

ANEXO N° 3

Transferencia para financiar el pago de la Compensación por Tiempo de Servicios de los profesores y auxiliares de educación nombrados

En Soles

Fuente de Financiamiento 1 Recursos Ordinarios
Genérica de Gasto 2.1 Personal y Obligaciones Sociales

PLIEGO / UNIDAD EJECUTORA	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR			0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS			9001. ACCIONES CENTRALES	TOTAL
	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE	3999999. SIN PRODUCTO				
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	5000003. GESTIÓN ADMINISTRATIVA	
	0103: EDUCACION INICIAL	0104: EDUCACION PRIMARIA	0105: EDUCACION SECUNDARIA	0107: EDUCACION BASICA ESPECIAL	0112: FORMACION OCUPACIONAL	0106: EDUCACION BASICA ALTERNATIVA	0106: EDUCACION BASICA ALTERNATIVA	0008: ASESORAMIENTO Y APOYO	
440. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS	-	74,246.00	57,681.00	-	-	-	-	-	131,927.00
300. EDUCACION AMAZONAS	-	13,160.00	11,480.00	-	-	-	-	-	24,640.00
301. EDUCACION BAGUA	-	38,642.00	46,201.00	-	-	-	-	-	84,843.00
302. EDUCACION CONDORCANQUI	-	12,363.00	-	-	-	-	-	-	12,363.00
303. EDUCACION BAGUA CAPITAL	-	10,081.00	-	-	-	-	-	-	10,081.00
441. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH	32,438.00	322,596.00	352,269.00	21,002.00	5,880.00	35,841.00	9,240.00	-	779,266.00
301. EDUCACION SANTA	9,240.00	136,503.00	138,088.00	10,921.00	-	20,161.00	9,240.00	-	324,153.00
302. EDUCACION HUAYLAS	-	-	13,241.00	-	-	-	-	-	13,241.00
304. EDUCACION AJAJA	-	-	19,601.00	-	-	-	-	-	19,601.00
305. EDUCACION POMABAMBA	280.00	24,642.00	-	-	-	-	-	-	24,922.00
306. EDUCACION SIHUAS	-	10,081.00	-	-	-	-	-	-	10,081.00
307. EDUCACION CARLOS F. FITZCARRALD	-	9,240.00	-	-	-	-	-	-	9,240.00
308. EDUCACION HUARI	-	29,008.00	16,100.00	-	-	-	-	-	45,108.00
309. EDUCACION PALLASCA	-	9,240.00	-	-	5,880.00	-	-	-	15,120.00
310. EDUCACION CASMA	8,932.00	-	4,928.00	10,081.00	-	-	-	-	23,941.00
311. EDUCACION HUARAZ	13,986.00	44,241.00	96,257.00	-	-	15,680.00	-	-	170,164.00
312. EDUCACION ANTONIO RAIMONDI	-	16,800.00	21,014.00	-	-	-	-	-	37,814.00
313. EDUCACION BOLOGNESI	-	9,240.00	13,385.00	-	-	-	-	-	22,625.00
315. EDUCACION CARHUAZ	-	18,481.00	24,615.00	-	-	-	-	-	43,096.00
318. EDUCACION RECUYAY	-	15,120.00	-	-	-	-	-	-	15,120.00
319. EDUCACION YUNGAY	-	-	5,040.00	-	-	-	-	-	5,040.00
442. GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC	5,586.00	80,810.00	54,866.00	9,657.00	-	17,260.00	10,081.00	13,441.00	191,701.00
301. EDUCACION CHANKA	-	8,736.00	18,480.00	4,071.00	-	-	10,081.00	-	41,368.00
302. EDUCACION COTABAMBAS	-	-	8,400.00	-	-	-	-	-	8,400.00
303. EDUCACION CHINCHEROS	-	19,321.00	3,920.00	-	-	-	-	-	23,241.00
304. EDUCACION GRAU	-	19,153.00	9,240.00	-	-	-	-	13,441.00	41,834.00
306. EDUCACION AYMARAE	-	8,400.00	-	-	-	10,081.00	-	-	18,481.00
307. EDUCACION ABANCAY	5,586.00	25,200.00	14,826.00	5,586.00	-	-	-	-	51,198.00
308. EDUCACION ANTABAMBA	-	-	-	-	-	7,179.00	-	-	7,179.00
443. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA	53,063.00	345,032.00	261,866.00	2,607.00	9,240.00	52,085.00	-	-	723,893.00
302. EDUCACION AREQUIPA NORTE	-	79,804.00	78,126.00	-	9,240.00	-	-	-	167,170.00
303. EDUCACION AREQUIPA SUR	44,747.00	204,186.00	145,351.00	-	-	52,085.00	-	-	446,369.00
304. UGEL CAMANÁ	-	10,361.00	9,072.00	2,607.00	-	-	-	-	22,040.00
305. UGEL CARAVELÍ	8,316.00	-	7,280.00	-	-	-	-	-	15,596.00
306. UGEL CASTILLA	-	7,000.00	-	-	-	-	-	-	7,000.00
307. UGEL CONDESUYOS	-	16,128.00	8,932.00	-	-	-	-	-	25,060.00
308. UGEL ISLAY	-	19,153.00	-	-	-	-	-	-	19,153.00
309. UGEL LA UNIÓN	-	280.00	-	-	-	-	-	-	280.00
311. UGEL LA JOYA	-	8,120.00	13,105.00	-	-	-	-	-	21,225.00
444. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO	34,147.00	117,290.00	143,706.00	-	-	-	11,201.00	-	306,344.00

301. EDUCACION CENTRO AYACUCHO	-	12,097.00	186.00	-	-	-	-	-	12,283.00
302. EDUCACION LUCANAS	-	15,506.00	3,962.00	-	-	-	-	-	19,468.00
303. EDUCACION SARA SARA	5,586.00	10,081.00	-	-	-	-	-	-	15,667.00
305. EDUCACION HUANTA	-	14,280.00	6,440.00	-	-	-	-	-	20,720.00
307. EDUCACION VRAE LA MAR	-	-	10,081.00	-	-	-	-	-	10,081.00
308. EDUCACION HUAMANGA	28,561.00	42,420.00	80,475.00	-	-	-	11,201.00	-	162,657.00
309. EDUCACION UGEL SUCRE	-	-	14,561.00	-	-	-	-	-	14,561.00
310. EDUCACION UGEL VICTOR FAJARDO	-	22,626.00	-	-	-	-	-	-	22,626.00
311. EDUCACION VILCASHUAMAN	-	280.00	7,840.00	-	-	-	-	-	8,120.00
312. EDUCACION HUANCASANCOS	-	-	20,161.00	-	-	-	-	-	20,161.00
445. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA	61,525.00	349,978.00	245,010.00	14,281.00	-	-	9,240.00	-	680,034.00
301. EDUCACION CHOTA	-	38,469.00	17,640.00	-	-	-	-	-	56,109.00
302. EDUCACION CUTERVO	8,624.00	49,564.00	-	-	-	9,240.00	-	-	67,428.00
303. EDUCACION JAEN	-	50,404.00	32,201.00	10,081.00	-	-	-	-	92,686.00
304. EDUCACION SAN IGNACIO	-	13,441.00	14,561.00	-	-	-	-	-	28,002.00
305. EDUCACION UGEL SANTA CRUZ	-	-	35,058.00	-	-	-	-	-	35,058.00
306. EDUCACION UGEL CAJABAMBA	5,586.00	63,021.00	6,146.00	-	-	-	-	-	74,753.00
307. EDUCACION UGEL BAMBAMARCA	9,240.00	18,312.00	-	-	-	-	-	-	27,552.00
308. EDUCACION UGEL CELENDIN	13,441.00	28,561.00	14,841.00	-	-	-	-	-	56,843.00
309. EDUCACION UGEL CAJAMARCA	10,822.00	51,245.00	66,404.00	-	-	-	-	-	128,471.00
310. EDUCACION UGEL SAN MARCOS	-	10,081.00	10,921.00	-	-	-	-	-	21,002.00
311. EDUCACION UGEL CONTUMAZA	13,812.00	18,480.00	14,784.00	4,200.00	-	-	-	-	51,276.00
312. EDUCACION UGEL SAN MIGUEL	-	8,400.00	32,454.00	-	-	-	-	-	40,854.00
446. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO	28,081.00	194,328.00	140,025.00	-	-	-	8,400.00	-	370,834.00
302. EDUCACION CANCHIS	560.00	-	19,321.00	-	-	-	-	-	19,881.00
303. EDUCACION QUISPICANCHIS	1,680.00	9,660.00	-	-	-	-	-	-	11,340.00
304. EDUCACION LA CONVENCION	-	51,243.00	22,329.00	-	-	-	8,400.00	-	81,972.00
306. EDUCACION PARURO	-	14,561.00	9,240.00	-	-	-	-	-	23,801.00
309. EDUCACION PAUCARTAMBO	-	-	280.00	-	-	-	-	-	280.00
310. EDUCACION ESPINAR	-	-	10,360.00	-	-	-	-	-	10,360.00
311. UGEL DE CALCA	-	29,401.00	16,800.00	-	-	-	-	-	46,201.00
312. UGEL CUSCO	25,841.00	70,983.00	61,695.00	-	-	-	-	-	158,519.00
314. EDUCACION ACOMAYO	-	9,240.00	-	-	-	-	-	-	9,240.00
315. EDUCACION ANTA	-	9,240.00	-	-	-	-	-	-	9,240.00
447. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCVELICA	373.00	84,843.00	52,361.00	-	-	-	-	13,441.00	151,018.00
307. EDUCACION UGEL ANGARAES	373.00	-	280.00	-	-	-	-	-	653.00
309. UGEL ACOBAMBA	-	9,240.00	-	-	-	-	-	-	9,240.00
310. UGEL HUANCVELICA	-	47,882.00	19,321.00	-	-	-	-	-	67,203.00
311. UGEL HUAYTARA	-	8,400.00	-	-	-	-	-	-	8,400.00
312. UGEL TAYACAJA	-	19,321.00	9,240.00	-	-	-	-	13,441.00	42,002.00
313. UGEL CASTROVIRREYNA	-	-	23,520.00	-	-	-	-	-	23,520.00
448. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO	55,443.00	291,246.00	185,758.00	7,280.00	4,480.00	32,068.00	10,193.00	-	586,468.00
302. EDUCACION LEONCIO PRADO	9,240.00	44,520.00	13,105.00	-	-	-	-	-	66,865.00
303. EDUCACION DOS DE MAYO	10,081.00	26,040.00	12,012.00	-	-	5,747.00	-	-	53,880.00
304. EDUCACION UGEL PACHITEA	-	18,481.00	-	-	-	-	-	-	18,481.00
305. EDUCACION UGEL HUAMALIES	-	-	840.00	-	-	-	-	-	840.00
306. EDUCACION UGEL PUERTO INCA	-	9,613.00	-	-	-	-	-	-	9,613.00
307. EDUCACION UGEL HUACAYBAMBA	-	8,400.00	-	-	-	-	-	-	8,400.00
308. EDUCACION UGEL AMBO	-	-	19,153.00	-	-	8,120.00	-	-	27,273.00
309. EDUCACION UGEL LAURICOCHA	-	9,240.00	9,240.00	-	-	-	-	-	18,480.00
311. EDUCACION UGEL HUANUCO	36,122.00	174,952.00	131,408.00	7,280.00	4,480.00	18,201.00	10,193.00	-	382,636.00
449. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA	34,237.00	191,767.00	155,946.00	9,240.00	-	10,081.00	9,240.00	-	410,511.00
300. EDUCACION ICA	14,075.00	81,173.00	37,801.00	9,240.00	-	-	-	-	142,289.00
301. EDUCACION CHINCHA	-	24,922.00	7,560.00	-	-	-	-	-	32,482.00
302. EDUCACION NASCA	10,081.00	21,561.00	38,356.00	-	-	10,081.00	-	-	80,079.00
303. EDUCACION PISCO	10,081.00	44,790.00	72,229.00	-	-	-	9,240.00	-	136,340.00
304. EDUCACION PALPA	-	19,321.00	-	-	-	-	-	-	19,321.00
450. GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN	35,408.00	256,031.00	208,524.00	4,841.00	15,121.00	9,240.00	-	12,321.00	541,486.00
301. EDUCACION TARMA	8,008.00	27,945.00	5,208.00	-	-	-	-	-	41,161.00
302. EDUCACION SATIPO	-	9,240.00	9,222.00	-	-	-	-	-	18,462.00
303. EDUCACION CHANCHAMAYO	-	-	22,961.00	-	-	-	-	-	22,961.00
304. EDUCACION HUANCAYO	11,163.00	84,172.00	96,854.00	-	-	9,240.00	-	-	201,429.00
305. EDUCACION CONCEPCION	14,561.00	-	-	-	-	-	-	12,321.00	26,882.00

306. EDUCACION CHUPACA	-	17,640.00	21,826.00	-	-	-	-	-	39,466.00
307. EDUCACION JAUJA	-	28,728.00	42,560.00	-	15,121.00	-	-	-	86,409.00
308. EDUCACION YAULI - LA OROYA	1,303.00	19,427.00	-	4,841.00	-	-	-	-	25,571.00
309. EDUCACION PROVINCIA DE JUNIN	-	32,480.00	9,240.00	-	-	-	-	-	41,720.00
310. EDUCACION PICHANAKI	-	16,800.00	-	-	-	-	-	-	16,800.00
311. EDUCACION PANGOA	-	9,240.00	-	-	-	-	-	-	9,240.00
312. EDUCACION RIO TAMBO	373.00	10,359.00	653.00	-	-	-	-	-	11,385.00
451. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD	52,666.00	212,593.00	228,908.00	9,240.00	-	18,480.00	-	13,441.00	535,328.00
301. EDUCACION CHEPEN	-	4,760.00	-	-	-	-	-	-	4,760.00
302. EDUCACION PACASMAYO	9,240.00	32,004.00	12,138.00	-	-	-	13,441.00	-	66,823.00
303. EDUCACION ASCOPE	5,214.00	12,321.00	37,344.00	-	-	9,240.00	-	-	64,119.00
304. EDUCACION GRAN CHIMU	5,214.00	280.00	-	-	-	-	-	-	5,494.00
305. EDUCACION OTUZCO	-	5,320.00	-	-	-	-	-	-	5,320.00
306. EDUCACION SANTIAGO DE CHUCO	-	29,122.00	-	-	-	-	-	-	29,122.00
307. EDUCACION SANCHEZ CARRION	-	13,441.00	16,801.00	-	-	9,240.00	-	-	39,482.00
308. EDUCACION PATAZ	-	-	10,472.00	-	-	-	-	-	10,472.00
312. EDUCACION VIRU	-	22,327.00	6,720.00	-	-	-	-	-	29,047.00
313. EDUCACION EL PORVENIR	8,932.00	9,940.00	13,441.00	-	-	-	-	-	32,313.00
314. EDUCACION LA ESPERANZA	9,240.00	36,037.00	37,857.00	-	-	-	-	-	83,134.00
315. EDUCACION TRUJILLO NOR OESTE	9,240.00	47,041.00	38,441.00	9,240.00	-	-	-	-	103,962.00
316. EDUCACION TRUJILLO SUR ESTE	5,586.00	-	55,694.00	-	-	-	-	-	61,280.00
452. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE	36,341.00	273,263.00	115,394.00	27,412.00	-	19,321.00	-	-	471,731.00
300. EDUCACION CHICLAYO	30,941.00	146,419.00	56,198.00	27,412.00	-	9,240.00	-	-	270,210.00
302. EDUCACION LAMBAYEQUE	5,400.00	118,444.00	59,196.00	-	-	-	-	-	183,040.00
303. EDUCACION FERREÑAFE	-	8,400.00	-	-	-	10,081.00	-	-	18,481.00
453. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO	186.00	155,882.00	66,265.00	-	9,240.00	19,321.00	10,081.00	10,884.00	271,859.00
300. EDUCACION LORETO	-	118,921.00	36,414.00	-	9,240.00	19,321.00	10,081.00	-	193,977.00
301. EDUCACION ALTO AMAZONAS	-	36,961.00	29,851.00	-	-	-	-	-	66,812.00
302. EDUCACION CONTAMANA	186.00	-	-	-	-	-	-	-	186.00
305. EDUCACION NAUTA	-	-	-	-	-	-	10,884.00	-	10,884.00
454. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS	9,240.00	58,804.00	-	-	-	-	-	-	68,044.00
300. EDUCACION MADRE DE DIOS	9,240.00	58,804.00	-	-	-	-	-	-	68,044.00
455. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA	2,234.00	19,321.00	25,188.00	-	-	-	-	-	46,743.00
301. EDUCACION ILO	-	-	5,400.00	-	-	-	-	-	5,400.00
302. EDUCACION MARISCAL NIETO	2,234.00	19,321.00	10,081.00	-	-	-	-	-	31,636.00
303. EDUCACION SANCHEZ CERRO	-	-	9,707.00	-	-	-	-	-	9,707.00
456. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO	-	27,161.00	30,708.00	-	-	-	-	-	57,869.00
301. EDUCACION OXAPAMPA	-	9,072.00	7,000.00	-	-	-	-	-	16,072.00
302. EDUCACION DANIEL A. CARRION	-	18,089.00	10,267.00	-	-	-	-	-	28,356.00
303. UGEL PASCO	-	-	13,441.00	-	-	-	-	-	13,441.00
457. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA	13,636.00	207,486.00	106,742.00	-	-	-	13,441.00	-	341,305.00
300. EDUCACION PIURA	-	26,040.00	-	-	-	-	-	-	26,040.00
302. EDUCACION LUCIANO CASTILLO COLONNA	8,400.00	89,043.00	43,193.00	-	-	-	13,441.00	-	154,077.00
303. EDUCACION ALTO PIURA	-	9,240.00	-	-	-	-	-	-	9,240.00
305. EDUCACION UGEL DE PAITA	-	9,240.00	10,921.00	-	-	-	-	-	20,161.00
306. EDUCACION UGEL DE TALARA	-	37,802.00	44,228.00	-	-	-	-	-	82,030.00
308. EDUCACION UGEL AYABACA	5,236.00	16,800.00	8,400.00	-	-	-	-	-	30,436.00
309. UNIDAD DE GESTION EDUCATIVA LOCAL - UGEL HUANCABAMBA	-	19,321.00	-	-	-	-	-	-	19,321.00
458. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO	5,586.00	398,599.00	281,518.00	22,681.00	42,844.00	43,684.00	10,921.00	25,762.00	831,595.00
301. EDUCACION SAN ROMAN	-	48,723.00	27,273.00	22,681.00	-	20,162.00	-	12,321.00	131,160.00
302. EDUCACION MELGAR	-	9,240.00	8,400.00	-	-	13,441.00	10,921.00	-	42,002.00
303. EDUCACION AZANGARO	-	55,582.00	15,481.00	-	-	-	-	-	71,063.00
304. EDUCACION HUANCANE	-	-	8,932.00	-	-	-	-	-	8,932.00
305. EDUCACION PUTINA	-	-	14,561.00	-	-	-	-	-	14,561.00
306. EDUCACION COLLAO	-	45,082.00	27,161.00	-	-	-	-	-	72,243.00
307. EDUCACION CHUCUITO - JULI	-	-	10,081.00	-	-	-	-	-	10,081.00
308. EDUCACION YUNGUYO	-	34,723.00	-	-	-	-	-	13,441.00	48,164.00
309. EDUCACION CARABAYA - MACUSANI	-	8,226.00	-	-	-	-	-	-	8,226.00
311. UGEL PUNO	5,586.00	177,702.00	159,548.00	-	42,844.00	10,081.00	-	-	395,761.00
312. EDUCACION LAMPA	-	19,321.00	10,081.00	-	-	-	-	-	29,402.00
459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN	17,640.00	192,925.00	62,562.00	10,626.00	10,081.00	12,600.00	9,240.00	26,882.00	342,556.00
300. EDUCACION SAN MARTIN	-	18,480.00	-	5,040.00	-	-	-	-	23,520.00
301. EDUCACION BAJO MAYO	9,240.00	80,362.00	24,109.00	5,586.00	10,081.00	-	-	26,882.00	156,260.00

302. EDUCACION HUALLAGA CENTRAL	-	17,640.00	-	-	-	7,560.00	-	-	25,200.00
303. EDUCACION ALTO HUALLAGA	-	16,240.00	9,331.00	-	-	5,040.00	-	-	30,611.00
305. EDUCACION LAMAS	8,400.00	18,481.00	14,561.00	-	-	-	-	-	41,442.00
306. EDUCACION RIOJA	-	22,402.00	-	-	-	-	-	-	22,402.00
307. EDUCACION BELLAVISTA	-	19,320.00	14,561.00	-	-	-	9,240.00	-	43,121.00
460. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA	8,932.00	20,162.00	35,487.00	14,561.00	8,008.00	-	10,081.00	-	97,231.00
300. EDUCACION TACNA	-	-	11,060.00	-	8,008.00	-	-	-	19,068.00
301. UGEL TACNA	8,932.00	20,162.00	24,427.00	14,561.00	-	-	10,081.00	-	78,163.00
461. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES	15,667.00	85,291.00	23,226.00	-	-	10,921.00	10,921.00	-	146,026.00
301. EDUCACION UGEL TUMBES	5,586.00	77,731.00	14,826.00	-	-	10,921.00	10,921.00	-	119,985.00
302. EDUCACION UGEL CONTRALMIRANTE VILLAR - ZORRITOS	-	-	8,400.00	-	-	-	-	-	8,400.00
303. EDUCACION UGEL ZARUMILLA	10,081.00	7,560.00	-	-	-	-	-	-	17,641.00
462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI	15,629.00	94,480.00	49,813.00	-	-	31,405.00	-	-	191,327.00
301. EDUCACION PURUS	-	7,478.00	-	-	-	-	-	-	7,478.00
303. EDUCACION CORONEL PORTILLO	15,629.00	87,002.00	49,813.00	-	-	31,405.00	-	-	183,849.00
463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA	47,449.00	155,966.00	196,289.00	22,961.00	-	14,561.00	-	-	437,226.00
301. EDUCACION CAÑETE	21,001.00	3,360.00	54,659.00	8,400.00	-	14,561.00	-	-	101,981.00
302. EDUCACION HUAURA	8,400.00	76,722.00	61,975.00	-	-	-	-	-	147,097.00
303. EDUCACION HUARAL	18,048.00	33,602.00	5,586.00	14,561.00	-	-	-	-	71,797.00
304. EDUCACION CAJATAMBO	-	-	16,801.00	-	-	-	-	-	16,801.00
307. EDUCACION OYON	-	-	6,226.00	-	-	-	-	-	6,226.00
308. EDUCACION HUARACHIRI	-	-	22,681.00	-	-	-	-	-	22,681.00
309. EDUCACION BARRANCA	-	42,282.00	28,361.00	-	-	-	-	-	70,643.00
464. GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CALLAO	5,586.00	93,129.00	58,599.00	13,104.00	8,400.00	-	-	-	178,818.00
300. EDUCACION CALLAO	-	85,849.00	47,681.00	5,544.00	-	-	-	-	139,074.00
302. EDUCACION VENTANILLA	5,586.00	7,280.00	10,918.00	7,560.00	8,400.00	-	-	-	39,744.00
TOTAL GENERAL	571,093.00	4,303,229.00	3,138,711.00	189,493.00	113,294.00	336,108.00	109,599.00	129,613.00	8,891,140.00