00
<b>454. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS</b>	<b>2,584.00</b>	<b>1,960.00</b>	<b>1,908.00</b>	-	-	-	-	-	<b>6,452.00</b>
300. EDUCACION MADRE DE DIOS	2,584.00	1,960.00	1,908.00	-	-	-	-	-	6,452.00
<b>455. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA</b>	<b>4,917.00</b>	<b>6,608.00</b>	<b>9,594.00</b>	<b>280.00</b>	<b>1,400.00</b>	<b>1,064.00</b>	-	-	<b>23,863.00</b>
301. EDUCACION ILO	1,120.00	1,960.00	840.00	-	280.00	280.00	-	-	4,480.00
302. EDUCACION MARISCAL NIETO	2,584.00	2,408.00	7,634.00	280.00	840.00	504.00	-	-	14,250.00
303. EDUCACION SANCHEZ CERRO	1,213.00	2,240.00	1,120.00	-	280.00	280.00	-	-	5,133.00
<b>456. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO</b>	<b>10,881.00</b>	<b>23,697.00</b>	<b>32,525.00</b>	<b>280.00</b>	<b>1,120.00</b>	<b>523.00</b>	<b>560.00</b>	-	<b>69,586.00</b>
301. EDUCACION OXAPAMPA	2,692.00	9,828.00	10,214.00	-	-	-	-	-	22,734.00
302. EDUCACION DANIEL A. CARRION	2,756.00	6,113.00	8,875.00	-	280.00	243.00	280.00	-	18,547.00
303. UGEL PASCO	5,433.00	7,756.00	13,436.00	280.00	840.00	280.00	280.00	-	28,305.00
<b>457. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA</b>	<b>4,048.00</b>	<b>10,416.00</b>	<b>13,551.00</b>	<b>1,120.00</b>	-	<b>504.00</b>	-	-	<b>29,639.00</b>
300. EDUCACION PIURA	-	-	-	840.00	-	-	-	-	840.00
301. COLEGIO MILITAR PEDRO RUIZ GALLO	-	-	280.00	-	-	-	-	-	280.00
302. EDUCACION LUCIANO CASTILLO COLONNA	-	-	224.00	-	-	-	-	-	224.00
303. EDUCACION ALTO PIURA	452.00	2,240.00	2,473.00	-	-	-	-	-	5,165.00
306. EDUCACION UGEL DE TALARA	-	1,680.00	1,960.00	280.00	-	-	-	-	3,920.00
307. EDUCACION UGEL MORROPON	624.00	2,856.00	5,908.00	-	-	504.00	-	-	9,892.00
309. UNIDAD DE GESTION EDUCATIVA LOCAL - UGEL HUANCABAMBA	280.00	560.00	840.00	-	-	-	-	-	1,680.00
310. EDUCACION UGEL HUARMACA	2,692.00	3,080.00	1,866.00	-	-	-	-	-	7,638.00
<b>458. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO</b>	<b>17,360.00</b>	<b>33,712.00</b>	<b>47,464.00</b>	<b>172.00</b>	<b>560.00</b>	<b>3,266.00</b>	<b>840.00</b>	-	<b>103,374.00</b>
301. EDUCACION SAN ROMAN	860.00	6,720.00	6,116.00	-	-	560.00	280.00	-	14,536.00
302. EDUCACION MELGAR	5,212.00	5,264.00	8,590.00	172.00	-	578.00	-	-	19,816.00
304. EDUCACION HUANCANE	172.00	-	344.00	-	-	-	-	-	516.00
306. EDUCACION COLLAO	344.00	2,520.00	3,380.00	-	560.00	-	280.00	-	7,084.00
307. EDUCACION CHUCUITO - JULI	2,053.00	5,320.00	4,306.00	-	-	560.00	-	-	12,239.00
309. EDUCACION CARABAYA - MACUSANI	3,875.00	6,720.00	8,725.00	-	-	1,120.00	280.00	-	20,720.00
311. UGEL PUNO	3,444.00	2,968.00	10,899.00	-	-	168.00	-	-	17,479.00
312. EDUCACION LAMPA	1,400.00	4,200.00	5,104.00	-	-	280.00	-	-	10,984.00
<b>459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN</b>	<b>27,077.00</b>	<b>47,404.00</b>	<b>26,902.00</b>	<b>154.00</b>	<b>280.00</b>	<b>392.00</b>	-	-	<b>102,209.00</b>
300. EDUCACION SAN MARTIN	2,884.00	7,560.00	2,304.00	-	280.00	280.00	-	-	13,308.00
301. EDUCACION BAJO MAYO	5,320.00	10,248.00	4,194.00	154.00	-	112.00	-	-	20,028.00
302. EDUCACION HUALLAGA CENTRAL	5,320.00	3,360.00	2,972.00	-	-	-	-	-	11,652.00
303. EDUCACION ALTO HUALLAGA	5,448.00	11,396.00	8,516.00	-	-	-	-	-	25,360.00
305. EDUCACION LAMAS	8,105.00	14,840.00	8,916.00	-	-	-	-	-	31,861.00
<b>460. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA</b>	<b>7,299.00</b>	<b>9,380.00</b>	<b>14,190.00</b>	<b>280.00</b>	<b>1,680.00</b>	<b>532.00</b>	-	-	<b>33,361.00</b>
300. EDUCACION TACNA	2,799.00	3,080.00	4,405.00	-	560.00	280.00	-	-	11,124.00
301. UGEL TACNA	4,500.00	6,300.00	9,785.00	280.00	1,120.00	252.00	-	-	22,237.00
<b>461. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES</b>	<b>1,744.00</b>	<b>6,160.00</b>	<b>6,836.00</b>	-	<b>280.00</b>	<b>840.00</b>	-	-	<b>15,860.00</b>
301. EDUCACION UGEL TUMBES	1,744.00	6,160.00	6,836.00	-	280.00	840.00	-	-	15,860.00
<b>462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI</b>	<b>15,484.00</b>	<b>32,760.00</b>	<b>34,048.00</b>	<b>280.00</b>	<b>840.00</b>	<b>840.00</b>	-	-	<b>84,252.00</b>
301. EDUCACION PURUS	280.00	840.00	1,904.00	-	-	-	-	-	3,024.00
303. EDUCACION CORONEL PORTILLO	13,180.00	27,720.00	26,264.00	280.00	840.00	560.00	-	-	68,844.00
304. EDUCACION PADRE ABAD	2,024.00	4,200.00	5,880.00	-	-	280.00	-	-	12,384.00
<b>463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA</b>	<b>6,442.00</b>	<b>19,908.00</b>	<b>25,294.00</b>	<b>732.00</b>	<b>280.00</b>	<b>429.00</b>	-	-	<b>53,085.00</b>
301. EDUCACION CAÑETE	2,972.00	12,208.00	18,095.00	280.00	280.00	429.00	-	-	34,264.00
302. EDUCACION HUAURA	154.00	-	-	-	-	-	-	-	154.00
303. EDUCACION HUARAL	172.00	1,848.00	2,399.00	-	-	-	-	-	4,419.00
304. EDUCACION CAJATAMBO	732.00	-	560.00	280.00	-	-	-	-	1,572.00
306. EDUCACION YAUYES	1,012.00	1,960.00	3,167.00	-	-	-	-	-	6,139.00
309. EDUCACION BARRANCA	1,400.00	3,892.00	1,073.00	172.00	-	-	-	-	6,537.00
<b>464. GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CALLAO</b>	<b>3,036.00</b>	<b>12,320.00</b>	<b>10,032.00</b>	<b>452.00</b>	<b>560.00</b>	-	-	-	<b>26,400.00</b>
300. EDUCACION CALLAO	-	-	56.00	-	-	-	-	-	56.00
302. EDUCACION VENTANILLA	3,036.00	12,320.00	9,976.00	452.00	560.00	-	-	-	26,344.00

TOTAL GENERAL	403,882.00	893,312.00	983,979.00	15,080.00	31,640.00	31,799.00	7,000.00	6,622.00	2,373,314.00
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