

UNIDAD EJECUTORA : 307 UNIDAD DE GESTION EDUCATIVA LOCAL CARLOS FERMIN FITZCARRALD
NRO. IDENTIFICACIÓN : 000736

[illegible]

ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)

UNIDAD EJECUTORA : 307 UNIDAD DE GESTION EDUCATIVA LOCAL CARLOS FERMIN FITZCARRALD
NRO. IDENTIFICACIÓN : 000736

FF/RB				Clasificador de Gastos		Actividad Operativa		Meta		CANTIDAD Y/O VALORES											
Codigo del Item	Tipo de Item	Descripción del Item	Unidad de Medida	Precio Unitario	Semestre 1		Semestre 2		2025			2026			2027			2028			
					Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	
PROGRAMACIÓN C/M N																					
1-60 RECURSOS ORDINARIOS																					
Meta 0017 - ACCIONES ADMINISTRATIVAS																					
Actividad Operativa C0016 - GESTION ADMINISTRATIVA COMPETITIVA EN LA SEDE UGEL - C																					
2.3.1.5.1.2 PAPELERIA EN GENERAL UTILES Y MATERIALES DE OFICINA																					
711100010003	B	BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE	UNIDAD	0.896800	48.00	41.07	52.00	45.61	48.00	43.02	52.00	46.61	48.00	43.02	52.00	46.61	48.00	43.02	52.00		
711100030003	B	CORRECTOR LIQUIDO TIPO LAPICERO	DOC.	5.000000	98.00	490.00	102.00	510.00	98.00	490.00	102.00	510.00	98.00	490.00	102.00	510.00	98.00	490.00	102.00		
715300010003	B	ENGRAPADOR DE METAL TIPO ALICATE	UNIDAD	32.001600	24.00	768.02	26.00	832.06	24.00	768.06	26.00	832.06	24.00	768.06	26.00	832.06	24.00	768.06	26.00		
715300030003	B	CUCHILLA PARA CORTAR PAPEL TAMAÑO GRANDE	UNIDAD	10.000000	48.00	480.00	52.00	520.00	48.00	480.00	52.00	520.00	48.00	480.00	52.00	520.00	48.00	480.00	52.00		
716000010003	B	BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO	UNIDAD	4.991400	24.00	1,237.85	252.00	1,257.84	248.00	1,237.87	252.00	1,257.84	248.00	1,237.87	252.00	1,257.84	248.00	1,237.87	252.00		
716000010003	B	BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR ROJO	UNIDAD	4.991333	198.00	998.30	201.00	1,003.23	198.00	988.26	202.00	1,008.23	198.00	988.26	202.00	1,008.23	198.00	988.26	202.00		
716000010003	B	BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL	UNIDAD	4.991400	498.00	2,465.70	502.00	2,505.70	498.00	2,465.74	502.00	2,505.70	498.00	2,465.74	502.00	2,505.70	498.00	2,465.74	502.00		
716000010003	B	BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR AZUL	UNIDAD	0.800000	1,500.00	1,200.00	1,500.00	1,200.00	1,500.00	1,200.00	1,500.00	1,200.00	1,500.00	1,200.00	1,500.00	1,200.00	1,500.00	1,200.00	1,500.00		
716000010003	B	BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO	DOC.	2.000000	248.00	496.00	252.00	504.00	248.00	496.00	252.00	504.00	248.00	496.00	252.00	504.00	248.00	496.00	252.00		
716000030003	B	FECHADOR DE CAUCHO DE 3 mm	UNIDAD	35.000000	24.00	840.00	26.00	910.01	24.00	840.00	26.00	910.00	24.00	840.00	26.00	910.00	24.00	840.00	26.00		
716000040003	B	LAPIZ GRAFITO 2B CON BORRADOR	UNIDAD	2.000000	300.00	600.00	300.00	600.00	300.00	600.00	300.00	600.00	300.00	600.00	300.00	600.00	300.00	600.00	300.00		
716000060003	B	PLUMON PARA PIZARRA ACRILICA PUNTA GUESA COLOR ROJO	UNIDAD	4.035600	498.00	2,009.75	502.00	2,025.85	498.00	2,009.70	502.00	2,025.85	498.00	2,009.70	502.00	2,025.85	498.00	2,009.70	502.00		
716000060003	B	PLUMON RESALTADOR PUNTA FINA COLOR AMARILLO	UNIDAD	1.982401	240.00	481.64	252.00	499.56	240.00	481.63	252.00	499.56	240.00	481.63	252.00	499.56	240.00	481.63	252.00		
717200030003	B	CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS	UNIDAD	6.500000	72.00	468.00	78.00	507.00	72.00	468.00	78.00	507.00	72.00	468.00	78.00	507.00	72.00	468.00	78.00		
717200030003	B	CUADERNO ESPIRAL CUADRICULADO TAMAÑO A4 X 100 HOJAS	UNIDAD	10.000000	98.00	980.00	102.00	1,020.00	98.00	980.00	102.00	1,020.00	98.00	980.00	102.00	1,020.00	98.00	980.00	102.00		
717200050003	B	PAPEL BOND 80 g TAMAÑO A4	EMP X 500	23.010000	1,500.00	34,515.00	1,500.00	34,515.00	1,500.00	34,515.00	1,500.00	34,515.00	1,500.00	34,515.00	1,500.00	34,515.00	1,500.00	34,515.00	1,500.00		
717200050003	B	PAPEL BOND 75 g TAMAÑO A4	EMP X 500	20.650000	498.00	10,281.70	502.00	10,361.30	498.00	10,283.70	502.00	10,361.30	498.00	10,283.70	502.00	10,361.30	498.00	10,283.70	502.00		
717200014000	B	LIBRO DE ACTAS DE 200 FOLIOS	UNIDAD	31.990000	16.00	575.82	12.00	383.88	18.00	575.82	12.00	383.88	18.00	575.82	12.00	383.88	18.00	575.82	12.00		
717200014002	B	CUADERNO DE CARGO EMPASTADO TAMAÑO A5 X 100 HOJAS	UNIDAD	15.500000	18.00	279.00	12.00	186.00	18.00	279.00	12.00	186.00	18.00	279.00	12.00	186.00	18.00	279.00	12.00		
717300010003	B	CARTULINA SATINADA 150 g de 50 cm X 65 cm de COLOR	UNIDAD	2.500000	498.00	1,245.00	502.00	1,255.00	498.00	1,245.00	502.00	1,255.00	498.00	1,245.00	502.00	1,255.00	498.00	1,245.00	502.00		
718000050003	B	CLIP MARIPOSA DE METAL 45 mm X 50	UNIDAD	4.495818	98.00	440.58	102.00	458.58	98.00	440.60	102.00	458.58	98.00	440.60	102.00	458.58	98.00	440.60	102.00		
718000050003	B	CLIP MARIPOSA DE METAL 65 mm X 12	UNIDAD	4.000181	98.00	392.04	102.00	408.00	98.00	392.00	102.00	408.00	98.00	392.00	102.00	408.00	98.00	392.00	102.00		
718000050003	B	CLIP MARIPOSA DE METAL 35 mm X 50	UNIDAD	5.918181	98.00	579.36	102.00	603.00	98.00	579.35	102.00	603.00	98.00	579.35	102.00	603.00	98.00	579.35	102.00		
718000060003	B	CHINCHON CON CABLEZA DORADA X 100	UNIDAD	0.709000	150.00	106.20	12.00	106.20	150.00	106.20	12.00	106.20	150.00	106.20	12.00	106.20	150.00	106.20	12.00		
718500030003	B	GRAPA 2616 X 5000	UNIDAD	5.298200	72.00	381.45	78.00	413.28	72.00	381.49	78.00	413.28	72.00	381.49	78.00	413.28	72.00	381.49	78.00		
761400060003	B	TONER DE IMPRESIÓN PARA HP COD. REF. 35A CB435A NEGRO	UNIDAD	339.214605	24.00	8,141.14	26.00	8,819.59	24.00	8,141.16	26.00	8,819.59	24.00	8,141.16	26.00	8,819.59	24.00	8,141.16	26.00		
761400060003	B	TONER DE IMPRESIÓN PARA HP COD. REF. 85A CE285A NEGRO	UNIDAD	343.863777	18.00	6,189.55	12.00	4,126.36	18.00	6,189.54	12.00	4,126.36	18.00	6,189.54	12.00	4,126.36	18.00	6,189.54	12.00		
761500060003	B	MEMORIA PORTATIL USB DE 32 GB	UNIDAD	25.000000	24.00	600.00	26.00	650.00	24.00	600.00	26.00	650.00	24.00	600.00	26.00	650.00	24.00	600.00	26.00		
2.3.1.5.3.1 ASEO, LIMPIEZA Y TOCADOR																					
133000040073	B	AMBIENTADOR EN SPRAY X 360 mL	UNIDAD	9.500000	18.00	171.00	12.00	114.00	12.00	114.00	12.00	114.00	12.00	114.00	12.00	114.00	12.00	114.00	12.00		
133000060003	B	DETERGENTE GRANULADO X 15 kg	UNIDAD	78.000000	98.00	7,644.00	102.00	7,956.00	98.00	7,644.00	102.00	7,956.00	98.00	7,644.00	102.00	7,956.00	98.00	7,644.00	102.00		
1330000240073	B	LEJIA (HIPOCLORITO DE SODIO) AL 5% X 1 gal	UNIDAD	18.000000	248.00	4,464.00	252.00	4,536.00	248.00	4,464.00	252.00	4,536.00	248.00	4,464.00	252.00	4,536.00	248.00	4,464.00	252.00		

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UNIDAD EJECUTORA : 307 UNIDAD DE GESTION EDUCATIVA LOCAL CARLOS FERMIN FITZCARRAL
NRO. IDENTIFICACIÓN : 000736

FF/Rb		Clasificador de Gastos	Actividad Operativa	Meta	CANTIDAD Y VALORES															
Código	Tipo	Descripción del ítem	Unidad de Medida	Precio Unitario	2025				2026				2027				2028			
					Cantidad	Valor Total S/	S/		Cantidad	Valor Total S/	S/		Cantidad	Valor Total S/	S/		Cantidad	Valor Total S/	S/	
PROGRAMACIÓN CMN																				
1-00 RECURSOS ORDINARIOS																				
					419,479.09	400,818.33	429,172.50	415,510.49	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	
					419,479.09	400,818.33	429,172.50	415,510.49	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	
					392,444.09	374,578.33	391,652.50	376,520.49	402,416.50	395,377.50	402,416.50	395,377.50	402,416.50	395,377.50	402,416.50	395,377.50	402,416.50	395,377.50	402,416.50	
					250,536.92	250,038.68	250,536.84	250,038.68	250,536.84	250,038.68	250,536.84	250,038.68	250,536.84	250,038.68	250,536.84	250,038.68	250,536.84	250,038.68	250,536.84	
					17,314.00	18,221.00	17,814.00	18,221.00	17,814.00	18,221.00	17,814.00	18,221.00	17,814.00	18,221.00	17,814.00	18,221.00	17,814.00	18,221.00	17,814.00	
					384.00	416.00	384.00	416.00	384.00	416.00	384.00	416.00	384.00	416.00	384.00	416.00	384.00	416.00	384.00	
					48.00	52.00	48.00	52.00	48.00	52.00	48.00	52.00	48.00	52.00	48.00	52.00	48.00	52.00	48.00	
					8,000,000	150.00	4,425.00	150.00	4,425.00	150.00	4,425.00	150.00	4,425.00	150.00	4,425.00	150.00	4,425.00	150.00	4,425.00	
					29,500,000	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	
					1,000,000	52.00	624.00	52.00	624.00	52.00	624.00	52.00	624.00	52.00	624.00	52.00	624.00	52.00	624.00	
					12,000,000	48.00	576.00	48.00	576.00	48.00	576.00	48.00	576.00	48.00	576.00	48.00	576.00	48.00	576.00	
					600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	
					40.00	600.00	40.00	600.00	40.00	600.00	40.00	600.00	40.00	600.00	40.00	600.00	40.00	600.00	40.00	
					15,000,000	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	
					1.00	150,000.00	1.00	150,000.00	1.00	150,000.00	1.00	150,000.00	1.00	150,000.00	1.00	150,000.00	1.00	150,000.00	1.00	
					816.00	816.00	816.00	816.00	816.00	816.00	816.00	816.00	816.00	816.00	816.00	816.00	816.00	816.00	816.00	
					816.00	816.00	816.00	816.00	816.00	816.00	816.00	816.00	816.00	816.00	816.00	816.00	816.00	816.00	816.00	
					24.00	816.00	24.00	816.00	24.00	816.00	24.00	816.00	24.00	816.00	24.00	816.00	24.00	816.00	24.00	
					50,765.91	38,672.41	50,765.91	38,672.41	50,765.91	38,672.41	50,765.91	38,672.41	50,765.91	38,672.41	50,765.91	38,672.41	50,765.91	38,672.41	50,765.91	
					31,265.91	19,172.41	31,265.91	19,172.41	31,265.91	19,172.41	31,265.91	19,172.41	31,265.91	19,172.41	31,265.91	19,172.41	31,265.91	19,172.41	31,265.91	
					150.00	1,274.40	150.00	1,274.40	150.00	1,274.40	150.00	1,274.40	150.00	1,274.40	150.00	1,274.40	150.00	1,274.40	150.00	
					20.00	210.04	20.00	210.04	20.00	210.04	20.00	210.04	20.00	210.04	20.00	210.04	20.00	210.04	20.00	
					10.00	100.00	10.00	100.00	10.00	100.00	10.00	100.00	10.00	100.00	10.00	100.00	10.00	100.00	10.00	
					4.00	20.00	4.00	20.00	4.00	20.00	4.00	20.00	4.00	20.00	4.00	20.00	4.00	20.00	4.00	
					2.00	64.01	2.00	64.01	2.00	64.01	2.00	64.01	2.00	64.01	2.00	64.01	2.00	64.01	2.00	
					45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	45.00	
					45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	45.00	
					15.00	30.00	15.00	30.00	15.00	30.00	15.00	30.00	15.00	30.00	15.00	30.00	15.00	30.00	15.00	
					4,000.00	8,071.20	4,000.00	8,071.20	4,000.00	8,071.20	4,000.00	8,071.20	4,000.00	8,071.20	4,000.00	8,071.20	4,000.00	8,071.20	4,000.00	
					4,000.00	3,964.80	4,000.00	3,964.80	4,000.00	3,964.80	4,000.00	3,964.80	4,000.00	3,964.80	4,000.00	3,964.80	4,000.00	3,964.80	4,000.00	
					150.00	3,097.50	150.00	3,097.50	150.00	3,097.50	150.00	3,097.50	150.00	3,097.50	150.00	3,097.50	150.00	3,097.50	150.00	
					2.00	31.99	2.00	31.99	2.00	31.99	2.00	31.99	2.00	31.99	2.00	31.99	2.00	31.99	2.00	
					2.00	15.50	2.00	15.50	2.00	15.50	2.00	15.50	2.00	15.50	2.00	15.50	2.00	15.50	2.00	
					10.00	52.98	10.00	52.98	10.00	52.98	10.00	52.98	10.00	52.98	10.00	52.98	10.00	52.98	10.00	
					1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
					1.00	1,500.00	1.00	1,500.00	1.00	1,500.00	1.00	1,500.00	1.00	1,500.00	1.00	1,500.00	1.00	1,500.00	1.00	
					18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	
					1.00	6,000.00	1.00	6,000.00	1.00	6,000.00	1.00	6,000.00	1.00	6,000.00	1.00	6,000.00	1.00	6,000.00	1.00	
					1.00	12,000.00	1.00	12,000.00	1.00	12,000.00	1.00	12,000.00	1.00	12,000.00	1.00	12,000.00	1.00	12,000.00	1.00	
					1.00	6,000.00	1.00	6,000.00	1.00	6,000.00	1.00	6,000.00	1.00	6,000.00	1.00	6,000.00	1.00	6,000.00	1.00	
					1.00	12,000.00	1.00	12,000.00	1.00	12,000.00	1.00	12,000.00	1.00	12,000.00	1.00	12,000.00	1.00	12,000.00	1.00	



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(PARA LA APROBACIÓN Y PUBLICACIÓN)

UNIDAD EJECUTORA : 307 UNIDAD DE GESTION EDUCATIVA LOCAL CARLOS FERMIN FITZCARRAL

NRO. IDENTIFICACIÓN : 000736

CANTIDAD Y/O VALORES															
FF/Rb Codigo del ítem	Clasificador de Gastos Descripción del ítem	Actividad Operativa Unidad de Medida	Meta Precio Unitario	2025			2026			2027			2028		
				Semestre 1 Cantidad	Semestre 2 Cantidad	Valor Total S/	Semestre 1 Cantidad	Semestre 2 Cantidad	Valor Total S/	Semestre 1 Cantidad	Semestre 2 Cantidad	Valor Total S/	Semestre 1 Cantidad	Semestre 2 Cantidad	Valor Total S/
PROGRAMACIÓN C.M.N															
1-00 RECURSOS ORDINARIOS				419,479.09	400,518.33	429,172.50	429,172.50	415,510.49	439,406.50	422,331.50	22.22	31.11			
Meia 0017 - ACCIONES ADMINISTRATIVAS				419,479.09	400,518.33	429,172.50	429,172.50	415,510.49	439,406.50	422,331.50	22.22	31.11			
392,444.09				392,444.09	374,578.33	331,682.50	331,682.50	378,520.49	402,416.50	345,377.50	22.22	31.11			
Actividad Operativa - 00022 - CONDUCCIÓN DE LA POLÍTICA EDUCATIVA EN EL ÁMBITO DE C															
20,494.89				20,494.89	20,399.50	20,324.39	20,324.39	23,679.46	19,879.46	0.00	0.00				
11,347.89				11,347.89	11,241.00	11,177.39	11,177.39	14,560.96	10,760.96	0.00	0.00				
7103001201518	NOTA AUTOADHESIVA 2 in X 2 in 15 cm X 5 cm) APROX. X 250 HOJAS COLORES VARIOS NEON	UNIDAD	3.000000	6.00	18.00	6.00	18.00	4.00	12.00	4.00	12.00	0.00	0.00	0.00	
710300160003	CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 2 in X 40 yd	UNIDAD	6.000000	12.00	72.00	12.00	72.00	12.00	72.00	12.00	72.00	0.00	0.00	0.00	
710300010017	ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO	UNIDAD	8.496000	30.00	254.88	30.00	254.88	30.00	254.88	30.00	254.88	0.00	0.00	0.00	
710300010017	ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO A4	UNIDAD	4.484000	60.00	269.04	50.00	224.20	50.00	224.20	50.00	224.20	0.00	0.00	0.00	
710300040028	FOLDER DE PLASTICO TAMAÑO A4	EMP X 25	10.502000	20.00	210.04	20.00	210.04	20.00	210.04	20.00	210.04	0.00	0.00	0.00	
710300050011	FOLDER DE PLASTICO TAMAÑO A4	UNIDAD	5.000000	20.00	100.00	20.00	100.00	20.00	100.00	15.00	75.00	0.00	0.00	0.00	
710300100258	SOBRE MANILA TAMAÑO A4	EMP X 25	10.000000	18.00	180.00	18.00	180.00	18.00	180.00	18.00	180.00	0.00	0.00	0.00	
711100030003	CORRECTOR LIQUIDO TIPO LAPICERO DOC.	UNIDAD	5.000000	12.00	60.00	12.00	60.00	14.00	70.00	14.00	70.00	0.00	0.00	0.00	
715000110038	ENGRAPADOR DE METAL TIPO ALICATE	UNIDAD	32.001600	2.00	64.00	2.00	64.00	2.00	64.00	2.00	64.00	0.00	0.00	0.00	
715000230038	TLIERA DE METAL 8 in PUNTA ROMA CON MANGO DE JEJE	UNIDAD	5.000000	4.00	20.00	4.00	20.00	2.00	10.00	2.00	10.00	0.00	0.00	0.00	
715000320003	CLUCHILLA PARA CORTAR PAPEL TAMAÑO GRANDE	UNIDAD	10.000000	4.00	40.00	2.00	20.00	2.00	20.00	2.00	20.00	0.00	0.00	0.00	
715000320003	CLUCHILLA PARA CORTAR PAPEL CON MANGO DE PLASTICO	UNIDAD	8.000000	8.00	64.00	8.00	64.00	12.00	96.00	8.00	64.00	0.00	0.00	0.00	
716000010003	BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO	UNIDAD	4.991400	30.00	149.73	30.00	149.73	30.00	149.73	30.00	149.73	0.00	0.00	0.00	
716000010003	BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR ROJO	UNIDAD	4.991333	15.00	74.88	15.00	74.88	15.00	74.88	15.00	74.88	0.00	0.00	0.00	
716000010028	BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL	UNIDAD	4.991400	180.00	898.47	180.00	798.64	180.00	898.47	180.00	898.47	0.00	0.00	0.00	
716000010218	BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO	EMP X 50	25.000000	45.00	1,125.00	45.00	1,125.00	181.00	4,525.00	30.00	750.00	0.00	0.00	0.00	
716000010218	BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO	EMP X 50	25.000000	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	0.00	0.00	0.00	
716000010218	BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL	EMP X 50	25.000000	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	0.00	0.00	0.00	
716000010228	BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO	DOC.	2.000000	15.00	30.00	15.00	30.00	15.00	30.00	15.00	30.00	0.00	0.00	0.00	
716000030038	FECHADOR DE CAUCHO DE 3 mm	UNIDAD	35.000000	2.00	70.00	2.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000040118	LAPIZ NEGRO GRADO 2B CON BORRADOR	UNIDAD	0.554600	8.00	4.44	8.00	4.44	4.00	2.22	8.00	4.44	0.00	0.00	0.00	
716000040148	LAPIZ GRAFITO 2B CON BORRADOR	UNIDAD	2.000000	4.00	8.00	4.00	8.00	4.00	8.00	4.00	8.00	0.00	0.00	0.00	
716000050042	PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR ROJO	UNIDAD	4.035600	4.00	16.14	2.00	8.07	2.00	8.07	2.00	8.07	0.00	0.00	0.00	
716000050042	PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR VERDE	UNIDAD	5.994400	8.00	47.96	8.00	47.96	4.00	23.98	4.00	23.98	0.00	0.00	0.00	
716000050054	PLUMON RESALTADOR PUNTA FINA COLOR AMARILLO	UNIDAD	1.982400	4.00	7.92	4.00	7.92	2.00	3.96	2.00	3.96	0.00	0.00	0.00	
717200030001	CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS	UNIDAD	6.500000	4.00	26.00	4.00	26.00	2.00	13.00	2.00	13.00	0.00	0.00	0.00	
717200030002	CUADERNO ESPIRAL CUADRICULADO TAMAÑO A4 X 100 HOJAS	UNIDAD	10.000000	4.00	40.00	4.00	40.00	2.00	20.00	2.00	20.00	0.00	0.00	0.00	
717200050022	PAPEL BOND 80 g TAMAÑO A4	EMP X 500	23.010000	98.00	2,254.98	98.00	2,254.98	102.00	2,347.02	98.00	2,347.02	0.00	0.00	0.00	
717200050022	PAPEL BOND 75 g TAMAÑO A4	EMP X 500	20.650000	178.00	3,675.70	178.00	3,675.70	182.00	3,758.30	178.00	3,758.30	0.00	0.00	0.00	
717200140003	LIBRO DE ACTAS DE 200 FOLIOS	UNIDAD	31.990000	2.00	63.98	1.00	31.99	1.00	31.99	2.00	63.98	0.00	0.00	0.00	
717200140022	CUADERNO DE CARGO EMPASTADO TAMAÑO A5 X 100 HOJAS	UNIDAD	15.500000	2.00	31.00	1.00	15.50	1.00	15.50	2.00	31.00	0.00	0.00	0.00	

ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)

UNIDAD EJECUTORA : 307 UNIDAD DE GESTION EDUCATIVA LOCAL CARLOS FERMIN FITZCARRALD
NRO. IDENTIFICACIÓN : 000736

CANTIDAD Y/O VALORES																
FF/Rb		Clasificador de Gastos	Actividad Operativa	Meta	Semestre 1			Semestre 2			Semestre 1			Semestre 2		
Código	Tipo	Descripción del ítem		Precio Unitario	Cantidad	Valor Total	S/	Cantidad	Valor Total	S/	Cantidad	Valor Total	S/	Cantidad	Valor Total	S/
PROGRAMACIÓN C.M.N																
1-00 RECURSOS ORDINARIOS																
Meta 0017 - ACCIONES ADMINISTRATIVAS																
Actividad Operativa: C0022 - CONDUCCIÓN DE LA POLÍTICA EDUCATIVA EN EL ÁMBITO DE C																
2.3.1.1.5.1.2	PAPELERÍA EN GENERAL ÚTILES Y MATERIALES DE OFICINA				419,479.09	400,818.33		429,172.50	415,510.49		439,406.50	422,331.50		422,331.50	411,111.11	
716500050003	B CLIP DE METAL 33 mm X 100	UNIDAD	2.702200	8.00	21.62	12.00	32.40	4.00	10.80	6.00	16.20	6.00	16.20	0.00	0.00	0.00
716500050004	B CLIP MARIPOSA DE METAL 45 mm X 50	UNIDAD	4.495818	10.00	44.96	5.00	22.48	10.00	44.96	5.00	22.48	0.00	0.00	0.00	0.00	0.00
716500050004	B CLIP MARIPOSA DE METAL 65 mm X 12	UNIDAD	4.000181	10.00	40.00	10.00	40.00	10.00	40.00	10.00	40.00	0.00	0.00	0.00	0.00	0.00
716500050005	B CLIP MARIPOSA DE METAL 35 mm X 50	UNIDAD	5.911818	10.00	59.12	5.00	29.56	10.00	59.12	5.00	29.56	0.00	0.00	0.00	0.00	0.00
716500050002	B CHINCHES CON CABEZA D'ORADA X 100	UNIDAD	0.708003	10.00	7.08	5.00	3.54	10.00	7.08	5.00	3.54	0.00	0.00	0.00	0.00	0.00
716500050002	B GRAPA 28/6 X 5000	UNIDAD	5.298200	10.00	52.98	10.00	52.98	10.00	52.98	10.00	52.98	0.00	0.00	0.00	0.00	0.00
767500050006	B MEMORIA PORTATIL USB DE 32 GB	UNIDAD	25.000000	4.00	100.00	2.00	50.00	4.00	100.00	2.00	50.00	0.00	0.00	0.00	0.00	0.00
2.3.1.1.5.3.1	ASEO LIMPIEZA Y TUCADOR				57.00	28.50		57.00	28.50		57.00	28.50		57.00	28.50	
133000140076	B AMBIENTADOR EN SPRAY X 360 mL	UNIDAD	9.500000	6.00	57.00	3.00	28.50	6.00	57.00	3.00	28.50	0.00	0.00	0.00	0.00	0.00
2.3.1.1.5.4.1	ELECTRICIDAD, ILUMINACIÓN Y ELECTRÓNICA				90.00	90.00		90.00	90.00		90.00	90.00		90.00	90.00	
285400120028	B LUMINARIA CON FOCO AHORRADOR 27 W	UNIDAD	15.000000	6.00	90.00	6.00	90.00	6.00	90.00	6.00	90.00	0.00	0.00	0.00	0.00	0.00
2.3.2.7.11.99	SERVICIOS DIVERSOS				9,000.00	9,000.00		9,000.00	9,000.00		9,000.00	9,000.00		9,000.00	9,000.00	
071100438216	S REGISTRO DE DOCUMENTOS				1.00	9,000.00	1.00	9,000.00	1.00	9,000.00	1.00	9,000.00	0.00	0.00	0.00	0.00
Actividad Operativa: C0024 - GESTIÓN PRESUPUESTAL Y PLANIFICACIÓN DE LA SEDE INST																
2.3.1.1.5.1.2	PAPELERÍA EN GENERAL ÚTILES Y MATERIALES DE OFICINA				5,445.59	4,640.28		5,453.32	5,232.88		5,303.92	5,217.88		5,217.88	5,000.00	
710300010004	B CINTA ADHESIVA TRANSPARENTE 2 in X 110	UNIDAD	4.000000	4.00	16.00	2.00	8.00	10.00	40.00	5.00	20.00	10.00	40.00	5.00	20.00	0.00
710300050005	B GOMA EN BARRA X 40 g APROX.	UNIDAD	2.489800	2.00	4.98	2.00	4.98	2.00	4.98	2.00	4.98	0.00	0.00	0.00	0.00	0.00
710300120155	B NOTA AUTOADHESIVA 2 in X 2 in (5 cm X 5 cm) APROX. X 250 HOJAS COLORES VARIOS	UNIDAD	3.000000	6.00	18.00	4.00	12.00	6.00	18.00	4.00	12.00	0.00	0.00	0.00	0.00	0.00
NEON																
710500010017	B ARCHIVADOR DE CARTÓN CON PALANCA	UNIDAD	8.498000	30.00	254.88	30.00	254.88	30.00	254.88	30.00	254.88	0.00	0.00	0.00	0.00	0.00
LOMO ANCHO TAMAÑO OFICIO																
710500040026	B FOLDER MANILA TAMAÑO A4	EMP X 25	10.502000	20.00	210.04	20.00	210.04	20.00	210.04	20.00	210.04	0.00	0.00	0.00	0.00	0.00
710500100025	B SOBRE MANILA TAMAÑO A4	EMP X 25	10.000000	10.00	100.00	10.00	100.00	10.00	100.00	10.00	100.00	0.00	0.00	0.00	0.00	0.00
711100050008	B CORRECTOR LIQUIDO TIPO LAPICERO	DOC.	5.000000	4.00	20.00	2.00	10.00	4.00	20.00	2.00	10.00	0.00	0.00	0.00	0.00	0.00
71500010003	B ENGRAPADOR DE METAL TIPO ALICATE	UNIDAD	32.001600	2.00	64.01	2.00	64.00	2.00	64.00	2.00	64.00	0.00	0.00	0.00	0.00	0.00
715000300007	B CUCHILLA PARA CORTAR PAPEL TAMAÑO GRANDE	UNIDAD	10.000000	4.00	40.00	2.00	20.00	4.00	40.00	2.00	20.00	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010007	B PUNTA FINA COLOR NEGRO	UNIDAD	4.991400	30.00	149.75	30.00	149.73	30.00	149.76	30.00	149.76	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010007	B PUNTA FINA COLOR NEGRO	UNIDAD	4.991333	15.00	74.86	15.00	74.88	15.00	74.88	15.00	74.88	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010022	B PUNTA FINA COLOR ROJO	UNIDAD	4.991400	60.00	299.48	60.00	299.46	60.00	299.46	60.00	299.46	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010021	B PUNTA FINA COLOR AZUL	UNIDAD	4.991400	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010021	B PUNTA FINA COLOR AZUL	UNIDAD	4.991400	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010021	B PUNTA FINA COLOR NEGRO	UNIDAD	4.991400	15.00	74.86	15.00	74.88	15.00	74.88	15.00	74.88	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010022	B PUNTA FINA COLOR ROJO	UNIDAD	4.991400	60.00	299.48	60.00	299.46	60.00	299.46	60.00	299.46	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010021	B PUNTA FINA COLOR AZUL	UNIDAD	4.991400	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010021	B PUNTA FINA COLOR NEGRO	UNIDAD	4.991400	15.00	74.86	15.00	74.88	15.00	74.88	15.00	74.88	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010022	B PUNTA FINA COLOR ROJO	UNIDAD	4.991400	60.00	299.48	60.00	299.46	60.00	299.46	60.00	299.46	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010021	B PUNTA FINA COLOR AZUL	UNIDAD	4.991400	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010021	B PUNTA FINA COLOR NEGRO	UNIDAD	4.991400	15.00	74.86	15.00	74.88	15.00	74.88	15.00	74.88	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010022	B PUNTA FINA COLOR ROJO	UNIDAD	4.991400	60.00	299.48	60.00	299.46	60.00	299.46	60.00	299.46	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010021	B PUNTA FINA COLOR AZUL	UNIDAD	4.991400	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010021	B PUNTA FINA COLOR NEGRO	UNIDAD	4.991400	15.00	74.86	15.00	74.88	15.00	74.88	15.00	74.88	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010022	B PUNTA FINA COLOR ROJO	UNIDAD	4.991400	60.00	299.48	60.00	299.46	60.00	299.46	60.00	299.46	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010021	B PUNTA FINA COLOR AZUL	UNIDAD	4.991400	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010021	B PUNTA FINA COLOR NEGRO	UNIDAD	4.991400	15.00	74.86	15.00	74.88	15.00	74.88	15.00	74.88	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010022	B PUNTA FINA COLOR ROJO	UNIDAD	4.991400	60.00	299.48	60.00	299.46	60.00	299.46	60.00	299.46	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010021	B PUNTA FINA COLOR AZUL	UNIDAD	4.991400	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010021	B PUNTA FINA COLOR NEGRO	UNIDAD	4.991400	15.00	74.86	15.00	74.88	15.00	74.88	15.00	74.88	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010022	B PUNTA FINA COLOR ROJO	UNIDAD	4.991400	60.00	299.48	60.00	299.46	60.00	299.46	60.00	299.46	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010021	B PUNTA FINA COLOR AZUL	UNIDAD	4.991400	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010021	B PUNTA FINA COLOR NEGRO	UNIDAD	4.991400	15.00	74.86	15.00	74.88	15.00	74.88	15.00	74.88	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010022	B PUNTA FINA COLOR ROJO	UNIDAD	4.991400	60.00	299.48	60.00	299.46	60.00	299.46	60.00	299.46	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010021	B PUNTA FINA COLOR AZUL	UNIDAD	4.991400	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010021	B PUNTA FINA COLOR NEGRO	UNIDAD	4.991400	15.00	74.86	15.00	74.88	15.00	74.88	15.00	74.88	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010022	B PUNTA FINA COLOR ROJO	UNIDAD	4.991400	60.00	299.48	60.00	299.46	60.00	299.46	60.00	299.46	0.00	0.00	0.00	0.00	0.00
BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA																
716000010021	B PUNTA FINA COLOR AZUL	UNIDAD	4.991400	45.00	1,125.00	45.00	1,125.00	45.00	1,125.00	45.00						

ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS (PARA LA APROBACIÓN Y PUBLICACIÓN)

UNIDAD EJECUTORA : 307 UNIDAD DE GESTION EDUCATIVA LOCAL CARLOS FERMIN FITZCARRALD
NRO. IDENTIFICACIÓN : 000736

FF/Rb	Código Tipo	Descripción del ítem	Actividad Operativa	Unidad de Medida	Precio Unitario	CANTIDAD Y VALORES											
						2025				2026				2027			
						Semestre 1	Semestre 2	Semestre 1	Semestre 2	Semestre 1	Semestre 2	Semestre 1	Semestre 2	Semestre 1	Semestre 2	Semestre 1	Semestre 2
						Cantidad	Valor Total	Cantidad	Valor Total	Cantidad	Valor Total	Cantidad	Valor Total	Cantidad	Valor Total	Cantidad	Valor Total
PROGRAMACIÓN G.M.N.																	
1-00		RECURSOS ORDINARIOS				419,479.09	400,818.33	429,172.50	415,510.49	439,406.50	422,331.50	22.22	31.11				
Meia 0017 - ACCIONES ADMINISTRATIVAS						419,479.09	400,818.33	429,172.50	415,510.49	439,406.50	422,331.50	22.22	31.11				
Actividad Operativa CO024 - GESTION PRESUPUESTAL Y PLANIFICACION DE LA SEDE INCT						392,444.09	374,578.33	391,632.50	375,520.49	402,416.50	385,377.50	22.22	31.11				
2.3.1.1.1.2 PAPELERIA EN GENERAL UTILES Y MATERIALES DE OFICINA						6,052.59	4,918.75	5,660.92	5,471.38	5,510.92	5,396.38	0.00	0.00				
71600005040X	B	PLUMON PARA PIZARRA AGRICA PUNTA GRUESA COLOR ROJO	UNIDAD		4,035600	4,640.28	4,640.28	5,453.92	5,492.84	5,303.92	5,217.88	0.00	0.00				
71600005054X	B	PLUMON RESALTADOR PUNTA FINA COLOR UNIDAD	UNIDAD		4,000000	16.14	6.07	16.14	3.07	4.00	8.07	0.00	0.00				
71720003001X	B	CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS	UNIDAD		1,982400	4.00	7.53	7.92	3.96	4.00	3.96	0.00	0.00				
71720003002X	B	CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS	UNIDAD		6,500000	4.00	26.00	26.00	13.00	4.00	26.00	0.00	0.00				
71720003003X	B	CUADERNO ESPIRAL CUADRICULADO TAMAÑO A4 X 100 HOJAS	UNIDAD		10,000000	4.00	40.00	40.00	20.00	4.00	20.00	0.00	0.00				
71720003004X	B	PAPEL BOND 80 g TAMAÑO A4	EMP X 500		23,010000	20.00	460.20	690.70	30.00	690.30	690.30	0.00	0.00				
71720014000X	B	LIBRO DE ACTAS DE 200 FOLIOS	UNIDAD		20,690000	40.00	826.00	619.50	30.00	619.50	619.50	0.00	0.00				
71720014001X	B	CUADERNO DE CARGO EMPASTADO TAMAÑO A5 X 100 HOJAS	UNIDAD		31,990000	2.00	63.98	63.98	1.00	31.99	31.99	0.00	0.00				
71720003005X	B	CLIP INARIPCSA DE METAL 45 mm X 50	UNIDAD		15,500000	2.00	31.00	31.00	1.00	15.50	15.50	0.00	0.00				
71600005050X	B	CLIP MARIPOSA DE METAL 65 mm X 12	UNIDAD		4,495618	5.00	22.48	44.96	5.00	22.48	22.48	0.00	0.00				
71600005051X	B	CLIP MARIPOSA DE METAL 35 mm X 50	UNIDAD		4,000181	5.00	20.00	40.00	5.00	20.00	20.00	0.00	0.00				
71600005052X	B	CHINCHÉ CON CABLEA DORADA X 100	UNIDAD		0,708000	10.00	7.08	7.08	5.00	35.4	10.00	0.00	0.00				
76750005000X	B	MEMORIA PORTATIL USB DE 32 GB	UNIDAD		5,298200	10.00	52.98	52.98	10.00	52.98	52.98	0.00	0.00				
2.3.1.1.3.1	ASEO, LIMPIEZA Y TCCADOR					4.00	100.00	250.00	5.00	125.00	4.00	100.00	2.00	50.00	0.00	0.00	0.00
13300014007X	B	AMBIENTADOR EN SPRAY X 360 ml	UNIDAD		9,500000	6.00	57.00	57.00	3.00	28.50	28.50	0.00	0.00				
28540012028X	B	LUMINARIA CON FOCO AHORRADOR 27 W	UNIDAD		15,000000	10.00	150.00	150.00	10.00	150.00	150.00	0.00	0.00				
Actividad Operativa CO027 - GESTION DIRECTIVA Y PEDAGOGICA COMPETITIVA CON PERS						28,804.64	24,656.84	28,735.99	24,725.46	28,825.99	24,715.48	0.00	0.00				
2.3.1.1.3.1.1	COMBUSTIBLES Y CARBURANTES					1,764.00	1,836.00	1,764.00	1,836.00	1,764.00	1,836.00	0.00	0.00				
71710007002X	B	PETROLEO DIESEL D5	GALON		18,000000	98.00	1,764.00	1,764.00	98.00	1,764.00	1,836.00	0.00	0.00				
71600001001X	B	ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO	UNIDAD		8,496000	102.00	866.60	866.60	98.00	832.00	832.00	0.00	0.00				
71080004002X	B	FOLDER MANILA TAMAÑO A4	EMP X 25		10,502000	756.16	756.16	714.16	68.00	714.16	714.16	0.00	0.00				
71080010025X	B	SOBRE MANILA TAMAÑO A4	DOC.		5,000000	16.00	80.00	44.00	36.00	44.00	36.00	0.00	0.00				
71110003000X	B	CORRECTOR LIQUIDO TIPO LAPICERO	UNIDAD		32,001600	8.00	256.04	256.04	8.00	256.00	256.00	0.00	0.00				
71600001021X	B	BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL	EMP X 50		25,000000	30.00	750.00	750.00	20.00	30.00	750.00	0.00	0.00				
71600001021X	B	BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO	EMP X 50		25,000000	36.00	900.00	900.00	24.00	36.00	900.00	0.00	0.00				
71600001022X	B	BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO	DOC.		2,000000	60.00	120.00	126.00	57.00	114.00	126.00	0.00	0.00				
71600003064X	B	PLUMON RESALTADOR PUNTA FINA COLOR UNIDAD	UNIDAD		1,982400	48.00	95.15	95.15	52.00	103.09	103.09	0.00	0.00				
71720003002X	B	PAPEL BOND 75 g TAMAÑO A4	EMP X 500		20,690000	69.00	1,424.85	1,424.85	51.00	1,053.15	1,053.15	0.00	0.00				
71720014000X	B	LIBRO DE ACTAS DE 200 FOLIOS	UNIDAD		31,990000	8.00	255.92	255.92	4.00	127.96	127.96	0.00	0.00				

ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)

UNIDAD EJECUTORA : 307 UNIDAD DE GESTION EDUCATIVA LOCAL CARLOS FERMIN FITZCARRAL
NRO. IDENTIFICACIÓN : 000736

FF/Rb		Clasificador de Gastos	Actividad Operativa	Unidad de Medida	Meta	Precio Unitario	CANTIDAD Y/O VALORES																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Código del ítem	Tipo						2025				2026				2027				2028																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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PROGRAMACIÓN C.M.N							419,479.09	400,518.23	423,172.50	415,510.49	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,331.50	439,406.50	422,3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ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)

UNIDAD EJECUTORA : 307 UNIDAD DE GESTION EDUCATIVA LOCAL CARLOS FERMIN FITZCARRALD
NRO. IDENTIFICACIÓN : 000736

FF/Rb Código del ítem	Tipo del ítem	Clasificador de Gastos	Actividad Operativa	Unidad de Medida	Meta Precio Unitario	CANTIDAD Y VALORES											
						2025			2026			2027			2028		
						Semestre 1	Semestre 2		Semestre 1	Semestre 2		Semestre 1	Semestre 2		Semestre 1	Semestre 2	
						Cantidad	Valor Total	S/	Cantidad	Valor Total	S/	Cantidad	Valor Total	S/	Cantidad	Valor Total	S/
PROGRAMACIÓN G.M.N.																	
1-03 RECURSOS ORDINARIOS						419,479.09	400,818.33		429,172.50	415,510.49		439,406.50	422,331.50		22.22	422,331.50	31.11
Meta 0017 - ACCIONES ADMINISTRATIVAS						419,479.09	400,818.33		429,172.50	415,510.49		439,406.50	422,331.50		22.22	422,331.50	31.11
Actividad Operativa C-0028 - PAGO DE PERSONAL Y OBLIGACIONES SOCIALES						392,444.09	374,574.33		391,692.50	378,520.49		402,416.50	365,277.50		22.22	365,277.50	31.11
2.3.2 7.11.99 SERVICIOS DIVERSOS						23,316.09	23,417.22		23,305.56	23,401.02		23,289.36	23,395.02		2.22	23,395.02	1.11
07110043821(S SERVICIO DE ORDENAMIENTO, REVISION Y SERVICIO						17,400.00	17,400.00		17,400.00	17,400.00		17,400.00	17,400.00		0.00	17,400.00	0.00
REGISTRO DE DOCUMENTOS						1.00	13,500.00		1.00	13,500.00		1.00	13,500.00		0.00	13,500.00	0.00
TOTAL GENERAL S/						419,479.09	400,818.33		429,172.50	415,510.49		439,406.50	422,331.50		22.22	422,331.50	31.11

La presente información tiene carácter de Declaración Jurada; por lo que, en señal de conformidad y en representación de la Entidad u organización de la entidad, se suscribe:


Firma 1: Responsable del Área involucrada en la gestión de la CAP


Firma 2: Titular de la Entidad u organización de la entidad, o su representante funcional, quien se hubiera delegado dicha facultad