

ANEXO 1

Transferencia para financiar el pago del incentivo para la incorporación de profesores a la Carrera Pública Magisterial correspondiente a la primera armada del concurso de nombramiento 2018

En Soles

Fuente de Financiamiento 1 Recursos Ordinarios

Genérica de Gasto 2.1 Personal y Obligaciones Sociales

Pliego/Unidad Ejecutora	N° Docentes	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR	0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS	Total
		3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS	3000790. PERSONAL CONTRATADO OPORTUNAMENTE	3999999. SIN PRODUCTO	
		5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR	5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	
		0103: EDUCACION INICIAL	0104: EDUCACION PRIMARIA	0105: EDUCACION SECUNDARIA	
				0107: EDUCACION BASICA ESPECIAL	0106: EDUCACION BASICA ALTERNATIVA
440. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS	55	42,000.00	72,000.00	216,000.00	330,000.00
300. EDUCACION AMAZONAS	25		48,000.00	102,000.00	150,000.00
301. EDUCACION BAGUA	24	30,000.00	18,000.00	96,000.00	144,000.00
302. EDUCACION CONDORCANQUI	2			12,000.00	12,000.00
303. EDUCACION BAGUA CAPITAL	4	12,000.00	6,000.00	6,000.00	24,000.00
441. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH	157	210,000.00	252,000.00	480,000.00	942,000.00
301. EDUCACION SANTA	76	186,000.00	138,000.00	132,000.00	456,000.00
302. EDUCACION HUAYLAS	5			30,000.00	30,000.00
304. EDUCACION AJIA	3			18,000.00	18,000.00
305. EDUCACION POMABAMBA	2		6,000.00	6,000.00	12,000.00
306. EDUCACION SIHUAS	8		12,000.00	36,000.00	48,000.00
307. EDUCACION CARLOS F. FITZCARRALD	3		6,000.00	12,000.00	18,000.00
308. EDUCACION HUARI	5		6,000.00	24,000.00	30,000.00
309. EDUCACION PALLASCA	10	6,000.00		54,000.00	60,000.00
310. EDUCACION CASMA	6		12,000.00	24,000.00	36,000.00
311. EDUCACION HUARAZ	7	12,000.00	12,000.00	18,000.00	42,000.00
312. EDUCACION ANTONIO RAIMONDI	1		6,000.00		6,000.00
313. EDUCACION BOLOGNESI	9		24,000.00	30,000.00	54,000.00
314. EDUCACION ASUNCION	1			6,000.00	6,000.00
315. EDUCACION CARHUAZ	11		18,000.00	48,000.00	66,000.00
316. EDUCACION MARISCAL LUZURIAGA	1			6,000.00	6,000.00
318. EDUCACION RECUAY	1		6,000.00		6,000.00
319. EDUCACION YUNGAY	8	6,000.00	6,000.00	36,000.00	48,000.00
442. GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC	47	78,000.00	42,000.00	162,000.00	282,000.00
301. EDUCACION CHANKA	18	30,000.00	18,000.00	60,000.00	108,000.00
302. EDUCACION COTABAMBAS	6	6,000.00	6,000.00	24,000.00	36,000.00
303. EDUCACION CHINCHEROS	5	18,000.00	6,000.00	6,000.00	30,000.00
304. EDUCACION GRAU	2	6,000.00		6,000.00	12,000.00
306. EDUCACION AYMARAES	3			18,000.00	18,000.00
307. EDUCACION ABANCAY	13	18,000.00	12,000.00	48,000.00	78,000.00
443. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA	159	294,000.00	294,000.00	354,000.00	954,000.00
302. EDUCACION AREQUIPA NORTE	35	30,000.00	78,000.00	96,000.00	210,000.00
303. EDUCACION AREQUIPA SUR	46	126,000.00	60,000.00	84,000.00	276,000.00
304. UGEL CAMANÁ	4		6,000.00	18,000.00	24,000.00
305. UGEL CARAVELÍ	9	24,000.00	6,000.00	24,000.00	54,000.00
306. UGEL CASTILLA	15	24,000.00	42,000.00	24,000.00	90,000.00

307. UGEL CONDESUYOS	4	12,000.00	12,000.00			24,000.00
308. UGEL ISLAY	14	30,000.00	18,000.00	36,000.00		84,000.00
309. UGEL LA UNIÓN	4			24,000.00		24,000.00
310. UGEL CAYLLOMA	14	36,000.00	18,000.00	30,000.00		84,000.00
311. UGEL LA JOYA	14	12,000.00	54,000.00	18,000.00		84,000.00
444. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO	67	78,000.00	72,000.00	246,000.00	6,000.00	402,000.00
300. EDUCACION AYACUCHO	1		6,000.00			6,000.00
301. EDUCACION CENTRO AYACUCHO	3			12,000.00	6,000.00	18,000.00
302. EDUCACION LUCANAS	12	6,000.00	6,000.00	60,000.00		72,000.00
303. EDUCACION SARA SARA	5	18,000.00		12,000.00		30,000.00
304. EDUCACION SUR PAUZA	3	6,000.00		12,000.00		18,000.00
305. EDUCACION HUANTA	10	36,000.00	6,000.00	18,000.00		60,000.00
307. EDUCACION VRAE LA MAR	2		6,000.00	6,000.00		12,000.00
308. EDUCACION HUAMANGA	28	12,000.00	36,000.00	120,000.00		168,000.00
310. EDUCACION UGEL VICTOR FAJARDO	2		6,000.00	6,000.00		12,000.00
312. EDUCACION HUANCASANCOS	1		6,000.00			6,000.00
445. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA	216	204,000.00	156,000.00	930,000.00	6,000.00	1,296,000.00
301. EDUCACION CHOTA	25	84,000.00		60,000.00	6,000.00	150,000.00
302. EDUCACION CUTERVO	27	24,000.00	18,000.00	120,000.00		162,000.00
303. EDUCACION JAEN	13	18,000.00	12,000.00	48,000.00		78,000.00
304. EDUCACION SAN IGNACIO	22	6,000.00	12,000.00	114,000.00		132,000.00
305. EDUCACION UGEL SANTA CRUZ	9			54,000.00		54,000.00
306. EDUCACION UGEL CAJABAMBA	5			30,000.00		30,000.00
307. EDUCACION UGEL BAMBAMARCA	34	54,000.00	12,000.00	138,000.00		204,000.00
308. EDUCACION UGEL CELENDIN	9		24,000.00	30,000.00		54,000.00
309. EDUCACION UGEL CAJAMARCA	21		54,000.00	72,000.00		126,000.00
310. EDUCACION UGEL SAN MARCOS	12	12,000.00	12,000.00	48,000.00		72,000.00
311. EDUCACION UGEL CONTUMAZA	9			54,000.00		54,000.00
312. EDUCACION UGEL SAN MIGUEL	18	6,000.00	6,000.00	96,000.00		108,000.00
313. EDUCACION UGEL SAN PABLO	12		6,000.00	66,000.00		72,000.00
446. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO	157	180,000.00	204,000.00	528,000.00	30,000.00	942,000.00
302. EDUCACION CANCHIS	20	36,000.00	6,000.00	78,000.00		120,000.00
303. EDUCACION QUISPICANCHIS	12	24,000.00	6,000.00	42,000.00		72,000.00
304. EDUCACION LA CONVENCION	9	12,000.00	6,000.00	36,000.00		54,000.00
305. EDUCACION CHUMBIVILCAS	9		12,000.00	42,000.00		54,000.00
306. EDUCACION PARURO	11	18,000.00	6,000.00	42,000.00		66,000.00
308. EDUCACION URUBAMBA	2	6,000.00	6,000.00			12,000.00
309. EDUCACION PAUCARTAMBO	9	12,000.00	12,000.00	30,000.00		54,000.00
310. EDUCACION ESPINAR	12	24,000.00	18,000.00	30,000.00		72,000.00
311. UGEL DE CALCA	7	6,000.00	12,000.00	18,000.00	6,000.00	42,000.00
312. UGEL CUSCO	39		90,000.00	120,000.00	24,000.00	234,000.00
313. EDUCACIÓN CANAS	2		12,000.00			12,000.00
314. EDUCACIÓN ACOMAYO	5	12,000.00	12,000.00	6,000.00		30,000.00
315. EDUCACIÓN ANTA	13	24,000.00	6,000.00	48,000.00		78,000.00
316. EDUCACIÓN PICHARI KIMBIRI VILLA VIRGEN	7	6,000.00		36,000.00		42,000.00
447. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCARELICA	48	36,000.00	48,000.00	204,000.00		288,000.00
307. EDUCACION UGEL ANGARAES	3	6,000.00	6,000.00	6,000.00		18,000.00
308. UGEL SURCUBAMBA	3	6,000.00	6,000.00	6,000.00		18,000.00
309. UGEL ACOBAMBA	4	6,000.00		18,000.00		24,000.00
310. UGEL HUANCARELICA	12	6,000.00	6,000.00	60,000.00		72,000.00
311. UGEL HUAYTARA	4	6,000.00	12,000.00	6,000.00		24,000.00
312. UGEL TAYACAJA	18	6,000.00	12,000.00	90,000.00		108,000.00
313. UGEL CASTROVIRREYNA	1			6,000.00		6,000.00
314. UGEL CHURCAMP	3		6,000.00	12,000.00		18,000.00
448. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO	74	102,000.00	84,000.00	240,000.00	18,000.00	444,000.00
301. EDUCACION MARAÑON	1			6,000.00		6,000.00
302. EDUCACION LEONCIO PRADO	23	30,000.00	24,000.00	84,000.00		138,000.00

303. EDUCACION DOS DE MAYO	1		6,000.00				6,000.00
304. EDUCACION UGEL PACHITEA	7	24,000.00		18,000.00			42,000.00
305. EDUCACION UGEL HUAMALIES	3			12,000.00		6,000.00	18,000.00
306. EDUCACION UGEL PUERTO INCA	3	6,000.00		12,000.00			18,000.00
307. EDUCACION UGEL HUACAYBAMBA	3		6,000.00	12,000.00			18,000.00
308. EDUCACION UGEL AMBO	5		6,000.00	24,000.00			30,000.00
309. EDUCACION UGEL LAURICOCHA	5		6,000.00	24,000.00			30,000.00
310. EDUCACION UGEL YAROWILCA	4	18,000.00		6,000.00			24,000.00
311. EDUCACION UGEL HUANUCO	19	24,000.00	36,000.00	42,000.00		12,000.00	114,000.00
449. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA	78	138,000.00	102,000.00	222,000.00		6,000.00	468,000.00
300. EDUCACION ICA	33	36,000.00	72,000.00	90,000.00			198,000.00
301. EDUCACION CHINCHA	15	24,000.00		66,000.00			90,000.00
302. EDUCACION NASCA	7		12,000.00	24,000.00		6,000.00	42,000.00
303. EDUCACION PISCO	17	60,000.00	12,000.00	30,000.00			102,000.00
304. EDUCACION PALPA	6	18,000.00	6,000.00	12,000.00			36,000.00
450. GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN	141	174,000.00	168,000.00	498,000.00		6,000.00	846,000.00
301. EDUCACION TARMA	6	12,000.00	6,000.00	18,000.00			36,000.00
302. EDUCACION SATIPO	8			48,000.00			48,000.00
303. EDUCACION CHANCHAMAYO	15	6,000.00	12,000.00	66,000.00		6,000.00	90,000.00
304. EDUCACION HUANCAYO	39	66,000.00	84,000.00	84,000.00			234,000.00
305. EDUCACION CONCEPCION	5	12,000.00	6,000.00	12,000.00			30,000.00
306. EDUCACION CHUPACA	7		18,000.00	24,000.00			42,000.00
307. EDUCACION JAUIA	13	36,000.00	24,000.00	18,000.00			78,000.00
308. EDUCACION YAULI - LA OROYA	21	18,000.00	12,000.00	96,000.00			126,000.00
309. EDUCACION PROVINCIA DE JUNIN	8			48,000.00			48,000.00
310. EDUCACIÓN PICHANAKI	7	12,000.00		30,000.00			42,000.00
311. EDUCACIÓN PANGO	10	6,000.00		54,000.00			60,000.00
312. EDUCACIÓN RÍO TAMBO	2	6,000.00	6,000.00				12,000.00
451. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD	201	222,000.00	210,000.00	768,000.00		6,000.00	1,206,000.00
301. EDUCACION CHEPEN	7	12,000.00		30,000.00			42,000.00
302. EDUCACION PACASMAYO	4			24,000.00			24,000.00
303. EDUCACION ASCOPE	13	6,000.00	36,000.00	36,000.00			78,000.00
304. EDUCACION GRAN CHIMU	24	18,000.00	6,000.00	120,000.00			144,000.00
305. EDUCACION OTUZCO	31	72,000.00	18,000.00	96,000.00			186,000.00
306. EDUCACION SANTIAGO DE CHUCO	9		12,000.00	42,000.00			54,000.00
307. EDUCACION SANCHEZ CARRION	29	24,000.00	24,000.00	126,000.00			174,000.00
308. EDUCACION PATAZ	4			24,000.00			24,000.00
309. EDUCACION BOLIVAR	1			6,000.00			6,000.00
311. EDUCACION JULCAN	11	18,000.00	6,000.00	42,000.00			66,000.00
312. EDUCACION VIRÚ	3	12,000.00		6,000.00			18,000.00
313. EDUCACION EL PORVENIR	10	18,000.00		42,000.00			60,000.00
314. EDUCACION LA ESPERANZA	5		30,000.00				30,000.00
315. EDUCACION TRUJILLO NOR OESTE	25	24,000.00	42,000.00	84,000.00			150,000.00
316. EDUCACION TRUJILLO SUR ESTE	25	18,000.00	36,000.00	90,000.00		6,000.00	150,000.00
452. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE	122	138,000.00	216,000.00	360,000.00	6,000.00	12,000.00	732,000.00
300. EDUCACION CHICLAYO	70	78,000.00	168,000.00	162,000.00	6,000.00	6,000.00	420,000.00
302. EDUCACION LAMBAYEQUE	34	48,000.00	48,000.00	102,000.00		6,000.00	204,000.00
303. EDUCACION FERREÑAFE	18	12,000.00		96,000.00			108,000.00
453. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO	50	54,000.00	30,000.00	210,000.00		6,000.00	300,000.00
300. EDUCACION LORETO	39	36,000.00	18,000.00	174,000.00		6,000.00	234,000.00
301. EDUCACION ALTO AMAZONAS	5	6,000.00	6,000.00	18,000.00			30,000.00
302. EDUCACION CONTAMANA	1			6,000.00			6,000.00
304. EDUCACION REQUENA	2	6,000.00	6,000.00				12,000.00
305. EDUCACION NAUTA	2			12,000.00			12,000.00
306. EDUCACION DATEM DEL MARAÑON	1	6,000.00					6,000.00
454. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS	6	12,000.00	12,000.00	12,000.00			36,000.00
300. EDUCACION MADRE DE DIOS	6	12,000.00	12,000.00	12,000.00			36,000.00

455. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA	25	54,000.00	42,000.00	54,000.00		150,000.00
301. EDUCACION ILO	14	30,000.00	24,000.00	30,000.00		84,000.00
302. EDUCACION MARISCAL NIETO	3	6,000.00	6,000.00	6,000.00		18,000.00
303. EDUCACION SANCHEZ CERRO	8	18,000.00	12,000.00	18,000.00		48,000.00
456. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO	32	30,000.00	24,000.00	138,000.00		192,000.00
301. EDUCACION OXAPAMPA	9	24,000.00		30,000.00		54,000.00
302. EDUCACION DANIEL A. CARRION	4		6,000.00	18,000.00		24,000.00
303. UGEL PASCO	19	6,000.00	18,000.00	90,000.00		114,000.00
457. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA	194	306,000.00	180,000.00	654,000.00	24,000.00	1,164,000.00
300. EDUCACION PIURA	62	126,000.00	66,000.00	174,000.00	6,000.00	372,000.00
302. EDUCACION LUCIANO CASTILLO COLONNA	31	48,000.00	54,000.00	66,000.00	18,000.00	186,000.00
303. EDUCACION ALTO PIURA	32	48,000.00		144,000.00		192,000.00
305. EDUCACION UGEL DE PAITA	21	48,000.00	36,000.00	42,000.00		126,000.00
306. EDUCACION UGEL DE TALARÁ	14	6,000.00	6,000.00	72,000.00		84,000.00
307. EDUCACION UGEL MORROPON	11	12,000.00	18,000.00	36,000.00		66,000.00
308. EDUCACION UGEL AYABACA	16	18,000.00		78,000.00		96,000.00
309. UNIDAD DE GESTION EDUCATIVA LOCAL - UGEL HUANCABAMBA	4			24,000.00		24,000.00
310. EDUCACION UGEL HUARMACA	3			18,000.00		18,000.00
458. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO	138	180,000.00	216,000.00	432,000.00		828,000.00
301. EDUCACION SAN ROMAN	18	6,000.00	72,000.00	30,000.00		108,000.00
302. EDUCACION MELGAR	5	18,000.00	6,000.00	6,000.00		30,000.00
303. EDUCACION AZANGARO	12	6,000.00	30,000.00	36,000.00		72,000.00
304. EDUCACION HUANCANE	7	18,000.00		24,000.00		42,000.00
305. EDUCACION PUTINA	4	6,000.00		18,000.00		24,000.00
306. EDUCACION COLLAO	10	18,000.00	12,000.00	30,000.00		60,000.00
307. EDUCACION CHUCUITO - JULI	15	6,000.00	30,000.00	54,000.00		90,000.00
308. EDUCACION YUNGUYO	6	18,000.00		18,000.00		36,000.00
309. EDUCACION CARABAYA - MACUSANI	5		12,000.00	18,000.00		30,000.00
310. EDUCACION SANDIA	7	6,000.00		36,000.00		42,000.00
311. UGEL PUNO	25	42,000.00	30,000.00	78,000.00		150,000.00
312. EDUCACION LAMPA	11	24,000.00	18,000.00	24,000.00		66,000.00
313. EDUCACION MOHO	6	12,000.00		24,000.00		36,000.00
314. EDUCACION CRUCERO	7		6,000.00	36,000.00		42,000.00
459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN	67	54,000.00	84,000.00	258,000.00	6,000.00	402,000.00
300. EDUCACION SAN MARTIN	18	18,000.00	12,000.00	78,000.00		108,000.00
301. EDUCACION BAJO MAYO	13	12,000.00	18,000.00	48,000.00		78,000.00
302. EDUCACION HUALLAGA CENTRAL	5			30,000.00		30,000.00
303. EDUCACION ALTO HUALLAGA	9	6,000.00		42,000.00	6,000.00	54,000.00
305. EDUCACION LAMAS	1			6,000.00		6,000.00
306. EDUCACION RIOJA	14	18,000.00	42,000.00	24,000.00		84,000.00
307. EDUCACION BELLAVISTA	7		12,000.00	30,000.00		42,000.00
460. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA	59	120,000.00	114,000.00	120,000.00		354,000.00
300. EDUCACION TACNA	9	24,000.00		30,000.00		54,000.00
301. UGEL TACNA	50	96,000.00	114,000.00	90,000.00		300,000.00
461. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES	24	48,000.00	12,000.00	84,000.00		144,000.00
301. EDUCACION UGEL TUMBES	19	48,000.00	6,000.00	60,000.00		114,000.00
302. EDUCACION UGEL CONTRALMIRANTE VILLAR - ZORRITOS	2		6,000.00	6,000.00		12,000.00
303. EDUCACION UGEL ZARUMILLA	3			18,000.00		18,000.00
462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI	26	18,000.00	24,000.00	114,000.00		156,000.00
303. EDUCACION CORONEL PORTILLO	23	18,000.00	24,000.00	96,000.00		138,000.00
304. EDUCACION PADRE ABAD	3			18,000.00		18,000.00
463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA	181	396,000.00	132,000.00	540,000.00	6,000.00	1,086,000.00
301. EDUCACION CAÑETE	34	102,000.00	48,000.00	54,000.00		204,000.00
302. EDUCACION HUAURA	53	126,000.00	36,000.00	138,000.00	6,000.00	318,000.00
303. EDUCACION HUARAL	28	84,000.00	18,000.00	66,000.00		168,000.00
304. EDUCACION CAJATAMBO	3	6,000.00	6,000.00	6,000.00		18,000.00
305. EDUCACION CANTA	1			6,000.00		6,000.00

306. EDUCACION YAUYOS	12			72,000.00			72,000.00
307. EDUCACION OYON	5		6,000.00	24,000.00			30,000.00
308. EDUCACION HUARACHIRI	9	12,000.00		42,000.00			54,000.00
309. EDUCACION BARRANCA	36	66,000.00	18,000.00	132,000.00			216,000.00
464. GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CALLAO	76	150,000.00	90,000.00	216,000.00			456,000.00
300. EDUCACION CALLAO	52	114,000.00	54,000.00	144,000.00			312,000.00
302. EDUCACION VENTANILLA	24	36,000.00	36,000.00	72,000.00			144,000.00
Total	2,400	3,318,000.00	2,880,000.00	8,040,000.00	12,000.00	150,000.00	14,400,000.00