



PERÚ

Ministerio del  
Interior

Policia Nacional  
del Perú

COMASGEN  
DIRNOS

Región Policial  
Piura

*"Año de la recuperación y consolidación de la economía peruana"*

Piura, 16 de enero del 2025.

**OFICIO N°049-2025-REGPOL PIURA/UNIADM-UE 003-SEC.**

SEÑOR : VIZCARRA LLANOS Luis Mijael.  
DIRECTOR GENERAL DE LA DIRECCION GENERAL DE ABASTECIMIENTO.

ASUNTO : Remite ANEXO N°04 Cuadro Multianual de Necesidades (para  
aprobación y publicación) AF-2025, por motivo que se indica.

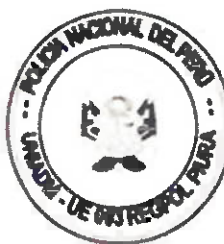
Ref. : Remite ANEXO N°04 Cuadro Multianual de Necesidades (para  
aprobación y publicación) AF-2025

Por especial encargo del Sr General PNP jefe de la REGION POLICAL PIURA, tengo el agrado de dirigirme a Usted, con la finalidad de remitir el ANEXO N°04 CUADRO MULTIANUAL DE NECESIDADES (APROBACIÓN Y PUBLICACION) AF-2025., a fin de solicitar la publicación del mencionado ANEXO N°04, toda vez que no contamos con una página web propia, razón por la cual recurro a su digno despacho.

Es propicia la ocasión para renovarle los sentimientos de mi especial consideración y estima personal.

Dios guarde a Ud.

MWFZ/OCTA/cjas



OS - 367598  
OMAR CHRISTIAN TIPE ANYSA  
MAYOR S PNP  
JEFE (E) UNIADM UE 003 REGPOL PIURA

**Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)**

**EXECUTORA : REGION POLICIAL PIURA**

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|                                                               |      |                                           |                     | CANTIDAD Y/O VALORES |               |                |            |                |              |                |            |                |            |                |            |                |
|---------------------------------------------------------------|------|-------------------------------------------|---------------------|----------------------|---------------|----------------|------------|----------------|--------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| F.Rib                                                         |      | Clasificador de Gastos                    | Actividad Operativa | 2025                 |               |                | 2026       |                |              | 2027           |            |                | 2028       |                |            |                |
| o m                                                           | Tipo | Descripción del ítem                      | Unidad de Medida    | Precio Unitario      | Semestre 1    |                | Semestre 2 |                | Semestre 1   |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                               |      |                                           |                     |                      | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad     | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| MACIÓN. C.M.N.                                                |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| JRSOS ORDINARIOS                                              |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| SESTION DEL PROGRAMA                                          |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| Operativa: C0065 - GESTIÓN DEL PROGRAMA EN LA REGIÓN POLICIAL |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA                 |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 103                                                           | S    | SERVICIO DE ENERGIA ELECTRICA             | SERVICIO            |                      | 14,935,083.81 | 7,391,616.98   |            | 14,534,483.91  | 7,391,616.98 | 14,534,483.91  |            | 7,391,616.98   |            | 7,391,616.98   | 8.00       | 0.00           |
| 2 SERVICIO DE AGUA Y DESAGUE                                  |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 102                                                           | S    | SERVICIO DE AGUA POTABLE Y ALCANTARILLADO | SERVICIO            |                      | 14,535,293.91 | 7,391,616.98   |            | 14,534,483.91  | 7,391,616.98 | 14,534,483.91  |            | 7,391,616.98   |            | 7,391,616.98   | 8.00       | 0.00           |
| 1 SERVICIO DE TELEFONIA MOVIL                                 |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 101                                                           | S    | SERVICIO DE TELEFONIA MOVILES (CELULAR)   | SERVICIO            |                      | 817,670.04    | 817,669.98     |            | 817,670.04     | 817,669.98   | 817,670.04     |            | 817,669.98     |            | 817,669.98     | 0.00       | 0.00           |
| 2 SERVICIO DE TELEFONIA FIJA                                  |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 110                                                           | S    | SERVICIO DE TELEFONIA FIJA                | SERVICIO            |                      | 817,670.04    | 817,669.98     |            | 817,670.04     | 817,669.98   | 817,670.04     |            | 817,669.98     |            | 817,669.98     | 0.00       | 0.00           |
| 3 SERVICIO DE INTERNET                                        |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 119                                                           | S    | SERVICIO DE INTERNET                      | SERVICIO            |                      | 587,583.06    | 587,583.06     |            | 587,584.02     | 587,583.06   | 587,584.02     |            | 587,583.06     |            | 587,583.06     | 0.00       | 0.00           |
| SESTION DEL PROGRAMA                                          |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 103                                                           | S    | SERVICIO DE ENERGIA ELECTRICA             | SERVICIO            |                      | 587,584.02    | 587,583.06     |            | 587,584.02     | 587,583.06   | 587,584.02     |            | 587,583.06     |            | 587,583.06     | 0.00       | 0.00           |
| 2 SERVICIO DE AGUA Y DESAGUE                                  |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 102                                                           | S    | SERVICIO DE AGUA POTABLE Y ALCANTARILLADO | SERVICIO            |                      | 218,063.52    | 218,063.48     |            | 218,063.52     | 218,063.48   | 218,063.52     |            | 218,063.48     |            | 218,063.48     | 0.00       | 0.00           |
| 1 SERVICIO DE TELEFONIA MOVIL                                 |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 101                                                           | S    | SERVICIO DE TELEFONIA MOVILES (CELULAR)   | SERVICIO            |                      | 3,048.00      | 3,048.00       |            | 3,048.00       | 3,048.00     | 3,048.00       |            | 3,048.00       |            | 3,048.00       | 0.00       | 0.00           |
| 2 SERVICIO DE TELEFONIA FIJA                                  |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 110                                                           | S    | SERVICIO DE TELEFONIA FIJA                | SERVICIO            |                      | 37,534.90     | 37,534.90      |            | 37,534.90      | 37,534.90    | 37,534.90      |            | 37,534.90      |            | 37,534.90      | 0.00       | 0.00           |
| 3 SERVICIO DE INTERNET                                        |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 119                                                           | S    | SERVICIO DE INTERNET                      | SERVICIO            |                      | 1,440.00      | 1,440.00       |            | 1,440.00       | 1,440.00     | 1,440.00       |            | 1,440.00       |            | 1,440.00       | 0.00       | 0.00           |
| SESTION DEL PROGRAMA                                          |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 103                                                           | S    | SERVICIO DE ENERGIA ELECTRICA             | SERVICIO            |                      | 150,630.00    | 150,630.00     |            | 150,630.00     | 150,630.00   | 150,630.00     |            | 150,630.00     |            | 150,630.00     | 0.00       | 0.00           |
| 2 SERVICIO DE AGUA Y DESAGUE                                  |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 102                                                           | S    | SERVICIO DE AGUA POTABLE Y ALCANTARILLADO | SERVICIO            |                      | 186,630.00    | 186,630.00     |            | 186,630.00     | 186,630.00   | 186,630.00     |            | 186,630.00     |            | 186,630.00     | 0.00       | 0.00           |
| 1 SERVICIO DE TELEFONIA MOVIL                                 |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 101                                                           | S    | SERVICIO DE TELEFONIA MOVILES (CELULAR)   | SERVICIO            |                      | 104,887.00    | 104,887.00     |            | 104,887.00     | 104,887.00   | 104,887.00     |            | 104,887.00     |            | 104,887.00     | 0.00       | 0.00           |
| 2 SERVICIO DE TELEFONIA FIJA                                  |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 110                                                           | S    | SERVICIO DE TELEFONIA FIJA                | SERVICIO            |                      | 32,250.00     | 32,250.00      |            | 32,250.00      | 32,250.00    | 32,250.00      |            | 32,250.00      |            | 32,250.00      | 0.00       | 0.00           |
| 3 SERVICIO DE INTERNET                                        |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 119                                                           | S    | SERVICIO DE INTERNET                      | SERVICIO            |                      | 13,500.00     | 13,500.00      |            | 13,500.00      | 13,500.00    | 13,500.00      |            | 13,500.00      |            | 13,500.00      | 0.00       | 0.00           |
| SESTION DEL PROGRAMA                                          |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 103                                                           | S    | SERVICIO DE ENERGIA ELECTRICA             | SERVICIO            |                      | 102,869.51    | 102,869.51     |            | 102,869.51     | 102,869.51   | 102,869.51     |            | 102,869.51     |            | 102,869.51     | 0.00       | 0.00           |
| 2 SERVICIO DE AGUA Y DESAGUE                                  |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 102                                                           | S    | SERVICIO DE AGUA POTABLE Y ALCANTARILLADO | SERVICIO            |                      | 86,739.05     | 86,739.05      |            | 86,739.05      | 86,739.05    | 86,739.05      |            | 86,739.05      |            | 86,739.05      | 0.00       | 0.00           |
| 1 SERVICIO DE TELEFONIA MOVIL                                 |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 101                                                           | S    | SERVICIO DE TELEFONIA MOVILES (CELULAR)   | SERVICIO            |                      | 19,006.12     | 19,006.12      |            | 19,006.12      | 19,006.12    | 19,006.12      |            | 19,006.12      |            | 19,006.12      | 0.00       | 0.00           |
| 2 SERVICIO DE TELEFONIA FIJA                                  |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 110                                                           | S    | SERVICIO DE TELEFONIA FIJA                | SERVICIO            |                      | 16,030.12     | 16,030.12      |            | 16,030.12      | 16,030.12    | 16,030.12      |            | 16,030.12      |            | 16,030.12      | 0.00       | 0.00           |
| 3 SERVICIO DE INTERNET                                        |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 119                                                           | S    | SERVICIO DE INTERNET                      | SERVICIO            |                      | 1,440.00      | 1,440.00       |            | 1,440.00       | 1,440.00     | 1,440.00       |            | 1,440.00       |            | 1,440.00       | 0.00       | 0.00           |
| SESTION DEL PROGRAMA                                          |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 103                                                           | S    | SERVICIO DE ENERGIA ELECTRICA             | SERVICIO            |                      | 150,630.00    | 150,630.00     |            | 150,630.00     | 150,630.00   | 150,630.00     |            | 150,630.00     |            | 150,630.00     | 0.00       | 0.00           |
| 2 SERVICIO DE AGUA Y DESAGUE                                  |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 102                                                           | S    | SERVICIO DE AGUA POTABLE Y ALCANTARILLADO | SERVICIO            |                      | 186,630.00    | 186,630.00     |            | 186,630.00     | 186,630.00   | 186,630.00     |            | 186,630.00     |            | 186,630.00     | 0.00       | 0.00           |
| 1 SERVICIO DE TELEFONIA MOVIL                                 |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 101                                                           | S    | SERVICIO DE TELEFONIA MOVILES (CELULAR)   | SERVICIO            |                      | 104,887.00    | 104,887.00     |            | 104,887.00     | 104,887.00   | 104,887.00     |            | 104,887.00     |            | 104,887.00     | 0.00       | 0.00           |
| 2 SERVICIO DE TELEFONIA FIJA                                  |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 110                                                           | S    | SERVICIO DE TELEFONIA FIJA                | SERVICIO            |                      | 32,250.00     | 32,250.00      |            | 32,250.00      | 32,250.00    | 32,250.00      |            | 32,250.00      |            | 32,250.00      | 0.00       | 0.00           |
| 3 SERVICIO DE INTERNET                                        |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 119                                                           | S    | SERVICIO DE INTERNET                      | SERVICIO            |                      | 13,500.00     | 13,500.00      |            | 13,500.00      | 13,500.00    | 13,500.00      |            | 13,500.00      |            | 13,500.00      | 0.00       | 0.00           |
| SESTION DEL PROGRAMA                                          |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 103                                                           | S    | SERVICIO DE ENERGIA ELECTRICA             | SERVICIO            |                      | 102,869.51    | 102,869.51     |            | 102,869.51     | 102,869.51   | 102,869.51     |            | 102,869.51     |            | 102,869.51     | 0.00       | 0.00           |
| 2 SERVICIO DE AGUA Y DESAGUE                                  |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 102                                                           | S    | SERVICIO DE AGUA POTABLE Y ALCANTARILLADO | SERVICIO            |                      | 86,739.05     | 86,739.05      |            | 86,739.05      | 86,739.05    | 86,739.05      |            | 86,739.05      |            | 86,739.05      | 0.00       | 0.00           |
| 1 SERVICIO DE TELEFONIA MOVIL                                 |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 101                                                           | S    | SERVICIO DE TELEFONIA MOVILES (CELULAR)   | SERVICIO            |                      | 19,006.12     | 19,006.12      |            | 19,006.12      | 19,006.12    | 19,006.12      |            | 19,006.12      |            | 19,006.12      | 0.00       | 0.00           |
| 2 SERVICIO DE TELEFONIA FIJA                                  |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 110                                                           | S    | SERVICIO DE TELEFONIA FIJA                | SERVICIO            |                      | 16,030.12     | 16,030.12      |            | 16,030.12      | 16,030.12    | 16,030.12      |            | 16,030.12      |            | 16,030.12      | 0.00       | 0.00           |
| 3 SERVICIO DE INTERNET                                        |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 119                                                           | S    | SERVICIO DE INTERNET                      | SERVICIO            |                      | 1,440.00      | 1,440.00       |            | 1,440.00       | 1,440.00     | 1,440.00       |            | 1,440.00       |            | 1,440.00       | 0.00       | 0.00           |
| SESTION DEL PROGRAMA                                          |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 103                                                           | S    | SERVICIO DE ENERGIA ELECTRICA             | SERVICIO            |                      | 150,630.00    | 150,630.00     |            | 150,630.00     | 150,630.00   | 150,630.00     |            | 150,630.00     |            | 150,630.00     | 0.00       | 0.00           |
| 2 SERVICIO DE AGUA Y DESAGUE                                  |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 102                                                           | S    | SERVICIO DE AGUA POTABLE Y ALCANTARILLADO | SERVICIO            |                      | 186,630.00    | 186,630.00     |            | 186,630.00     | 186,630.00   | 186,630.00     |            | 186,630.00     |            | 186,630.00     | 0.00       | 0.00           |
| 1 SERVICIO DE TELEFONIA MOVIL                                 |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 101                                                           | S    | SERVICIO DE TELEFONIA MOVILES (CELULAR)   | SERVICIO            |                      | 104,887.00    | 104,887.00     |            | 104,887.00     | 104,887.00   | 104,887.00     |            | 104,887.00     |            | 104,887.00     | 0.00       | 0.00           |
| 2 SERVICIO DE TELEFONIA FIJA                                  |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 110                                                           | S    | SERVICIO DE TELEFONIA FIJA                | SERVICIO            |                      | 32,250.00     | 32,250.00      |            | 32,250.00      | 32,250.00    | 32,250.00      |            | 32,250.00      |            | 32,250.00      | 0.00       | 0.00           |
| 3 SERVICIO DE INTERNET                                        |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 119                                                           | S    | SERVICIO DE INTERNET                      | SERVICIO            |                      | 13,500.00     | 13,500.00      |            | 13,500.00      | 13,500.00    | 13,500.00      |            | 13,500.00      |            | 13,500.00      | 0.00       | 0.00           |
| SESTION DEL PROGRAMA                                          |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 103                                                           | S    | SERVICIO DE ENERGIA ELECTRICA             | SERVICIO            |                      | 102,869.51    | 102,869.51     |            | 102,869.51     | 102,869.51   | 102,869.51     |            | 102,869.51     |            | 102,869.51     | 0.00       | 0.00           |
| 2 SERVICIO DE AGUA Y DESAGUE                                  |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 102                                                           | S    | SERVICIO DE AGUA POTABLE Y ALCANTARILLADO | SERVICIO            |                      | 86,739.05     | 86,739.05      |            | 86,739.05      | 86,739.05    | 86,739.05      |            | 86,739.05      |            | 86,739.05      | 0.00       | 0.00           |
| 1 SERVICIO DE TELEFONIA MOVIL                                 |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 101                                                           | S    | SERVICIO DE TELEFONIA MOVILES (CELULAR)   | SERVICIO            |                      | 19,006.12     | 19,006.12      |            | 19,006.12      | 19,006.12    | 19,006.12      |            | 19,006.12      |            | 19,006.12      | 0.00       | 0.00           |
| 2 SERVICIO DE TELEFONIA FIJA                                  |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 110                                                           | S    | SERVICIO DE TELEFONIA FIJA                | SERVICIO            |                      | 16,030.12     | 16,030.12      |            | 16,030.12      | 16,030.12    | 16,030.12      |            | 16,030.12      |            | 16,030.12      | 0.00       | 0.00           |
| 3 SERVICIO DE INTERNET                                        |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 119                                                           | S    | SERVICIO DE INTERNET                      | SERVICIO            |                      | 1,440.00      | 1,440.00       |            | 1,440.00       | 1,440.00     | 1,440.00       |            | 1,440.00       |            | 1,440.00       | 0.00       | 0.00           |
| SESTION DEL PROGRAMA                                          |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 103                                                           | S    | SERVICIO DE ENERGIA ELECTRICA             | SERVICIO            |                      | 150,630.00    | 150,630.00     |            | 150,630.00     | 150,630.00   | 150,630.00     |            | 150,630.00     |            | 150,630.00     | 0.00       | 0.00           |
| 2 SERVICIO DE AGUA Y DESAGUE                                  |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 102                                                           | S    | SERVICIO DE AGUA POTABLE Y ALCANTARILLADO | SERVICIO            |                      | 186,630.00    | 186,630.00     |            | 186,630.00     | 186,630.00   | 186,630.00     |            | 186,630.00     |            | 186,630.00     | 0.00       | 0.00           |
| 1 SERVICIO DE TELEFONIA MOVIL                                 |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 101                                                           | S    | SERVICIO DE TELEFONIA MOVILES (CELULAR)   | SERVICIO            |                      | 104,887.00    | 104,887.00     |            | 104,887.00     | 104,887.00   | 104,887.00     |            | 104,887.00     |            | 104,887.00     | 0.00       | 0.00           |
| 2 SERVICIO DE TELEFONIA FIJA                                  |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 110                                                           | S    | SERVICIO DE TELEFONIA FIJA                | SERVICIO            |                      | 32,250.00     | 32,250.00      |            | 32,250.00      | 32,250.00    | 32,250.00      |            | 32,250.00      |            | 32,250.00      | 0.00       | 0.00           |
| 3 SERVICIO DE INTERNET                                        |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 119                                                           | S    | SERVICIO DE INTERNET                      | SERVICIO            |                      | 13,500.00     | 13,500.00      |            | 13,500.00      | 13,500.00    | 13,500.00      |            | 13,500.00      |            | 13,500.00      | 0.00       | 0.00           |
| SESTION DEL PROGRAMA                                          |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 103                                                           | S    | SERVICIO DE ENERGIA ELECTRICA             | SERVICIO            |                      | 102,869.51    | 102,869.51     |            | 102,869.51     | 102,869.51   | 102,869.51     |            | 102,869.51     |            | 102,869.51     | 0.00       | 0.00           |
| 2 SERVICIO DE AGUA Y DESAGUE                                  |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 102                                                           | S    | SERVICIO DE AGUA POTABLE Y ALCANTARILLADO | SERVICIO            |                      | 86,739.05     | 86,739.05      |            | 86,739.05      | 86,739.05    | 86,739.05      |            | 86,739.05      |            | 86,739.05      | 0.00       | 0.00           |
| 1 SERVICIO DE TELEFONIA MOVIL                                 |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 101                                                           | S    | SERVICIO DE TELEFONIA MOVILES (CELULAR)   | SERVICIO            |                      | 19,006.12     | 19,006.12      |            | 19,006.12      | 19,006.12    | 19,006.12      |            | 19,006.12      |            | 19,006.12      | 0.00       | 0.00           |
| 2 SERVICIO DE TELEFONIA FIJA                                  |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 110                                                           | S    | SERVICIO DE TELEFONIA FIJA                | SERVICIO            |                      | 16,030.12     | 16,030.12      |            | 16,030.12      | 16,030.12    | 16,030.12      |            | 16,030.12      |            | 16,030.12      | 0.00       | 0.00           |
| 3 SERVICIO DE INTERNET                                        |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 119                                                           | S    | SERVICIO DE INTERNET                      | SERVICIO            |                      | 1,440.00      | 1,440.00       |            | 1,440.00       | 1,440.00     | 1,440.00       |            | 1,440.00       |            | 1,440.00       | 0.00       | 0.00           |
| SESTION DEL PROGRAMA                                          |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 103                                                           | S    | SERVICIO DE ENERGIA ELECTRICA             | SERVICIO            |                      | 150,630.00    | 150,630.00     |            | 150,630.00     | 150,630.00   | 150,630.00     |            | 150,630.00     |            | 150,630.00     | 0.00       | 0.00           |
| 2 SERVICIO DE AGUA Y DESAGUE                                  |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 102                                                           | S    | SERVICIO DE AGUA POTABLE Y ALCANTARILLADO | SERVICIO            |                      | 186,630.00    | 186,630.00     |            | 186,630.00     | 186,630.00   | 186,630.00     |            | 186,630.00     |            | 186,630.00     | 0.00       | 0.00           |
| 1 SERVICIO DE TELEFONIA MOVIL                                 |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 101                                                           | S    | SERVICIO DE TELEFONIA MOVILES (CELULAR)   | SERVICIO            |                      | 104,887.00    | 104,887.00     |            | 104,887.00     | 104,887.00   | 104,887.00     |            | 104,887.00     |            | 104,887.00     | 0.00       | 0.00           |
| 2 SERVICIO DE TELEFONIA FIJA                                  |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 110                                                           | S    | SERVICIO DE TELEFONIA FIJA                | SERVICIO            |                      | 32,250.00     | 32,250.00      |            | 32,250.00      | 32,250.00    | 32,250.00      |            | 32,250.00      |            | 32,250.00      | 0.00       | 0.00           |
| 3 SERVICIO DE INTERNET                                        |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 119                                                           | S    | SERVICIO DE INTERNET                      | SERVICIO            |                      | 13,500.00     | 13,500.00      |            | 13,500.00      | 13,500.00    | 13,500.00      |            | 13,500.00      |            | 13,500.00      | 0.00       | 0.00           |
| SESTION DEL PROGRAMA                                          |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 103                                                           | S    | SERVICIO DE ENERGIA ELECTRICA             | SERVICIO            |                      | 102,869.51    | 102,869.51     |            | 102,869.51     | 102,869.51   | 102,869.51     |            | 102,869.51     |            | 102,869.51     | 0.00       | 0.00           |
| 2 SERVICIO DE AGUA Y DESAGUE                                  |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 102                                                           | S    | SERVICIO DE AGUA POTABLE Y ALCANTARILLADO | SERVICIO            |                      | 86,739.05     | 86,739.05      |            | 86,739.05      | 86,739.05    | 86,739.05      |            | 86,739.05      |            | 86,739.05      | 0.00       | 0.00           |
| 1 SERVICIO DE TELEFONIA MOVIL                                 |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 101                                                           | S    | SERVICIO DE TELEFONIA MOVILES (CELULAR)   | SERVICIO            |                      | 19,006.12     | 19,006.12      |            | 19,006.12      | 19,006.12    | 19,006.12      |            | 19,006.12      |            | 19,006.12      | 0.00       | 0.00           |
| 2 SERVICIO DE TELEFONIA FIJA                                  |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 110                                                           | S    | SERVICIO DE TELEFONIA FIJA                | SERVICIO            |                      | 16,030.12     | 16,030.12      |            | 16,030.12      | 16,030.12    | 16,030.12      |            | 16,030.12      |            | 16,030.12      | 0.00       | 0.00           |
| 3 SERVICIO DE INTERNET                                        |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 119                                                           | S    | SERVICIO DE INTERNET                      | SERVICIO            |                      | 1,440.00      | 1,440.00       |            | 1,440.00       | 1,440.00     | 1,440.00       |            | 1,440.00       |            | 1,440.00       | 0.00       | 0.00           |
| SESTION DEL PROGRAMA                                          |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 103                                                           | S    | SERVICIO DE ENERGIA ELECTRICA             | SERVICIO            |                      | 150,630.00    | 150,630.00     |            | 150,630.00     | 150,630.00   | 150,630.00     |            | 150,630.00     |            | 150,630.00     | 0.00       | 0.00           |
| 2 SERVICIO DE AGUA Y DESAGUE                                  |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |
| 102                                                           |      |                                           |                     |                      |               |                |            |                |              |                |            |                |            |                |            |                |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

JECUTORA : REGION POLICIAL PIURA  
ITIFICACIÓN : 27

| CANTIDAD Y VALORES                                             |                                                      |                                                          |                  | 2025       |                 |            |                 | 2026       |                 |            |                 | 2027       |                 |            |                 | 2028       |                 |            |                 |
|----------------------------------------------------------------|------------------------------------------------------|----------------------------------------------------------|------------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|
| FRB                                                            | Clasificador de Gastos                               | Actividad Operativa                                      | Meta             | Semestre 1 | Semestre 2      | Semestre 1 | Semestre 2      | Semestre 1 | Semestre 2      | Semestre 1 | Semestre 2      | Semestre 1 | Semestre 2      | Semestre 1 | Semestre 2      | Semestre 1 | Semestre 2      | Semestre 1 | Semestre 2      |
| n                                                              | Tipo                                                 | Descripción del ítem                                     | Unidad de Medida | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |
| 27                                                             | B                                                    | PAPEL BOND 75 g TAMARO A4                                | EMPaque X 500    | 542.00     | 7,899.30        | 0.00       | 0.00            | 542.00     | 7,899.30        | 0.00       | 0.00            | 542.00     | 7,899.30        | 0.00       | 0.00            | 542.00     | 7,899.30        | 0.00       | 0.00            |
| 30                                                             | B                                                    | TINTA DE IMPRESION PARA EPSON COD REF. T664120 NEGRO     | UNIDAD           | 292.00     | 2,663.32        | 0.00       | 0.00            | 292.00     | 2,663.32        | 0.00       | 0.00            | 292.00     | 2,663.32        | 0.00       | 0.00            | 292.00     | 2,663.32        | 0.00       | 0.00            |
| 31                                                             | B                                                    | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN     | UNIDAD           | 302.00     | 3,141.16        | 0.00       | 0.00            | 302.00     | 3,141.16        | 0.00       | 0.00            | 302.00     | 3,141.16        | 0.00       | 0.00            | 302.00     | 3,141.16        | 0.00       | 0.00            |
| 32                                                             | B                                                    | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA  | UNIDAD           | 302.00     | 2,663.32        | 0.00       | 0.00            | 302.00     | 2,663.32        | 0.00       | 0.00            | 302.00     | 2,663.32        | 0.00       | 0.00            | 302.00     | 2,663.32        | 0.00       | 0.00            |
| 33                                                             | B                                                    | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO | UNIDAD           | 302.00     | 2,663.32        | 0.00       | 0.00            | 302.00     | 2,663.32        | 0.00       | 0.00            | 302.00     | 2,663.32        | 0.00       | 0.00            | 302.00     | 2,663.32        | 0.00       | 0.00            |
| 4                                                              | DE SEGURIDAD                                         |                                                          |                  |            | 13,000.00       |            | 0.00            |            | 13,000.00       |            | 0.00            |            | 13,000.00       |            | 0.00            |            | 13,000.00       |            | 0.00            |
| 01                                                             | B                                                    | GRILLETE DE SEGURIDAD                                    | UNIDAD           | 86.00      | 13,000.00       | 0.00       | 0.00            | 86.00      | 13,000.00       | 0.00       | 0.00            | 86.00      | 13,000.00       | 0.00       | 0.00            | 86.00      | 13,000.00       | 0.00       | 0.00            |
| 1                                                              | ENSERES                                              |                                                          |                  |            | 33,688.93       |            | 0.00            |            | 33,688.93       |            | 0.00            |            | 33,688.93       |            | 0.00            |            | 33,688.93       |            | 0.00            |
| 01                                                             | B                                                    | COLCHON DE 1 1/2 PLAZA                                   | UNIDAD           | 112.00     | 33,688.93       | 0.00       | 0.00            | 112.00     | 33,688.93       | 0.00       | 0.00            | 112.00     | 33,688.93       | 0.00       | 0.00            | 112.00     | 33,688.93       | 0.00       | 0.00            |
| 2                                                              | PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA |                                                          |                  |            | 36,841.46       |            | 0.00            |            | 36,841.46       |            | 0.00            |            | 36,841.46       |            | 0.00            |            | 36,841.46       |            | 0.00            |
| 27                                                             | B                                                    | PAPEL BOND 75 g TAMARO A4                                | EMPaque X 500    | 542.00     | 7,899.30        | 0.00       | 0.00            | 542.00     | 7,899.30        | 0.00       | 0.00            | 542.00     | 7,899.30        | 0.00       | 0.00            | 542.00     | 7,899.30        | 0.00       | 0.00            |
| 30                                                             | B                                                    | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO    | UNIDAD           | 292.00     | 2,663.32        | 0.00       | 0.00            | 292.00     | 2,663.32        | 0.00       | 0.00            | 292.00     | 2,663.32        | 0.00       | 0.00            | 292.00     | 2,663.32        | 0.00       | 0.00            |
| 31                                                             | B                                                    | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN     | UNIDAD           | 302.00     | 3,141.16        | 0.00       | 0.00            | 302.00     | 3,141.16        | 0.00       | 0.00            | 302.00     | 3,141.16        | 0.00       | 0.00            | 302.00     | 3,141.16        | 0.00       | 0.00            |
| 32                                                             | B                                                    | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA  | UNIDAD           | 302.00     | 2,663.32        | 0.00       | 0.00            | 302.00     | 2,663.32        | 0.00       | 0.00            | 302.00     | 2,663.32        | 0.00       | 0.00            | 302.00     | 2,663.32        | 0.00       | 0.00            |
| 33                                                             | B                                                    | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO | UNIDAD           | 302.00     | 2,663.32        | 0.00       | 0.00            | 302.00     | 2,663.32        | 0.00       | 0.00            | 302.00     | 2,663.32        | 0.00       | 0.00            | 302.00     | 2,663.32        | 0.00       | 0.00            |
| 4                                                              | DE SEGURIDAD                                         |                                                          |                  |            | 7,000.00        |            | 0.00            |            | 7,000.00        |            | 0.00            |            | 7,000.00        |            | 0.00            |            | 7,000.00        |            | 0.00            |
| 01                                                             | B                                                    | GRILLETE DE SEGURIDAD                                    | UNIDAD           | 36.00      | 7,000.00        | 0.00       | 0.00            | 36.00      | 7,000.00        | 0.00       | 0.00            | 36.00      | 7,000.00        | 0.00       | 0.00            | 36.00      | 7,000.00        | 0.00       | 0.00            |
| 1                                                              | ENSERES                                              |                                                          |                  |            | 19,852.40       |            | 0.00            |            | 19,852.40       |            | 0.00            |            | 19,852.40       |            | 0.00            |            | 19,852.40       |            | 0.00            |
| 01                                                             | B                                                    | COLCHON DE 1 1/2 PLAZA                                   | UNIDAD           | 66.00      | 19,852.40       | 0.00       | 0.00            | 66.00      | 19,852.40       | 0.00       | 0.00            | 66.00      | 19,852.40       | 0.00       | 0.00            | 66.00      | 19,852.40       | 0.00       | 0.00            |
| ATRULLAJE POLICIAL POR SECTOR                                  |                                                      |                                                          |                  |            | 25,355.39       |            | 0.00            |            | 25,355.39       |            | 0.00            |            | 25,355.39       |            | 0.00            |            | 25,355.39       |            | 0.00            |
| Operativa: C0069 - EJECUCIÓN DE PATRULLAJE POLICIAL POR SECTOR |                                                      |                                                          |                  |            | 25,355.39       |            | 0.00            |            | 25,355.39       |            | 0.00            |            | 25,355.39       |            | 0.00            |            | 25,355.39       |            | 0.00            |
| 1                                                              | VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS             |                                                          |                  |            | 7,500.00        |            | 0.00            |            | 7,500.00        |            | 0.00            |            | 7,500.00        |            | 0.00            |            | 7,500.00        |            | 0.00            |
| 10                                                             | B                                                    | CHALECO DE POLIESTER CON CINTAS REFLECTORAS UNISEX       | UNIDAD           | 100.00     | 7,500.00        | 0.00       | 0.00            | 100.00     | 7,500.00        | 0.00       | 0.00            | 100.00     | 7,500.00        | 0.00       | 0.00            | 100.00     | 7,500.00        | 0.00       | 0.00            |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

JECUTORA : REGION POLICIAL PIURA  
ITIFICACIÓN : 27

| F/Rib                                                  |      |                                                                  | Clasificador de Gastos |                 | Actividad Operativa |                | Meta       |                | CANTIDAD Y/O VALORES |                |          |                |            |                |            |                |          |                |            |                |            |                |
|--------------------------------------------------------|------|------------------------------------------------------------------|------------------------|-----------------|---------------------|----------------|------------|----------------|----------------------|----------------|----------|----------------|------------|----------------|------------|----------------|----------|----------------|------------|----------------|------------|----------------|
| n                                                      | Tipo | Descripción del ítem                                             | Unidad de Medida       | Precio Unitario | Semestre 1          |                | Semestre 2 |                | 2025                 |                | 2026     |                | Semestre 1 |                | Semestre 2 |                | 2027     |                | Semestre 1 |                | Semestre 2 |                |
|                                                        |      |                                                                  |                        |                 | Cantidad            | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad             | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA |      |                                                                  |                        |                 |                     |                |            |                |                      |                |          |                |            |                |            |                |          |                |            |                |            |                |
| 27                                                     | B    | PAPEL BOND 75 g TAMAÑO A4                                        | EMPQUE X 900           | 14.386000       | 481.00              | 7,119.50       | 0.00       | 0.00           | 0.00                 | 0.00           | 481.00   | 7,119.50       | 0.00       | 0.00           | 0.00       | 0.00           | 481.00   | 7,119.50       | 0.00       | 0.00           | 0.00       | 0.00           |
| 1 ENSERES                                              |      |                                                                  |                        |                 |                     |                |            |                |                      |                |          |                |            |                |            |                |          |                |            |                |            |                |
| 01                                                     | B    | COLCHON DE 1 1/2 PLAZA                                           | UNIDAD                 | 300.794000      | 48.00               | 14,738.88      | 0.00       | 0.00           | 0.00                 | 0.00           | 48.00    | 14,738.88      | 0.00       | 0.00           | 0.00       | 0.00           | 48.00    | 14,738.88      | 0.00       | 0.00           | 0.00       | 0.00           |
| 3 LUBRICANTES, GRASAS Y AFINES                         |      |                                                                  |                        |                 |                     |                |            |                |                      |                |          |                |            |                |            |                |          |                |            |                |            |                |
| 1 DE VEHICULOS                                         |      |                                                                  |                        |                 |                     |                |            |                |                      |                |          |                |            |                |            |                |          |                |            |                |            |                |
| 12                                                     | B    | ACEITE LUBRICANTE SAE 25W-50* PARA MOTOR PETROLERO               | EMALCH                 | 184.800000      | 10.00               | 1,848.00       | 0.00       | 0.00           | 0.00                 | 0.00           | 10.00    | 1,848.00       | 0.00       | 0.00           | 0.00       | 0.00           | 10.00    | 1,848.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 77                                                     | B    | ACEITE LUBRICANTE SAE 10 W 40* X 1 gal                           | UNIDAD                 | 146.000000      | 412.00              | 60,576.00      | 0.00       | 0.00           | 0.00                 | 0.00           | 412.00   | 60,576.00      | 0.00       | 0.00           | 0.00       | 0.00           | 412.00   | 60,576.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 33                                                     | B    | ACEITE LUBRICANTE SAE 10 W 30* PARA MOTOR GASOLINERO X           | UNIDAD                 | 48.000000       | 300.00              | 14,400.00      | 0.00       | 0.00           | 0.00                 | 0.00           | 300.00   | 14,400.00      | 0.00       | 0.00           | 0.00       | 0.00           | 300.00   | 14,400.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 26                                                     | B    | ACEITE LUBRICANTE MULTIGRADO SAE 20W-50* PARA MOTOR 10 X 1/4 gal | UNIDAD                 | 19.000000       | 30.00               | 570.00         | 0.00       | 0.00           | 0.00                 | 0.00           | 30.00    | 570.00         | 0.00       | 0.00           | 0.00       | 0.00           | 30.00    | 570.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 1 DE VEHICULOS                                         |      |                                                                  |                        |                 |                     |                |            |                |                      |                |          |                |            |                |            |                |          |                |            |                |            |                |
| 18                                                     | B    | FILTRO DE ACEITE COD. REF. 1520831U08                            | UNIDAD                 | 146.000000      | 80.00               | 11,680.00      | 0.00       | 0.00           | 0.00                 | 0.00           | 80.00    | 11,680.00      | 0.00       | 0.00           | 0.00       | 0.00           | 80.00    | 11,680.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 77                                                     | B    | FILTRO DE ACEITE COD. REF. 90916YZZD2                            | UNIDAD                 | 132.000000      | 240.00              | 31,680.00      | 0.00       | 0.00           | 0.00                 | 0.00           | 240.00   | 31,680.00      | 0.00       | 0.00           | 0.00       | 0.00           | 240.00   | 31,680.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 38                                                     | B    | FILTRO DE ACEITE COD. REF. 15412H4SA10                           | UNIDAD                 | 80.000000       | 401.00              | 32,080.00      | 0.00       | 0.00           | 0.00                 | 0.00           | 401.00   | 32,080.00      | 0.00       | 0.00           | 0.00       | 0.00           | 401.00   | 32,080.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 55                                                     | B    | FILTRO DE ACEITE COD. REF. 24583823                              | UNIDAD                 | 56.000000       | 68.00               | 3,808.00       | 0.00       | 0.00           | 0.00                 | 0.00           | 68.00    | 3,808.00       | 0.00       | 0.00           | 0.00       | 0.00           | 68.00    | 3,808.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 26                                                     | B    | FILTRO DE AIRE COD. REF. 178010L040                              | UNIDAD                 | 27.000000       | 240.00              | 6,480.00       | 0.00       | 0.00           | 0.00                 | 0.00           | 240.00   | 6,480.00       | 0.00       | 0.00           | 0.00       | 0.00           | 240.00   | 6,480.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 37                                                     | B    | ELEMENTO FILTRO DE AIRE COD. REF. 17211KWTA20                    | UNIDAD                 | 50.000000       | 87.00               | 4,350.00       | 0.00       | 0.00           | 0.00                 | 0.00           | 87.00    | 4,350.00       | 0.00       | 0.00           | 0.00       | 0.00           | 87.00    | 4,350.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 19                                                     | B    | FILTRO DE AIRE COD. REF. 165464JMC                               | UNIDAD                 | 90.000000       | 80.00               | 7,200.00       | 0.00       | 0.00           | 0.00                 | 0.00           | 80.00    | 7,200.00       | 0.00       | 0.00           | 0.00       | 0.00           | 80.00    | 7,200.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 25                                                     | B    | FILTRO DE AIRE COD. REF. 236959D2D                               | UNIDAD                 | 56.000000       | 68.00               | 3,808.00       | 0.00       | 0.00           | 0.00                 | 0.00           | 68.00    | 3,808.00       | 0.00       | 0.00           | 0.00       | 0.00           | 68.00    | 3,808.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 74                                                     | B    | FILTRO DE PETROLEO COD. REF. 233900L070                          | UNIDAD                 | 50.000000       | 300.00              | 15,000.00      | 0.00       | 0.00           | 0.00                 | 0.00           | 300.00   | 15,000.00      | 0.00       | 0.00           | 0.00       | 0.00           | 300.00   | 15,000.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 44                                                     | B    | FILTRO DE PETROLEO COD. REF. 164034KYVA                          | UNIDAD                 | 80.000000       | 80.00               | 6,400.00       | 0.00       | 0.00           | 0.00                 | 0.00           | 80.00    | 6,400.00       | 0.00       | 0.00           | 0.00       | 0.00           | 80.00    | 6,400.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 27                                                     | B    | BATERIA DE LIBRE MANTENIMIENTO 95 AH 800 A 12 V                  | UNIDAD                 | 560.000000      | 64.00               | 35,840.00      | 0.00       | 0.00           | 0.00                 | 0.00           | 64.00    | 35,840.00      | 0.00       | 0.00           | 0.00       | 0.00           | 64.00    | 35,840.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 33                                                     | B    | BATERIA DE LIBRE MANTENIMIENTO 80 AH 730 A 12 V                  | UNIDAD                 | 380.000000      | 13.00               | 4,960.00       | 0.00       | 0.00           | 0.00                 | 0.00           | 13.00    | 4,960.00       | 0.00       | 0.00           | 0.00       | 0.00           | 13.00    | 4,960.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 77                                                     | B    | ZAPATA DE FRENO PARA NISSAN COD. REF. D40604KH3A                 | UNIDAD                 | 48.000000       | 16.00               | 7,680.00       | 0.00       | 0.00           | 0.00                 | 0.00           | 16.00    | 7,680.00       | 0.00       | 0.00           | 0.00       | 0.00           | 16.00    | 7,680.00       | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

LEGITIMADA : REGION POLICIAL PIURA  
ITIFICACIÓN : 27

| FRB                                                                |      |                                                      | Clasificador de Gastos |                 | Actividad Operativa |                | Meta | CANTIDAD Y/O VALORES |                |            |                |          |                |            |                |            |                |           |                |      |
|--------------------------------------------------------------------|------|------------------------------------------------------|------------------------|-----------------|---------------------|----------------|------|----------------------|----------------|------------|----------------|----------|----------------|------------|----------------|------------|----------------|-----------|----------------|------|
| N                                                                  | Tipo | Descripción del ítem                                 | Unidad de Medida       | Precio Unitario | 2025                |                | 2026 | Semestre 1           |                | Semestre 2 |                | 2027     |                | Semestre 1 |                | Semestre 2 |                | 2028      |                |      |
|                                                                    |      |                                                      |                        |                 | Cantidad            | Valor Total S/ |      | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad  | Valor Total S/ |      |
| 69                                                                 | B    | JUEGO DE ZAPATAS DE FRENO PARA TOYOTA COD. REF.      | UNIDAD                 | 220.000000      | 50.00               | 11.000.00      | 0.00 | 0.00                 | 50.00          | 11.000.00  | 0.00           | 0.00     | 50.00          | 11.000.00  | 0.00           | 0.00       | 50.00          | 11.000.00 | 0.00           | 0.00 |
| 70                                                                 | B    | JUEGO DE PASTILLAS DE FRENO PARA NISSAN COD. REF.    | UNIDAD                 | 300.000000      | 10.00               | 3.000.00       | 0.00 | 0.00                 | 10.00          | 3.000.00   | 0.00           | 0.00     | 10.00          | 3.000.00   | 0.00           | 0.00       | 10.00          | 3.000.00  | 0.00           | 0.00 |
| 52                                                                 | B    | JUEGO DE PASTILLAS DE FRENO PARA TOYOTA COD. REF.    | UNIDAD                 | 140.000000      | 50.00               | 7.000.00       | 0.00 | 0.00                 | 50.00          | 7.000.00   | 0.00           | 0.00     | 50.00          | 7.000.00   | 0.00           | 0.00       | 50.00          | 7.000.00  | 0.00           | 0.00 |
| 42                                                                 | B    | JUEGO DE PASTILLAS DE FRENO PARA CHEVROLET COD. REF. | UNIDAD                 | 150.000000      | 13.00               | 1.950.00       | 0.00 | 0.00                 | 13.00          | 1.950.00   | 0.00           | 0.00     | 13.00          | 1.950.00   | 0.00           | 0.00       | 13.00          | 1.950.00  | 0.00           | 0.00 |
| 70                                                                 | B    | JUEGO DE PASTILLAS DE FRENO PARA CHEVROLET COD. REF. | UNIDAD                 | 120.000000      | 13.00               | 1.650.00       | 0.00 | 0.00                 | 13.00          | 1.650.00   | 0.00           | 0.00     | 13.00          | 1.650.00   | 0.00           | 0.00       | 13.00          | 1.650.00  | 0.00           | 0.00 |
| 1 DE VEHICULOS                                                     |      |                                                      |                        |                 | 450.000.00          | 0.00           | 0.00 | 450.000.00           | 0.00           | 0.00       | 450.000.00     | 0.00     | 0.00           | 450.000.00 | 0.00           | 0.00       | 450.000.00     | 0.00      | 0.00           |      |
| 35                                                                 | S    | MANTENIMIENTO CORRECTIVO DE MOTOCICLETA              | SERVICIO               |                 | 150.000.00          | 0.00           | 0.00 | 150.000.00           | 0.00           | 0.00       | 150.000.00     | 0.00     | 0.00           | 150.000.00 | 0.00           | 0.00       | 150.000.00     | 0.00      | 0.00           |      |
| 81                                                                 | S    | MANTENIMIENTO CORRECTIVO DE VEHICULOS LIVANOS        | SERVICIO               |                 | 300.000.00          | 0.00           | 0.00 | 300.000.00           | 0.00           | 0.00       | 300.000.00     | 0.00     | 0.00           | 300.000.00 | 0.00           | 0.00       | 300.000.00     | 0.00      | 0.00           |      |
| MANTENIMIENTO DE VEHICULO PARA PATRULLAJE POR SECTOR               |      |                                                      |                        |                 | 325.714.00          | 0.00           | 0.00 | 325.714.00           | 0.00           | 0.00       | 325.714.00     | 0.00     | 0.00           | 325.714.00 | 0.00           | 0.00       | 325.714.00     | 0.00      | 0.00           |      |
| petrolera: C0090 - EJECUCIÓN DEL MANTENIMIENTO DE VEHICULO PARA EL |      |                                                      |                        |                 | 325.714.00          | 0.00           | 0.00 | 325.714.00           | 0.00           | 0.00       | 325.714.00     | 0.00     | 0.00           | 325.714.00 | 0.00           | 0.00       | 325.714.00     | 0.00      | 0.00           |      |
| 3 LUBRICANTES, GRASAS Y AFINES                                     |      |                                                      |                        |                 | 19.824.00           | 0.00           | 0.00 | 19.824.00            | 0.00           | 0.00       | 19.824.00      | 0.00     | 0.00           | 19.824.00  | 0.00           | 0.00       | 19.824.00      | 0.00      | 0.00           |      |
| 12                                                                 | B    | ACEITE LUBRICANTE SAE 25W-50W PARA MOTOR PETROLERO   | GALON                  | 104.000000      | 110.00              | 12.064.00      | 0.00 | 0.00                 | 110.00         | 12.064.00  | 0.00           | 0.00     | 110.00         | 12.064.00  | 0.00           | 0.00       | 110.00         | 12.064.00 | 0.00           | 0.00 |
| 40                                                                 | B    | ACEITE LUBRICANTE SAE 20W-50W GASOLINERO             | GALON                  | 94.000000       | 90.00               | 7.560.00       | 0.00 | 0.00                 | 90.00          | 7.560.00   | 0.00           | 0.00     | 90.00          | 7.560.00   | 0.00           | 0.00       | 90.00          | 7.560.00  | 0.00           | 0.00 |
| 1 DE VEHICULOS                                                     |      |                                                      |                        |                 | 62.080.00           | 0.00           | 0.00 | 62.080.00            | 0.00           | 0.00       | 62.080.00      | 0.00     | 0.00           | 62.080.00  | 0.00           | 0.00       | 62.080.00      | 0.00      | 0.00           |      |
| 45                                                                 | B    | FILTRO DE ACEITE COD. REF. 15208BN30A                | UNIDAD                 | 140.000000      | 4.00                | 1.120.00       | 0.00 | 0.00                 | 4.00           | 1.120.00   | 0.00           | 0.00     | 4.00           | 1.120.00   | 0.00           | 0.00       | 4.00           | 1.120.00  | 0.00           | 0.00 |
| 77                                                                 | B    | FILTRO DE ACEITE COD. REF. 90915VZZD2                | UNIDAD                 | 120.000000      | 10.00               | 1.200.00       | 0.00 | 0.00                 | 10.00          | 1.200.00   | 0.00           | 0.00     | 10.00          | 1.200.00   | 0.00           | 0.00       | 10.00          | 1.200.00  | 0.00           | 0.00 |
| 33                                                                 | B    | FILTRO DE ACEITE COD. REF. 15208SF0E                 | UNIDAD                 | 15.000000       | 20.00               | 300.00         | 0.00 | 0.00                 | 20.00          | 300.00     | 0.00           | 0.00     | 20.00          | 300.00     | 0.00           | 0.00       | 20.00          | 300.00    | 0.00           | 0.00 |
| 17                                                                 | B    | FILTRO DE ACEITE COD. REF. 1391534                   | UNIDAD                 | 30.000000       | 20.00               | 600.00         | 0.00 | 0.00                 | 20.00          | 600.00     | 0.00           | 0.00     | 20.00          | 600.00     | 0.00           | 0.00       | 20.00          | 600.00    | 0.00           | 0.00 |
| 38                                                                 | B    | FILTRO DE ACEITE COD. REF. 1821B030R                 | UNIDAD                 | 80.000000       | 60.00               | 4.800.00       | 0.00 | 0.00                 | 60.00          | 4.800.00   | 0.00           | 0.00     | 60.00          | 4.800.00   | 0.00           | 0.00       | 60.00          | 4.800.00  | 0.00           | 0.00 |
| 34                                                                 | B    | FILTRO DE AIRE COD. REF. 16546GB03S0                 | UNIDAD                 | 30.000000       | 10.00               | 300.00         | 0.00 | 0.00                 | 10.00          | 300.00     | 0.00           | 0.00     | 10.00          | 300.00     | 0.00           | 0.00       | 10.00          | 300.00    | 0.00           | 0.00 |
| 30                                                                 | B    | FILTRO DE AIRE COD. REF. 16546EB7UJ                  | UNIDAD                 | 140.000000      | 4.00                | 560.00         | 0.00 | 0.00                 | 4.00           | 560.00     | 0.00           | 0.00     | 4.00           | 560.00     | 0.00           | 0.00       | 4.00           | 560.00    | 0.00           | 0.00 |
| 36                                                                 | B    | FILTRO DE AIRE COD. REF. 176010LQ40                  | UNIDAD                 | 27.000000       | 20.00               | 540.00         | 0.00 | 0.00                 | 20.00          | 540.00     | 0.00           | 0.00     | 20.00          | 540.00     | 0.00           | 0.00       | 20.00          | 540.00    | 0.00           | 0.00 |
| 70                                                                 | B    | FILTRO DE AIRE COD. REF. 2319008040                  | UNIDAD                 | 100.000000      | 30.00               | 3.000.00       | 0.00 | 0.00                 | 30.00          | 3.000.00   | 0.00           | 0.00     | 30.00          | 3.000.00   | 0.00           | 0.00       | 30.00          | 3.000.00  | 0.00           | 0.00 |
| 74                                                                 | B    | FILTRO DE PETROLEO COD. REF. 233900L070              | UNIDAD                 | 100.000000      | 5.00                | 850.00         | 0.00 | 0.00                 | 5.00           | 850.00     | 0.00           | 0.00     | 5.00           | 850.00     | 0.00           | 0.00       | 5.00           | 850.00    | 0.00           | 0.00 |
| 55                                                                 | B    | FILTRO DE PETROLEO COD. REF. 16403J0R08              | UNIDAD                 | 45.000000       | 4.00                | 180.00         | 0.00 | 0.00                 | 4.00           | 180.00     | 0.00           | 0.00     | 4.00           | 180.00     | 0.00           | 0.00       | 4.00           | 180.00    | 0.00           | 0.00 |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

LEGITIMACIÓN : REGION POLICIAL PIURA  
LEGITIMACIÓN : 27

| F/Rb |      |                                                                | CANTIDAD Y/O VALORES |                  | 2025       |            | 2026           |            | 2027           |            | 2028           |            |                |
|------|------|----------------------------------------------------------------|----------------------|------------------|------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| o m  | Tipo | Descripción del ítem                                           | Actividad Operativa  | Unidad de Medida | Meta       | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|      |      |                                                                |                      |                  |            | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 19   | B    | FILTRO DE GASOLINA COD. REF. 16400FA801                        |                      | UNIDAD           | 15.000000  | 10.00      | 0.00           | 0.00       | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 80   | B    | FILTRO DE GASOLINA COD. REF. 2240011202                        |                      | UNIDAD           | 170.000000 | 30.00      | 0.00           | 0.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 10   | B    | FILTRO SEPARADOR DE AGUA COD. REF. 1640511TOA                  |                      | UNIDAD           | 37.000000  | 4.00       | 0.00           | 0.00       | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 99   | B    | BATERIA DE LIBRE MANTENIMIENTO 70 AH 520 A 12 V                |                      | UNIDAD           | 315.000000 | 12.00      | 0.00           | 0.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 52   | B    | BATERIA DE LIBRE MANTENIMIENTO 6 AH 100 A 12 V                 |                      | UNIDAD           | 170.000000 | 20.00      | 0.00           | 0.00       | 20.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 03   | B    | BATERIA DE BAJA MANTENIMIENTO 102 AH 700 A 12 V                |                      | UNIDAD           | 300.000000 | 30.00      | 0.00           | 0.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 69   | B    | JUEGO DE AMORTIGUADORES PARA NISSAN COD. REF. 6903000000       |                      | UNIDAD           | 690.000000 | 1.00       | 0.00           | 0.00       | 1.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 78   | B    | JUEGO DE AMORTIGUADORES PARA NISSAN COD. REF. 7803000000       |                      | UNIDAD           | 780.000000 | 1.00       | 0.00           | 0.00       | 1.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 92   | B    | AMORTIGUADOR PARA NISSAN COD. REF. 5611025GX5                  |                      | UNIDAD           | 420.000000 | 3.00       | 0.00           | 0.00       | 3.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 98   | B    | AMORTIGUADOR PARA NISSAN COD. REF. 5621025GXG                  |                      | UNIDAD           | 630.000000 | 3.00       | 0.00           | 0.00       | 3.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 06   | B    | AMORTIGUADOR PARA SSANYONG COD. REF. 4431006C60                |                      | UNIDAD           | 661.000000 | 6.00       | 0.00           | 0.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 07   | B    | AMORTIGUADOR PARA SSANYONG COD. REF. 4530108C60                |                      | UNIDAD           | 681.000000 | 6.00       | 0.00           | 0.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 27   | B    | AMORTIGUADOR PARA TOYOTA COD. REF. 1386175020                  |                      | UNIDAD           | 420.000000 | 4.00       | 0.00           | 0.00       | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 67   | B    | AMORTIGUADOR PARA TOYOTA COD. REF. 4651082Z08                  |                      | UNIDAD           | 521.000000 | 4.00       | 0.00           | 0.00       | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 65   | B    | JUEGO DE ZAPATAS DE FRENO PARA NISSAN COD. REF. 312.000000     |                      | UNIDAD           | 312.000000 | 3.00       | 0.00           | 0.00       | 3.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 81   | B    | JUEGO DE ZAPATAS DE FRENO PARA NISSAN COD. REF. 343.000000     |                      | UNIDAD           | 343.000000 | 1.00       | 0.00           | 0.00       | 1.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 89   | B    | JUEGO DE ZAPATAS DE FRENO PARA TOYOTA COD. REF. 9903000000     |                      | UNIDAD           | 990.000000 | 4.00       | 0.00           | 0.00       | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 02   | B    | PASTILLA DE FRENO PARA NISSAN COD. REF. 4106025790             |                      | UNIDAD           | 116.000000 | 8.00       | 0.00           | 0.00       | 8.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 44   | B    | JUEGO DE PASTILLAS DE FRENO PARA NISSAN COD. REF. 2803000000   |                      | UNIDAD           | 280.000000 | 1.00       | 0.00           | 0.00       | 1.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 76   | B    | JUEGO DE PASTILLAS DE FRENO PARA NISSAN COD. REF. 4603000000   |                      | UNIDAD           | 460.000000 | 1.00       | 0.00           | 0.00       | 1.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 53   | B    | JUEGO DE PASTILLAS DE FRENO PARA NISSAN COD. REF. 1223000000   |                      | UNIDAD           | 122.000000 | 1.00       | 0.00           | 0.00       | 1.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 56   | B    | JUEGO DE PASTILLAS DE FRENO PARA NISSAN COD. REF. 215.000000   |                      | UNIDAD           | 215.000000 | 1.00       | 0.00           | 0.00       | 1.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 82   | B    | JUEGO DE PASTILLAS DE FRENO PARA TOYOTA COD. REF. 1403000000   |                      | UNIDAD           | 140.000000 | 4.00       | 0.00           | 0.00       | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 30   | B    | JUEGO DE PASTILLAS DE FRENO PARA SSANYONG COD. REF. 1303000000 |                      | UNIDAD           | 130.000000 | 10.00      | 0.00           | 0.00       | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

REGISTRO : REGION POLICIAL PIURA  
ITEMIZACIÓN : 27

| F/Rb                                                              | n | Tipo | Descripción del ítem                                      | Actividad Operativa | Unidad de Medida | Meta       | CANTIDAD Y/O VALORES   |                   |                        |                        |                   |                        |                        |                   |                        |                        |                   |                        |
|-------------------------------------------------------------------|---|------|-----------------------------------------------------------|---------------------|------------------|------------|------------------------|-------------------|------------------------|------------------------|-------------------|------------------------|------------------------|-------------------|------------------------|------------------------|-------------------|------------------------|
|                                                                   |   |      |                                                           |                     |                  |            | 2025                   |                   |                        | 2026                   |                   |                        | 2027                   |                   |                        | 2028                   |                   |                        |
|                                                                   |   |      |                                                           |                     |                  |            | Semestre 1<br>Cantidad | Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 1<br>Cantidad | Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 1<br>Cantidad | Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 1<br>Cantidad | Valor Total<br>S/ | Semestre 2<br>Cantidad |
| 61                                                                | B |      | JUEGO DE PASTILLAS DE FRENO PARA SSANYONG COD. REF.       |                     | UNIDAD           | 146.000000 | 12.80                  | 1,743.20          | 0.00                   | 12.80                  | 1,743.20          | 0.00                   | 0.00                   | 0.00              | 0.00                   | 0.00                   | 0.00              | 0.00                   |
| 27                                                                | B |      | BLUJA PARA NISSAN COD. REF. 2240155Y15                    |                     | UNIDAD           | 59.000000  | 2.80                   | 165.20            | 0.00                   | 2.80                   | 165.20            | 0.00                   | 2.80                   | 165.20            | 0.00                   | 2.80                   | 165.20            | 0.00                   |
| 68                                                                | B |      | BLUJA PARA SSANYONG COD. REF. 1621583103                  |                     | UNIDAD           | 126.000000 | 18.80                  | 1,969.20          | 0.00                   | 18.80                  | 1,969.20          | 0.00                   | 18.80                  | 1,969.20          | 0.00                   | 18.80                  | 1,969.20          | 0.00                   |
| 88                                                                | B |      | BLUJA PARA NISSAN COD. REF. 22401ED718                    |                     | UNIDAD           | 88.000000  | 2.80                   | 246.40            | 0.00                   | 2.80                   | 246.40            | 0.00                   | 2.80                   | 246.40            | 0.00                   | 2.80                   | 246.40            | 0.00                   |
| 1                                                                 |   |      | DE VEHICULOS                                              |                     |                  |            |                        | 245,600.00        | 0.00                   |                        | 245,600.00        | 0.00                   |                        | 245,600.00        | 0.00                   |                        | 245,600.00        | 0.00                   |
| 95                                                                | S |      | MANTENIMIENTO CORRECTIVO DE MOTOCICLETA                   |                     | SERVICIO         |            |                        | 30,000.00         | 8.80                   |                        | 30,000.00         | 8.80                   |                        | 30,000.00         | 8.80                   |                        | 30,000.00         | 8.80                   |
| 81                                                                | S |      | MANTENIMIENTO CORRECTIVO DE VEHICULOS LIVIANOS            |                     | SERVICIO         |            |                        | 215,000.00        | 0.00                   |                        | 215,000.00        | 0.00                   |                        | 215,000.00        | 0.00                   |                        | 215,000.00        | 0.00                   |
| OMISARIAS APLICAN ACCIONES DE PREVENCIÓN MEDIANTE SUS OFICINAS DE |   |      |                                                           |                     |                  |            |                        | 24,317.00         | 0.00                   |                        | 24,317.00         | 0.00                   |                        | 24,317.00         | 0.00                   |                        | 24,317.00         | 0.00                   |
| Operativa: C0010 - EJECUCIÓN DE ACCIONES DE PREVENCIÓN DE LAS     |   |      |                                                           |                     |                  |            |                        | 24,317.00         | 0.00                   |                        | 24,317.00         | 0.00                   |                        | 24,317.00         | 0.00                   |                        | 24,317.00         | 0.00                   |
| 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                        |   |      |                                                           |                     |                  |            |                        | 10,854.00         | 0.00                   |                        | 10,854.00         | 0.00                   |                        | 10,854.00         | 0.00                   |                        | 10,854.00         | 0.00                   |
| 38                                                                | B |      | CAMISA DE ALGODON MANGA CORTA                             |                     | UNIDAD           | 42.000000  | 67.00                  | 2,814.00          | 0.00                   | 67.00                  | 2,814.00          | 0.00                   | 67.00                  | 2,814.00          | 0.00                   | 67.00                  | 2,814.00          | 0.00                   |
| 09                                                                | B |      | BUZO DE ALGODON UNISEX                                    |                     | UNIDAD           | 120.000000 | 67.80                  | 8,136.00          | 0.00                   | 67.80                  | 8,136.00          | 0.00                   | 67.80                  | 8,136.00          | 0.00                   | 67.80                  | 8,136.00          | 0.00                   |
| 2 PAPELERIA EN GENERAL, ÚTILES Y MATERIALES DE OFICINA            |   |      |                                                           |                     |                  |            |                        | 4,859.00          | 0.00                   |                        | 4,859.00          | 0.00                   |                        | 4,859.00          | 0.00                   |                        | 4,859.00          | 0.00                   |
| 27                                                                | B |      | PAPEL BOND 75 g TAMAÑO A4                                 |                     | UNIDAD           | 14.800000  | 342.00                 | 5,060.40          | 0.00                   | 342.00                 | 5,060.40          | 0.00                   | 342.00                 | 5,060.40          | 0.00                   | 342.00                 | 5,060.40          | 0.00                   |
| 4 SIMBOLOS, DISTINTIVOS Y CONDECORACIONES                         |   |      |                                                           |                     |                  |            |                        | 8,504.00          | 0.00                   |                        | 8,504.00          | 0.00                   |                        | 8,504.00          | 0.00                   |                        | 8,504.00          | 0.00                   |
| 02                                                                | B |      | MEDALLA DE PLATA                                          |                     | UNIDAD           | 5.000000   | 90.00                  | 450.00            | 0.00                   | 90.00                  | 450.00            | 0.00                   | 90.00                  | 450.00            | 0.00                   | 90.00                  | 450.00            | 0.00                   |
| 11                                                                | B |      | MEDALLA DE PLATA TIPO LAUREL DEPORTIVO                    |                     | UNIDAD           | 8.000000   | 90.00                  | 720.00            | 0.00                   | 90.00                  | 720.00            | 0.00                   | 90.00                  | 720.00            | 0.00                   | 90.00                  | 720.00            | 0.00                   |
| 12                                                                | B |      | MEDALLA DE ORO TIPO LAUREL DEPORTIVO                      |                     | UNIDAD           | 5.000000   | 90.00                  | 450.00            | 0.00                   | 90.00                  | 450.00            | 0.00                   | 90.00                  | 450.00            | 0.00                   | 90.00                  | 450.00            | 0.00                   |
| 15                                                                | B |      | MEDALLA DE BRONCE                                         |                     | UNIDAD           | 8.000000   | 90.00                  | 720.00            | 0.00                   | 90.00                  | 720.00            | 0.00                   | 90.00                  | 720.00            | 0.00                   | 90.00                  | 720.00            | 0.00                   |
| 37                                                                | B |      | MEDALLA DE ORO                                            |                     | UNIDAD           | 5.000000   | 90.00                  | 450.00            | 0.00                   | 90.00                  | 450.00            | 0.00                   | 90.00                  | 450.00            | 0.00                   | 90.00                  | 450.00            | 0.00                   |
| 49                                                                | B |      | MEDALLA DE METAL                                          |                     | UNIDAD           | 5.000000   | 90.00                  | 450.00            | 0.00                   | 90.00                  | 450.00            | 0.00                   | 90.00                  | 450.00            | 0.00                   | 90.00                  | 450.00            | 0.00                   |
| 28                                                                | B |      | TROFEO DE VIDRIO 10 mm X 14 cm X 23 cm CON BASE DE VIDRIO |                     | UNIDAD           | 126.000000 | 4.30                   | 541.80            | 0.00                   | 4.30                   | 541.80            | 0.00                   | 4.30                   | 541.80            | 0.00                   | 4.30                   | 541.80            | 0.00                   |
| 32                                                                | B |      | TROFEO COPA DE METAL 85 cm                                |                     | UNIDAD           | 170.000000 | 4.00                   | 680.00            | 0.00                   | 4.00                   | 680.00            | 0.00                   | 4.00                   | 680.00            | 0.00                   | 4.00                   | 680.00            | 0.00                   |
| 39                                                                | B |      | TROFEO COPA DE METAL 1.20 m CON BASE DE MADERA            |                     | UNIDAD           | 250.000000 | 4.00                   | 1,000.00          | 0.00                   | 4.00                   | 1,000.00          | 0.00                   | 4.00                   | 1,000.00          | 0.00                   | 4.00                   | 1,000.00          | 0.00                   |
| 51                                                                | B |      | TROFEO COPA DE METAL 1.00 m                               |                     | UNIDAD           | 818.000000 | 4.00                   | 3,272.00          | 0.00                   | 4.00                   | 3,272.00          | 0.00                   | 4.00                   | 3,272.00          | 0.00                   | 4.00                   | 3,272.00          | 0.00                   |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

JEGÜTORA : REGION POLICIAL PIURA  
ITIFICACIÓN : 27

| CANTIDAD Y/O VALORES                                              |   |      |                                                          | 2025                |     |                  |                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
|-------------------------------------------------------------------|---|------|----------------------------------------------------------|---------------------|-----|------------------|-----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| F/Rb                                                              | n | Tipo | Descripción del ítem                                     | Actividad Operativa | Mea | Unidad de Medida | Precio Unitario | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                   |   |      |                                                          |                     |     |                  |                 | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 52                                                                | B |      | TROFEO COPA DE METAL 1.30 m                              |                     |     | UNIDAD           | 2690.000000     | 4.00       | 1.0760.00      | 0.00       | 0.00           | 4.00       | 1.0600.00      | 0.00       | 0.00           | 4.00       | 1.0200.00      | 0.00       | 0.00           |
| 74                                                                | B |      | TROFEO COPA DE METAL 90 cm                               |                     |     | UNIDAD           | 210.000000      | 4.00       | 840.00         | 0.00       | 0.00           | 4.00       | 840.00         | 0.00       | 0.00           | 4.00       | 840.00         | 0.00       | 0.00           |
| 75                                                                | B |      | TROFEO COPA DE METAL 110 m                               |                     |     | UNIDAD           | 250.000000      | 4.00       | 1.000.00       | 0.00       | 0.00           | 4.00       | 1.000.00       | 0.00       | 0.00           | 4.00       | 1.000.00       | 0.00       | 0.00           |
| 89                                                                | B |      | TROFEO COPA DE METAL 90 cm                               |                     |     | UNIDAD           | 210.000000      | 4.00       | 840.00         | 0.00       | 0.00           | 4.00       | 840.00         | 0.00       | 0.00           | 4.00       | 840.00         | 0.00       | 0.00           |
| COMSARIAS APLICAN ACCIONES DE PREVENCIÓN MEDIANTE SUS OFICINAS DE |   |      |                                                          |                     |     |                  |                 | 0.00       | 25.999.47      | 0.00       | 0.00           | 0.00       | 25.999.47      | 0.00       | 0.00           | 0.00       | 25.999.47      | 0.00       | 0.00           |
| Operativa. 00053 - EJECUCIÓN DE ACCIONES DE PREVENCIÓN DE LAS     |   |      |                                                          |                     |     |                  |                 | 0.00       | 25.999.47      | 0.00       | 0.00           | 0.00       | 25.999.47      | 0.00       | 0.00           | 0.00       | 25.999.47      | 0.00       | 0.00           |
| 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA            |   |      |                                                          |                     |     |                  |                 | 0.00       | 9.999.47       | 0.00       | 0.00           | 0.00       | 9.999.47       | 0.00       | 0.00           | 0.00       | 9.999.47       | 0.00       | 0.00           |
| 70                                                                | B |      | LAMINA PARA ENCARAR 250 µm X 54 mm X 68 mm               |                     |     | UNIDAD           | 1.900000        | 170.00     | 170.00         | 0.00       | 0.00           | 170.00     | 170.00         | 0.00       | 0.00           | 170.00     | 170.00         | 0.00       | 0.00           |
| 14                                                                | B |      | CINTA ADHESIVA TRANSPARENTE 1 in X 36 yd APROX.          |                     |     | UNIDAD           | 2.500000        | 65.00      | 162.50         | 0.00       | 0.00           | 65.00      | 162.50         | 0.00       | 0.00           | 65.00      | 162.50         | 0.00       | 0.00           |
| 24                                                                | B |      | FOLDER MANILA TAMAÑO A4                                  |                     |     | EMPAQUE X 25     | 7.900000        | 53.00      | 410.64         | 0.00       | 0.00           | 53.00      | 410.64         | 0.00       | 0.00           | 53.00      | 410.64         | 0.00       | 0.00           |
| 44                                                                | B |      | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m       |                     |     | UNIDAD           | 6.000000        | 41.00      | 246.00         | 0.00       | 0.00           | 41.00      | 246.00         | 0.00       | 0.00           | 41.00      | 246.00         | 0.00       | 0.00           |
| 01                                                                | B |      | CORRECTOR LIQUIDO TIPO LAPICERO CON PUNTA FINA DE        |                     |     | UNIDAD           | 1.000000        | 65.00      | 75.00          | 0.00       | 0.00           | 65.00      | 75.00          | 0.00       | 0.00           | 65.00      | 75.00          | 0.00       | 0.00           |
| 30                                                                | B |      | ENGRAPOADOR DE METAL TIPO ALCATE                         |                     |     | UNIDAD           | 20.000000       | 17.00      | 340.00         | 0.00       | 0.00           | 17.00      | 340.00         | 0.00       | 0.00           | 17.00      | 340.00         | 0.00       | 0.00           |
| 87                                                                | B |      | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR      |                     |     | UNIDAD           | 9.000000        | 410.00     | 328.00         | 0.00       | 0.00           | 410.00     | 328.00         | 0.00       | 0.00           | 410.00     | 328.00         | 0.00       | 0.00           |
| 08                                                                | B |      | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR      |                     |     | UNIDAD           | 6.000000        | 410.00     | 328.00         | 0.00       | 0.00           | 410.00     | 328.00         | 0.00       | 0.00           | 410.00     | 328.00         | 0.00       | 0.00           |
| 22                                                                | B |      | PLUMON DE TINTA INDELEBLE PUNTA GRUESA COLOR NEGRO       |                     |     | UNIDAD           | 2.000000        | 65.00      | 130.00         | 0.00       | 0.00           | 65.00      | 130.00         | 0.00       | 0.00           | 65.00      | 130.00         | 0.00       | 0.00           |
| 14                                                                | B |      | CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS APROX.       |                     |     | UNIDAD           | 4.500000        | 205.00     | 922.50         | 0.00       | 0.00           | 205.00     | 922.50         | 0.00       | 0.00           | 205.00     | 922.50         | 0.00       | 0.00           |
| 27                                                                | B |      | PAPEL BOND 75 g TAMAÑO A4                                |                     |     | EMPAQUE X 100    | 14.000000       | 240.00     | 3.480.00       | 0.00       | 0.00           | 240.00     | 3.480.00       | 0.00       | 0.00           | 240.00     | 3.480.00       | 0.00       | 0.00           |
| 32                                                                | B |      | CLIP DE METAL 33 mm X 100                                |                     |     | UNIDAD           | 1.000000        | 65.00      | 65.00          | 0.00       | 0.00           | 65.00      | 65.00          | 0.00       | 0.00           | 65.00      | 65.00          | 0.00       | 0.00           |
| 26                                                                | B |      | GRAPA 25/6 X 5000                                        |                     |     | UNIDAD           | 2.500000        | 41.00      | 120.65         | 0.00       | 0.00           | 41.00      | 120.65         | 0.00       | 0.00           | 41.00      | 120.65         | 0.00       | 0.00           |
| 45                                                                | B |      | COLA SINTETICA X 250 g CON DOSIFICADOR                   |                     |     | UNIDAD           | 3.000000        | 59.00      | 226.20         | 0.00       | 0.00           | 59.00      | 226.20         | 0.00       | 0.00           | 59.00      | 226.20         | 0.00       | 0.00           |
| 30                                                                | B |      | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO    |                     |     | UNIDAD           | 13.410000       | 59.00      | 791.58         | 0.00       | 0.00           | 59.00      | 791.58         | 0.00       | 0.00           | 59.00      | 791.58         | 0.00       | 0.00           |
| 31                                                                | B |      | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN     |                     |     | UNIDAD           | 15.700016       | 51.00      | 801.00         | 0.00       | 0.00           | 51.00      | 801.00         | 0.00       | 0.00           | 51.00      | 801.00         | 0.00       | 0.00           |
| 32                                                                | B |      | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA  |                     |     | UNIDAD           | 13.410000       | 61.00      | 818.45         | 0.00       | 0.00           | 61.00      | 818.45         | 0.00       | 0.00           | 61.00      | 818.45         | 0.00       | 0.00           |
| 33                                                                | B |      | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO |                     |     | UNIDAD           | 13.410000       | 61.00      | 818.45         | 0.00       | 0.00           | 61.00      | 818.45         | 0.00       | 0.00           | 61.00      | 818.45         | 0.00       | 0.00           |





Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

EJECUTORA : REGION POLICIAL PIURA  
NOTIFICACIÓN : 27

|                                                                            |      |                                                          |                     | CANTIDAD Y/O VALORES |              |                 |            |                 |              |                 |            |                 |              |                 |            |                 |            |                 |            |                 |
|----------------------------------------------------------------------------|------|----------------------------------------------------------|---------------------|----------------------|--------------|-----------------|------------|-----------------|--------------|-----------------|------------|-----------------|--------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|
| FF/Rib                                                                     | Tipo | Clasificador de Gastos                                   | Actividad Operativa | Mota                 | 2025         |                 |            |                 | 2026         |                 |            |                 | 2027         |                 |            |                 | 2028       |                 |            |                 |
|                                                                            |      |                                                          |                     |                      | Semestre 1   |                 | Semestre 2 |                 | Semestre 1   |                 | Semestre 2 |                 | Semestre 1   |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |
|                                                                            |      |                                                          |                     |                      | Cantidad     | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad     | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad     | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |
| 301                                                                        | B    | REMOVEDOR DE SARRO X 1 gal                               | UNIDAD              | 9.000000             | 300.00       | 2,700.00        | 0.00       | 0.00            | 200.00       | 0.00            | 0.00       | 0.00            | 300.00       | 2,700.00        | 0.00       | 0.00            | 0.00       | 0.00            |            |                 |
| OPERACIONES POLICIALES DE LAS COMISARIAS PARA REDUCIR LOS DELITOS Y FALTAS |      |                                                          |                     |                      |              |                 |            |                 |              |                 |            |                 |              |                 |            |                 |            |                 |            |                 |
| Operativa: 00070 - EJECUCIÓN DE OPERACIONES POLICIALES DE LAS COMISARIAS   |      |                                                          |                     |                      | 1,055,599.01 |                 | 0.00       |                 | 1,055,599.01 |                 | 0.00       |                 | 1,055,599.01 |                 | 0.00       |                 | 0.00       |                 |            |                 |
| 2 PAPELERIA EN GENERAL, ÚTILES Y MATERIALES DE OFICINA                     |      |                                                          |                     |                      | 1,055,599.01 |                 | 0.00       |                 | 1,055,599.01 |                 | 0.00       |                 | 1,055,599.01 |                 | 0.00       |                 | 0.00       |                 |            |                 |
| 227                                                                        | B    | PAPEL BOND 76 g TAMARCO A4                               | UNIDAD              | 4.000000             | 300.00       | 4,300.00        | 0.00       | 0.00            | 300.00       | 0.00            | 0.00       | 0.00            | 300.00       | 4,300.00        | 0.00       | 0.00            | 0.00       | 0.00            |            |                 |
| 330                                                                        | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO    | UNIDAD              | 13.410000            | 100.00       | 1,341.64        | 0.00       | 0.00            | 100.00       | 0.00            | 0.00       | 0.00            | 100.00       | 1,341.64        | 0.00       | 0.00            | 0.00       | 0.00            |            |                 |
| 331                                                                        | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN     | UNIDAD              | 15.790016            | 100.00       | 1,075.90        | 0.00       | 0.00            | 100.00       | 0.00            | 0.00       | 0.00            | 100.00       | 1,075.90        | 0.00       | 0.00            | 0.00       | 0.00            |            |                 |
| 332                                                                        | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA  | UNIDAD              | 13.410000            | 100.00       | 1,341.64        | 0.00       | 0.00            | 100.00       | 0.00            | 0.00       | 0.00            | 100.00       | 1,341.64        | 0.00       | 0.00            | 0.00       | 0.00            |            |                 |
| 333                                                                        | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO | UNIDAD              | 13.410000            | 100.00       | 1,341.64        | 0.00       | 0.00            | 100.00       | 0.00            | 0.00       | 0.00            | 100.00       | 1,341.64        | 0.00       | 0.00            | 0.00       | 0.00            |            |                 |
| 1 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                            |      |                                                          |                     |                      | 1,045,599.00 |                 | 0.00       |                 | 1,045,599.00 |                 | 0.00       |                 | 1,045,599.00 |                 | 0.00       |                 | 0.00       |                 |            |                 |
| 324                                                                        | S    | SERVICIO DE CONCESIONARIO (A) DE ALIMENTOS               | SERVICIO            | 1.04500000           | 0.00         | 1,045,599.00    | 0.00       | 0.00            | 0.00         | 0.00            | 0.00       | 0.00            | 0.00         | 1,045,599.00    | 0.00       | 0.00            | 0.00       | 0.00            |            |                 |
| MANTENIMIENTO DE VEHICULOS PARA OPERACIONES POLICIALES                     |      |                                                          |                     |                      | 587,890.00   |                 | 0.00       |                 | 587,890.00   |                 | 0.00       |                 | 587,890.00   |                 | 0.00       |                 | 0.00       |                 |            |                 |
| Operativa: 00016 - EJECUCIÓN DE MANTENIMIENTO DE VEHICULOS PARA            |      |                                                          |                     |                      | 587,890.00   |                 | 0.00       |                 | 587,890.00   |                 | 0.00       |                 | 587,890.00   |                 | 0.00       |                 | 0.00       |                 |            |                 |
| 3 LUBRICANTES, GRASAS Y AFINES                                             |      |                                                          |                     |                      | 74,990.00    |                 | 0.00       |                 | 74,990.00    |                 | 0.00       |                 | 74,990.00    |                 | 0.00       |                 | 0.00       |                 |            |                 |
| 177                                                                        | B    | ACEITE LUBRICANTE SAE 10 W 40º X 1 gal                   | UNIDAD              | 146.000000           | 370.00       | 54,790.00       | 0.00       | 0.00            | 370.00       | 0.00            | 0.00       | 0.00            | 370.00       | 54,790.00       | 0.00       | 0.00            | 0.00       | 0.00            |            |                 |
| 233                                                                        | B    | ACEITE LUBRICANTE SAE 10 W 30º PARA MOTOR GASOLINERO X   | UNIDAD              | 40.000000            | 420.00       | 16,800.00       | 0.00       | 0.00            | 420.00       | 0.00            | 0.00       | 0.00            | 420.00       | 16,800.00       | 0.00       | 0.00            | 0.00       | 0.00            |            |                 |
| 433                                                                        | B    | ACEITE LUBRICANTE SAE 10 W 40º PARA MOTOR PETROLERO X    | UNIDAD              | 36.000000            | 84.00        | 3,432.00        | 0.00       | 0.00            | 84.00        | 0.00            | 0.00       | 0.00            | 84.00        | 3,432.00        | 0.00       | 0.00            | 0.00       | 0.00            |            |                 |
| 1 DE VEHICULOS                                                             |      |                                                          |                     |                      | 192,000.00   |                 | 0.00       |                 | 192,000.00   |                 | 0.00       |                 | 192,000.00   |                 | 0.00       |                 | 0.00       |                 |            |                 |
| 377                                                                        | B    | FILTRO DE ACEITE COD. REF. 90015YZZ02                    | UNIDAD              | 122.000000           | 440.00       | 53,862.00       | 0.00       | 0.00            | 440.00       | 0.00            | 0.00       | 0.00            | 440.00       | 53,862.00       | 0.00       | 0.00            | 0.00       | 0.00            |            |                 |
| 336                                                                        | B    | FILTRO DE ACEITE COD. REF. 15412HMA10                    | UNIDAD              | 60.000000            | 300.00       | 24,600.00       | 0.00       | 0.00            | 300.00       | 0.00            | 0.00       | 0.00            | 300.00       | 24,600.00       | 0.00       | 0.00            | 0.00       | 0.00            |            |                 |
| 421                                                                        | B    | FILTRO DE ACEITE COD. REF. JU2Z5731A                     | UNIDAD              | 43.000000            | 90.00        | 2,295.00        | 0.00       | 0.00            | 90.00        | 0.00            | 0.00       | 0.00            | 90.00        | 2,295.00        | 0.00       | 0.00            | 0.00       | 0.00            |            |                 |
| 108                                                                        | B    | FILTRO DE AIRE COD. REF. 17901GL040                      | UNIDAD              | 27.000000            | 440.00       | 11,860.00       | 0.00       | 0.00            | 440.00       | 0.00            | 0.00       | 0.00            | 440.00       | 11,860.00       | 0.00       | 0.00            | 0.00       | 0.00            |            |                 |
| 197                                                                        | B    | ELEMENTO FILTRO DE AIRE COD. REF. 17211KWT420            | UNIDAD              | 50.000000            | 90.00        | 1,900.00        | 0.00       | 0.00            | 90.00        | 0.00            | 0.00       | 0.00            | 90.00        | 1,900.00        | 0.00       | 0.00            | 0.00       | 0.00            |            |                 |
| 229                                                                        | B    | FILTRO DE AIRE COD. REF. J2M29601C                       | UNIDAD              | 48.000000            | 80.00        | 8,256.00        | 0.00       | 0.00            | 80.00        | 0.00            | 0.00       | 0.00            | 80.00        | 8,256.00        | 0.00       | 0.00            | 0.00       | 0.00            |            |                 |
| 374                                                                        | B    | FILTRO DE PETROLEO COD. REF. 233900L070                  | UNIDAD              | 60.000000            | 440.00       | 22,000.00       | 0.00       | 0.00            | 440.00       | 0.00            | 0.00       | 0.00            | 440.00       | 22,000.00       | 0.00       | 0.00            | 0.00       | 0.00            |            |                 |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

EJECUTORA : REGION POLICIAL PIURA
   
 NOTIFICACIÓN : 27

| CANTIDAD Y/O VALORES                                            |      |                                                   |          |            |                 |                 |          |                 |                 |          |                 |                 |            |                 |                 |          |       |
|-----------------------------------------------------------------|------|---------------------------------------------------|----------|------------|-----------------|-----------------|----------|-----------------|-----------------|----------|-----------------|-----------------|------------|-----------------|-----------------|----------|-------|
| Código                                                          | Tipo | Actividad Operativa                               | Mezcla   | 2025       |                 |                 | 2026     |                 |                 | 2027     |                 |                 | 2028       |                 |                 |          |       |
|                                                                 |      |                                                   |          | Cantidad   | Valor Total \$/ | Valor Total \$/ | Cantidad | Valor Total \$/ | Valor Total \$/ | Cantidad | Valor Total \$/ | Valor Total \$/ | Cantidad   | Valor Total \$/ | Valor Total \$/ |          |       |
| 127                                                             | B    | BATERIA DE LIBRE MANTENIMIENTO 95 AH 800 A 12 V   | UNIDAD   | 46.00      | 24,000.00       | 0.00            | 0.00     | 46.00           | 24,000.00       | 0.00     | 0.00            | 46.00           | 24,000.00  | 0.00            | 0.00            | 46.00    | 9,048 |
| 137                                                             | B    | BASE DE FILTRO DE COMBUSTIBLE PARA FORD COD. REF. | UNIDAD   | 90.00      | 2,250.00        | 0.00            | 0.00     | 90.00           | 2,250.00        | 0.00     | 0.00            | 90.00           | 2,250.00   | 0.00            | 0.00            | 90.00    | 0.00  |
| 139                                                             | B    | JUEGO DE ZAPATAS DE FRENO PARA TOYOTA COD. REF.   | UNIDAD   | 44.00      | 9,680.00        | 0.00            | 0.00     | 44.00           | 9,680.00        | 0.00     | 0.00            | 44.00           | 9,680.00   | 0.00            | 0.00            | 44.00    | 8.00  |
| 113                                                             | B    | JUEGO DE ZAPATAS DE FRENO PARA FORD COD. REF.     | UNIDAD   | 5.00       | 1,880.00        | 0.00            | 0.00     | 5.00            | 1,880.00        | 0.00     | 0.00            | 5.00            | 1,880.00   | 0.00            | 0.00            | 5.00     | 0.00  |
| 162                                                             | B    | JUEGO DE PASTILLAS DE FRENO PARA TOYOTA COD. REF. | UNIDAD   | 44.00      | 6,160.00        | 0.00            | 0.00     | 44.00           | 6,160.00        | 0.00     | 0.00            | 44.00           | 6,160.00   | 0.00            | 0.00            | 44.00    | 0.00  |
| 125                                                             | B    | JUEGO DE PASTILLAS DE FRENO PARA FORD COD. REF.   | UNIDAD   | 5.00       | 860.00          | 0.00            | 0.00     | 5.00            | 860.00          | 0.00     | 0.00            | 5.00            | 860.00     | 0.00            | 0.00            | 5.00     | 0.00  |
| 1 DE VEHICULOS                                                  |      |                                                   |          | 350,000.00 | 0.00            | 0.00            | 0.00     | 350,000.00      | 0.00            | 0.00     | 0.00            | 350,000.00      | 0.00       | 0.00            | 0.00            | 0.00     |       |
| 195                                                             | S    | MANTENIMIENTO CORRECTIVO DE MOTOCICLETA           | SERVICIO |            | 30,000.00       | 0.00            | 0.00     |                 | 30,000.00       | 0.00     | 0.00            |                 | 30,000.00  | 0.00            | 0.00            | 0.00     | 0.00  |
| 181                                                             | S    | MANTENIMIENTO CORRECTIVO DE VEHICULOS LIVIANOS    | SERVICIO |            | 260,000.00      | 0.00            | 0.00     |                 | 260,000.00      | 0.00     | 0.00            |                 | 260,000.00 | 0.00            | 0.00            | 0.00     | 0.00  |
| MANTENIMIENTO DE VEHICULOS PARA OPERACIONES POLICIALES          |      |                                                   |          | 260,111.00 | 0.00            | 0.00            | 0.00     | 260,111.00      | 0.00            | 0.00     | 0.00            | 260,111.00      | 0.00       | 0.00            | 0.00            | 0.00     |       |
| Operativa: C0071 - EJECUCION DE MANTENIMIENTO DE VEHICULOS PARA |      |                                                   |          | 260,111.00 | 0.00            | 0.00            | 0.00     | 260,111.00      | 0.00            | 0.00     | 0.00            | 260,111.00      | 0.00       | 0.00            | 0.00            | 0.00     |       |
| 3 LUBRICANTES, GRASAS Y AFINES                                  |      |                                                   |          | 23,868.00  | 0.00            | 0.00            | 0.00     | 23,868.00       | 0.00            | 0.00     | 0.00            | 23,868.00       | 0.00       | 0.00            | 0.00            | 0.00     |       |
| 112                                                             | B    | ACEITE LUBRICANTE SAE 25W-50 PARA MOTOR PETROLERO | GALON    | 140.00     | 14,000.00       | 0.00            | 0.00     | 140.00          | 14,000.00       | 0.00     | 0.00            | 140.00          | 14,000.00  | 0.00            | 0.00            | 140.00   | 0.00  |
| 140                                                             | B    | ACEITE LUBRICANTE SAE 20W-50 GASOLINERO           | GALON    | 112.00     | 9,408.00        | 0.00            | 0.00     | 112.00          | 9,408.00        | 0.00     | 0.00            | 112.00          | 9,408.00   | 0.00            | 0.00            | 112.00   | 0.00  |
| 1 DE VEHICULOS                                                  |      |                                                   |          | 56,143.00  | 0.00            | 0.00            | 0.00     | 56,143.00       | 0.00            | 0.00     | 0.00            | 56,143.00       | 0.00       | 0.00            | 0.00            | 0.00     |       |
| 145                                                             | B    | FILTRO DE ACEITE COD. REF. 15208BN30A             | UNIDAD   | 8.00       | 1,120.00        | 0.00            | 0.00     | 8.00            | 1,120.00        | 0.00     | 0.00            | 8.00            | 1,120.00   | 0.00            | 0.00            | 8.00     | 0.00  |
| 177                                                             | B    | FILTRO DE ACEITE COD. REF. 90815YZZ02             | UNIDAD   | 26.00      | 3,080.00        | 0.00            | 0.00     | 26.00           | 3,080.00        | 0.00     | 0.00            | 26.00           | 3,080.00   | 0.00            | 0.00            | 26.00    | 0.00  |
| 193                                                             | B    | FILTRO DE ACEITE COD. REF. 15208B5F0E             | UNIDAD   | 10.00      | 1,600.00        | 0.00            | 0.00     | 10.00           | 1,600.00        | 0.00     | 0.00            | 10.00           | 1,600.00   | 0.00            | 0.00            | 10.00    | 0.00  |
| 136                                                             | B    | FILTRO DE ACEITE COD. REF. 15412HMA10             | UNIDAD   | 26.00      | 3,080.00        | 0.00            | 0.00     | 26.00           | 3,080.00        | 0.00     | 0.00            | 26.00           | 3,080.00   | 0.00            | 0.00            | 26.00    | 0.00  |
| 135                                                             | B    | FILTRO DE ACEITE COD. REF. FL10017                | UNIDAD   | 26.00      | 4,680.00        | 0.00            | 0.00     | 26.00           | 4,680.00        | 0.00     | 0.00            | 26.00           | 4,680.00   | 0.00            | 0.00            | 26.00    | 0.00  |
| 104                                                             | B    | FILTRO DE AIRE COD. REF. 16548G6S50               | UNIDAD   | 5.00       | 1,650.00        | 0.00            | 0.00     | 5.00            | 1,650.00        | 0.00     | 0.00            | 5.00            | 1,650.00   | 0.00            | 0.00            | 5.00     | 0.00  |
| 126                                                             | B    | FILTRO DE AIRE COD. REF. A1737                    | UNIDAD   | 10.00      | 400.00          | 0.00            | 0.00     | 10.00           | 400.00          | 0.00     | 0.00            | 10.00           | 400.00     | 0.00            | 0.00            | 10.00    | 0.00  |
| 160                                                             | B    | FILTRO DE AIRE COD. REF. 16548EB70J               | UNIDAD   | 4.00       | 564.00          | 0.00            | 0.00     | 4.00            | 564.00          | 0.00     | 0.00            | 4.00            | 564.00     | 0.00            | 0.00            | 4.00     | 0.00  |
| 108                                                             | B    | FILTRO DE AIRE COD. REF. 176010L040               | UNIDAD   | 26.00      | 676.00          | 0.00            | 0.00     | 26.00           | 676.00          | 0.00     | 0.00            | 26.00           | 676.00     | 0.00            | 0.00            | 26.00    | 0.00  |
| 1 DE VEHICULOS                                                  |      |                                                   |          | 2,868.00   | 0.00            | 0.00            | 0.00     | 2,868.00        | 0.00            | 0.00     | 0.00            | 2,868.00        | 0.00       | 0.00            | 0.00            | 2,868.00 | 0.00  |
| 197                                                             | B    | ELEMENTO FILTRO DE AIRE COD. REF. 17211KWT420     | UNIDAD   | 50.00      | 2,500.00        | 0.00            | 0.00     | 50.00           | 2,500.00        | 0.00     | 0.00            | 50.00           | 2,500.00   | 0.00            | 0.00            | 50.00    | 0.00  |

EJECUTORA : REGION POLICIAL PIURA  
 NOTIFICACIÓN : 27

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

| Código | Descripción del ítem | Actividad Operativa | Meta | CANTIDAD Y/O VALORES                                |                 |            |                |            |                |            |                |                |                |
|--------|----------------------|---------------------|------|-----------------------------------------------------|-----------------|------------|----------------|------------|----------------|------------|----------------|----------------|----------------|
|        |                      |                     |      | 2025                                                |                 | 2026       |                | 2027       |                | 2028       |                |                |                |
|        |                      |                     |      | Semestre 1                                          | Semestre 2      | Semestre 1 | Semestre 2     | Semestre 1 | Semestre 2     | Semestre 1 | Semestre 2     | Valor Total S/ | Valor Total S/ |
| o      | m                    | u                   | u    | Unidad de Medida                                    | Precio Unitario | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad       | Valor Total S/ |
| 174    | B                    | 174                 | B    | FILTRO DE PETROLEO COD. REF. 233000L070             | 80.860000       | 28.00      | 1.250.00       | 0.00       | 0.00           | 25.00      | 1.250.00       | 0.00           | 0.00           |
| 105    | B                    | 105                 | B    | FILTRO DE PETROLEO COD. REF. BPS877                 | 30.000000       | 10.00      | 300.00         | 0.00       | 0.00           | 90.00      | 2.700.00       | 0.00           | 0.00           |
| 155    | B                    | 155                 | B    | FILTRO DE PETROLEO COD. REF. 16403/R00B             | 45.000000       | 4.00       | 180.00         | 0.00       | 0.00           | 4.00       | 180.00         | 0.00           | 0.00           |
| 119    | B                    | 119                 | B    | FILTRO DE GASOLINA COD. REF. 16400F4301             | 15.000000       | 5.00       | 75.00          | 0.00       | 0.00           | 5.00       | 75.00          | 0.00           | 0.00           |
| 199    | B                    | 199                 | B    | BATERIA DE LUBRE MANTENIMIENTO 70 AH 529 A 12 V     | 315.000000      | 2.00       | 630.00         | 0.00       | 0.00           | 2.00       | 630.00         | 0.00           | 0.00           |
| 152    | B                    | 152                 | B    | BATERIA DE LUBRE MANTENIMIENTO @ AH 100 A 12 V      | 136.000000      | 24.00      | 3.264.00       | 0.00       | 0.00           | 24.00      | 3.264.00       | 0.00           | 0.00           |
| 103    | B                    | 103                 | B    | BATERIA DE BAJA MANTENIMIENTO 102 AH 709 A 12 V     | 365.000000      | 24.00      | 8.760.00       | 0.00       | 0.00           | 24.00      | 8.760.00       | 0.00           | 0.00           |
| 189    | B                    | 189                 | B    | JUEGO DE AMORTIGUADORES PARA NISSAN COD. REF. A     | 600.000000      | 1.00       | 600.00         | 0.00       | 0.00           | 1.00       | 600.00         | 0.00           | 0.00           |
| 178    | B                    | 178                 | B    | JUEGO DE AMORTIGUADORES PARA NISSAN COD. REF. A     | 750.000000      | 1.00       | 750.00         | 0.00       | 0.00           | 1.00       | 750.00         | 0.00           | 0.00           |
| 192    | B                    | 192                 | B    | AMORTIGUADOR PARA NISSAN COD. REF. 391192GX5        | 490.000000      | 1.00       | 490.00         | 0.00       | 0.00           | 1.00       | 490.00         | 0.00           | 0.00           |
| 196    | B                    | 196                 | B    | AMORTIGUADOR PARA NISSAN COD. REF. 562102GXG        | 696.000000      | 1.00       | 696.00         | 0.00       | 0.00           | 1.00       | 696.00         | 0.00           | 0.00           |
| 106    | B                    | 106                 | B    | AMORTIGUADOR PARA SSANYONG COD. REF. 443100BC50     | 641.000000      | 2.00       | 1.282.00       | 0.00       | 0.00           | 2.00       | 1.282.00       | 0.00           | 0.00           |
| 107    | B                    | 107                 | B    | AMORTIGUADOR PARA SSANYONG COD. REF. 4530100C50     | 671.000000      | 2.00       | 1.342.00       | 0.00       | 0.00           | 2.00       | 1.342.00       | 0.00           | 0.00           |
| 127    | B                    | 127                 | B    | AMORTIGUADOR PARA TOYOTA COD. REF. 1350175020       | 468.000000      | 3.00       | 1.276.00       | 0.00       | 0.00           | 3.00       | 1.276.00       | 0.00           | 0.00           |
| 197    | B                    | 197                 | B    | AMORTIGUADOR PARA TOYOTA COD. REF. 465102Z06        | 521.000000      | 3.00       | 1.563.00       | 0.00       | 0.00           | 3.00       | 1.563.00       | 0.00           | 0.00           |
| 144    | B                    | 144                 | B    | AMORTIGUADOR PARA FORD COD. REF. JRG318060EBE       | 880.000000      | 1.00       | 880.00         | 0.00       | 0.00           | 1.00       | 880.00         | 0.00           | 0.00           |
| 145    | B                    | 145                 | B    | AMORTIGUADOR PARA FORD COD. REF. JRG318048EDC       | 816.000000      | 1.00       | 816.00         | 0.00       | 0.00           | 1.00       | 816.00         | 0.00           | 0.00           |
| 195    | B                    | 195                 | B    | JUEGO DE ZAPATAS DE FRENO PARA NISSAN COD. REF. E   | 312.000000      | 1.00       | 312.00         | 0.00       | 0.00           | 1.00       | 312.00         | 0.00           | 0.00           |
| 181    | B                    | 181                 | B    | JUEGO DE ZAPATAS DE FRENO PARA NISSAN COD. REF. A   | 383.000000      | 1.00       | 383.00         | 0.00       | 0.00           | 1.00       | 383.00         | 0.00           | 0.00           |
| 189    | B                    | 189                 | B    | JUEGO DE ZAPATAS DE FRENO PARA TOYOTA COD. REF. A   | 220.000000      | 3.00       | 660.00         | 0.00       | 0.00           | 3.00       | 660.00         | 0.00           | 0.00           |
| 177    | B                    | 177                 | B    | JUEGO DE ZAPATAS DE FRENO PARA FORD COD. REF. A     | 365.000000      | 1.00       | 365.00         | 0.00       | 0.00           | 1.00       | 365.00         | 0.00           | 0.00           |
| 158    | B                    | 158                 | B    | JUEGO DE PASTILLAS DE FRENO PARA NISSAN COD. REF. C | 216.000000      | 1.00       | 216.00         | 0.00       | 0.00           | 1.00       | 216.00         | 0.00           | 0.00           |
| 162    | B                    | 162                 | B    | JUEGO DE PASTILLAS DE FRENO PARA TOYOTA COD. REF. E | 140.000000      | 3.00       | 420.00         | 0.00       | 0.00           | 3.00       | 420.00         | 0.00           | 0.00           |
| 174    | B                    | 174                 | B    | JUEGO DE PASTILLAS DE FRENO PARA FORD COD. REF. B   | 177.000000      | 1.00       | 177.00         | 0.00       | 0.00           | 1.00       | 177.00         | 0.00           | 0.00           |
| 127    | B                    | 127                 | B    | BUJIA PARA NISSAN COD. REF. 2240165Y15              | 86.000000       | 2.00       | 160.00         | 0.00       | 0.00           | 2.00       | 160.00         | 0.00           | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

LEGITIMADA : REGION POLICIAL PIURA  
 VIFICACIÓN : 27

| CANTIDAD Y/O VALORES                                                   |                        |                                                          |                  |                 |          |                |          |                |          |                |          |                |          |                |                |
|------------------------------------------------------------------------|------------------------|----------------------------------------------------------|------------------|-----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------------|
| F.Rh                                                                   | Clasificador de Gastos | Actividad Operativa                                      | Meta             | 2025            |          |                |          | 2026           |          |                |          | 2027           |          |                |                |
|                                                                        |                        |                                                          |                  | Semestre 1      |          | Semestre 2     |          | Semestre 1     |          | Semestre 2     |          | Semestre 1     |          | Semestre 2     |                |
| O                                                                      | Tipo                   | Descripción del ítem                                     | Unidad de Medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Valor Total S/ |
| 168                                                                    | B                      | BLUJA PARA SSANYOND COD. REF. 1621693103                 | UNIDAD           | 165.000000      | 1.00     | 165.00         | 0.00     | 0.00           | 1.00     | 165.00         | 0.00     | 0.00           | 0.00     | 0.00           | 0.00           |
| 117                                                                    | B                      | BLUJA PARA HONDA COD. REF. 319076WTD21                   | UNIDAD           | 299.000000      | 5.00     | 1,495.00       | 0.00     | 0.00           | 5.00     | 1,495.00       | 0.00     | 0.00           | 0.00     | 0.00           | 0.00           |
| 154                                                                    | B                      | JUEGO CADENA DE TRANSMISION PARA HONDA COD. REF. 300     | UNIDAD           | 815.000000      | 10.00    | 8,150.00       | 0.00     | 0.00           | 10.00    | 8,150.00       | 0.00     | 0.00           | 0.00     | 0.00           | 0.00           |
| 112                                                                    | B                      | JUEGO DE PASTILLAS DE FRENO PARA HONDA COD. REF. 20      | UNIDAD           | 875.000000      | 8.00     | 6,999.99       | 0.00     | 0.00           | 8.00     | 6,999.99       | 0.00     | 0.00           | 0.00     | 0.00           | 0.00           |
| 1                                                                      |                        | DE VEHICULOS                                             |                  |                 |          | 160,000.00     | 0.00     | 0.00           |          | 160,000.00     | 0.00     | 0.00           | 0.00     | 0.00           | 0.00           |
| 95                                                                     | S                      | MANTENIMIENTO CORRECTIVO DE MOTOCICLETA                  | SERVICIO         |                 |          | 40,000.00      | 0.00     | 0.00           |          | 40,000.00      | 0.00     | 0.00           | 0.00     | 0.00           | 0.00           |
| 91                                                                     | S                      | MANTENIMIENTO CORRECTIVO DE VEHICULOS LIVANOS            | SERVICIO         |                 |          | 140,000.00     | 0.00     | 0.00           |          | 140,000.00     | 0.00     | 0.00           | 0.00     | 0.00           | 0.00           |
| OPERACIONES POLICIALES DE LAS UNIDADES ESPECIALIZADAS PARA REDUCIR LOS |                        |                                                          |                  |                 |          | 595,024.00     |          | 595,024.00     |          | 595,024.00     |          | 595,024.00     |          | 595,024.00     | 0.00           |
| Operativa: C0017 - EJECUCIÓN DE OPERACIONES POLICIALES DE LAS UNIDADES |                        |                                                          |                  |                 |          | 1,003,504.52   |          | 1,003,504.52   |          | 1,003,504.52   |          | 1,003,504.52   |          | 1,003,504.52   | 0.00           |
| 2                                                                      |                        | PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA     |                  |                 |          | 44,028.92      |          | 44,028.92      |          | 44,028.92      |          | 44,028.92      |          | 44,028.92      | 0.00           |
| 127                                                                    | B                      | PAPEL BOND 75 g TAMANO A4                                | EMPAQUE X 500    | 14.800000       | 2,700.00 | 39,960.00      | 0.00     | 0.00           | 2,700.00 | 39,960.00      | 0.00     | 0.00           | 0.00     | 0.00           | 0.00           |
| 130                                                                    | B                      | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO    | UNIDAD           | 13.418000       | 110.00   | 1,475.98       | 0.00     | 0.00           | 110.00   | 1,475.98       | 0.00     | 0.00           | 0.00     | 0.00           | 0.00           |
| 131                                                                    | B                      | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN     | UNIDAD           | 15.705016       | 90.00    | 1,413.46       | 0.00     | 0.00           | 90.00    | 1,413.46       | 0.00     | 0.00           | 0.00     | 0.00           | 0.00           |
| 132                                                                    | B                      | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA  | UNIDAD           | 13.418000       | 90.00    | 1,207.62       | 0.00     | 0.00           | 90.00    | 1,207.62       | 0.00     | 0.00           | 0.00     | 0.00           | 0.00           |
| 133                                                                    | B                      | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO | UNIDAD           | 13.418000       | 90.00    | 1,207.62       | 0.00     | 0.00           | 90.00    | 1,207.62       | 0.00     | 0.00           | 0.00     | 0.00           | 0.00           |
| 1                                                                      |                        | ASEO, LIMPIEZA Y TEGADOR                                 |                  |                 |          | 9,477.60       |          | 9,477.60       |          | 9,477.60       |          | 9,477.60       |          | 9,477.60       | 0.00           |
| 163                                                                    | B                      | AMBIENTADOR LIQUIDO X 1 gal                              | UNIDAD           | 8.378000        | 200.00   | 1,675.60       | 0.00     | 0.00           | 200.00   | 1,675.60       | 0.00     | 0.00           | 0.00     | 0.00           | 0.00           |
| 41                                                                     | B                      | DETERGENTE GRANULADO INDUSTRIAL X 15 kg APROX.           | UNIDAD           | 86.000000       | 60.00    | 5,160.00       | 0.00     | 0.00           | 60.00    | 5,160.00       | 0.00     | 0.00           | 0.00     | 0.00           | 0.00           |
| 166                                                                    | B                      | LEJIA (HIPOCLORITO DE SODIO) AL 5%                       | GALON            | 8.290000        | 200.00   | 1,658.00       | 0.00     | 0.00           | 200.00   | 1,658.00       | 0.00     | 0.00           | 0.00     | 0.00           | 0.00           |
| 101                                                                    | B                      | REMOVEDOR DE SARRIO X 1 gal                              | UNIDAD           | 8.000000        | 150.00   | 1,200.00       | 0.00     | 0.00           | 150.00   | 1,200.00       | 0.00     | 0.00           | 0.00     | 0.00           | 0.00           |
| 1                                                                      |                        | SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO              |                  |                 |          | 949,999.00     |          | 949,999.00     |          | 949,999.00     |          | 949,999.00     |          | 949,999.00     | 0.00           |
| 124                                                                    | S                      | SERVICIO DE CONCESIONARIO (A) DE ALIMENTOS               | SERVICIO         |                 |          | 949,999.00     |          | 949,999.00     |          | 949,999.00     |          | 949,999.00     |          | 949,999.00     | 0.00           |
| OPERACIONES POLICIALES DE LAS UNIDADES ESPECIALIZADAS PARA REDUCIR LOS |                        |                                                          |                  |                 |          | 1,003,504.52   |          | 1,003,504.52   |          | 1,003,504.52   |          | 1,003,504.52   |          | 1,003,504.52   | 0.00           |
| Operativa: C0034 - EJECUCIÓN DE OPERACIONES POLICIALES DE LAS UNIDADES |                        |                                                          |                  |                 |          | 29,941.70      |          | 29,941.70      |          | 29,941.70      |          | 29,941.70      |          | 29,941.70      | 0.00           |
| 2                                                                      |                        | PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA     |                  |                 |          | 16,999.25      |          | 16,999.25      |          | 16,999.25      |          | 16,999.25      |          | 16,999.25      | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

EJECUTORA : REGION POLICIAL PIURA
   
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|                                                                        |      |                                                         |                     | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------------------------------------------------|------|---------------------------------------------------------|---------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| F/R/B                                                                  |      | Clasificador de Gastos                                  | Actividad Operativa | 2025                 |            | 2026           |            | 2027           |            | 2028           |            |                |            |                |            |                |
| Id                                                                     | Tipo | Descripción del ítem                                    | Unidad de Medida    | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                        |      |                                                         |                     |                      | Cantidad   | Valor Total \$ | Cantidad   | Valor Total \$ | Cantidad   | Valor Total \$ | Cantidad   | Valor Total \$ | Cantidad   | Valor Total \$ | Cantidad   | Valor Total \$ |
| 312                                                                    | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO      | UNIDAD              | 5.200000             | 90.00      | 450.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 324                                                                    | B    | FOLDER MANILA TAMAÑO A4                                 | EMPAQUE X ES        | 7.580000             | 36.00      | 274.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 334                                                                    | B    | SOBRE MANILA TAMAÑO A4                                  | EMPAQUE X ES        | 10.000000            | 250.00     | 2500.00        | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 330                                                                    | B    | ENGRAPADOR DE METAL TIPO ALCATE                         | UNIDAD              | 30.000000            | 50.00      | 1500.00        | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 167                                                                    | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR     | UNIDAD              | 0.300000             | 50.00      | 42.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 109                                                                    | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR     | UNIDAD              | 0.200000             | 400.00     | 360.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 327                                                                    | B    | PAPEL BOND 75 g TAMAÑO A4                               | EMPAQUE X 500       | 14.500000            | 875.00     | 12875.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 330                                                                    | B    | TINTA DE IMPRESION PARA EPSON COD. REF T654120 NEGRO    | UNIDAD              | 13.410000            | 50.00      | 570.50         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 331                                                                    | B    | TINTA DE IMPRESION PARA EPSON COD. REF T654220 CIAN     | UNIDAD              | 15.700016            | 50.00      | 785.36         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 332                                                                    | B    | TINTA DE IMPRESION PARA EPSON COD. REF T684320 MAGENTA  | UNIDAD              | 13.410000            | 50.00      | 670.50         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 333                                                                    | B    | TINTA DE IMPRESION PARA EPSON COD. REF T654420 AMARILLO | UNIDAD              | 13.410000            | 50.00      | 670.50         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 1 ASEO, LIMPIEZA Y TOCADOR                                             |      |                                                         |                     |                      |            | 9,952.35       |            | 0.00           |            | 9,952.35       |            | 0.00           |            | 0.00           |            | 0.00           |
| 355                                                                    | B    | DESINFECTANTE LIMPIADOR AROMATICO X 1 gal               | UNIDAD              | 7.666429             | 120.00     | 840.75         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 141                                                                    | B    | DETERGENTE GRANULADO INDUSTRIAL X 15 kg APPROX.         | UNIDAD              | 80.000000            | 50.00      | 4000.00        | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 196                                                                    | B    | LEJIA (HIPOCLORITO DE SODIO) AL 5%                      | GALON               | 8.260000             | 60.00      | 495.60         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 101                                                                    | B    | REMOVEDOR DE SARRIO X 1 gal                             | UNIDAD              | 8.000000             | 50.00      | 510.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 147                                                                    | B    | PAPEL HIGIENICO (ROLLO PERSONAL) DOBLE HOJA BLANCO X 20 | UNIDAD              | 18.000000            | 200.00     | 3600.00        | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Operativa: C0073 - EJECUCIÓN DE OPERACIONES POLICIALES DE LAS UNIDADES |      |                                                         |                     |                      |            | 272,486.00     |            | 150,116.00     |            | 272,486.00     |            | 150,116.00     |            | 272,486.00     |            | 150,116.00     |
| 1 5 SERVICIOS DE ALIMENTACIÓN DE CONSUMO HUMANO                        |      |                                                         |                     |                      |            | 272,486.00     |            | 150,116.00     |            | 272,486.00     |            | 150,116.00     |            | 272,486.00     |            | 150,116.00     |
| 124 S SERVICIO DE CONCESIONARIO (A) DE ALIMENTOS                       |      |                                                         |                     |                      |            | 272,486.00     |            | 150,116.00     |            | 272,486.00     |            | 150,116.00     |            | 272,486.00     |            | 150,116.00     |
| ACCESO A SISTEMAS POLICIALES Y DE OTRAS ENTIDADES                      |      |                                                         |                     |                      |            | 19,500.00      |            | 19,500.00      |            | 19,500.00      |            | 19,500.00      |            | 19,500.00      |            | 19,500.00      |
| Operativa: C0018 - IMPLEMENTACIÓN DE ACCESO A SISTEMAS POLICIALES Y DE |      |                                                         |                     |                      |            | 19,500.00      |            | 19,500.00      |            | 19,500.00      |            | 19,500.00      |            | 19,500.00      |            | 19,500.00      |
| 3 SERVICIO DE INTERNET                                                 |      |                                                         |                     |                      |            | 19,500.00      |            | 19,500.00      |            | 19,500.00      |            | 19,500.00      |            | 19,500.00      |            | 19,500.00      |
| 119 S SERVICIO DE INTERNET                                             |      |                                                         |                     |                      |            | 19,500.00      |            | 19,500.00      |            | 19,500.00      |            | 19,500.00      |            | 19,500.00      |            | 19,500.00      |

EJECUTORA : REGION POLICIAL PIURA  
 NOTIFICACIÓN : 27

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

|                                                                         |                        |                                                                  |                      | CANTIDAD Y/O VALORES |                 |                |            |                |                |                |            |                |            |                |                |
|-------------------------------------------------------------------------|------------------------|------------------------------------------------------------------|----------------------|----------------------|-----------------|----------------|------------|----------------|----------------|----------------|------------|----------------|------------|----------------|----------------|
| F/RB                                                                    | Clasificador de Gastos | Actividad Operativa                                              | Meta                 | 2025                 |                 |                | 2026       |                |                | 2027           |            |                | 2028       |                |                |
|                                                                         |                        |                                                                  |                      | Semestre 1           | Semestre 2      | Valor Total \$ | Semestre 1 | Semestre 2     | Valor Total \$ | Semestre 1     | Semestre 2 | Valor Total \$ | Semestre 1 | Semestre 2     | Valor Total \$ |
| o                                                                       | m                      | Tipo                                                             | Descripción del ítem | Unidad de Medida     | Precio Unitario |                | Cantidad   | Valor Total \$ | Cantidad       | Valor Total \$ | Cantidad   | Valor Total \$ | Cantidad   | Valor Total \$ | Cantidad       |
| ACCESO A SISTEMAS POLICIALES Y DE OTRAS ENTIDADES                       |                        |                                                                  |                      |                      |                 |                |            |                |                |                |            |                |            |                |                |
| Operativa: C0035 - IMPLEMENTACIÓN DE ACCESO A SISTEMAS POLICIALES Y DE  |                        |                                                                  |                      |                      |                 |                |            |                |                |                |            |                |            |                |                |
| 1 1 HERRAMIENTAS                                                        |                        |                                                                  |                      |                      |                 |                |            |                |                |                |            |                |            |                |                |
| 137                                                                     | B                      | JUEGO DE DESTORNILLADOR DE PRECISION PARA ORDENADOR              |                      | UNIDAD               | 278.000000      |                | 2.00       | 540.00         | 0.00           | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00           |
| S                                                                       |                        |                                                                  |                      |                      |                 |                |            |                |                |                |            |                |            |                |                |
| MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE LA INFRAESTRUCTURA DE LA       |                        |                                                                  |                      |                      |                 |                |            |                |                |                |            |                |            |                |                |
| Operativa: C0018 - EJECUCIÓN DEL MANTENIMIENTO PREVENTIVO Y CORRECTIVO  |                        |                                                                  |                      |                      |                 |                |            |                |                |                |            |                |            |                |                |
| 1 1 DE EDIFICACIONES, OFICINAS Y ESTRUCTURAS                            |                        |                                                                  |                      |                      |                 |                |            |                |                |                |            |                |            |                |                |
| 112                                                                     | S                      | MANTENIMIENTO CORRECTIVO DE AMBIENTE                             |                      | SERVICIO             |                 |                |            | 568,910.00     |                |                |            | 568,910.00     |            |                | 0.00           |
| Operativa: C0036 - EJECUCIÓN DEL MANTENIMIENTO PREVENTIVO Y CORRECTIVO  |                        |                                                                  |                      |                      |                 |                |            |                |                |                |            |                |            |                |                |
| 1 DE EDIFICACIONES, OFICINAS Y ESTRUCTURAS                              |                        |                                                                  |                      |                      |                 |                |            |                |                |                |            |                |            |                |                |
| 112                                                                     | S                      | MANTENIMIENTO CORRECTIVO DE AMBIENTE                             |                      | SERVICIO             |                 |                |            | 84,130.00      |                |                |            | 84,130.00      |            |                | 0.00           |
| MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE LA INFRAESTRUCTURA DE LA       |                        |                                                                  |                      |                      |                 |                |            |                |                |                |            |                |            |                |                |
| Operativa: C0075 - EJECUCIÓN DEL MANTENIMIENTO PREVENTIVO Y CORRECTIVO  |                        |                                                                  |                      |                      |                 |                |            |                |                |                |            |                |            |                |                |
| 1 DE EDIFICACIONES, OFICINAS Y ESTRUCTURAS                              |                        |                                                                  |                      |                      |                 |                |            |                |                |                |            |                |            |                |                |
| 112                                                                     | S                      | MANTENIMIENTO CORRECTIVO DE AMBIENTE                             |                      | SERVICIO             |                 |                |            | 198,899.98     |                |                |            | 198,899.98     |            |                | 0.00           |
| MANTENIMIENTO DE MOBILIARIO Y EQUIPOS INFORMATICOS DE LAS COMISARIAS    |                        |                                                                  |                      |                      |                 |                |            |                |                |                |            |                |            |                |                |
| Operativa: C0021 - EJECUCIÓN DEL MANTENIMIENTO DE MOBILIARIO Y EQUIPOS  |                        |                                                                  |                      |                      |                 |                |            |                |                |                |            |                |            |                |                |
| 3 LUBRICANTES, GRASAS Y APINES                                          |                        |                                                                  |                      |                      |                 |                |            |                |                |                |            |                |            |                |                |
| 47                                                                      | B                      | ACEITE LUBRICANTE MULTIVISO X 90 mL APROX. CON BOQUILLA FLEXIBLE |                      | UNIDAD               | 16.000000       |                | 12.00      | 192.00         | 0.00           | 0.00           | 0.00       | 192.00         | 0.00       | 0.00           | 0.00           |
| 1 REPUESTOS Y ACCESORIOS                                                |                        |                                                                  |                      |                      |                 |                |            |                |                |                |            |                |            |                |                |
| 167                                                                     | B                      | DISCO DURO ESTADO SOLIDO (SSD) 480 GB                            |                      | UNIDAD               | 2860.000000     |                | 27.00      | 5400.00        | 0.00           | 0.00           | 0.00       | 5400.00        | 0.00       | 0.00           | 0.00           |
| MANTENIMIENTO Y ACONDICIONAMIENTO DE LA INFRAESTRUCTURA DE LAS UNIDADES |                        |                                                                  |                      |                      |                 |                |            |                |                |                |            |                |            |                |                |
| Operativa: C0022 - EJECUCIÓN DE MANTENIMIENTO Y ACONDICIONAMIENTO DE    |                        |                                                                  |                      |                      |                 |                |            |                |                |                |            |                |            |                |                |
| 1 DE EDIFICACIONES, OFICINAS Y ESTRUCTURAS                              |                        |                                                                  |                      |                      |                 |                |            |                |                |                |            |                |            |                |                |
| 112                                                                     | S                      | MANTENIMIENTO CORRECTIVO DE AMBIENTE                             |                      | SERVICIO             |                 |                |            | 120,000.00     |                |                |            | 120,000.00     |            |                | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

JECUTORA : REGION POLICIAL PIURA  
IFICACIÓN : 27

| FRB                                                                     |   |                     |                      | CANTIDAD Y/O VALORES   |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
|-------------------------------------------------------------------------|---|---------------------|----------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|--|--|
| Classificador de Gastos                                                 |   | Actividad Operativa |                      | Mesa                   |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| p                                                                       | n | Tipo                | Descripción del ítem | 2025                   |                                 | 2026                   |                                 | 2027                   |                                 | 2028                   |                                 |  |  |
|                                                                         |   |                     |                      | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ |  |  |
| Operativa: C0038 - EJECUCIÓN DE MANTENIMIENTO Y ACONDICIONAMIENTO DE    |   |                     |                      |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 1 DE EDIFICACIONES, OFICINAS Y ESTRUCTURAS                              |   |                     |                      |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 12 S. MANTENIMIENTO CORRECTIVO DE AMBIENTE                              |   |                     |                      |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 12 S. MANTENIMIENTO CORRECTIVO DE AMBIENTE                              |   |                     |                      |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| MANTENIMIENTO Y ACONDICIONAMIENTO DE LA INFRAESTRUCTURA DE LAS UNIDADES |   |                     |                      |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| Operativa: C0077 - EJECUCIÓN DE MANTENIMIENTO Y ACONDICIONAMIENTO DE    |   |                     |                      |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 1 DE EDIFICACIONES, OFICINAS Y ESTRUCTURAS                              |   |                     |                      |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 12 S. MANTENIMIENTO CORRECTIVO DE AMBIENTE                              |   |                     |                      |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| MANTENIMIENTO DE MOBILIARIO Y EQUIPOS INFORMATICOS DE LAS UNIDADES      |   |                     |                      |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| Operativa: C0023 - EJECUCIÓN DE MANTENIMIENTO DE MOBILIARIO Y EQUIPO    |   |                     |                      |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 1 REPUESTOS Y ACCESORIOS                                                |   |                     |                      |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 87 B DISCO DURO ESTADO SOLIDO (SSD) 480 GB                              |   |                     |                      |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y      |   |                     |                      |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| Operativa: C0024 - IMPLEMENTACIÓN DE BRIGADAS PARA LA ATENCIÓN FRENTE   |   |                     |                      |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                              |   |                     |                      |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 01 B MOCHILA DE LONA IMPERMEABLE                                        |   |                     |                      |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 3 CALZADO                                                               |   |                     |                      |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 07 B BORCEGUE DE CUERO                                                  |   |                     |                      |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 1 ELECTRICIDAD, ILUMINACION Y ELECTRONICA                               |   |                     |                      |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 30 B LANTERNA ACUATICA DE MANO 4 PILAS                                  |   |                     |                      |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 36 B LANTERNA DE MANO CON LUZ LED RECARGABLE                            |   |                     |                      |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 84 B FARO NEBLINERO 9 V 48 W PARA VEHICULO                              |   |                     |                      |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 86 B FARO NEBLINERO 12 V 30 W PARA VEHICULO                             |   |                     |                      |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 4 DE SEGURIDAD                                                          |   |                     |                      |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 88 B ANILLO DE AGERO 1/2 in X 1/2 in                                    |   |                     |                      |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |
| 70 B PLACA MULTIANALAJE OCHO ORIFICIOS PARA RESCATE X 19 mm             |   |                     |                      |                        |                                 |                        |                                 |                        |                                 |                        |                                 |  |  |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

JECUTORA : REGION POLICIAL PIURA  
ITIFICACIÓN : 27

| CANTIDAD Y/O VALORES |      |                                                                    |                        |                      |                  |              |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |       |            |      |      |
|----------------------|------|--------------------------------------------------------------------|------------------------|----------------------|------------------|--------------|------------------------|-------------------|------------------------|-------------------|------------------------|-------------------|------------------------|-------------------|------------------------|-------------------|------------------------|-------------------|-------|------------|------|------|
| Código               | F/Rb | Actividad Operativa                                                | Clasificador de Gastos | Descripción del ítem | Unidad de Medida | Meta         | 2025                   |                   |                        | 2026              |                        |                   | 2027                   |                   |                        | 2028              |                        |                   |       |            |      |      |
|                      |      |                                                                    |                        |                      |                  |              | Semestre 1<br>Cantidad | Valor Total<br>S/ | Semestre 2<br>Cantidad | Valor Total<br>S/ | Semestre 1<br>Cantidad | Valor Total<br>S/ | Semestre 2<br>Cantidad | Valor Total<br>S/ | Semestre 1<br>Cantidad | Valor Total<br>S/ | Semestre 2<br>Cantidad | Valor Total<br>S/ |       |            |      |      |
|                      |      |                                                                    |                        |                      |                  |              |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |                        |                   |       |            |      |      |
| 98                   | B    | GUERDA CON TERMINACION CODICA (CORDINO) 6 mm X 120 m               |                        |                      | UNIDAD           | 1,185,000.00 | 5.00                   | 5,975.00          | 0.00                   | 0.00              | 5.00                   | 5,975.00          | 0.00                   | 0.00              | 5.00                   | 5,975.00          | 0.00                   | 0.00              | 5.00  | 5,975.00   | 0.00 | 0.00 |
| 99                   | B    | CHALECO COMPENSADOR PARA BUCEO TALLA L                             |                        |                      | UNIDAD           | 2,660,000.00 | 4.00                   | 10,420.00         | 0.00                   | 0.00              | 4.00                   | 10,420.00         | 0.00                   | 0.00              | 4.00                   | 10,420.00         | 0.00                   | 0.00              | 4.00  | 10,420.00  | 0.00 | 0.00 |
| 01                   | B    | TRAJE ISOTERMICO PARA BUCEO DE NEOPRENO 3 mm                       |                        |                      | UNIDAD           | 360,000.00   | 10.00                  | 14,400.00         | 0.00                   | 0.00              | 10.00                  | 14,400.00         | 0.00                   | 0.00              | 10.00                  | 14,400.00         | 0.00                   | 0.00              | 10.00 | 14,400.00  | 0.00 | 0.00 |
| 02                   | B    | TRAJE ISOTERMICO PARA BUCEO DE NEOPRENO 8 mm                       |                        |                      | UNIDAD           | 2,160,000.00 | 4.00                   | 8,400.00          | 0.00                   | 0.00              | 4.00                   | 8,400.00          | 0.00                   | 0.00              | 4.00                   | 8,400.00          | 0.00                   | 0.00              | 4.00  | 8,400.00   | 0.00 | 0.00 |
| 08                   | B    | LINTERNA FRONTAL                                                   |                        |                      | UNIDAD           | 381,000.00   | 30.00                  | 11,430.00         | 0.00                   | 0.00              | 30.00                  | 11,430.00         | 0.00                   | 0.00              | 30.00                  | 11,430.00         | 0.00                   | 0.00              | 30.00 | 11,430.00  | 0.00 | 0.00 |
| 18                   | B    | GUANTE DE CUERO PARA RESCATE                                       |                        |                      | PAR              | 205,000.00   | 70.00                  | 14,350.00         | 0.00                   | 0.00              | 70.00                  | 14,350.00         | 0.00                   | 0.00              | 70.00                  | 14,350.00         | 0.00                   | 0.00              | 70.00 | 14,350.00  | 0.00 | 0.00 |
| 53                   | B    | CASCO PROTECTOR DE PLASTICO ABS (MENOR A 1/4 DE LA UTT)            |                        |                      | UNIDAD           | 444,000.00   | 70.00                  | 31,080.00         | 0.00                   | 0.00              | 70.00                  | 31,080.00         | 0.00                   | 0.00              | 70.00                  | 31,080.00         | 0.00                   | 0.00              | 70.00 | 31,080.00  | 0.00 | 0.00 |
| 39                   | B    | FILTRO PARA RESPIRADOR DE PROTECCION CONTRA S Y VADES              |                        |                      | UNIDAD           | 590,000.00   | 10.00                  | 5,900.00          | 0.00                   | 0.00              | 10.00                  | 5,900.00          | 0.00                   | 0.00              | 10.00                  | 5,900.00          | 0.00                   | 0.00              | 10.00 | 5,900.00   | 0.00 | 0.00 |
| 32                   | B    | ESLABON GIRATORIO PARA RESCATE SOPORTA CARGA DE 125 g              |                        |                      | UNIDAD           | 160,000.00   | 10.00                  | 1,600.00          | 0.00                   | 0.00              | 10.00                  | 1,600.00          | 0.00                   | 0.00              | 10.00                  | 1,600.00          | 0.00                   | 0.00              | 10.00 | 1,600.00   | 0.00 | 0.00 |
| 33                   | B    | PUNO BLOQUEADOR DE ALUMINIO PARA ASCENSO POR CUERDA 225 g          |                        |                      | UNIDAD           | 354,000.00   | 10.00                  | 3,540.00          | 0.00                   | 0.00              | 10.00                  | 3,540.00          | 0.00                   | 0.00              | 10.00                  | 3,540.00          | 0.00                   | 0.00              | 10.00 | 3,540.00   | 0.00 | 0.00 |
| 41                   | B    | PROTECTOR PARA CUERDA DE POLIESTER PARA RESCATE 59 cm              |                        |                      | UNIDAD           | 866,000.00   | 10.00                  | 8,660.00          | 0.00                   | 0.00              | 10.00                  | 8,660.00          | 0.00                   | 0.00              | 10.00                  | 8,660.00          | 0.00                   | 0.00              | 10.00 | 8,660.00   | 0.00 | 0.00 |
| 43                   | B    | PEDAL DE PIE REGULABLE CON ANILLO PARA ASCENSO POR RESCATE         |                        |                      | UNIDAD           | 170,000.00   | 10.00                  | 1,700.00          | 0.00                   | 0.00              | 10.00                  | 1,700.00          | 0.00                   | 0.00              | 10.00                  | 1,700.00          | 0.00                   | 0.00              | 10.00 | 1,700.00   | 0.00 | 0.00 |
| 5                    | B    | SAGO DE LONA TPU DE 48 L PARA TRANSPORTE DE CUERDA - 68 cm         |                        |                      | UNIDAD           | 900,000.00   | 12.00                  | 7,200.00          | 0.00                   | 0.00              | 12.00                  | 7,200.00          | 0.00                   | 0.00              | 12.00                  | 7,200.00          | 0.00                   | 0.00              | 12.00 | 7,200.00   | 0.00 | 0.00 |
| 06                   | B    | DESCENSOR AUTOFRENANTE PARA RESCATE 10 mm - 12 mm DE CUERDA        |                        |                      | UNIDAD           | 1,346,000.00 | 5.00                   | 6,730.00          | 0.00                   | 0.00              | 5.00                   | 6,730.00          | 0.00                   | 0.00              | 5.00                   | 6,730.00          | 0.00                   | 0.00              | 5.00  | 6,730.00   | 0.00 | 0.00 |
| 09                   | B    | DESCENSOR TIPO 8 PARA RESCATE                                      |                        |                      | UNIDAD           | 317,000.00   | 10.00                  | 3,170.00          | 0.00                   | 0.00              | 10.00                  | 3,170.00          | 0.00                   | 0.00              | 10.00                  | 3,170.00          | 0.00                   | 0.00              | 10.00 | 3,170.00   | 0.00 | 0.00 |
| 11                   | B    | JUEGO DE PROTECCION (2 CODERA Y 2 RODILLERA) PARA                  |                        |                      | UNIDAD           | 306,000.00   | 30.00                  | 15,300.00         | 0.00                   | 0.00              | 30.00                  | 15,300.00         | 0.00                   | 0.00              | 30.00                  | 15,300.00         | 0.00                   | 0.00              | 30.00 | 15,300.00  | 0.00 | 0.00 |
| 03                   | B    | ARNES DE SEGURIDAD DE POLIESTER DE 6 ANILLOS                       |                        |                      | UNIDAD           | 2,862,000.00 | 40.00                  | 114,080.00        | 0.00                   | 0.00              | 40.00                  | 114,080.00        | 0.00                   | 0.00              | 40.00                  | 114,080.00        | 0.00                   | 0.00              | 40.00 | 114,080.00 | 0.00 | 0.00 |
| 19                   | B    | POLEA SIMPLE DE ALUMINIO PARA RESCATE X 180 g                      |                        |                      | UNIDAD           | 306,000.00   | 5.00                   | 2,025.00          | 0.00                   | 0.00              | 5.00                   | 2,025.00          | 0.00                   | 0.00              | 5.00                   | 2,025.00          | 0.00                   | 0.00              | 5.00  | 2,025.00   | 0.00 | 0.00 |
| 1                    | B    | MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |                        |                      | UNIDAD           | 90,000.00    | 20.00                  | 1,800.00          | 0.00                   | 0.00              | 20.00                  | 1,800.00          | 0.00                   | 0.00              | 20.00                  | 1,800.00          | 0.00                   | 0.00              | 20.00 | 1,800.00   | 0.00 | 0.00 |
| 22                   | B    | PAPEL INDICADOR TORNASOL COLOR ROJO                                |                        |                      | UNIDAD           | 2,000.00     | 4.00                   | 2,000.00          | 0.00                   | 0.00              | 4.00                   | 2,000.00          | 0.00                   | 0.00              | 4.00                   | 2,000.00          | 0.00                   | 0.00              | 4.00  | 2,000.00   | 0.00 | 0.00 |
| 1                    | B    | HERRAMIENTAS                                                       |                        |                      | UNIDAD           | 500,000.00   | 4.00                   | 2,000.00          | 0.00                   | 0.00              | 4.00                   | 2,000.00          | 0.00                   | 0.00              | 4.00                   | 2,000.00          | 0.00                   | 0.00              | 4.00  | 2,000.00   | 0.00 | 0.00 |
| 16                   | B    | CUCHILLO DE ADERO INOXIDABLE PARA BUCEO CON FUNDA DE TELA DE 15 cm |                        |                      | UNIDAD           | 500,000.00   | 4.00                   | 2,000.00          | 0.00                   | 0.00              | 4.00                   | 2,000.00          | 0.00                   | 0.00              | 4.00                   | 2,000.00          | 0.00                   | 0.00              | 4.00  | 2,000.00   | 0.00 | 0.00 |
| 99                   | B    | OTROS BIENES                                                       |                        |                      | PAR              | 446,000.00   | 4.00                   | 1,804.00          | 0.00                   | 0.00              | 4.00                   | 1,804.00          | 0.00                   | 0.00              | 4.00                   | 1,804.00          | 0.00                   | 0.00              | 4.00  | 1,804.00   | 0.00 | 0.00 |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

JECUTORA : REGION POLICIAL PIURA  
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| P/Rn                                                                 |      | Clasificador de Gastos                                               |                  | Actividad Operativa |                        | Meta                         |                        | CANTIDAD Y/O VALORES         |                        |                              |                        |                              |      |      |      |      |  |  |  |
|----------------------------------------------------------------------|------|----------------------------------------------------------------------|------------------|---------------------|------------------------|------------------------------|------------------------|------------------------------|------------------------|------------------------------|------------------------|------------------------------|------|------|------|------|--|--|--|
| Código                                                               | Tipo | Descripción del ítem                                                 | Unidad de Medida | Precio Unitario     | 2025                   |                              | 2026                   |                              | 2027                   |                              | 2028                   |                              |      |      |      |      |  |  |  |
|                                                                      |      |                                                                      |                  |                     | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total S/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total S/ |      |      |      |      |  |  |  |
| 01                                                                   | B    | BOTIN PARA BUECO DE NEOPRENO DE 5 mm                                 | PAR              | 420.000000          | 22.30                  | 9,242.00                     | 0.00                   | 0.00                         | 22.30                  | 9,242.00                     | 0.00                   | 0.00                         | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| 02                                                                   | B    | ALETA ABIERTA PARA BUECO                                             | PAR              | 760.000000          | 4.00                   | 2,960.00                     | 0.00                   | 0.00                         | 4.00                   | 2,960.00                     | 0.00                   | 0.00                         | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| 01                                                                   | B    | CORREA PARA PLOMO O LASTRE PARA BUECO DE NYLON                       | UNIDAD           | 550.000000          | 4.00                   | 2,200.00                     | 0.00                   | 0.00                         | 4.00                   | 2,200.00                     | 0.00                   | 0.00                         | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| 57                                                                   | B    | REGULADOR DE AIRE PARA EQUIPO DE BUECO                               | UNIDAD           | 5,400.000000        | 4.00                   | 21,600.00                    | 0.00                   | 0.00                         | 4.00                   | 21,600.00                    | 0.00                   | 0.00                         | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| 01                                                                   | B    | TANQUE DE AIRE COMPRIMIDO PARA BUECO 80 H3                           | UNIDAD           | 1,800.000000        | 4.00                   | 7,200.00                     | 0.00                   | 0.00                         | 4.00                   | 7,200.00                     | 0.00                   | 0.00                         | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| 90                                                                   | B    | CARPA DE POLIESTER IMPERMEABLE PARA 2 PERSONAS                       | UNIDAD           | 1,877.000000        | 10.00                  | 18,770.00                    | 0.00                   | 0.00                         | 10.00                  | 18,770.00                    | 0.00                   | 0.00                         | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y   |      |                                                                      |                  |                     | 271.435.00             | 271,435.00                   | 0.00                   | 0.00                         | 271.435.00             | 271,435.00                   | 0.00                   | 0.00                         | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| Operativa: 0080 - IMPLEMENTACIÓN DE BRIGADAS PARA LA ATENCIÓN FRENTE |      |                                                                      |                  |                     | 271.435.00             | 271,435.00                   | 0.00                   | 0.00                         | 271.435.00             | 271,435.00                   | 0.00                   | 0.00                         | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| 1                                                                    | B    | VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                             | UNIDAD           | 460.000000          | 4.00                   | 1,840.00                     | 0.00                   | 0.00                         | 4.00                   | 1,840.00                     | 0.00                   | 0.00                         | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| 31                                                                   | B    | MALETA (MENOR A 1/4 DE LA UJT) DE LONA 28 cm X 45 cm X 60 cm         | UNIDAD           | 42.000000           | 54.00                  | 2,268.00                     | 0.00                   | 0.00                         | 54.00                  | 2,268.00                     | 0.00                   | 0.00                         | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| 38                                                                   | B    | GAMISA DE ALGODON MANGA CORTA                                        | UNIDAD           | 40.000000           | 18.00                  | 720.00                       | 0.00                   | 0.00                         | 18.00                  | 720.00                       | 0.00                   | 0.00                         | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| 13                                                                   | B    | PONCHO IMPERMEABLE CON CAPUCHA                                       | UNIDAD           | 40.000000           | 36.00                  | 1,440.00                     | 0.00                   | 0.00                         | 36.00                  | 1,440.00                     | 0.00                   | 0.00                         | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| 06                                                                   | B    | UNIFORME DE FAENA DE DENIM (CAMISA, PANTALON) PARA                   | UNIDAD           | 460.000000          | 36.00                  | 16,560.00                    | 0.00                   | 0.00                         | 36.00                  | 16,560.00                    | 0.00                   | 0.00                         | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| 3                                                                    | B    | CALZADO                                                              |                  |                     | 13.320.00              | 13,320.00                    | 0.00                   | 0.00                         | 13.320.00              | 13,320.00                    | 0.00                   | 0.00                         | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| 07                                                                   | B    | BORCEGUJE DE CUERO                                                   | PAR              | 370.000000          | 36.00                  | 13,320.00                    | 0.00                   | 0.00                         | 36.00                  | 13,320.00                    | 0.00                   | 0.00                         | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| 4                                                                    | B    | DE SEGURIDAD                                                         |                  |                     | 155.174.00             | 155,174.00                   | 0.00                   | 0.00                         | 155.174.00             | 155,174.00                   | 0.00                   | 0.00                         | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| 09                                                                   | B    | ARGOLLA DE ACERO 4 in                                                | UNIDAD           | 280.000000          | 36.00                  | 10,080.00                    | 0.00                   | 0.00                         | 36.00                  | 10,080.00                    | 0.00                   | 0.00                         | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| 40                                                                   | B    | MOSQUETON DE ACERO 4 in TIPO D CON SEGURO DE ROSCA                   | UNIDAD           | 22.000000           | 18.00                  | 396.00                       | 0.00                   | 0.00                         | 18.00                  | 396.00                       | 0.00                   | 0.00                         | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| 33                                                                   | B    | MOSQUETON DE ACERO 4 in TIPO D CON SEGURO AUTOMATICO                 | UNIDAD           | 280.000000          | 36.00                  | 10,080.00                    | 0.00                   | 0.00                         | 36.00                  | 10,080.00                    | 0.00                   | 0.00                         | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| 70                                                                   | B    | PLACA MULTIANCLAJE OCHO ORIFICIOS PARA RESCATE X 19 mm               | UNIDAD           | 360.000000          | 18.00                  | 6,480.00                     | 0.00                   | 0.00                         | 18.00                  | 6,480.00                     | 0.00                   | 0.00                         | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| 02                                                                   | B    | LINTERNA FRONTAL                                                     | UNIDAD           | 321.000000          | 34.00                  | 10,914.00                    | 0.00                   | 0.00                         | 34.00                  | 10,914.00                    | 0.00                   | 0.00                         | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| 23                                                                   | B    | CONO DE SEGURIDAD 80 cm                                              | UNIDAD           | 160.000000          | 8.00                   | 1,280.00                     | 0.00                   | 0.00                         | 8.00                   | 1,280.00                     | 0.00                   | 0.00                         | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| 27                                                                   | B    | CINTA DE SENALIZACION DE SEGURIDAD DE PLASTICO 12.7 cm X 19 AMARILLO | UNIDAD           | 30.000000           | 3.00                   | 90.00                        | 0.00                   | 0.00                         | 3.00                   | 90.00                        | 0.00                   | 0.00                         | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| 12                                                                   | B    | LENTES DE SEGURIDAD CON PROTECCION ULTRAVIOLETA                      | UNIDAD           | 180.000000          | 36.00                  | 12,960.00                    | 0.00                   | 0.00                         | 36.00                  | 12,960.00                    | 0.00                   | 0.00                         | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| 23                                                                   | B    | LENTES DE PROTECCION PARA NIEVE O ALTA MONTAÑA                       | UNIDAD           | 40.000000           | 36.00                  | 1,440.00                     | 0.00                   | 0.00                         | 36.00                  | 1,440.00                     | 0.00                   | 0.00                         | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

JECUTORA : REGION POLICIAL PIURA  
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| ÍPRb | o<br>n                                                             | Tipo | Clasificador de Gastos | Actividad Operativa | Unidad<br>de Medida | Precio<br>Unitario | CANTIDAD Y/O VALORES   |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |
|------|--------------------------------------------------------------------|------|------------------------|---------------------|---------------------|--------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|
|      |                                                                    |      |                        |                     |                     |                    | 2025                   |                                 |                        | 2026                            |                        |                                 | 2027                   |                                 |                        | 2028                            |                        |                                 |
|      |                                                                    |      |                        |                     |                     |                    | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ |
| 40   | B                                                                  |      |                        |                     | PAR                 | 250.000000         | 54.00                  | 15.980.00                       | 0.00                   | 0.00                            | 54.00                  | 0.00                            | 0.00                   | 15.980.00                       | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 53   | B                                                                  |      |                        |                     | UNIDAD              | 442.000000         | 8.08                   | 3.712.00                        | 0.00                   | 0.00                            | 8.08                   | 0.00                            | 0.00                   | 3.712.00                        | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 11   | B                                                                  |      |                        |                     | UNIDAD              | 562.000000         | 54.00                  | 18.365.00                       | 0.00                   | 0.00                            | 54.00                  | 0.00                            | 0.00                   | 18.365.00                       | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 20   | B                                                                  |      |                        |                     | UNIDAD              | 554.000000         | 12.00                  | 7.128.00                        | 0.00                   | 0.00                            | 12.00                  | 0.00                            | 0.00                   | 7.128.00                        | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 23   | B                                                                  |      |                        |                     | UNIDAD              | 466.000000         | 8.00                   | 2.700.00                        | 0.00                   | 0.00                            | 8.00                   | 0.00                            | 0.00                   | 2.700.00                        | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 03   | B                                                                  |      |                        |                     | UNIDAD              | 2.890.000000       | 18.00                  | 51.238.00                       | 0.00                   | 0.00                            | 18.00                  | 0.00                            | 0.00                   | 51.238.00                       | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 11   | B                                                                  |      |                        |                     | UNIDAD              | 2.890.000000       | 5.98                   | 14.500.00                       | 0.00                   | 0.00                            | 5.98                   | 0.00                            | 0.00                   | 14.500.00                       | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 17   | B                                                                  |      |                        |                     | UNIDAD              | 1.450.000000       | 3.00                   | 4.350.00                        | 0.00                   | 0.00                            | 3.00                   | 0.00                            | 0.00                   | 4.350.00                        | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 1    | MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |      |                        |                     |                     |                    |                        | 58.453.00                       | 0.00                   |                                 |                        | 0.00                            |                        | 58.453.00                       | 0.00                   |                                 |                        | 0.00                            |
| 50   | B                                                                  |      |                        |                     | UNIDAD              | 160.000000         | 3.00                   | 300.00                          | 0.00                   | 0.00                            | 3.00                   | 0.00                            | 0.00                   | 300.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 06   | B                                                                  |      |                        |                     | UNIDAD              | 6.546.000000       | 8.00                   | 48.564.00                       | 0.00                   | 0.00                            | 8.00                   | 0.00                            | 0.00                   | 48.564.00                       | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 14   | B                                                                  |      |                        |                     | UNIDAD              | 80.000000          | 12.00                  | 960.00                          | 0.00                   | 0.00                            | 12.00                  | 0.00                            | 0.00                   | 960.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 93   | B                                                                  |      |                        |                     | UNIDAD              | 1.181.000000       | 9.00                   | 10.629.00                       | 0.00                   | 0.00                            | 9.00                   | 0.00                            | 0.00                   | 10.629.00                       | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 1    | HERRAMIENTAS                                                       |      |                        |                     |                     |                    |                        | 5.500.00                        | 0.00                   |                                 |                        | 0.00                            |                        | 5.500.00                        | 0.00                   |                                 |                        | 0.00                            |
| 25   | B                                                                  |      |                        |                     | UNIDAD              | 78.000000          | 9.00                   | 830.00                          | 0.00                   | 0.00                            | 9.00                   | 0.00                            | 0.00                   | 830.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 26   | B                                                                  |      |                        |                     | UNIDAD              | 70.000000          | 9.00                   | 830.00                          | 0.00                   | 0.00                            | 9.00                   | 0.00                            | 0.00                   | 830.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 10   | B                                                                  |      |                        |                     | UNIDAD              | 90.000000          | 13.00                  | 1.820.00                        | 0.00                   | 0.00                            | 13.00                  | 0.00                            | 0.00                   | 1.820.00                        | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 80   | B                                                                  |      |                        |                     | UNIDAD              | 100.000000         | 18.00                  | 2.160.00                        | 0.00                   | 0.00                            | 18.00                  | 0.00                            | 0.00                   | 2.160.00                        | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 78   | B                                                                  |      |                        |                     | UNIDAD              | 70.000000          | 6.00                   | 420.00                          | 0.00                   | 0.00                            | 6.00                   | 0.00                            | 0.00                   | 420.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 70   | B                                                                  |      |                        |                     | UNIDAD              | 80.000000          | 3.00                   | 240.00                          | 0.00                   | 0.00                            | 3.00                   | 0.00                            | 0.00                   | 240.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 11   | B                                                                  |      |                        |                     | UNIDAD              | 483.000000         | 6.00                   | 386.00                          | 0.00                   | 0.00                            | 6.00                   | 0.00                            | 0.00                   | 386.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 21   | B                                                                  |      |                        |                     | UNIDAD              | 80.000000          | 3.00                   | 190.00                          | 0.00                   | 0.00                            | 3.00                   | 0.00                            | 0.00                   | 190.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 29   | B                                                                  |      |                        |                     | UNIDAD              | 125.000000         | 3.00                   | 380.00                          | 0.00                   | 0.00                            | 3.00                   | 0.00                            | 0.00                   | 380.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 99   | OTROS BIENES                                                       |      |                        |                     |                     |                    |                        | 15.738.00                       | 0.00                   |                                 |                        | 0.00                            |                        | 15.738.00                       | 0.00                   |                                 |                        | 0.00                            |
| 14   | B                                                                  |      |                        |                     | UNIDAD              | 880.000000         | 8.00                   | 4.816.00                        | 0.00                   | 0.00                            | 8.00                   | 0.00                            | 0.00                   | 4.816.00                        | 0.00                   | 0.00                            | 0.00                   | 0.00                            |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

Ejecutora : REGION POLICIAL PIURA  
ITIFICACIÓN : 27

| F/Rb                                                                                                            |      |                      | Cualificador de Gastos |                 | Actividad Operativa |                | Meta       | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |  |  |  |
|-----------------------------------------------------------------------------------------------------------------|------|----------------------|------------------------|-----------------|---------------------|----------------|------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|--|--|
| P<br>n                                                                                                          | Tipo | Descripción del ítem | Unidad de Medida       | Precio Unitario | Semestre 1          |                | Semestre 2 |                      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |  |  |
|                                                                                                                 |      |                      |                        |                 | Cantidad            | Valor Total S/ | Cantidad   | Valor Total S/       | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |  |  |
| 2 SERVICIO DE TELEFONIA FIJA                                                                                    |      |                      |                        |                 |                     |                |            |                      |            |                |            |                |            |                |            |                |  |  |  |
| 10 S. SERVICIO DE TELEFONIA FIJA                                                                                |      |                      |                        |                 | 4,503.00            | 4,503.00       | 4,503.00   | 4,503.00             | 4,500.00   | 4,500.00       | 4,503.00   | 4,503.00       | 4,500.00   | 4,500.00       | 4,503.00   | 4,503.00       |  |  |  |
| ANÁLISIS DE LAS EVIDENCIAS EN LABORATORIO                                                                       |      |                      |                        |                 |                     |                |            |                      |            |                |            |                |            |                |            |                |  |  |  |
| Operativa: C0049 - ANÁLISIS DE EVIDENCIAS EN LABORATORIO                                                        |      |                      |                        |                 | 26,040.79           | 26,040.79      | 26,040.79  | 26,040.79            | 26,040.79  | 26,040.79      | 26,040.79  | 26,040.79      | 26,040.79  | 26,040.79      | 26,040.79  | 26,040.79      |  |  |  |
| 2 PAPELERIA EN GENERAL, ÚTILES Y MATERIALES DE OFICINA                                                          |      |                      |                        |                 |                     |                |            |                      |            |                |            |                |            |                |            |                |  |  |  |
| 27 B PAPEL BOND 75 g TAMANO A4                                                                                  |      |                      |                        |                 | 340.00              | 4,930.00       | 0.00       | 0.00                 | 340.00     | 4,930.00       | 0.00       | 0.00           | 340.00     | 4,930.00       | 0.00       | 0.00           |  |  |  |
| 1 ENSERES                                                                                                       |      |                      |                        |                 |                     |                |            |                      |            |                |            |                |            |                |            |                |  |  |  |
| 01 B COLCHON DE 1 1/2 PLAZA                                                                                     |      |                      |                        |                 | 1.00                | 300.79         | 0.00       | 0.00                 | 300.79     | 300.79         | 0.00       | 0.00           | 300.79     | 300.79         | 0.00       | 0.00           |  |  |  |
| 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS,                                            |      |                      |                        |                 |                     |                |            |                      |            |                |            |                |            |                |            |                |  |  |  |
| 10 B GUANTE PARA EXAMEN DESCARTABLE TALLA L                                                                     |      |                      |                        |                 | 200.00              | 3,400.00       | 0.00       | 0.00                 | 200.00     | 3,400.00       | 0.00       | 0.00           | 200.00     | 3,400.00       | 0.00       | 0.00           |  |  |  |
| 58 B MASCARILLA DESCARTABLE TIPO N-95                                                                           |      |                      |                        |                 | 500.00              | 800.00         | 0.00       | 0.00                 | 500.00     | 800.00         | 0.00       | 0.00           | 500.00     | 800.00         | 0.00       | 0.00           |  |  |  |
| 85 B PAPEL TIPO PARAFILM 10 cm X 75 m APROX.                                                                    |      |                      |                        |                 | 80.00               | 8,000.00       | 0.00       | 0.00                 | 80.00      | 8,000.00       | 0.00       | 0.00           | 80.00      | 8,000.00       | 0.00       | 0.00           |  |  |  |
| 2 PRODUCTOS QUIMICOS                                                                                            |      |                      |                        |                 |                     |                |            |                      |            |                |            |                |            |                |            |                |  |  |  |
| 72 B PRUEBA RAPIDA PARA ANTIGENO PROSTATICO ESPECIFICO DETERMINACIONES                                          |      |                      |                        |                 | 2.00                | 3,240.00       | 0.00       | 0.00                 | 2.00       | 3,240.00       | 0.00       | 0.00           | 2.00       | 3,240.00       | 0.00       | 0.00           |  |  |  |
| 04 B PRUEBA RAPIDA PARA IDENTIFICAR PRESENCIA DE SANGRE 24 DETERMINACIONES                                      |      |                      |                        |                 | 2.00                | 3,000.00       | 0.00       | 0.00                 | 2.00       | 3,000.00       | 0.00       | 0.00           | 2.00       | 3,000.00       | 0.00       | 0.00           |  |  |  |
| 11 B KIT DE PRUEBA RAPIDA PARA IDENTIFICACION DE SANGRE 1 DETERMINACION                                         |      |                      |                        |                 | 2.00                | 3,000.00       | 0.00       | 0.00                 | 2.00       | 3,000.00       | 0.00       | 0.00           | 2.00       | 3,000.00       | 0.00       | 0.00           |  |  |  |
| 04 B POLVO PARA HUELLAS DIGITALES LATENTES NEGRO 15 B POLVO PARA HUELLAS DIGITALES LATENTES MAGNETICO COLOR 1 g |      |                      |                        |                 | 3.00                | 1,200.00       | 0.00       | 0.00                 | 3.00       | 1,200.00       | 0.00       | 0.00           | 3.00       | 1,200.00       | 0.00       | 0.00           |  |  |  |
| 24 B POLVO PARA HUELLAS DIGITALES LATENTES NEGRO PLATEADO                                                       |      |                      |                        |                 | 3.00                | 1,200.00       | 0.00       | 0.00                 | 3.00       | 1,200.00       | 0.00       | 0.00           | 3.00       | 1,200.00       | 0.00       | 0.00           |  |  |  |
| ANÁLISIS DE LAS EVIDENCIAS EN LABORATORIO                                                                       |      |                      |                        |                 |                     |                |            |                      |            |                |            |                |            |                |            |                |  |  |  |
| Operativa: C0059 - EJECUCIÓN DE ANÁLISIS DE LAS EVIDENCIAS EN                                                   |      |                      |                        |                 | 2,068.37            | 2,068.37       | 2,068.37   | 2,068.37             | 2,068.37   | 2,068.37       | 2,068.37   | 2,068.37       | 2,068.37   | 2,068.37       | 2,068.37   | 2,068.37       |  |  |  |
| 2 PAPELERIA EN GENERAL, ÚTILES Y MATERIALES DE OFICINA                                                          |      |                      |                        |                 |                     |                |            |                      |            |                |            |                |            |                |            |                |  |  |  |
| 27 B CUCHILLA PARA CORTAR PAPEL CON MANGO DE PLASTICO                                                           |      |                      |                        |                 | 10.00               | 200.40         | 0.00       | 0.00                 | 10.00      | 200.40         | 0.00       | 0.00           | 10.00      | 200.40         | 0.00       | 0.00           |  |  |  |
| 09 B BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR                                                        |      |                      |                        |                 | 100.00              | 99.90          | 0.00       | 0.00                 | 100.00     | 99.90          | 0.00       | 0.00           | 100.00     | 99.90          | 0.00       | 0.00           |  |  |  |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

ECUTORA : REGION POLICIAL PIURA  
NTIFICACIÓN : 27

| NTIFICACIÓN                                                              |     |                                                          |  | CANTIDAD Y/O VALORES |                 |          |                |          |                |          |                |          |                |          |                |          |                |          |                |  |  |
|--------------------------------------------------------------------------|-----|----------------------------------------------------------|--|----------------------|-----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|--|--|
| F/R/b                                                                    |     | Clasificador de Gastos                                   |  | Actividad Operativa  |                 | Meia     |                |          | 2025           |          |                | 2026     |                |          | 2027           |          |                | 2028     |                |  |  |
| o                                                                        | ipo | Descripción del ítem                                     |  | Unidad de Medida     | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |  |  |
| 112                                                                      | B   | LAPIZ NEGRO GRADO 2B CON BORRADOR                        |  | UNIDAD               | 8.444500        | 100.00   | 44.94          | 0.00     | 0.00           | 100.00   | 44.94          | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 122                                                                      | B   | PLUMON DE TINTA INDELEBLE PUNTA GRUESA COLOR NEGRO       |  | UNIDAD               | 2.890000        | 10.00    | 46.90          | 0.00     | 0.00           | 50.00    | 46.90          | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 314                                                                      | B   | QUADERNO CUADRIGULADO TAMAÑO A4 X 100 HOJAS APPROX.      |  | UNIDAD               | 4.890000        | 10.00    | 45.00          | 0.00     | 0.00           | 10.00    | 45.00          | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 227                                                                      | B   | PAPEL BLAND 75 g TAMAÑO A4                               |  | EMPAQUE X 500        | 14.690000       | 100.00   | 1.460.00       | 0.00     | 0.00           | 100.00   | 1.460.00       | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 830                                                                      | B   | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO    |  | UNIDAD               | 13.418000       | 16.00    | 154.17         | 0.00     | 0.00           | 16.00    | 154.17         | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 531                                                                      | B   | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN     |  | UNIDAD               | 10.709075       | 4.00     | 62.84          | 0.00     | 0.00           | 4.00     | 62.84          | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 532                                                                      | B   | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA  |  | UNIDAD               | 13.416696       | 4.00     | 53.67          | 0.00     | 0.00           | 4.00     | 53.67          | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 533                                                                      | B   | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO |  | UNIDAD               | 13.416596       | 4.00     | 53.37          | 0.00     | 0.00           | 4.00     | 53.37          | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 1                                                                        | 1   | ELECTRICIDAD, ILUMINACION Y ELECTRONICA                  |  |                      |                 |          | 810.00         | 0.00     | 0.00           |          | 0.00           | 0.00     | 0.00           |          | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 085                                                                      | B   | LINTERNA DE MANO CON LUZ LED RECARGABLE 5 W              |  | UNIDAD               | 400.000000      | 2.00     | 810.00         | 0.00     | 0.00           | 8.00     | 0.00           | 0.00     | 0.00           | 8.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| INVESTIGACION POLICIAL POR LA PRESUNTA COMISION DE UN DELITO             |     |                                                          |  |                      |                 |          | 182,725.21     | 0.00     | 0.00           |          | 182,725.21     | 0.00     | 0.00           |          | 182,725.21     | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| Operativa: C0050 - INVESTIGACIÓN POLICIAL POR LA PRESUNTA COMISIÓN DE UN |     |                                                          |  |                      |                 |          | 182,725.21     | 0.00     | 0.00           |          | 182,725.21     | 0.00     | 0.00           |          | 182,725.21     | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 1. 3 LUBRICANTES, GRASAS Y AFINES                                        |     |                                                          |  |                      |                 |          | 37,060.00      | 0.00     | 0.00           |          | 37,060.00      | 0.00     | 0.00           |          | 37,060.00      | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 1112                                                                     | B   | ACEITE LUBRICANTE SAE 25W-50º PARA MOTOR PETROLERO       |  | GALON                | 104.618000      | 30.00    | 3,138.52       | 0.00     | 0.00           | 30.00    | 3,138.52       | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 1177                                                                     | B   | ACEITE LUBRICANTE SAE 10 W 40º X 1 gal                   |  | UNIDAD               | 146.000000      | 180.00   | 26,280.00      | 0.00     | 0.00           | 180.00   | 26,280.00      | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 1233                                                                     | B   | ACEITE LUBRICANTE SAE 10 W 30º PARA MOTOR GASOLINERO X   |  | UNIDAD               | 46.090000       | 30.00    | 1,362.00       | 0.00     | 0.00           | 30.00    | 1,362.00       | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 1326                                                                     | B   | ACEITE LUBRICANTE MULTIGRADO SAE 20W-50º PARA MOTOR      |  | UNIDAD               | 10.000000       | 100.00   | 1,000.00       | 0.00     | 0.00           | 100.00   | 1,000.00       | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 1433                                                                     | B   | ACEITE LUBRICANTE SAE 10 W 40º PARA MOTOR PETROLERO X    |  | UNIDAD               | 35.000000       | 120.00   | 4,200.00       | 0.00     | 0.00           | 120.00   | 4,200.00       | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 1. 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |     |                                                          |  |                      |                 |          | 29,455.51      | 0.00     | 0.00           |          | 29,455.51      | 0.00     | 0.00           |          | 29,455.51      | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 3061                                                                     | B   | CINTA ADHESIVA PARA EMBALAJE DE 2 in X 55 m              |  | UNIDAD               | 7.900000        | 45.00    | 342.00         | 0.00     | 0.00           | 45.00    | 342.00         | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 3108                                                                     | B   | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO       |  | UNIDAD               | 8.490000        | 80.00    | 679.20         | 0.00     | 0.00           | 80.00    | 679.20         | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| AMANO OFICIO                                                             |     |                                                          |  |                      |                 |          |                |          |                |          |                |          |                |          |                |          |                |          |                |  |  |
| 3024                                                                     | B   | FOLDER MANILA TAMAÑO A4                                  |  | EMPAQUE X 25         | 7.000000        | 45.00    | 315.00         | 0.00     | 0.00           | 45.00    | 315.00         | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 0234                                                                     | B   | SOBRE MANILA TAMAÑO A4                                   |  | EMPAQUE X 50         | 10.000000       | 70.00    | 700.00         | 0.00     | 0.00           | 70.00    | 700.00         | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |
| 0030                                                                     | B   | ENGRAFADOR DE METAL TIPO ALICATE                         |  | UNIDAD               | 20.000000       | 54.00    | 1,080.00       | 0.00     | 0.00           | 54.00    | 1,080.00       | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |  |  |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

LEGJTORA : REGION POLICIAL PIURA  
IFICACIÓN : 27

| F/Rb |                          |      |                                                       | Clasificador de Gastos |                 | Actividad Operativa |                | Meta       |                | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |
|------|--------------------------|------|-------------------------------------------------------|------------------------|-----------------|---------------------|----------------|------------|----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| o    | n                        | Tipo | Descripción del ítem                                  | Unidad de Medida       | Precio Unitario | Semestre 1          |                | Semestre 2 |                | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|      |                          |      |                                                       |                        |                 | Cantidad            | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 45   | B                        |      | TAMPON PARA HUELLA DACTILAR                           | UNIDAD                 | 3.309500        | 88.00               | 278.00         | 0.00       | 0.00           | 0.00                 | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 14   | B                        |      | CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS APROX.    | UNIDAD                 | 4.598800        | 36.00               | 136.00         | 0.00       | 0.00           | 0.00                 | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 27   | B                        |      | PAPEL BOND 75 g TAMAÑO A4                             | EMPAQUE X 100          | 14.500000       | 1700.00             | 24.680.00      | 0.00       | 0.00           | 0.00                 | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 47   | B                        |      | LIBRO DE ACTAS EMPASTADO CUADRICULADO TAMAÑO OFICIO X | UNIDAD                 | 28.626000       | 37.00               | 833.91         | 0.00       | 0.00           | 0.00                 | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 26   | B                        |      | GRAPA 25/6 X 5000                                     | UNIDAD                 | 8.086000        | 100.00              | 354.00         | 0.00       | 0.00           | 0.00                 | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 17   | B                        |      | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL         | EMPAQUE X 50           | 3.546000        | 70.00               | 247.80         | 0.00       | 0.00           | 0.00                 | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 1    | ASEO, LIMPIEZA Y TOCADOR |      |                                                       |                        |                 |                     | 6,332.08       | 0.00       |                |                      |                |            |                |            |                |            |                |            |                |            |                |
| 83   | B                        |      | AMBIENTADOR LIQUIDO X 1 gal                           | UNIDAD                 | 8.276000        | 70.00               | 586.46         | 0.00       | 0.00           | 0.00                 | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 41   | B                        |      | DETERGENTE GRANULADO INDUSTRIAL X 15 kg APROX.        | UNIDAD                 | 50.990000       | 90.00               | 4,500.00       | 0.00       | 0.00           | 0.00                 | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 96   | B                        |      | LEJIA (HIPOCLORITO DE SODIO) AL 5%                    | GALON                  | 8.238000        | 60.00               | 494.00         | 0.00       | 0.00           | 0.00                 | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 01   | B                        |      | REMOCEDOR DE SARRIO X 1 gal                           | UNIDAD                 | 9.000000        | 30.00               | 430.00         | 0.00       | 0.00           | 0.00                 | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 1    | DE VEHICULOS             |      |                                                       |                        |                 |                     | 22,040.00      | 0.00       |                |                      |                |            |                |            |                |            |                |            |                |            |                |
| 77   | B                        |      | FILTRO DE ACEITE COD. REF. 906157ZZD2                 | UNIDAD                 | 122.000000      | 30.00               | 3,660.00       | 0.00       | 0.00           | 0.00                 | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 36   | B                        |      | FILTRO DE ACEITE COD. REF. 16412HMSA10                | UNIDAD                 | 90.000000       | 10.00               | 900.00         | 0.00       | 0.00           | 0.00                 | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 21   | B                        |      | FILTRO DE ACEITE COD. REF. JUJZ6731A                  | UNIDAD                 | 40.000000       | 40.00               | 1,600.00       | 0.00       | 0.00           | 0.00                 | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 08   | B                        |      | FILTRO DE AIRE COD. REF. 176010L049                   | UNIDAD                 | 87.000000       | 30.00               | 810.00         | 0.00       | 0.00           | 0.00                 | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 97   | B                        |      | ELEMENTO FILTRO DE AIRE COD. REF. 1721HKWTA20         | UNIDAD                 | 50.000000       | 1.00                | 50.00          | 0.00       | 0.00           | 0.00                 | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 28   | B                        |      | FILTRO DE AIRE COD. REF. J2MZ9801C                    | UNIDAD                 | 46.000000       | 40.00               | 1,800.00       | 0.00       | 0.00           | 0.00                 | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 74   | B                        |      | FILTRO DE PETROLEO COD. REF. 2339001.070              | UNIDAD                 | 50.000000       | 30.00               | 1,500.00       | 0.00       | 0.00           | 0.00                 | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 27   | B                        |      | BATERIA DE LIBRE MANTENIMIENTO 65 AH 800 A 12 V       | UNIDAD                 | 500.000000      | 8.00                | 4,000.00       | 0.00       | 0.00           | 0.00                 | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 07   | B                        |      | BASE DE FILTRO DE COMBUSTIBLE PARA FORD COD. REF.     | UNIDAD                 | 45.860000       | 40.00               | 1,800.00       | 0.00       | 0.00           | 0.00                 | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 58   | B                        |      | JUEGO DE ZAPATAS DE FRENO PARA TOYOTA COD. REF.       | UNIDAD                 | 220.000000      | 4.00                | 880.00         | 0.00       | 0.00           | 0.00                 | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 13   | B                        |      | JUEGO DE ZAPATAS DE FRENO PARA FORD COD. REF.         | UNIDAD                 | 370.000000      | 8.00                | 3,360.00       | 0.00       | 0.00           | 0.00                 | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 82   | B                        |      | JUEGO DE PASTILLAS DE FRENO PARA TOYOTA COD. REF.     | UNIDAD                 | 140.000000      | 4.00                | 560.00         | 0.00       | 0.00           | 0.00                 | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 26   | B                        |      | JUEGO DE PASTILLAS DE FRENO PARA FORD COD. REF.       | UNIDAD                 | 180.000000      | 8.00                | 1,440.00       | 0.00       | 0.00           | 0.00                 | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

JEGUTORA : REGION POLICIAL PIURA  
IFICACIÓN : 27

| P/Rb                                                                    |      | Clasificador de Gastos                                 | Actividad Operativa | Mesa            | CANTIDAD Y/O VALORES   |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |          |      |      |
|-------------------------------------------------------------------------|------|--------------------------------------------------------|---------------------|-----------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|----------|------|------|
| n                                                                       | Tipo | Descripción del ítem                                   | Unidad de Medida    | Precio Unitario | 2025                   |                                 |                        | 2026                            |                        |                                 | 2027                   |                                 |                        | 2028                            |                        |                                 |          |      |      |
|                                                                         |      |                                                        |                     |                 | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ |          |      |      |
| 1 ENSERES                                                               |      |                                                        |                     |                 |                        | 7,820.64                        | 9.00                   | 7,820.64                        | 9.00                   | 7,820.64                        | 9.00                   | 7,820.64                        | 9.00                   | 7,820.64                        | 9.00                   | 7,820.64                        | 9.00     | 0.00 | 0.00 |
| 01                                                                      | B    | COLCHON DE 1 1/2 PLAZA                                 |                     | 308 794200      | 28.00                  | 7,820.64                        | 0.00                   | 7,820.64                        | 0.00                   | 7,820.64                        | 0.00                   | 7,820.64                        | 0.00                   | 7,820.64                        | 0.00                   | 7,820.64                        | 0.00     | 0.00 | 0.00 |
| 1 DE EDIFICACIONES, OFICINAS Y ESTRUCTURAS                              |      |                                                        |                     |                 |                        | 40,000.00                       | 0.00                   | 40,000.00                       | 0.00                   | 40,000.00                       | 0.00                   | 40,000.00                       | 0.00                   | 40,000.00                       | 0.00                   | 40,000.00                       | 0.00     | 0.00 | 0.00 |
| 12                                                                      | S    | MANTENIMIENTO CORRECTIVO DE AMBIENTE                   |                     |                 |                        | 40,000.00                       | 0.00                   | 40,000.00                       | 0.00                   | 40,000.00                       | 0.00                   | 40,000.00                       | 0.00                   | 40,000.00                       | 0.00                   | 40,000.00                       | 0.00     | 0.00 | 0.00 |
| 1 DE VEHICULOS                                                          |      |                                                        |                     |                 |                        | 50,000.00                       | 0.00                   | 50,000.00                       | 0.00                   | 50,000.00                       | 0.00                   | 50,000.00                       | 0.00                   | 50,000.00                       | 0.00                   | 50,000.00                       | 0.00     | 0.00 | 0.00 |
| 81                                                                      | S    | MANTENIMIENTO CORRECTIVO DE VEHICULOS LIVIANOS         |                     |                 |                        | 50,000.00                       | 0.00                   | 50,000.00                       | 0.00                   | 50,000.00                       | 0.00                   | 50,000.00                       | 0.00                   | 50,000.00                       | 0.00                   | 50,000.00                       | 0.00     | 0.00 | 0.00 |
| INVESTIGACION POLICIAL POR LA PRESUNTA COMISION DE UN DELITO            |      |                                                        |                     |                 |                        | 144,631.62                      | 5,000.00               | 144,631.62                      | 5,000.00               | 144,631.62                      | 5,000.00               | 144,631.62                      | 5,000.00               | 144,631.62                      | 5,000.00               | 144,631.62                      | 5,000.00 | 0.00 | 0.00 |
| perativa: C0060 - INVESTIGACIÓN POLICIAL POR LA PRESUNTA COMISIÓN DE UN |      |                                                        |                     |                 |                        | 144,631.62                      | 5,000.00               | 144,631.62                      | 5,000.00               | 144,631.62                      | 5,000.00               | 144,631.62                      | 5,000.00               | 144,631.62                      | 5,000.00               | 144,631.62                      | 5,000.00 | 0.00 | 0.00 |
| 3 LUBRICANTES, GRASAS Y AFINES                                          |      |                                                        |                     |                 |                        | 10,860.00                       | 0.00                   | 10,860.00                       | 0.00                   | 10,860.00                       | 0.00                   | 10,860.00                       | 0.00                   | 10,860.00                       | 0.00                   | 10,860.00                       | 0.00     | 0.00 | 0.00 |
| 12                                                                      | B    | ACEITE LUBRICANTE SAE 25W-50/ PARA MOTOR PETROLERO     |                     | 104300000       | 60.00                  | 6,240.00                        | 0.00                   | 6,240.00                        | 0.00                   | 6,240.00                        | 0.00                   | 6,240.00                        | 0.00                   | 6,240.00                        | 0.00                   | 6,240.00                        | 0.00     | 0.00 | 0.00 |
| 40                                                                      | B    | ACEITE LUBRICANTE SAE 20W-50/ GASOLINERO               |                     | 84300000        | 30.00                  | 4,620.00                        | 0.00                   | 4,620.00                        | 0.00                   | 4,620.00                        | 0.00                   | 4,620.00                        | 0.00                   | 4,620.00                        | 0.00                   | 4,620.00                        | 0.00     | 0.00 | 0.00 |
| 2 PAPELERIA EN GENERAL, ÚTILES Y MATERIALES DE OFICINA                  |      |                                                        |                     |                 |                        | 6,004.67                        | 0.00                   | 6,004.67                        | 0.00                   | 6,004.67                        | 0.00                   | 6,004.67                        | 0.00                   | 6,004.67                        | 0.00                   | 6,004.67                        | 0.00     | 0.00 | 0.00 |
| 24                                                                      | B    | FOLDER MANILA TAMAÑO A4                                |                     | 73600000        | 30.00                  | 212.40                          | 0.00                   | 212.40                          | 0.00                   | 212.40                          | 0.00                   | 212.40                          | 0.00                   | 212.40                          | 0.00                   | 212.40                          | 0.00     | 0.00 | 0.00 |
| 34                                                                      | B    | SOBRE MANILA TAMAÑO A4                                 |                     | 10300000        | 50.00                  | 500.00                          | 0.00                   | 500.00                          | 0.00                   | 500.00                          | 0.00                   | 500.00                          | 0.00                   | 500.00                          | 0.00                   | 500.00                          | 0.00     | 0.00 | 0.00 |
| 30                                                                      | B    | ENGRAPADOR DE METAL TIPO ALICATE                       |                     | 26300000        | 10.00                  | 200.00                          | 0.00                   | 200.00                          | 0.00                   | 200.00                          | 0.00                   | 200.00                          | 0.00                   | 200.00                          | 0.00                   | 200.00                          | 0.00     | 0.00 | 0.00 |
| 27                                                                      | B    | PAPEL BOND 75 g TAMAÑO A4                              |                     | 14300000        | 300.00                 | 4,380.00                        | 0.00                   | 4,380.00                        | 0.00                   | 4,380.00                        | 0.00                   | 4,380.00                        | 0.00                   | 4,380.00                        | 0.00                   | 4,380.00                        | 0.00     | 0.00 | 0.00 |
| 17                                                                      | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL          |                     | 33400000        | 28.00                  | 70.80                           | 0.00                   | 70.80                           | 0.00                   | 70.80                           | 0.00                   | 70.80                           | 0.00                   | 70.80                           | 0.00                   | 70.80                           | 0.00     | 0.00 | 0.00 |
| 30                                                                      | B    | TINTA DE IMPRESION PARA EPSON COD REF T684120 NEGRO    |                     | 13341000        | 12.00                  | 131.00                          | 0.00                   | 131.00                          | 0.00                   | 131.00                          | 0.00                   | 131.00                          | 0.00                   | 131.00                          | 0.00                   | 131.00                          | 0.00     | 0.00 | 0.00 |
| 31                                                                      | B    | TINTA DE IMPRESION PARA EPSON COD REF T684220 CIAN     |                     | 13341000        | 12.00                  | 131.47                          | 0.00                   | 131.47                          | 0.00                   | 131.47                          | 0.00                   | 131.47                          | 0.00                   | 131.47                          | 0.00                   | 131.47                          | 0.00     | 0.00 | 0.00 |
| 32                                                                      | B    | TINTA DE IMPRESION PARA EPSON COD REF T684320 MAGENTA  |                     | 13341000        | 12.00                  | 131.00                          | 0.00                   | 131.00                          | 0.00                   | 131.00                          | 0.00                   | 131.00                          | 0.00                   | 131.00                          | 0.00                   | 131.00                          | 0.00     | 0.00 | 0.00 |
| 33                                                                      | B    | TINTA DE IMPRESION PARA EPSON COD REF T684420 AMARILLO |                     | 13341000        | 12.00                  | 131.00                          | 0.00                   | 131.00                          | 0.00                   | 131.00                          | 0.00                   | 131.00                          | 0.00                   | 131.00                          | 0.00                   | 131.00                          | 0.00     | 0.00 | 0.00 |
| 1 ASEO, LIMPIEZA Y TOCADOR                                              |      |                                                        |                     |                 |                        | 1,950.86                        | 0.00                   | 1,950.86                        | 0.00                   | 1,950.86                        | 0.00                   | 1,950.86                        | 0.00                   | 1,950.86                        | 0.00                   | 1,950.86                        | 0.00     | 0.00 | 0.00 |
| 83                                                                      | B    | AMBIENTADOR LIQUIDO X 1 gal                            |                     | 83730000        | 28.00                  | 288.46                          | 0.00                   | 288.46                          | 0.00                   | 288.46                          | 0.00                   | 288.46                          | 0.00                   | 288.46                          | 0.00                   | 288.46                          | 0.00     | 0.00 | 0.00 |
| 41                                                                      | B    | DETERGENTE GRANULADO INDUSTRIAL X 15 kg APROX.         |                     | 89300000        | 8.00                   | 400.00                          | 0.00                   | 400.00                          | 0.00                   | 400.00                          | 0.00                   | 400.00                          | 0.00                   | 400.00                          | 0.00                   | 400.00                          | 0.00     | 0.00 | 0.00 |
| 86                                                                      | B    | LEJIA (HIPOCLORITO DE SODIO) AL 5%                     |                     | 83900000        | 28.00                  | 226.50                          | 0.00                   | 226.50                          | 0.00                   | 226.50                          | 0.00                   | 226.50                          | 0.00                   | 226.50                          | 0.00                   | 226.50                          | 0.00     | 0.00 | 0.00 |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

JECUTORA : REGION POLICIAL PIURA  
IFICACIÓN : 27

| F/R/b                                      |      |                                                             | Clasificador de Gastos |            | Actividad Operativa |            | Mesa              | CANTIDAD Y/O VALORES |          |                   |          |                   |          |                   |          |                   |          |                   |          |                   |
|--------------------------------------------|------|-------------------------------------------------------------|------------------------|------------|---------------------|------------|-------------------|----------------------|----------|-------------------|----------|-------------------|----------|-------------------|----------|-------------------|----------|-------------------|----------|-------------------|
| p<br>n                                     | Tipo | Descripción del ítem                                        | Unidad<br>de Medida    | Semestre 1 |                     | Semestre 2 |                   | Mesa                 | 2025     |                   |          | 2026              |          |                   | 2027     |                   |          | 2028              |          |                   |
|                                            |      |                                                             |                        | Cantidad   | Valor Total<br>S/   | Cantidad   | Valor Total<br>S/ |                      | Cantidad | Valor Total<br>S/ | Cantidad | Valor Total<br>S/ | Cantidad | Valor Total<br>S/ | Cantidad | Valor Total<br>S/ | Cantidad | Valor Total<br>S/ | Cantidad | Valor Total<br>S/ |
| 01                                         | B    | REMOVEDOR DE SARRIO X 1 gal                                 | UNIDAD                 | 9.300000   | 25.00               | 255.00     | 0.00              | 0.00                 | 0.00     | 25.00             | 255.00   | 255.00            | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 47                                         | B    | PAPEL HIGIENICO (ROLLO PERSONAL); DOBLE HOJA BLANCO X 20    | UNIDAD                 | 13.000000  | 50.00               | 650.00     | 0.00              | 0.00                 | 8.00     | 50.00             | 50.00    | 950.00            | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 1 DE VEHICULOS                             |      |                                                             |                        |            |                     |            |                   |                      |          |                   |          |                   |          |                   |          |                   |          |                   |          |                   |
| 77                                         | B    | FILTRO DE ACEITE COD. REF. 90915VZD2                        | UNIDAD                 | 122.000000 | 40.00               | 4.880.00   | 0.00              | 0.00                 | 8.00     | 40.00             | 4.880.00 | 4.880.00          | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 83                                         | B    | FILTRO DE ACEITE COD. REF. 152085FQE                        | UNIDAD                 | 18.000000  | 20.00               | 360.00     | 0.00              | 0.00                 | 0.00     | 20.00             | 360.00   | 360.00            | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 04                                         | B    | FILTRO DE AIRE COD. REF. 10546G03S0                         | UNIDAD                 | 33.000000  | 10.00               | 330.00     | 0.00              | 0.00                 | 0.00     | 10.00             | 330.00   | 330.00            | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 08                                         | B    | FILTRO DE AIRE COD. REF. 178010J49                          | UNIDAD                 | 87.000000  | 20.00               | 540.00     | 0.00              | 0.00                 | 0.00     | 20.00             | 540.00   | 540.00            | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 55                                         | B    | FILTRO DE PETROLEO COD. REF. 233900L041                     | UNIDAD                 | 150.000000 | 20.00               | 3.000.00   | 0.00              | 0.00                 | 0.00     | 20.00             | 3.000.00 | 3.000.00          | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 19                                         | B    | FILTRO DE GASOLINA COD. REF. 16400F4301                     | UNIDAD                 | 15.000000  | 10.00               | 150.00     | 0.00              | 0.00                 | 0.00     | 10.00             | 150.00   | 150.00            | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 90                                         | B    | BATERIA DE LIBRE MANTENIMIENTO 70 AH 525 A 12 V             | UNIDAD                 | 315.000000 | 2.00                | 630.00     | 0.00              | 0.00                 | 0.00     | 2.00              | 630.00   | 630.00            | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 03                                         | B    | BATERIA DE BAJO MANTENIMIENTO 102 AH 709 A 12 V             | UNIDAD                 | 306.000000 | 14.00               | 8.110.00   | 0.00              | 0.00                 | 8.00     | 14.00             | 8.110.00 | 8.110.00          | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 92                                         | B    | AMORTIGUADOR PARA NISSAN COD. REF. S611025GX5               | UNIDAD                 | 468.000000 | 2.00                | 840.00     | 0.00              | 0.00                 | 0.00     | 2.00              | 840.00   | 840.00            | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 98                                         | B    | AMORTIGUADOR PARA NISSAN COD. REF. S621025GXG               | UNIDAD                 | 636.000000 | 2.00                | 1.272.00   | 0.00              | 0.00                 | 0.00     | 2.00              | 1.272.00 | 1.272.00          | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 27                                         | B    | AMORTIGUADOR PARA TOYOTA COD. REF. 1356175020               | UNIDAD                 | 425.000000 | 4.00                | 1.704.00   | 0.00              | 0.00                 | 0.00     | 4.00              | 1.704.00 | 1.704.00          | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 67                                         | B    | AMORTIGUADOR PARA TOYOTA COD. REF. 485108Z206               | UNIDAD                 | 321.000000 | 4.00                | 2.084.00   | 0.00              | 0.00                 | 0.00     | 4.00              | 2.084.00 | 2.084.00          | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 65                                         | B    | JUEGO DE ZAPATAS DE FRENO PARA NISSAN COD. REF. 312009000   | UNIDAD                 | 312.000000 | 2.00                | 624.00     | 0.00              | 0.00                 | 0.00     | 2.00              | 624.00   | 624.00            | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 39                                         | B    | JUEGO DE ZAPATAS DE FRENO PARA TOYOTA COD. REF. 2261680000  | UNIDAD                 | 226.000000 | 8.00                | 1.768.00   | 0.00              | 0.00                 | 0.00     | 8.00              | 1.768.00 | 1.768.00          | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 02                                         | B    | PASTILLA DE FRENO PARA NISSAN COD. REF. 410825790           | UNIDAD                 | 118.000000 | 2.00                | 236.00     | 0.00              | 0.00                 | 0.00     | 2.00              | 236.00   | 236.00            | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 62                                         | B    | JUEGO DE PASTILLAS DE FRENO PARA TOYOTA COD. REF. 140006050 | UNIDAD                 | 140.000000 | 8.00                | 1.120.00   | 0.00              | 0.00                 | 0.00     | 8.00              | 1.120.00 | 1.120.00          | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 27                                         | B    | BUJIA PARA NISSAN COD. REF. 2240155Y15                      | UNIDAD                 | 80.000000  | 4.00                | 200.00     | 0.00              | 0.00                 | 0.00     | 4.00              | 200.00   | 200.00            | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              | 0.00     | 0.00              |
| 1 SERVICIOS DE LIMPIEZA E HIGIENE          |      |                                                             |                        |            |                     |            |                   |                      |          |                   |          |                   |          |                   |          |                   |          |                   |          |                   |
| 10                                         | S    | SERVICIO DE LIMPIEZA Y MANTENIMIENTO DE LOCALES             | SERVICIO               |            |                     | 5,000.00   |                   | 5,000.00             |          | 5,000.00          |          | 5,000.00          |          | 5,000.00          |          | 5,000.00          |          | 5,000.00          |          | 5,000.00          |
| 1 DE EDIFICACIONES, OFICINAS Y ESTRUCTURAS |      |                                                             |                        |            |                     |            |                   |                      |          |                   |          |                   |          |                   |          |                   |          |                   |          |                   |
| 12                                         | S    | MANTENIMIENTO CORRECTIVO DE AMBIENTE                        | SERVICIO               |            |                     | 50,000.00  |                   | 50,000.00            |          | 50,000.00         |          | 50,000.00         |          | 50,000.00         |          | 50,000.00         |          | 50,000.00         |          | 50,000.00         |
| 1 DE VEHICULOS                             |      |                                                             |                        |            |                     |            |                   |                      |          |                   |          |                   |          |                   |          |                   |          |                   |          |                   |
|                                            |      |                                                             |                        |            |                     | 45,000.00  |                   | 45,000.00            |          | 45,000.00         |          | 45,000.00         |          | 45,000.00         |          | 45,000.00         |          | 45,000.00         |          | 45,000.00         |

**JECCUTORA : REGION POLICIAL PIURA**  
**ITIFICACIÓN : 27**

| Folio                                                                        | Tipo | Descripción del ítem | Actividad Operativa | Métrica | CANTIDAD Y/O VALORES   |                                  |                        |                        |                                  |                        |                                  |                        |                                  |                        |                                  |  |
|------------------------------------------------------------------------------|------|----------------------|---------------------|---------|------------------------|----------------------------------|------------------------|------------------------|----------------------------------|------------------------|----------------------------------|------------------------|----------------------------------|------------------------|----------------------------------|--|
|                                                                              |      |                      |                     |         | 2025                   |                                  |                        | 2026                   |                                  |                        | 2027                             |                        |                                  | 2028                   |                                  |  |
|                                                                              |      |                      |                     |         | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>\$/ | Semestre 2<br>Cantidad | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>\$/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>\$/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>\$/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>\$/ |  |
| B1 S MANTENIMIENTO CORRECTIVO DE VEHICULOS LIVIANOS                          |      |                      |                     |         | 45,000.00              | 0.00                             | 45,000.00              | 0.00                   | 45,000.00                        | 0.00                   | 45,000.00                        | 0.00                   | 0.00                             | 0.00                   |                                  |  |
| DILIGENCIAS PERICIALES E INVESTIGACIONES POLICIALES CONTRA LA MINERIA ILEGAL |      |                      |                     |         | 6,804.53               | 0.00                             | 6,804.53               | 0.00                   | 6,804.53                         | 0.00                   | 6,804.53                         | 0.00                   | 0.00                             | 0.00                   |                                  |  |
| Operativa: C0008 - EJECUCIÓN DE DILIGENCIAS PERICIALES E INVESTIGACIONES     |      |                      |                     |         | 6,804.53               | 0.00                             | 6,804.53               | 0.00                   | 6,804.53                         | 0.00                   | 6,804.53                         | 0.00                   | 0.00                             | 0.00                   |                                  |  |
| 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                       |      |                      |                     |         | 4,999.77               | 0.00                             | 4,999.77               | 0.00                   | 4,999.77                         | 0.00                   | 4,999.77                         | 0.00                   | 0.00                             | 0.00                   |                                  |  |
| 03 B ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO                      |      |                      |                     |         | 280.96                 | 0.00                             | 280.96                 | 0.00                   | 280.96                           | 0.00                   | 280.96                           | 0.00                   | 0.00                             | 0.00                   |                                  |  |
| MANO OFICIO                                                                  |      |                      |                     |         | 15.00                  | 0.00                             | 15.00                  | 0.00                   | 15.00                            | 0.00                   | 15.00                            | 0.00                   | 0.00                             | 0.00                   |                                  |  |
| 24 B FOLDER MANILA TAMAÑO A4                                                 |      |                      |                     |         | 108.28                 | 0.00                             | 108.28                 | 0.00                   | 108.28                           | 0.00                   | 108.28                           | 0.00                   | 0.00                             | 0.00                   |                                  |  |
| 34 B SOBRE MANILA TAMAÑO A4                                                  |      |                      |                     |         | 12.00                  | 0.00                             | 12.00                  | 0.00                   | 12.00                            | 0.00                   | 12.00                            | 0.00                   | 0.00                             | 0.00                   |                                  |  |
| 30 B ENGRAPADOR DE METAL TIPO ALCATE                                         |      |                      |                     |         | 10.00                  | 0.00                             | 10.00                  | 0.00                   | 10.00                            | 0.00                   | 10.00                            | 0.00                   | 0.00                             | 0.00                   |                                  |  |
| 45 B TAMPON PARA HUELLA DACTILAR                                             |      |                      |                     |         | 40.00                  | 0.00                             | 40.00                  | 0.00                   | 40.00                            | 0.00                   | 40.00                            | 0.00                   | 0.00                             | 0.00                   |                                  |  |
| 14 B CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS APROX.                      |      |                      |                     |         | 80.00                  | 0.00                             | 80.00                  | 0.00                   | 80.00                            | 0.00                   | 80.00                            | 0.00                   | 0.00                             | 0.00                   |                                  |  |
| 27 B PAPEL BOND 75 g TAMAÑO A4                                               |      |                      |                     |         | 200.00                 | 0.00                             | 200.00                 | 0.00                   | 200.00                           | 0.00                   | 200.00                           | 0.00                   | 0.00                             | 0.00                   |                                  |  |
| 28 B GRAPA 26/8 X 5000                                                       |      |                      |                     |         | 50.00                  | 0.00                             | 50.00                  | 0.00                   | 50.00                            | 0.00                   | 50.00                            | 0.00                   | 0.00                             | 0.00                   |                                  |  |
| 17 B SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL                           |      |                      |                     |         | 30.00                  | 0.00                             | 30.00                  | 0.00                   | 30.00                            | 0.00                   | 30.00                            | 0.00                   | 0.00                             | 0.00                   |                                  |  |
| 30 B TINTA DE IMPRESION PARA EPSON COD. REF. T664128 NEGRO                   |      |                      |                     |         | 20.00                  | 0.00                             | 20.00                  | 0.00                   | 20.00                            | 0.00                   | 20.00                            | 0.00                   | 0.00                             | 0.00                   |                                  |  |
| 31 B TINTA DE IMPRESION PARA EPSON COD. REF. T664220 C/AN                    |      |                      |                     |         | 18.00                  | 0.00                             | 18.00                  | 0.00                   | 18.00                            | 0.00                   | 18.00                            | 0.00                   | 0.00                             | 0.00                   |                                  |  |
| 32 B TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA                 |      |                      |                     |         | 18.00                  | 0.00                             | 18.00                  | 0.00                   | 18.00                            | 0.00                   | 18.00                            | 0.00                   | 0.00                             | 0.00                   |                                  |  |
| 33 B TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO                |      |                      |                     |         | 18.00                  | 0.00                             | 18.00                  | 0.00                   | 18.00                            | 0.00                   | 18.00                            | 0.00                   | 0.00                             | 0.00                   |                                  |  |
| 1 ENSERES                                                                    |      |                      |                     |         | 1,804.76               | 0.00                             | 1,804.76               | 0.00                   | 1,804.76                         | 0.00                   | 1,804.76                         | 0.00                   | 0.00                             | 0.00                   |                                  |  |
| 01 B GOLCHON DE 1/2 PLAZA                                                    |      |                      |                     |         | 1,804.76               | 0.00                             | 1,804.76               | 0.00                   | 1,804.76                         | 0.00                   | 1,804.76                         | 0.00                   | 0.00                             | 0.00                   |                                  |  |
| OPERACIONES DE INTERDICCION CONTRA LA MINERIA ILEGAL EN ZONAS DE             |      |                      |                     |         | 27,450.00              | 17,977.00                        | 27,450.00              | 17,977.00              | 27,450.00                        | 17,977.00              | 27,450.00                        | 17,977.00              | 0.00                             | 0.00                   |                                  |  |
| Operativa: C0001 - EJECUCIÓN DE OPERACIONES DE INTERDICCÓN CONTRA LA         |      |                      |                     |         | 27,450.00              | 17,977.00                        | 27,450.00              | 17,977.00              | 27,450.00                        | 17,977.00              | 27,450.00                        | 17,977.00              | 0.00                             | 0.00                   |                                  |  |
| 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                                |      |                      |                     |         | 27,450.00              | 17,977.00                        | 27,450.00              | 17,977.00              | 27,450.00                        | 17,977.00              | 27,450.00                        | 17,977.00              | 0.00                             | 0.00                   |                                  |  |
| 24 S SERVICIO DE CONCESIONARIO (A) DE ALIMENTOS                              |      |                      |                     |         | 27,450.00              | 17,977.00                        | 27,450.00              | 17,977.00              | 27,450.00                        | 17,977.00              | 27,450.00                        | 17,977.00              | 0.00                             | 0.00                   |                                  |  |
| OPERACIONES POLICIALES PARA CONTROLAR Y VIGILAR LOS EVENTOS PUBLICOS         |      |                      |                     |         | 300,844.76             | 36,848.00                        | 300,844.76             | 36,848.00              | 300,844.76                       | 36,848.00              | 300,844.76                       | 36,848.00              | 0.00                             | 0.00                   |                                  |  |
| Operativa: C0017 - EJECUCIÓN DE OPERACIONES POLICIALES DE LAS UNIDADES       |      |                      |                     |         | 42,799.06              | 8.00                             | 42,799.06              | 0.00                   | 42,799.06                        | 0.00                   | 42,799.06                        | 0.00                   | 0.00                             | 0.00                   |                                  |  |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

JECUTORA : REGION POLICIAL PIURA  
ITIFICACIÓN : 27

| FRB                                                    |      |                                                          |                  | Clasificador de Gastos |            | Actividad Operativa |            | Meta           |          | CANTIDAD Y/O VALORES |            |                |            |                |          |                |            |                |            |                |          |                |
|--------------------------------------------------------|------|----------------------------------------------------------|------------------|------------------------|------------|---------------------|------------|----------------|----------|----------------------|------------|----------------|------------|----------------|----------|----------------|------------|----------------|------------|----------------|----------|----------------|
| Código                                                 | Tipo | Descripción del ítem                                     | Unidad de Medida | Precio Unitario        | Semestre 1 |                     | Semestre 2 |                | 2025     |                      | Semestre 1 |                | Semestre 2 |                | 2027     |                | Semestre 1 |                | Semestre 2 |                | 2028     |                |
|                                                        |      |                                                          |                  |                        | Cantidad   | Valor Total S/      | Cantidad   | Valor Total S/ | Cantidad | Valor Total S/       | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad | Valor Total S/ |
| 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA |      |                                                          |                  |                        |            |                     |            |                |          |                      |            |                |            |                |          |                |            |                |            |                |          |                |
| 27                                                     | B    | PAPEL BOND 75 g TAMAYO A4                                | EXPACQUE X 500   | 14.300000              | 112.00     | 1 711.00            | 0.00       | 0.00           | 112.00   | 1 711.00             | 0.00       | 0.00           | 112.00     | 1 711.00       | 0.00     | 0.00           | 112.00     | 1 711.00       | 0.00       | 0.00           | 112.00   | 1 711.00       |
| 30                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO    | UNIDAD           | 13.410000              | 2.00       | 67.06               | 0.00       | 0.00           | 2.00     | 67.06                | 0.00       | 0.00           | 2.00       | 67.06          | 0.00     | 0.00           | 2.00       | 67.06          | 0.00       | 0.00           | 2.00     | 67.06          |
| 31                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN     | UNIDAD           | 15.700015              | 2.00       | 78.53               | 0.00       | 0.00           | 2.00     | 78.53                | 0.00       | 0.00           | 2.00       | 78.53          | 0.00     | 0.00           | 2.00       | 78.53          | 0.00       | 0.00           | 2.00     | 78.53          |
| 32                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA  | UNIDAD           | 13.410000              | 2.00       | 67.06               | 0.00       | 0.00           | 2.00     | 67.06                | 0.00       | 0.00           | 2.00       | 67.06          | 0.00     | 0.00           | 2.00       | 67.06          | 0.00       | 0.00           | 2.00     | 67.06          |
| 33                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO | UNIDAD           | 13.410000              | 2.00       | 67.06               | 0.00       | 0.00           | 2.00     | 67.06                | 0.00       | 0.00           | 2.00       | 67.06          | 0.00     | 0.00           | 2.00       | 67.06          | 0.00       | 0.00           | 2.00     | 67.06          |
| 1 ASEO, LIMPIEZA Y TOCADOR                             |      |                                                          |                  |                        |            |                     |            |                |          |                      |            |                |            |                |          |                |            |                |            |                |          |                |
| 83                                                     | B    | AMBIENTADOR LIQUIDO X 1 gal                              | UNIDAD           | 8.370000               | 26.00      | 217.53              | 0.00       | 0.00           | 26.00    | 217.53               | 0.00       | 0.00           | 26.00      | 217.53         | 0.00     | 0.00           | 26.00      | 217.53         | 0.00       | 0.00           | 26.00    | 217.53         |
| 41                                                     | B    | DETERGENTE GRANULADO INDUSTRIAL X 15 kg APROX.           | UNIDAD           | 86.600000              | 4.00       | 330.00              | 0.00       | 0.00           | 4.00     | 330.00               | 0.00       | 0.00           | 4.00       | 330.00         | 0.00     | 0.00           | 4.00       | 330.00         | 0.00       | 0.00           | 4.00     | 330.00         |
| 85                                                     | B    | LEJIA (HIPOCLORITO DE SODIO) AL 5%                       | GALON            | 19.300000              | 26.00      | 214.76              | 0.00       | 0.00           | 26.00    | 214.76               | 0.00       | 0.00           | 26.00      | 214.76         | 0.00     | 0.00           | 26.00      | 214.76         | 0.00       | 0.00           | 26.00    | 214.76         |
| 01                                                     | B    | REMOVEDOR DE SARRO X 1 gal                               | UNIDAD           | 8.000000               | 27.00      | 243.00              | 0.00       | 0.00           | 27.00    | 243.00               | 0.00       | 0.00           | 27.00      | 243.00         | 0.00     | 0.00           | 27.00      | 243.00         | 0.00       | 0.00           | 27.00    | 243.00         |
| 4 DE SEGURIDAD                                         |      |                                                          |                  |                        |            |                     |            |                |          |                      |            |                |            |                |          |                |            |                |            |                |          |                |
| 01                                                     | B    | GRILLETE DE SEGURIDAD                                    | UNIDAD           | 200.000000             | 26.00      | 5 000.00            | 0.00       | 0.00           | 26.00    | 5 000.00             | 0.00       | 0.00           | 26.00      | 5 000.00       | 0.00     | 0.00           | 26.00      | 5 000.00       | 0.00       | 0.00           | 26.00    | 5 000.00       |
| 1 ENSERES                                              |      |                                                          |                  |                        |            |                     |            |                |          |                      |            |                |            |                |          |                |            |                |            |                |          |                |
| 01                                                     | B    | COLCHON DE 1 1/2 PLAZA                                   | UNIDAD           | 300.790000             | 16.00      | 4 612.70            | 0.00       | 0.00           | 16.00    | 4 612.70             | 0.00       | 0.00           | 16.00      | 4 612.70       | 0.00     | 0.00           | 16.00      | 4 612.70       | 0.00       | 0.00           | 16.00    | 4 612.70       |
| 1 DE EDIFICACIONES, OFICINAS Y ESTRUCTURAS             |      |                                                          |                  |                        |            |                     |            |                |          |                      |            |                |            |                |          |                |            |                |            |                |          |                |
| 12                                                     | B    | MANTENIMIENTO CORRECTIVO DE AMBIENTE                     | SERVICIO         | 30.000000              | 30.00      | 30.00               | 0.00       | 0.00           | 30.00    | 30.00                | 0.00       | 0.00           | 30.00      | 30.00          | 0.00     | 0.00           | 30.00      | 30.00          | 0.00       | 0.00           | 30.00    | 30.00          |
| 2 ALIMENTOS Y BEBIDAS PARA CONSUMO ANIMAL              |      |                                                          |                  |                        |            |                     |            |                |          |                      |            |                |            |                |          |                |            |                |            |                |          |                |
| 16                                                     | B    | ALIMENTO PARA PERROS                                     | RECIPIENTE       | 14.700000              | 4.421.00   | 64 988.70           | 0.00       | 0.00           | 4.421.00 | 64 988.70            | 0.00       | 0.00           | 4.421.00   | 64 988.70      | 0.00     | 0.00           | 4.421.00   | 64 988.70      | 0.00       | 0.00           | 4.421.00 | 64 988.70      |
| 3 LUBRICANTES, GRASAS Y AFINES                         |      |                                                          |                  |                        |            |                     |            |                |          |                      |            |                |            |                |          |                |            |                |            |                |          |                |
| 12                                                     | B    | ACEITE LUBRICANTE SAE 25W-50P PARA MOTOR PETROLERO       | GALON            | 104.300000             | 1.00       | 1 040.00            | 0.00       | 0.00           | 1.00     | 1 040.00             | 0.00       | 0.00           | 1.00       | 1 040.00       | 0.00     | 0.00           | 1.00       | 1 040.00       | 0.00       | 0.00           | 1.00     | 1 040.00       |
| 77                                                     | B    | ACEITE LUBRICANTE SAE 10 W 40P X 1 gal                   | UNIDAD           | 148.000000             | 64.00      | 9 472.00            | 0.00       | 0.00           | 64.00    | 9 472.00             | 0.00       | 0.00           | 64.00      | 9 472.00       | 0.00     | 0.00           | 64.00      | 9 472.00       | 0.00       | 0.00           | 64.00    | 9 472.00       |
| 33                                                     | B    | ACEITE LUBRICANTE SAE 10 W 40P PARA MOTOR PETROLERO X    | UNIDAD           | 30.000000              | 10.00      | 630.00              | 0.00       | 0.00           | 10.00    | 630.00               | 0.00       | 0.00           | 10.00      | 630.00         | 0.00     | 0.00           | 10.00      | 630.00         | 0.00       | 0.00           | 10.00    | 630.00         |
| 96                                                     | B    | ACEITE LUBRICANTE MULTIGRADO SAE 25W-50P PARA            | UNIDAD           | 300.000000             | 24.00      | 8 632.00            | 0.00       | 0.00           | 24.00    | 8 632.00             | 0.00       | 0.00           | 24.00      | 8 632.00       | 0.00     | 0.00           | 24.00      | 8 632.00       | 0.00       | 0.00           | 24.00    | 8 632.00       |

**REGISTRANTE :** REGION POLICIAL PILURA  
**FECHA DE EMISIÓN :** 27

| FRB                                                    |      | Clasificador de Gastos                                   | Actividad Operativa | Meta               | CANTIDAD Y/O VALORES   |                                  |                        |                                  |                        |                                  |                        |                                  |
|--------------------------------------------------------|------|----------------------------------------------------------|---------------------|--------------------|------------------------|----------------------------------|------------------------|----------------------------------|------------------------|----------------------------------|------------------------|----------------------------------|
| D<br>n                                                 | Tipo | Descripción del ítem                                     | Unidad<br>de Medida | Precio<br>Unitario | 2025                   |                                  | 2026                   |                                  | 2027                   |                                  | 2028                   |                                  |
|                                                        |      |                                                          |                     |                    | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>\$/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>\$/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>\$/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>\$/ |
| FROTERO X 19 L                                         |      |                                                          |                     |                    |                        |                                  |                        |                                  |                        |                                  |                        |                                  |
| 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA |      |                                                          |                     |                    |                        |                                  |                        |                                  |                        |                                  |                        |                                  |
| 12                                                     | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO       | LITRO(L)            | 5.000000           | 20.00                  | 100.00                           | 0.00                   | 0.00                             | 3,497.77               | 0.00                             | 0.00                   | 0.00                             |
| 24                                                     | B    | FOLDER MANILA TAMAÑO A4                                  | EMPAQUE X 26        | 7.000000           | 10.00                  | 70.00                            | 0.00                   | 0.00                             | 100.00                 | 0.00                             | 0.00                   | 0.00                             |
| 34                                                     | B    | SOBRE MANILA TAMAÑO #4                                   | EMPAQUE X 60        | 18.000000          | 10.00                  | 180.00                           | 0.00                   | 0.00                             | 70.00                  | 0.00                             | 0.00                   | 0.00                             |
| 27                                                     | B    | PAPEL BOND 75 g TAMAÑO A4                                | EMPAQUE X 800       | 14.000000          | 170.00                 | 2,380.00                         | 0.00                   | 0.00                             | 1,700.00               | 0.00                             | 0.00                   | 0.00                             |
| 29                                                     | B    | PAPEL LUSTRE DE 75 cm X 50 cm COLOR VERDE                | LITRO(L)            | 8.000000           | 50.00                  | 400.00                           | 0.00                   | 0.00                             | 10.00                  | 0.00                             | 0.00                   | 0.00                             |
| 30                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 NEGRO    | LITRO(L)            | 13.416966          | 10.00                  | 134.17                           | 0.00                   | 0.00                             | 241.50                 | 0.00                             | 0.00                   | 0.00                             |
| 31                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 CIAN     | LITRO(L)            | 15.299576          | 12.00                  | 183.59                           | 0.00                   | 0.00                             | 12.00                  | 0.00                             | 0.00                   | 0.00                             |
| 32                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 MAGENTA  | LITRO(L)            | 13.416966          | 12.00                  | 161.00                           | 0.00                   | 0.00                             | 12.00                  | 0.00                             | 0.00                   | 0.00                             |
| 33                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO | LITRO(L)            | 13.416966          | 12.00                  | 161.00                           | 0.00                   | 0.00                             | 12.00                  | 0.00                             | 0.00                   | 0.00                             |
| 1 ASEO, LIMPIEZA Y TOCADOR                             |      |                                                          |                     |                    |                        |                                  |                        |                                  |                        |                                  |                        |                                  |
| 63                                                     | B    | AMBIENTADOR LIQUIDO X 1 gal                              | LITRO(L)            | 8.378600           | 40.00                  | 335.12                           | 0.00                   | 0.00                             | 40.00                  | 0.00                             | 0.00                   | 0.00                             |
| 41                                                     | B    | DETERGENTE GRANULADO INDUSTRIAL X 15 kg APPROX.          | LITRO(L)            | 90.000000          | 3.00                   | 270.00                           | 0.00                   | 0.00                             | 3.00                   | 0.00                             | 0.00                   | 0.00                             |
| 96                                                     | B    | LEJIA (HPOCLORITO DE SODIO) AL 5%                        | GALON               | 8.200000           | 40.00                  | 328.00                           | 0.00                   | 0.00                             | 40.00                  | 0.00                             | 0.00                   | 0.00                             |
| 01                                                     | B    | REMUEVEDOR DE SARRO X 1 gal                              | LITRO(L)            | 9.000000           | 40.00                  | 360.00                           | 0.00                   | 0.00                             | 40.00                  | 0.00                             | 0.00                   | 0.00                             |
| 77                                                     | B    | JABON DE TOCADOR LIQUIDO X 1 L                           | LITRO(L)            | 7.000000           | 23.00                  | 161.00                           | 0.00                   | 0.00                             | 23.00                  | 0.00                             | 0.00                   | 0.00                             |
| 47                                                     | B    | PAPEL HIGIENICO (ROLLO PERSONAL) DOBLE HOJA BLANCO X 20  | LITRO(L)            | 19.000000          | 40.00                  | 760.00                           | 0.00                   | 0.00                             | 40.00                  | 0.00                             | 0.00                   | 0.00                             |
| 1 DE VEHICULOS                                         |      |                                                          |                     |                    |                        |                                  |                        |                                  |                        |                                  |                        |                                  |
| 77                                                     | B    | FILTRO DE ACEITE COD. REF. 00016VZDZ                     | LITRO(L)            | 123.000000         | 30.00                  | 3,690.00                         | 0.00                   | 0.00                             | 30.00                  | 0.00                             | 0.00                   | 0.00                             |
| 21                                                     | B    | FILTRO DE ACEITE COD. REF. JU226731A                     | LITRO(L)            | 45.000000          | 20.00                  | 900.00                           | 0.00                   | 0.00                             | 20.00                  | 0.00                             | 0.00                   | 0.00                             |
| 08                                                     | B    | FILTRO DE AIRE COD. REF. 178010LU40                      | LITRO(L)            | 27.000000          | 30.00                  | 810.00                           | 0.00                   | 0.00                             | 30.00                  | 0.00                             | 0.00                   | 0.00                             |
| 29                                                     | B    | FILTRO DE AIRE COD. REF. JPM29601C                       | LITRO(L)            | 45.000000          | 40.00                  | 1,800.00                         | 0.00                   | 0.00                             | 40.00                  | 0.00                             | 0.00                   | 0.00                             |
| 74                                                     | B    | FILTRO DE PETROLEO COD. REF. 2339001070                  | LITRO(L)            | 50.000000          | 30.00                  | 1,500.00                         | 0.00                   | 0.00                             | 30.00                  | 0.00                             | 0.00                   | 0.00                             |
| 27                                                     | B    | BATERIA DE LIBRE MANTENIMIENTO 95 AH 800 A 12 V          | LITRO(L)            | 800.000000         | 2.00                   | 1,600.00                         | 0.00                   | 0.00                             | 2.00                   | 0.00                             | 0.00                   | 0.00                             |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

JECUTORA : REGION POLICIAL PIURA  
ITIFICACIÓN : 27

| CANTIDAD Y/O VALORES                                                    |                                                       |                     |               |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |      |
|-------------------------------------------------------------------------|-------------------------------------------------------|---------------------|---------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------|
| F/Rb                                                                    | Clasificador de Gastos                                | Actividad Operativa | Medio         | 2025                   |                                 |                        | 2026                            |                        |                                 | 2027                   |                                 |                        | 2028                            |                        |                                 |      |
|                                                                         |                                                       |                     |               | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ |      |
| 07 B                                                                    | BATERIA DE LIBRE MANTENIMIENTO 150 AH 1000 A 12 V     |                     | UNIDAD        | 5.00                   | 4,250.00                        | 0.00                   | 5.80                            | 4,250.00               | 0.00                            | 8.00                   | 5.00                            | 4,250.00               | 0.00                            | 8.00                   | 0.00                            | 0.00 |
| 15 B                                                                    | BASE DE FILTRO DE COMBUSTIBLE PARA FORD COD. REF.     |                     | UNIDAD        | 40.00                  | 1,800.00                        | 0.00                   | 40.00                           | 1,800.00               | 0.00                            | 0.00                   | 40.00                           | 1,800.00               | 0.00                            | 0.00                   | 0.00                            | 0.00 |
| 89 B                                                                    | JUEGO DE ZAPATAS DE FRENO PARA TOYOTA COD. REF.       |                     | UNIDAD        | 4.00                   | 880.00                          | 0.00                   | 4.00                            | 880.00                 | 0.00                            | 0.00                   | 4.00                            | 880.00                 | 0.00                            | 0.00                   | 0.00                            | 0.00 |
| 13 B                                                                    | JUEGO DE ZAPATAS DE FRENO PARA FORD COD. REF.         |                     | UNIDAD        | 8.00                   | 2,960.00                        | 0.00                   | 8.00                            | 2,960.00               | 0.00                            | 0.00                   | 8.00                            | 2,960.00               | 0.00                            | 0.00                   | 0.00                            | 0.00 |
| 62 B                                                                    | JUEGO DE PASTILLAS DE FRENO PARA TOYOTA COD. REF.     |                     | UNIDAD        | 4.00                   | 960.00                          | 0.00                   | 4.00                            | 960.00                 | 0.00                            | 0.00                   | 4.00                            | 960.00                 | 0.00                            | 0.00                   | 0.00                            | 0.00 |
| 25 B                                                                    | JUEGO DE PASTILLAS DE FRENO PARA FORD COD. REF.       |                     | UNIDAD        | 8.00                   | 1,440.00                        | 0.00                   | 8.00                            | 1,440.00               | 0.00                            | 0.00                   | 8.00                            | 1,440.00               | 0.00                            | 0.00                   | 0.00                            | 0.00 |
| 4 DE SEGURIDAD                                                          |                                                       |                     |               |                        | 10,000.00                       | 0.00                   |                                 | 10,000.00              | 0.00                            | 0.00                   |                                 | 10,000.00              | 0.00                            | 0.00                   | 0.00                            | 0.00 |
| 17 B                                                                    | CASCO ANTIMOTIN DE POLICARBONATO CON VISOR            |                     | UNIDAD        | 25.00                  | 10,000.00                       | 0.00                   | 25.00                           | 10,000.00              | 0.00                            | 0.00                   | 25.00                           | 10,000.00              | 0.00                            | 0.00                   | 0.00                            | 0.00 |
| 1 ENSERES                                                               |                                                       |                     |               |                        | 9,933.20                        | 0.00                   |                                 | 9,933.20               | 0.00                            | 0.00                   |                                 | 9,933.20               | 0.00                            | 0.00                   | 0.00                            | 0.00 |
| 01 B                                                                    | COLCHON DE 1 1/2 PLAZA                                |                     | UNIDAD        | 31.00                  | 9,999.00                        | 0.00                   | 33.00                           | 9,999.00               | 0.00                            | 0.00                   | 33.00                           | 9,999.00               | 0.00                            | 0.00                   | 0.00                            | 0.00 |
| 1 DE EDIFICACIONES, OFICINAS Y ESTRUCTURAS                              |                                                       |                     |               |                        | 30,000.00                       | 0.00                   |                                 | 30,000.00              | 0.00                            | 0.00                   |                                 | 30,000.00              | 0.00                            | 0.00                   | 0.00                            | 0.00 |
| 12 S                                                                    | MANTENIMIENTO CORRECTIVO DE AMBIENTE                  |                     | SERVICIO      | 30,000.00              | 0.00                            | 0.00                   | 30,000.00                       | 0.00                   | 0.00                            | 0.00                   | 30,000.00                       | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00 |
| 1 DE VEHICULOS                                                          |                                                       |                     |               |                        | 30,000.00                       | 0.00                   |                                 | 30,000.00              | 0.00                            | 0.00                   |                                 | 30,000.00              | 0.00                            | 0.00                   | 0.00                            | 0.00 |
| 181 S                                                                   | MANTENIMIENTO CORRECTIVO DE VEHICULOS LIVIANOS        |                     | SERVICIO      | 30,000.00              | 0.00                            | 0.00                   | 30,000.00                       | 0.00                   | 0.00                            | 0.00                   | 30,000.00                       | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00 |
| 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                           |                                                       |                     |               |                        | 62,495.00                       | 35,645.00              |                                 | 62,495.00              | 55,645.00                       | 0.00                   |                                 | 62,495.00              | 55,645.00                       | 0.00                   | 0.00                            | 0.00 |
| 5 SERVICIOS DE CONCESIONARIO (A) DE ALIMENTOS                           |                                                       |                     | SERVICIO      | 62,495.00              | 62,495.00                       | 55,645.00              |                                 | 62,495.00              | 55,645.00                       | 0.00                   |                                 | 62,495.00              | 55,645.00                       | 0.00                   | 0.00                            | 0.00 |
| OPERACIONES POLICIALES PARA CONTROLAR Y VIGILAR LOS EVENTOS PUBLICOS    |                                                       |                     |               |                        | 178,483.41                      | 73,871.00              |                                 | 178,483.41             | 73,871.00                       | 0.00                   |                                 | 178,483.41             | 73,871.00                       | 0.00                   | 0.00                            | 0.00 |
| OPERATIVA: C0040 - EJECUCION DE OPERACIONES POLICIALES PARA CONTROLAR Y |                                                       |                     |               |                        | 46,569.41                       | 0.00                   |                                 | 46,569.41              | 0.00                            | 0.00                   |                                 | 46,569.41              | 0.00                            | 0.00                   | 0.00                            | 0.00 |
| 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                  |                                                       |                     |               |                        | 3,963.59                        | 0.00                   |                                 | 3,963.59               | 0.00                            | 0.00                   |                                 | 3,963.59               | 0.00                            | 0.00                   | 0.00                            | 0.00 |
| 109 B                                                                   | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR   |                     | UNIDAD        | 200.00                 | 1,900.00                        | 0.00                   | 270.00                          | 1,800.00               | 0.00                            | 0.00                   | 280.00                          | 1,900.00               | 0.00                            | 0.00                   | 0.00                            | 0.00 |
| 12 B                                                                    | LAPIZ NEGRO GRADO 2B CON BORRADOR                     |                     | UNIDAD        | 50.00                  | 22.42                           | 0.00                   | 53.00                           | 22.42                  | 0.00                            | 0.00                   | 53.00                           | 22.42                  | 0.00                            | 0.00                   | 0.00                            | 0.00 |
| 127 B                                                                   | PAPEL BOND 75 g TAMAÑO A4                             |                     | EMPAQUE X 500 | 145.00                 | 2,102.50                        | 0.00                   | 145.00                          | 2,102.50               | 0.00                            | 0.00                   | 145.00                          | 2,102.50               | 0.00                            | 0.00                   | 0.00                            | 0.00 |
| 130 B                                                                   | TINTA DE IMPRESION PARA EPSON COD. REF. T864120 NEGRO |                     | UNIDAD        | 30.00                  | 402.50                          | 0.00                   | 35.00                           | 402.50                 | 0.00                            | 0.00                   | 35.00                           | 402.50                 | 0.00                            | 0.00                   | 0.00                            | 0.00 |
| 131 B                                                                   | TINTA DE IMPRESION PARA EPSON COD. REF. T864220 CIAN  |                     | UNIDAD        | 30.00                  | 471.00                          | 0.00                   | 30.00                           | 471.00                 | 0.00                            | 0.00                   | 30.00                           | 471.00                 | 0.00                            | 0.00                   | 0.00                            | 0.00 |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

JEQUITORA : REGION POLICIAL PIURA  
VIFICACIÓN : 27

| VIFICACIÓN                                                              |   |                                                          |                 |                      |                 |                  |                 |                 |                 |            |                 |            |                 | CANTIDAD Y/O VALORES |                 |            |                 |            |                 |            |                 |  |  |  |  |  |  |
|-------------------------------------------------------------------------|---|----------------------------------------------------------|-----------------|----------------------|-----------------|------------------|-----------------|-----------------|-----------------|------------|-----------------|------------|-----------------|----------------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|--|--|--|--|--|--|
| F/Rib                                                                   |   | Clasificador de Gastos                                   |                 | Actividad Operativa  |                 | Meta             |                 | 2025            |                 |            | 2026            |            |                 | 2027                 |                 |            | 2028            |            |                 |            |                 |  |  |  |  |  |  |
| io                                                                      | m | Tipo                                                     |                 | Descripción del ítem |                 | Unidad de Medida |                 | Precio Unitario |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1           |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |  |  |  |  |  |  |
|                                                                         |   | Cantidad                                                 | Valor Total \$/ | Cantidad             | Valor Total \$/ | Cantidad         | Valor Total \$/ | Cantidad        | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad             | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |  |  |  |  |  |  |
| 332                                                                     | B | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA  |                 | UNIDAD               | 13.418596       | 30.00            | 402.50          | 0.00            | 0.00            | 0.00       | 30.00           | 402.50     | 0.00            | 0.00                 | 30.00           | 402.50     | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |  |  |  |  |
| 333                                                                     | B | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO |                 | UNIDAD               | 13.418596       | 30.00            | 426.50          | 0.00            | 0.00            | 0.00       | 30.00           | 426.50     | 0.00            | 0.00                 | 30.00           | 426.50     | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |  |  |  |  |
| 1 1 ASEO, LIMPIEZA Y TOCADOR                                            |   |                                                          | 2,405.82        |                      | 0.00            |                  |                 |                 |                 |            |                 |            |                 |                      |                 |            |                 |            |                 |            |                 |  |  |  |  |  |  |
| 085                                                                     | B | DESINFECTANTE LIMPIADOR AROMATICO X 1 gal                |                 | UNIDAD               | 7.864549        | 60.00            | 363.82          | 0.00            | 0.00            | 0.00       | 60.00           | 363.82     | 0.00            | 0.00                 | 60.00           | 363.82     | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |  |  |  |  |
| 141                                                                     | B | DETERGENTE GRANULADO INDUSTRIAL X 15 kg APROX.           |                 | UNIDAD               | 66.888000       | 16.00            | 888.00          | 0.00            | 0.00            | 0.00       | 16.00           | 888.00     | 0.00            | 0.00                 | 16.00           | 888.00     | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |  |  |  |  |
| 086                                                                     | B | LEJIA (HIPOCLORITO DE SODIO) AL 5%                       |                 | GALON                | 8.266000        | 30.00            | 413.00          | 0.00            | 0.00            | 0.00       | 30.00           | 413.00     | 0.00            | 0.00                 | 30.00           | 413.00     | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |  |  |  |  |
| 001                                                                     | B | REMOVEDOR DE SARRO X 1 gal                               |                 | UNIDAD               | 9.000000        | 10.00            | 90.00           | 0.00            | 0.00            | 0.00       | 10.00           | 90.00      | 0.00            | 0.00                 | 10.00           | 90.00      | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |  |  |  |  |
| 047                                                                     | B | PAPEL HIGIENICO (ROLLO PERSONAL) DOBLE HOJA BLANCO X 20  |                 | UNIDAD               | 19.008000       | 60.00            | 855.00          | 0.00            | 0.00            | 0.00       | 60.00           | 855.00     | 0.00            | 0.00                 | 60.00           | 855.00     | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |  |  |  |  |
| 2 1 DE EDIFICACIONES, OFICINAS Y ESTRUCTURAS                            |   |                                                          | 40,000.00       |                      | 0.00            |                  | 40,000.00       |                 |                 |            |                 |            |                 |                      |                 |            |                 |            |                 |            |                 |  |  |  |  |  |  |
| 112                                                                     | S | MANTENIMIENTO CORRECTIVO DE AMBIENTE                     |                 | SERVICIO             |                 |                  | 40,000.00       | 0.00            |                 |            |                 | 40,000.00  | 0.00            |                      |                 | 40,000.00  | 0.00            |            |                 | 0.00       | 0.00            |  |  |  |  |  |  |
| Operativa: C0081 - EJECUCIÓN DE OPERACIONES POLICIALES PARA CONTROLAR Y |   |                                                          | 131,814.00      |                      | 73,871.00       |                  |                 |                 |                 |            |                 |            |                 |                      |                 |            |                 |            |                 |            |                 |  |  |  |  |  |  |
| 1 1 DE VEHICULOS                                                        |   |                                                          | 11,918.00       |                      | 0.00            |                  |                 |                 |                 |            |                 |            |                 |                      |                 |            |                 |            |                 |            |                 |  |  |  |  |  |  |
| 335                                                                     | B | FILTRO DE ACEITE COD. REF. FL10017                       |                 | UNIDAD               | 20.000000       | 20.00            | 400.00          | 0.00            | 0.00            | 0.00       | 20.00           | 400.00     | 0.00            | 0.00                 | 20.00           | 400.00     | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |  |  |  |  |
| 871                                                                     | B | FILTRO DE AIRE COD. REF. AIP682                          |                 | UNIDAD               | 24.000000       | 10.00            | 240.00          | 0.00            | 0.00            | 0.00       | 10.00           | 240.00     | 0.00            | 0.00                 | 10.00           | 240.00     | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |  |  |  |  |
| 1905                                                                    | B | FILTRO DE PETROLEO COD. REF. BPS877                      |                 | UNIDAD               | 30.000000       | 10.00            | 300.00          | 0.00            | 0.00            | 0.00       | 10.00           | 300.00     | 0.00            | 0.00                 | 10.00           | 300.00     | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |  |  |  |  |
| 1358                                                                    | B | BATERIA DE LIBRE MANTENIMIENTO 16 AH 130 A 12 V          |                 | UNIDAD               | 340.000000      | 11.00            | 3,740.00        | 0.00            | 0.00            | 0.00       | 11.00           | 3,740.00   | 0.00            | 0.00                 | 11.00           | 3,740.00   | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |  |  |  |  |
| 1003                                                                    | B | BATERIA DE LIBRE MANTENIMIENTO 102 AH 708 A 12 V         |                 | UNIDAD               | 366.000000      | 4.00             | 1,464.00        | 0.00            | 0.00            | 0.00       | 4.00            | 1,464.00   | 0.00            | 0.00                 | 4.00            | 1,464.00   | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |  |  |  |  |
| 1644                                                                    | B | AMORTIGUADOR PARA FORD COD. REF. JEC3C18080EBE           |                 | UNIDAD               | 890.000000      | 2.00             | 1,780.00        | 0.00            | 0.00            | 0.00       | 2.00            | 1,780.00   | 0.00            | 0.00                 | 2.00            | 1,780.00   | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |  |  |  |  |
| 1645                                                                    | B | AMORTIGUADOR PARA FORD COD. REF. JEC3C18045EDC           |                 | UNIDAD               | 915.000000      | 2.00             | 1,830.00        | 0.00            | 0.00            | 0.00       | 2.00            | 1,830.00   | 0.00            | 0.00                 | 2.00            | 1,830.00   | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |  |  |  |  |
| 1177                                                                    | B | JUEGO DE ZAPATAS DE FRENO PARA FORD COD. REF.            |                 | UNIDAD               | 386.000000      | 4.00             | 1,464.00        | 0.00            | 0.00            | 0.00       | 4.00            | 1,464.00   | 0.00            | 0.00                 | 4.00            | 1,464.00   | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |  |  |  |  |
| 3274                                                                    | B | JUEGO DE PASTILLAS DE FRENO PARA FORD COD. REF.          |                 | UNIDAD               | 177.000000      | 4.00             | 708.00          | 0.00            | 0.00            | 0.00       | 4.00            | 708.00     | 0.00            | 0.00                 | 4.00            | 708.00     | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |  |  |  |  |
| 5 1 DE VEHICULOS                                                        |   |                                                          | 20,000.00       |                      | 0.00            |                  |                 |                 |                 |            |                 |            |                 |                      |                 |            |                 |            |                 |            |                 |  |  |  |  |  |  |
| 0195                                                                    | S | MANTENIMIENTO CORRECTIVO DE MOTOCICLETA                  |                 | SERVICIO             |                 |                  | 20,000.00       | 0.00            |                 |            |                 | 20,000.00  | 0.00            |                      |                 | 20,000.00  | 0.00            |            |                 | 0.00       | 0.00            |  |  |  |  |  |  |
| 11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                        |   |                                                          | 69,886.00       |                      | 73,871.00       |                  |                 |                 |                 |            |                 |            |                 |                      |                 |            |                 |            |                 |            |                 |  |  |  |  |  |  |
| 0024                                                                    | S | SERVICIO DE CONCESIONARIO (A) DE ALIMENTOS               |                 | SERVICIO             |                 |                  | 69,886.00       | 73,871.00       |                 |            |                 | 69,886.00  | 73,871.00       |                      |                 | 69,886.00  | 73,871.00       |            |                 | 0.00       | 0.00            |  |  |  |  |  |  |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

JECUTORA : REGION POLICIAL PIURA  
JTFICACIÓN : 27

| F/Rb                                                               |   | Clasificador de Gastos |                      | Actividad Operativa |                 | Mita       |            | CANTIDAD Y/O VALORES |            |                |            |            |            |                |            |            |            |                |          |
|--------------------------------------------------------------------|---|------------------------|----------------------|---------------------|-----------------|------------|------------|----------------------|------------|----------------|------------|------------|------------|----------------|------------|------------|------------|----------------|----------|
| o                                                                  | n | Tipo                   | Descripción del ítem | Unidad de Medida    | Precio Unitario | 2025       |            |                      | 2026       |                |            | 2027       |            |                | 2028       |            |            |                |          |
|                                                                    |   |                        |                      |                     |                 | Semestre 1 | Semestre 2 | Valor Total S/       | Cantidad   | Valor Total S/ | Cantidad   | Semestre 1 | Semestre 2 | Valor Total S/ | Cantidad   | Semestre 1 | Semestre 2 | Valor Total S/ | Cantidad |
| APOYO A LA GESTION                                                 |   |                        |                      |                     |                 | 3,952.06   | 0.00       | 3,952.06             | 0.00       | 0.00           | 0.00       | 0.00       | 3,952.06   | 0.00           | 0.00       | 0.00       | 0.00       |                |          |
| Operativa: C0002 - EJECUCIÓN DE ACTIVIDADES DE PLANEAMIENTO Y      |   |                        |                      |                     |                 | 3,952.06   | 0.00       | 3,952.06             | 0.00       | 0.00           | 0.00       | 0.00       | 3,952.06   | 0.00           | 0.00       | 0.00       | 0.00       |                |          |
| 2 PAPELERIA EN GENERAL, ÚTILES Y MATERIALES DE OFICINA             |   |                        |                      |                     |                 | 1,999.50   | 0.00       | 1,999.50             | 0.00       | 0.00           | 0.00       | 0.00       | 1,999.50   | 0.00           | 0.00       | 0.00       | 0.00       |                |          |
| 09 B BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR           |   |                        |                      |                     |                 | 18.80      | 0.00       | 18.80                | 0.00       | 0.00           | 0.00       | 0.00       | 18.80      | 0.00           | 0.00       | 0.00       | 0.00       |                |          |
| 27 B PAPEL BOND 75 g TAMAÑO A4                                     |   |                        |                      |                     |                 | 110.00     | 0.00       | 110.00               | 0.00       | 0.00           | 0.00       | 0.00       | 110.00     | 0.00           | 0.00       | 0.00       | 0.00       |                |          |
| 30 B TINTA DE IMPRESION PARA EPSON COD. REF. T684120 NEGRO         |   |                        |                      |                     |                 | 7.00       | 0.00       | 7.00                 | 0.00       | 0.00           | 0.00       | 0.00       | 7.00       | 0.00           | 0.00       | 0.00       | 0.00       |                |          |
| 31 B TINTA DE IMPRESION PARA EPSON COD. REF. T684220 CIAN          |   |                        |                      |                     |                 | 135.796510 | 0.00       | 135.79               | 0.00       | 0.00           | 0.00       | 0.00       | 135.79     | 0.00           | 0.00       | 0.00       | 0.00       |                |          |
| 32 B TINTA DE IMPRESION PARA EPSON COD. REF. T684320 MAGENTA       |   |                        |                      |                     |                 | 13.416396  | 0.00       | 13.42                | 0.00       | 0.00           | 0.00       | 0.00       | 13.42      | 0.00           | 0.00       | 0.00       | 0.00       |                |          |
| 33 B TINTA DE IMPRESION PARA EPSON COD. REF. T684420 AMARILLO      |   |                        |                      |                     |                 | 13.416396  | 0.00       | 13.42                | 0.00       | 0.00           | 0.00       | 0.00       | 13.42      | 0.00           | 0.00       | 0.00       | 0.00       |                |          |
| 1 ASEO, LIMPIEZA Y TOCADOR                                         |   |                        |                      |                     |                 | 1,022.56   | 0.00       | 1,022.56             | 0.00       | 0.00           | 0.00       | 0.00       | 1,022.56   | 0.00           | 0.00       | 0.00       | 0.00       |                |          |
| 83 B AMBIENTADOR LIQUIDO X 1 gal                                   |   |                        |                      |                     |                 | 8.376000   | 0.00       | 8.38                 | 0.00       | 0.00           | 0.00       | 0.00       | 8.38       | 0.00           | 0.00       | 0.00       | 0.00       |                |          |
| 96 B LEJIA (HPOCLORITO DE SODIO) AL 5%                             |   |                        |                      |                     |                 | 8.296000   | 0.00       | 8.30                 | 0.00       | 0.00           | 0.00       | 0.00       | 8.30       | 0.00           | 0.00       | 0.00       | 0.00       |                |          |
| 72 B SILICONA PARA LIMPIEZA DE SUPERFICIES                         |   |                        |                      |                     |                 | 20.566000  | 0.00       | 20.57                | 0.00       | 0.00           | 0.00       | 0.00       | 20.57      | 0.00           | 0.00       | 0.00       | 0.00       |                |          |
| 47 B PAPEL HIGIENICO (ROLLO PERSONAL) DOBLE HOJA BLANCO X 20       |   |                        |                      |                     |                 | 19.000700  | 0.00       | 19.00                | 0.00       | 0.00           | 0.00       | 0.00       | 19.00      | 0.00           | 0.00       | 0.00       | 0.00       |                |          |
| ACCIONES ADMINISTRATIVAS                                           |   |                        |                      |                     |                 | 875,995.03 | 590,260.00 | 875,995.03           | 875,995.03 | 590,260.00     | 875,995.03 | 875,995.03 | 590,260.00 | 875,995.03     | 875,995.03 | 590,260.00 | 875,995.03 |                |          |
| Operativa: C0003 - GESTIÓN ADMINISTRATIVA-PIURA                    |   |                        |                      |                     |                 | 875,995.03 | 590,260.00 | 875,995.03           | 875,995.03 | 590,260.00     | 875,995.03 | 875,995.03 | 590,260.00 | 875,995.03     | 875,995.03 | 590,260.00 | 875,995.03 |                |          |
| 3 LUBRICANTES, GRASAS Y AFINES                                     |   |                        |                      |                     |                 | 21,228.00  | 0.00       | 21,228.00            | 0.00       | 0.00           | 0.00       | 0.00       | 21,228.00  | 0.00           | 0.00       | 0.00       | 0.00       |                |          |
| 12 B ACEITE LUBRICANTE SAE 25W-50º PARA MOTOR PETROLERO            |   |                        |                      |                     |                 | 154.800000 | 0.00       | 154.80               | 0.00       | 0.00           | 0.00       | 0.00       | 154.80     | 0.00           | 0.00       | 0.00       | 0.00       |                |          |
| 40 B ACEITE LUBRICANTE SAE 20W-50º GASOLINERO                      |   |                        |                      |                     |                 | 84.000000  | 0.00       | 84.00                | 0.00       | 0.00           | 0.00       | 0.00       | 84.00      | 0.00           | 0.00       | 0.00       | 0.00       |                |          |
| 77 B ACEITE LUBRICANTE SAE 10 W-40º X 1 gal                        |   |                        |                      |                     |                 | 148.000000 | 0.00       | 148.00               | 0.00       | 0.00           | 0.00       | 0.00       | 148.00     | 0.00           | 0.00       | 0.00       | 0.00       |                |          |
| 26 B ACEITE LUBRICANTE MULTIGRADO SAE 20W-50º PARA MOTOR           |   |                        |                      |                     |                 | 19.006500  | 0.00       | 19.01                | 0.00       | 0.00           | 0.00       | 0.00       | 19.01      | 0.00           | 0.00       | 0.00       | 0.00       |                |          |
| 96 B ACEITE LUBRICANTE MULTIGRADO SAE 25W-50º PARA MOTOR           |   |                        |                      |                     |                 | 388.000000 | 0.00       | 388.00               | 0.00       | 0.00           | 0.00       | 0.00       | 388.00     | 0.00           | 0.00       | 0.00       | 0.00       |                |          |
| 2 PAPELERIA EN GENERAL, ÚTILES Y MATERIALES DE OFICINA             |   |                        |                      |                     |                 | 86,406.34  | 0.00       | 86,406.34            | 0.00       | 0.00           | 0.00       | 0.00       | 86,406.34  | 0.00           | 0.00       | 0.00       | 0.00       |                |          |
| 16 B NOTA AUTOADHESIVA 3 in X 3 in (7.6 cm X 7.6 cm) APPROX. X 500 |   |                        |                      |                     |                 | 80.00      | 0.00       | 80.00                | 0.00       | 0.00           | 0.00       | 0.00       | 80.00      | 0.00           | 0.00       | 0.00       | 0.00       |                |          |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

JEÇUTORA : REGION POLICIAL PIURA  
IFICACIÓN : 27

| FRB                        |   | Clasificador de Gastos                                   |                      | Actividad Operativa |                 | Meta       |                 | CANTIDAD Y/O VALORES |                 |            |                 |            |                 |  |  |  |  |  |  |
|----------------------------|---|----------------------------------------------------------|----------------------|---------------------|-----------------|------------|-----------------|----------------------|-----------------|------------|-----------------|------------|-----------------|--|--|--|--|--|--|
| o                          | n | Tipo                                                     | Descripción del ítem | Unidad de Medida    | Precio Unitario | 2025       |                 | 2026                 |                 | 2027       |                 | 2028       |                 |  |  |  |  |  |  |
|                            |   |                                                          |                      |                     |                 | Semestre 1 | Semestre 2      | Semestre 1           | Semestre 2      | Semestre 1 | Semestre 2      | Semestre 1 | Semestre 2      |  |  |  |  |  |  |
|                            |   |                                                          |                      |                     |                 | Cantidad   | Valor Total \$/ | Cantidad             | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |  |  |  |  |  |  |
| 06                         | B | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO       |                      | UNIDAD              | 6.400000        | 200.00     | 1,280.00        | 200.00               | 1,280.00        | 200.00     | 1,280.00        | 200.00     | 1,280.00        |  |  |  |  |  |  |
| 24                         | B | FOLDER MANILA TAMAÑO A4                                  |                      | EMPAQUE X 25        | 7.000000        | 120.00     | 840.00          | 120.00               | 840.00          | 120.00     | 840.00          | 120.00     | 840.00          |  |  |  |  |  |  |
| 99                         | B | SOBRE MANILA TAMAÑO OFICIO                               |                      | UNIDAD              | 11.000000       | 100.00     | 1,100.00        | 100.00               | 1,100.00        | 100.00     | 1,100.00        | 100.00     | 1,100.00        |  |  |  |  |  |  |
| 27                         | B | PAPEL BOND 75 g TAMAÑO A4                                |                      | EMPAQUE X 500       | 14.800000       | 4,800.00   | 70,560.00       | 4,800.00             | 70,560.00       | 4,800.00   | 70,560.00       | 4,800.00   | 70,560.00       |  |  |  |  |  |  |
| 32                         | B | CLIP DE METAL 33 mm X 100                                |                      | UNIDAD              | 1.000000        | 200.00     | 200.00          | 200.00               | 200.00          | 200.00     | 200.00          | 200.00     | 200.00          |  |  |  |  |  |  |
| 17                         | B | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL            |                      | EMPAQUE X 50        | 3.240000        | 100.00     | 324.00          | 100.00               | 324.00          | 100.00     | 324.00          | 100.00     | 324.00          |  |  |  |  |  |  |
| 04                         | B | BINDER CLIP (CLIP BILLETERO) DE 2 in (51 mm) APROX.      |                      | UNIDAD              | 7.000000        | 70.00      | 490.00          | 70.00                | 490.00          | 70.00      | 490.00          | 70.00      | 490.00          |  |  |  |  |  |  |
| 30                         | B | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO    |                      | UNIDAD              | 13.410000       | 300.00     | 4,023.00        | 300.00               | 4,023.00        | 300.00     | 4,023.00        | 300.00     | 4,023.00        |  |  |  |  |  |  |
| 31                         | B | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN     |                      | UNIDAD              | 15.790000       | 150.00     | 2,368.50        | 150.00               | 2,368.50        | 150.00     | 2,368.50        | 150.00     | 2,368.50        |  |  |  |  |  |  |
| 32                         | B | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA  |                      | UNIDAD              | 13.410000       | 150.00     | 2,011.50        | 150.00               | 2,011.50        | 150.00     | 2,011.50        | 150.00     | 2,011.50        |  |  |  |  |  |  |
| 33                         | B | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO |                      | UNIDAD              | 13.410000       | 150.00     | 2,011.50        | 150.00               | 2,011.50        | 150.00     | 2,011.50        | 150.00     | 2,011.50        |  |  |  |  |  |  |
| 03                         | B | TONER DE IMPRESION PARA KONICA MINOLTA COD. REF. TN 118  |                      | UNIDAD              | 166.000000      | 14.00      | 2,310.00        | 14.00                | 2,310.00        | 14.00      | 2,310.00        | 14.00      | 2,310.00        |  |  |  |  |  |  |
| 59                         | B | TONER DE IMPRESION PARA RICOH COD. REF. 842124 NEGRO     |                      | UNIDAD              | 320.000000      | 5.00       | 1,600.00        | 5.00                 | 1,600.00        | 5.00       | 1,600.00        | 5.00       | 1,600.00        |  |  |  |  |  |  |
| 78                         | B | TONER DE IMPRESION PARA KYOCERA COD. REF. TK3182 NEGRO   |                      | UNIDAD              | 342.310000      | 5.00       | 1,711.50        | 5.00                 | 1,711.50        | 5.00       | 1,711.50        | 5.00       | 1,711.50        |  |  |  |  |  |  |
| 1 ASEO, LIMPIEZA Y TOCADOR |   |                                                          |                      |                     |                 |            | 9,987.69        |                      | 9,987.69        |            | 9,987.69        |            | 9,987.69        |  |  |  |  |  |  |
| 55                         | B | DESINFECTANTE LIMPIADOR AROMATICO X 1 gal                |                      | UNIDAD              | 7.000000        | 200.00     | 1,411.20        | 200.00               | 1,411.20        | 200.00     | 1,411.20        | 200.00     | 1,411.20        |  |  |  |  |  |  |
| 41                         | B | DETERGENTE GRANULADO INDUSTRIAL X 15 kg APROX.           |                      | UNIDAD              | 30.000000       | 8.00       | 240.00          | 8.00                 | 240.00          | 8.00       | 240.00          | 8.00       | 240.00          |  |  |  |  |  |  |
| 99                         | B | LEJIA (HIPOCLORITO DE SODIO) AL 5%                       |                      | GALON               | 8.000000        | 50.00      | 413.00          | 50.00                | 413.00          | 50.00      | 413.00          | 50.00      | 413.00          |  |  |  |  |  |  |
| 01                         | B | REMOVEDOR DE SARRIO X 1 gal                              |                      | UNIDAD              | 6.000000        | 100.00     | 600.00          | 100.00               | 600.00          | 100.00     | 600.00          | 100.00     | 600.00          |  |  |  |  |  |  |
| 157                        | B | ESCOBA DE CERDA DE PLASTICO 30 cm APROX.                 |                      | UNIDAD              | 12.000000       | 30.00      | 360.00          | 30.00                | 360.00          | 30.00      | 360.00          | 30.00      | 360.00          |  |  |  |  |  |  |
| 107                        | B | RECOGEDOR DE PLASTICO TAMAÑO MEDIANO                     |                      | UNIDAD              | 11.000000       | 30.00      | 330.00          | 30.00                | 330.00          | 30.00      | 330.00          | 30.00      | 330.00          |  |  |  |  |  |  |
| 127                        | B | PAÑO DE MICROFIBRA 40 cm X 40 cm APROX.                  |                      | UNIDAD              | 5.200000        | 70.00      | 364.00          | 70.00                | 364.00          | 70.00      | 364.00          | 70.00      | 364.00          |  |  |  |  |  |  |
| 23                         | B | JABON DE TOCADOR LIQUIDO X 1 gal                         |                      | UNIDAD              | 22.000000       | 40.00      | 880.00          | 40.00                | 880.00          | 40.00      | 880.00          | 40.00      | 880.00          |  |  |  |  |  |  |
| 51                         | B | PAPEL HIGIENICO DOBLE HOJA BLANCO X 500 m                |                      | UNIDAD              | 88.000000       | 10.00      | 880.00          | 10.00                | 880.00          | 10.00      | 880.00          | 10.00      | 880.00          |  |  |  |  |  |  |
| 79                         | B | BOLSA DE POLIETILENO 15 µm X 1.14 m X 1.44 m COLOR NEGRO |                      | CIENTO              | 36.000000       | 11.00      | 396.00          | 11.00                | 396.00          | 11.00      | 396.00          | 11.00      | 396.00          |  |  |  |  |  |  |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

JECUTORA : REGION POLICIAL PIURA  
VIFICACIÓN : 27

| VALIDACIÓN |     |                                                          | CANTIDAD Y/O VALORES   |                     |                  |            |          |                |                     |          |                |                     |          |                |                     |          |                |                     |          |                |                     |          |                |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |    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       |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |  |
|------------|-----|----------------------------------------------------------|------------------------|---------------------|------------------|------------|----------|----------------|---------------------|----------|----------------|---------------------|----------|----------------|---------------------|----------|----------------|---------------------|----------|----------------|---------------------|----------|----------------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|----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| #/Rb       | o m | Tipo                                                     | Clasificador de Gastos | Actividad Operativa | Unidad de Medida | Meta       | 2025     |                |                     | 2026     |                |                     | 2027     |                |                     | 2028     |                |                     |          |                |                     |          |                |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |  |
|            |     |                                                          |                        |                     |                  |            | Cantidad | Valor Total S/ | Semestre 2 Cantidad | Cantidad | Valor Total S/ | Semestre 1 Cantidad | Cantidad | Valor Total S/ | Semestre 2 Cantidad | Cantidad | Valor Total S/ | Semestre 1 Cantidad | Cantidad | Valor Total S/ | Semestre 2 Cantidad | Cantidad | Valor Total S/ |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |      |        |       |  |
| 345        | B   | BOLSA DE POLIETILENO 1.5 µm X 80 cm X 1.20 m COLOR NEGRO |                        |                     | CENTO            | 15,000,000 | 10,00    | 0,00           | 150,00              | 10,00    | 0,00           | 150,00              | 10,00    | 0,00           | 150,00              | 10,00    | 0,00           | 150,00              | 10,00    | 0,00           | 150,00              | 10,00    | 0,00           | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 | 0,00 | 150,00 | 10,00 |  |

**LEGISLADORA : REGION POLICIAL PIURA**  
**VALIDACIÓN : 27**

**Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)**

| F/RB   |      |                                                                      |                  | Clasificador de Gastos |            | Actividad Operativa |            | Meta            |            | CANTIDAD Y/O VALORES |            |                 |            |                 |            |                 |  |  |  |  |  |
|--------|------|----------------------------------------------------------------------|------------------|------------------------|------------|---------------------|------------|-----------------|------------|----------------------|------------|-----------------|------------|-----------------|------------|-----------------|--|--|--|--|--|
| Código | Tipo | Descripción del ítem                                                 | Unidad de Medida | Precio Unitario        | Semestre 1 |                     | Semestre 2 |                 | Semestre 1 |                      | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |  |  |  |  |  |
|        |      |                                                                      |                  |                        | Cantidad   | Valor Total \$/     | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/      | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |  |  |  |  |  |
| 003    | S    | SERVICIO DE ENERGIA ELECTRICA                                        | SERVICIO         |                        | 60,330.00  | 83,360.00           | 85,360.00  | 65,360.00       | 83,360.00  | 85,360.00            | 63,360.00  | 83,360.00       | 85,360.00  | 63,360.00       | 83,360.00  | 85,360.00       |  |  |  |  |  |
| 2      | S    | SERVICIO DE AGUA Y DESAGUJE                                          | SERVICIO         |                        | 27,000.00  | 27,000.00           | 27,000.00  | 27,000.00       | 27,000.00  | 27,000.00            | 27,000.00  | 27,000.00       | 27,000.00  | 27,000.00       | 27,000.00  | 27,000.00       |  |  |  |  |  |
| 002    | S    | SERVICIO DE AGUA POTABLE Y ALCANTARILLADO                            | SERVICIO         |                        | 27,000.00  | 27,000.00           | 27,000.00  | 27,000.00       | 27,000.00  | 27,000.00            | 27,000.00  | 27,000.00       | 27,000.00  | 27,000.00       | 27,000.00  | 27,000.00       |  |  |  |  |  |
| 1      | S    | SERVICIO DE TELEFONIA MOVIL                                          | SERVICIO         |                        | 798.00     | 802.00              | 798.00     | 802.00          | 798.00     | 802.00               | 798.00     | 802.00          | 798.00     | 802.00          | 798.00     | 802.00          |  |  |  |  |  |
| 001    | S    | SERVICIO DE TELEFONIA MOVILES (CELULAR)                              | SERVICIO         |                        | 8,872.00   | 8,872.00            | 8,872.00   | 8,872.00        | 8,872.00   | 8,872.00             | 8,872.00   | 8,872.00        | 8,872.00   | 8,872.00        | 8,872.00   | 8,872.00        |  |  |  |  |  |
| 2      | S    | SERVICIO DE TELEFONIA FIJA                                           | SERVICIO         |                        | 6,672.00   | 6,672.00            | 6,672.00   | 6,672.00        | 6,672.00   | 6,672.00             | 6,672.00   | 6,672.00        | 6,672.00   | 6,672.00        | 6,672.00   | 6,672.00        |  |  |  |  |  |
| 10     | S    | SERVICIO DE TELEFONIA FUA                                            | SERVICIO         |                        | 25,278.00  | 25,278.00           | 25,278.00  | 25,278.00       | 25,278.00  | 25,278.00            | 25,278.00  | 25,278.00       | 25,278.00  | 25,278.00       | 25,278.00  | 25,278.00       |  |  |  |  |  |
| 3      | S    | SERVICIO DE INTERNET                                                 | SERVICIO         |                        | 25,278.00  | 25,278.00           | 25,278.00  | 25,278.00       | 25,278.00  | 25,278.00            | 25,278.00  | 25,278.00       | 25,278.00  | 25,278.00       | 25,278.00  | 25,278.00       |  |  |  |  |  |
| 18     | S    | SERVICIO DE INTERNET                                                 | SERVICIO         |                        | 19,888.00  | 19,888.00           | 19,888.00  | 19,888.00       | 19,888.00  | 19,888.00            | 19,888.00  | 19,888.00       | 19,888.00  | 19,888.00       | 19,888.00  | 19,888.00       |  |  |  |  |  |
| 1      | S    | CORREOS Y SERVICIOS DE MENSAJERIA                                    | SERVICIO         |                        | 18,888.00  | 18,888.00           | 18,888.00  | 18,888.00       | 18,888.00  | 18,888.00            | 18,888.00  | 18,888.00       | 18,888.00  | 18,888.00       | 18,888.00  | 18,888.00       |  |  |  |  |  |
| 06     | S    | SERVICIO DE CORREO POSTAL                                            | SERVICIO         |                        | 18,888.00  | 18,888.00           | 18,888.00  | 18,888.00       | 18,888.00  | 18,888.00            | 18,888.00  | 18,888.00       | 18,888.00  | 18,888.00       | 18,888.00  | 18,888.00       |  |  |  |  |  |
| 1      | S    | SERVICIOS DE LIMPIEZA E HIGIENE                                      | SERVICIO         |                        | 66,600.00  | 66,600.00           | 66,600.00  | 66,600.00       | 66,600.00  | 66,600.00            | 66,600.00  | 66,600.00       | 66,600.00  | 66,600.00       | 66,600.00  | 66,600.00       |  |  |  |  |  |
| 10     | S    | SERVICIO DE LIMPIEZA Y MANTENIMIENTO DE LOCALES                      | SERVICIO         |                        | 66,600.00  | 66,600.00           | 66,600.00  | 66,600.00       | 66,600.00  | 66,600.00            | 66,600.00  | 66,600.00       | 66,600.00  | 66,600.00       | 66,600.00  | 66,600.00       |  |  |  |  |  |
| 1      | S    | DE EDIFICACIONES, OFICINAS Y ESTRUCTURAS                             | SERVICIO         |                        | 66,600.00  | 66,600.00           | 66,600.00  | 66,600.00       | 66,600.00  | 66,600.00            | 66,600.00  | 66,600.00       | 66,600.00  | 66,600.00       | 66,600.00  | 66,600.00       |  |  |  |  |  |
| 12     | S    | MANTENIMIENTO CORRECTIVO DE AMBIENTE                                 | SERVICIO         |                        | 66,600.00  | 66,600.00           | 66,600.00  | 66,600.00       | 66,600.00  | 66,600.00            | 66,600.00  | 66,600.00       | 66,600.00  | 66,600.00       | 66,600.00  | 66,600.00       |  |  |  |  |  |
| 1      | S    | DE VEHICULOS                                                         | SERVICIO         |                        | 66,600.00  | 66,600.00           | 66,600.00  | 66,600.00       | 66,600.00  | 66,600.00            | 66,600.00  | 66,600.00       | 66,600.00  | 66,600.00       | 66,600.00  | 66,600.00       |  |  |  |  |  |
| 61     | S    | MANTENIMIENTO CORRECTIVO DE VEHICULOS LIVIANOS                       | SERVICIO         |                        | 35,000.00  | 35,000.00           | 35,000.00  | 35,000.00       | 35,000.00  | 35,000.00            | 35,000.00  | 35,000.00       | 35,000.00  | 35,000.00       | 35,000.00  | 35,000.00       |  |  |  |  |  |
| 1      | S    | DE MAQUINARIAS Y EQUIPOS                                             | SERVICIO         |                        | 5,000.00   | 5,000.00            | 5,000.00   | 5,000.00        | 5,000.00   | 5,000.00             | 5,000.00   | 5,000.00        | 5,000.00   | 5,000.00        | 5,000.00   | 5,000.00        |  |  |  |  |  |
| 06     | S    | MANTENIMIENTO CORRECTIVO DE EQUIPO DE AIRE INADADO                   | SERVICIO         |                        | 5,000.00   | 5,000.00            | 5,000.00   | 5,000.00        | 5,000.00   | 5,000.00             | 5,000.00   | 5,000.00        | 5,000.00   | 5,000.00        | 5,000.00   | 5,000.00        |  |  |  |  |  |
| 5      | S    | SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                          | SERVICIO         |                        | 171,628.00 | 171,628.00          | 171,628.00 | 171,628.00      | 171,628.00 | 171,628.00           | 171,628.00 | 171,628.00      | 171,628.00 | 171,628.00      | 171,628.00 | 171,628.00      |  |  |  |  |  |
| 24     | S    | SERVICIO DE CONCESIONARIO (A) DE ALIMENTOS                           | SERVICIO         |                        | 171,628.00 | 171,628.00          | 171,628.00 | 171,628.00      | 171,628.00 | 171,628.00           | 171,628.00 | 171,628.00      | 171,628.00 | 171,628.00      | 171,628.00 | 171,628.00      |  |  |  |  |  |
| 99     | S    | SERVICIOS DIVERSOS                                                   | SERVICIO         |                        | 7,800.00   | 7,800.00            | 7,800.00   | 7,800.00        | 7,800.00   | 7,800.00             | 7,800.00   | 7,800.00        | 7,800.00   | 7,800.00        | 7,800.00   | 7,800.00        |  |  |  |  |  |
| 03     | S    | SERVICIO DE PELUQUERIA                                               | SERVICIO         |                        | 7,800.00   | 7,800.00            | 7,800.00   | 7,800.00        | 7,800.00   | 7,800.00             | 7,800.00   | 7,800.00        | 7,800.00   | 7,800.00        | 7,800.00   | 7,800.00        |  |  |  |  |  |
| 1      | S    | LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS | SERVICIO         |                        | 188,000.00 | 188,000.00          | 188,000.00 | 188,000.00      | 188,000.00 | 188,000.00           | 188,000.00 | 188,000.00      | 188,000.00 | 188,000.00      | 188,000.00 | 188,000.00      |  |  |  |  |  |
| 10     | S    | SERVICIO DE ASISTENCIA LEGAL EN PROCESOS                             | SERVICIO         |                        | 33,000.00  | 33,000.00           | 33,000.00  | 33,000.00       | 33,000.00  | 33,000.00            | 33,000.00  | 33,000.00       | 33,000.00  | 33,000.00       | 33,000.00  | 33,000.00       |  |  |  |  |  |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

LEGITORA : REGION POLICIAL PIURA  
VIFICACIÓN : 27

| F/Rb                                                   |      | Clasificador de Gastos                                                                                             |                  | Actividad Operativa | Meta                   |                                 | CANTIDAD Y/O VALORES   |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |            |            |
|--------------------------------------------------------|------|--------------------------------------------------------------------------------------------------------------------|------------------|---------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------|------------|
| o m                                                    | Tipo | Descripción del ítem                                                                                               | Unidad de Medida | Precio Unitario     | 2025                   |                                 | 2026                   |                                 | 2027                   |                                 | 2028                   |                                 |                        |                                 |                        |                                 |            |            |
|                                                        |      |                                                                                                                    |                  |                     | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ |            |            |
| ACTIVOS                                                |      |                                                                                                                    |                  |                     |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |            |            |
| 173                                                    | S    | SERVICIO DE ASISTENCIA EN LA GESTION DE CONTRATACIONES                                                             | SERVICIO         |                     | 36,000.00              | 36,000.00                       | 36,000.00              | 36,000.00                       | 36,000.00              | 36,000.00                       | 36,000.00              | 36,000.00                       | 36,000.00              | 36,000.00                       | 36,000.00              | 36,000.00                       | 36,000.00  | 36,000.00  |
| 173                                                    | S    | SERVICIO DE SANEAMIENTO FISICO LEGAL DE PREDIOS                                                                    | SERVICIO         |                     | 27,000.00              | 27,000.00                       | 27,000.00              | 27,000.00                       | 27,000.00              | 27,000.00                       | 27,000.00              | 27,000.00                       | 27,000.00              | 27,000.00                       | 27,000.00              | 27,000.00                       | 27,000.00  | 27,000.00  |
| 107                                                    | S    | SERVICIO DE AUXILIAR ADMINISTRATIVO                                                                                | SERVICIO         |                     | 16,000.00              | 16,000.00                       | 16,000.00              | 16,000.00                       | 16,000.00              | 16,000.00                       | 16,000.00              | 16,000.00                       | 16,000.00              | 16,000.00                       | 16,000.00              | 16,000.00                       | 16,000.00  | 16,000.00  |
| 105                                                    | S    | SERVICIO DE CAPACITACION Y ASISTENCIA TECNICA EN MODULO ICA DEL SISTEMA INTEGRADO DE GESTION ADMINISTRATIVA (SIGA) | SERVICIO         |                     | 36,000.00              | 36,000.00                       | 36,000.00              | 36,000.00                       | 36,000.00              | 36,000.00                       | 36,000.00              | 36,000.00                       | 36,000.00              | 36,000.00                       | 36,000.00              | 36,000.00                       | 36,000.00  | 36,000.00  |
| 117                                                    | S    | SERVICIO DE OPERADOR LOGISTICO                                                                                     | SERVICIO         |                     | 21,000.00              | 21,000.00                       | 21,000.00              | 21,000.00                       | 21,000.00              | 21,000.00                       | 21,000.00              | 21,000.00                       | 21,000.00              | 21,000.00                       | 21,000.00              | 21,000.00                       | 21,000.00  | 21,000.00  |
| ACCIONES ADMINISTRATIVAS                               |      |                                                                                                                    |                  |                     | 257,410.84             | 257,410.84                      | 139,033.00             | 139,033.00                      | 257,410.84             | 257,410.84                      | 139,033.00             | 139,033.00                      | 257,410.84             | 257,410.84                      | 139,033.00             | 139,033.00                      | 257,410.84 | 257,410.84 |
| Operativa: C0086 - GESTIÓN ADMINISTRATIVA              |      |                                                                                                                    |                  |                     | 257,410.84             | 257,410.84                      | 139,033.00             | 139,033.00                      | 257,410.84             | 257,410.84                      | 139,033.00             | 139,033.00                      | 257,410.84             | 257,410.84                      | 139,033.00             | 139,033.00                      | 257,410.84 | 257,410.84 |
| 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA |      |                                                                                                                    |                  |                     | 14,055.92              | 14,055.92                       | 0.00                   | 0.00                            | 14,055.92              | 14,055.92                       | 0.00                   | 0.00                            | 14,055.92              | 14,055.92                       | 0.00                   | 0.00                            | 14,055.92  | 14,055.92  |
| 124                                                    | B    | FOLDER MANILA TAMAÑO A4                                                                                            | EMPAQUE X 26     |                     | 48.00                  | 318.00                          | 48.00                  | 318.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00       | 0.00       |
| 134                                                    | B    | SOBRE MANILA TAMAÑO A4                                                                                             | EMPAQUE X 60     |                     | 30.00                  | 500.00                          | 30.00                  | 500.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00       | 0.00       |
| 130                                                    | B    | ENGRAFADOR DE METAL TIPO ALICATE                                                                                   | UNIDAD           |                     | 10.00                  | 800.00                          | 10.00                  | 800.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00       | 0.00       |
| 109                                                    | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR                                                                | UNIDAD           |                     | 300.00                 | 240.00                          | 300.00                 | 240.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00       | 0.00       |
| 127                                                    | B    | PAPEL BOND 75 g TAMAÑO A4                                                                                          | EMPAQUE X 500    |                     | 700.00                 | 10,150.00                       | 700.00                 | 10,150.00                       | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00       | 0.00       |
| 147                                                    | B    | LIBRO DE ACTAS EMPASTADO CUADRICULADO TAMAÑO OFICIO X                                                              | UNIDAD           |                     | 8.00                   | 112.00                          | 8.00                   | 112.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00       | 0.00       |
| 128                                                    | B    | GRAPA 20/6 X 5000                                                                                                  | UNIDAD           |                     | 25.00                  | 73.75                           | 25.00                  | 73.75                           | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00       | 0.00       |
| 117                                                    | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL                                                                      | EMPAQUE X 60     |                     | 25.00                  | 84.00                           | 25.00                  | 84.00                           | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00       | 0.00       |
| 130                                                    | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO                                                              | UNIDAD           |                     | 50.00                  | 570.00                          | 50.00                  | 570.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00       | 0.00       |
| 131                                                    | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN                                                               | UNIDAD           |                     | 40.00                  | 608.00                          | 40.00                  | 608.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00       | 0.00       |
| 132                                                    | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA                                                            | UNIDAD           |                     | 40.00                  | 536.00                          | 40.00                  | 536.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00       | 0.00       |
| 133                                                    | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO                                                           | UNIDAD           |                     | 40.00                  | 536.00                          | 40.00                  | 536.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00       | 0.00       |
| 1 ASEO, LIMPIEZA Y TOCADOR                             |      |                                                                                                                    |                  |                     | 2,027.92               | 2,027.92                        | 0.00                   | 0.00                            | 2,027.92               | 2,027.92                        | 0.00                   | 0.00                            | 2,027.92               | 2,027.92                        | 0.00                   | 0.00                            | 2,027.92   | 2,027.92   |
| 193                                                    | B    | AMBIENTADOR LIQUIDO X 1 gal                                                                                        | UNIDAD           |                     | 40.00                  | 336.12                          | 40.00                  | 336.12                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00       | 0.00       |
| 196                                                    | B    | LEJIA (HIPOCLORITO DE SODIO) AL 5%                                                                                 | GALON            |                     | 30.00                  | 247.80                          | 30.00                  | 247.80                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00       | 0.00       |



**Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)**

**JECCUTORA : REGION POLICIAL PIURA**  
**ITIFICACIÓN : 27**

| Código                                                                | Tipo            | Clasificador de Gastos                                        | Actividad Operativa | Unidad de Medida | Precio Unitario | CANTIDAD Y/O VALORES |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |  |            |  |
|-----------------------------------------------------------------------|-----------------|---------------------------------------------------------------|---------------------|------------------|-----------------|----------------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|--|------------|--|
|                                                                       |                 |                                                               |                     |                  |                 | 2025                 |                 |            |                 | 2026       |                 |            |                 | 2027       |                 |            |                 | 2028       |  |            |  |
|                                                                       |                 |                                                               |                     |                  |                 | Semestre 1           |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |  | Semestre 2 |  |
| Cantidad                                                              | Valor Total \$/ | Cantidad                                                      | Valor Total \$/     | Cantidad         | Valor Total \$/ | Cantidad             | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |            |  |            |  |
| 81                                                                    | S               | MANTENIMIENTO CORRECTIVO DE VEHICULOS LIVIANOS                | SERVICIO            |                  |                 | 26 000.00            | 0.00            | 25,860.00  | 0.00            | 0.00       | 0.00            | 25,000.00  | 0.00            | 0.00       | 0.00            | 25,000.00  | 0.00            |            |  |            |  |
| 85                                                                    | S               | SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                   |                     | 90,222.00        | 90,222.00       | 90,222.00            | 90,222.00       | 90,222.00  | 90,222.00       | 90,222.00  | 90,222.00       | 90,222.00  | 90,222.00       | 90,222.00  | 90,222.00       | 90,222.00  | 90,222.00       |            |  |            |  |
| 24                                                                    | S               | SERVICIO DE CONCESIONARIO (A) DE ALIMENTOS                    | SERVICIO            |                  |                 | 90,222.00            | 90,222.00       | 90,222.00  | 90,222.00       | 90,222.00  | 90,222.00       | 90,222.00  | 90,222.00       | 90,222.00  | 90,222.00       | 90,222.00  | 90,222.00       |            |  |            |  |
|                                                                       |                 | ACCIONES ADMINISTRATIVAS                                      |                     | 3,873.50         | 3,873.50        | 3,873.50             | 3,873.50        | 3,873.50   | 3,873.50        | 3,873.50   | 3,873.50        | 3,873.50   | 3,873.50        | 3,873.50   | 3,873.50        | 3,873.50   | 3,873.50        |            |  |            |  |
| Operativa: C0072 - ACCIONES DE GESTION DE RECURSOS HUMANOS            |                 |                                                               |                     |                  |                 |                      |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |  |            |  |
| 2                                                                     |                 | PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA          | CAMPAÑUELO X 500    |                  |                 | 3,873.50             | 3,873.50        | 3,873.50   | 3,873.50        | 3,873.50   | 3,873.50        | 3,873.50   | 3,873.50        | 3,873.50   | 3,873.50        | 3,873.50   | 3,873.50        |            |  |            |  |
| 27                                                                    | B               | PAPEL BOND 75 g TAMAÑO A4                                     |                     | 8 000.00         | 8,000.00        | 8,000.00             | 8,000.00        | 8,000.00   | 8,000.00        | 8,000.00   | 8,000.00        | 8,000.00   | 8,000.00        | 8,000.00   | 8,000.00        | 8,000.00   | 8,000.00        |            |  |            |  |
| 30                                                                    | B               | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO         |                     | 25.50            | 25.50           | 25.50                | 25.50           | 25.50      | 25.50           | 25.50      | 25.50           | 25.50      | 25.50           | 25.50      | 25.50           | 25.50      | 25.50           |            |  |            |  |
| 31                                                                    | B               | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN          |                     | 11.00            | 11.00           | 11.00                | 11.00           | 11.00      | 11.00           | 11.00      | 11.00           | 11.00      | 11.00           | 11.00      | 11.00           | 11.00      | 11.00           |            |  |            |  |
| 32                                                                    | B               | TINTA DE IMPRESION PARA EPSON COD. REF. T684320 MAGENTA       |                     | 13.90            | 13.90           | 13.90                | 13.90           | 13.90      | 13.90           | 13.90      | 13.90           | 13.90      | 13.90           | 13.90      | 13.90           | 13.90      | 13.90           |            |  |            |  |
| 33                                                                    | B               | TINTA DE IMPRESION PARA EPSON COD. REF. T684420 AMARILLO      | UNIDAD              |                  |                 | 16.00                | 16.00           | 16.00      | 16.00           | 16.00      | 16.00           | 16.00      | 16.00           | 16.00      | 16.00           | 16.00      | 16.00           |            |  |            |  |
| GESTION ADMINISTRATIVA                                                |                 |                                                               |                     |                  |                 |                      |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |  |            |  |
| Operativa: C0005 - EJECUCIÓN DE ACCIONES DE CONTROL Y AUDITORIA PIURA |                 |                                                               |                     |                  |                 |                      | 243,862.06      | 243,862.06 | 243,862.06      | 243,862.06 | 243,862.06      | 243,862.06 | 243,862.06      | 243,862.06 | 243,862.06      | 243,862.06 |                 |            |  |            |  |
| 3                                                                     |                 | LUBRICANTES, GRASAS Y AFINES                                  |                     | GALON            |                 |                      | 8,928.00        | 8,928.00   | 8,928.00        | 8,928.00   | 8,928.00        | 8,928.00   | 8,928.00        | 8,928.00   | 8,928.00        | 8,928.00   | 8,928.00        |            |  |            |  |
| 12                                                                    | B               | ACEITE LUBRICANTE SAE 25W-50 PARA MOTOR PETROLERO             |                     |                  | 48.00           | 4,862.08             | 4,862.08        | 4,862.08   | 4,862.08        | 4,862.08   | 4,862.08        | 4,862.08   | 4,862.08        | 4,862.08   | 4,862.08        | 4,862.08   | 4,862.08        |            |  |            |  |
| 40                                                                    | B               | ACEITE LUBRICANTE SAE 20W-50P GASOLINERO                      | 24.00               |                  | 2,016.00        | 2,016.00             | 2,016.00        | 2,016.00   | 2,016.00        | 2,016.00   | 2,016.00        | 2,016.00   | 2,016.00        | 2,016.00   | 2,016.00        | 2,016.00   |                 |            |  |            |  |
| 30                                                                    | B               | ACEITE LUBRICANTE MULTIGRADO SAE 25W-50P PARA MOTOR O X 1 gal | 34.00               |                  | 1,980.00        | 1,980.00             | 1,980.00        | 1,980.00   | 1,980.00        | 1,980.00   | 1,980.00        | 1,980.00   | 1,980.00        | 1,980.00   | 1,980.00        | 1,980.00   |                 |            |  |            |  |
| 2                                                                     |                 | PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA          | CAMPAÑUELO X 160    |                  |                 | 14,920.50            | 14,920.50       | 14,920.50  | 14,920.50       | 14,920.50  | 14,920.50       | 14,920.50  | 14,920.50       | 14,920.50  | 14,920.50       | 14,920.50  |                 |            |  |            |  |
| 27                                                                    | B               | PAPEL BOND 75 g TAMAÑO A4                                     |                     | 1,228.80         | 1,228.80        | 1,228.80             | 1,228.80        | 1,228.80   | 1,228.80        | 1,228.80   | 1,228.80        | 1,228.80   | 1,228.80        | 1,228.80   | 1,228.80        | 1,228.80   |                 |            |  |            |  |
| 1                                                                     |                 | ASEO, LIMPIEZA Y TOCADOR                                      |                     |                  |                 |                      | 2,990.56        | 2,990.56   | 2,990.56        | 2,990.56   | 2,990.56        | 2,990.56   | 2,990.56        | 2,990.56   | 2,990.56        | 2,990.56   |                 |            |  |            |  |
| 163                                                                   | B               | AMBIENTADOR LIQUIDO X 1 gal                                   |                     | 136.00           | 8,376.00        | 8,376.00             | 8,376.00        | 8,376.00   | 8,376.00        | 8,376.00   | 8,376.00        | 8,376.00   | 8,376.00        | 8,376.00   | 8,376.00        | 8,376.00   |                 |            |  |            |  |
| 41                                                                    | B               | DETERGENTE GRANULADO INDUSTRIAL X 15 kg APROX.                |                     | 7.00             | 80.000000       | 80.000000            | 80.000000       | 80.000000  | 80.000000       | 80.000000  | 80.000000       | 80.000000  | 80.000000       | 80.000000  | 80.000000       | 80.000000  |                 |            |  |            |  |
| 186                                                                   | B               | LEJIA (HPOCLORITO DE SODIO) AL 5%                             | GALON               |                  |                 | 77.08                | 6,336.12        | 6,336.12   | 6,336.12        | 6,336.12   | 6,336.12        | 6,336.12   | 6,336.12        | 6,336.12   | 6,336.12        | 6,336.12   |                 |            |  |            |  |
| 101                                                                   | B               | REMOVEDOR DE SAPRO X 1 gal                                    |                     |                  |                 |                      | 9.080000        | 9.080000   | 9.080000        | 9.080000   | 9.080000        | 9.080000   | 9.080000        | 9.080000   | 9.080000        | 9.080000   |                 |            |  |            |  |
| 1                                                                     |                 | DE VEHICULOS                                                  |                     |                  |                 |                      | 5,785.00        | 5,785.00   | 5,785.00        | 5,785.00   | 5,785.00        | 5,785.00   | 5,785.00        | 5,785.00   | 5,785.00        | 5,785.00   |                 |            |  |            |  |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

JECUTORA : REGION POLICIAL PIURA
 ITIFICACIÓN : 27

| CANTIDAD Y/O VALORES                                                   |     |                                                         |                  |                      |                        |            |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------------------------------------------------|-----|---------------------------------------------------------|------------------|----------------------|------------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
|                                                                        |     |                                                         | 2025             |                      |                        | 2026       |                |            | 2027           |            |                | 2028       |                |            |                |            |                |
| Código                                                                 | FRB | Actividad Operativa                                     | Unidad de Medida | Descripción del ítem | Clasificador de Gastos | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                        |     |                                                         |                  |                      |                        | Cantidad   | Valor Total \$ | Cantidad   | Valor Total \$ | Cantidad   | Valor Total \$ | Cantidad   | Valor Total \$ | Cantidad   | Valor Total \$ | Cantidad   | Valor Total \$ |
| 22                                                                     | B   | FILTRO DE ACEITE COD. REF. 152092W200                   | UNIDAD           | 148.800000           | 15.00                  | 3.892.00   | 15.00          | 8.80       | 131.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 21                                                                     | B   | FILTRO DE PETROLEO COD. REF. 1640502N10                 | UNIDAD           | 156.800000           | 15.00                  | 2.085.00   | 15.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 27                                                                     | B   | BATERIA DE LIBRE MANTENIMIENTO 95 AH 800 A 12 V         | UNIDAD           | 596.000000           | 2.00                   | 1.000.00   | 2.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 02                                                                     | B   | JUEGO DE ZAPATAS DE FRENO PARA NISSAN COD. REF.         | UNIDAD           | 380.000000           | 1.00                   | 380.00     | 1.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 40                                                                     | B   | JUEGO DE PASTILLAS DE FRENO PARA NISSAN COD. REF.       | UNIDAD           | 200.000000           | 1.00                   | 200.00     | 1.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 1 CORREOS Y SERVICIOS DE MENSAJERIA                                    |     |                                                         |                  |                      |                        |            |                |            |                |            |                |            |                |            |                |            |                |
| 06                                                                     | S   | SERVICIO DE CORREO POSTAL                               | SERVICIO         | 6.750.00             | 6.750.00               | 6.750.00   | 6.750.00       | 6.750.00   | 6.750.00       | 6.750.00   | 6.750.00       | 6.750.00   | 6.750.00       | 6.750.00   | 6.750.00       | 6.750.00   | 6.750.00       |
| 1 SERVICIOS DE LIMPIEZA E HIGIENE                                      |     |                                                         |                  |                      |                        |            |                |            |                |            |                |            |                |            |                |            |                |
| 10                                                                     | S   | SERVICIO DE LIMPIEZA Y MANTENIMIENTO DE LOCALES         | SERVICIO         | 7.200.00             | 7.200.00               | 7.200.00   | 7.200.00       | 7.200.00   | 7.200.00       | 7.200.00   | 7.200.00       | 7.200.00   | 7.200.00       | 7.200.00   | 7.200.00       | 7.200.00   | 7.200.00       |
| 1 DE EDIFICACIONES, OFICINAS Y ESTRUCTURAS                             |     |                                                         |                  |                      |                        |            |                |            |                |            |                |            |                |            |                |            |                |
| 12                                                                     | S   | MANTENIMIENTO CORRECTIVO DE AMBIENTE                    | SERVICIO         | 35.000.00            | 35.000.00              | 35.000.00  | 35.000.00      | 35.000.00  | 35.000.00      | 35.000.00  | 35.000.00      | 35.000.00  | 35.000.00      | 35.000.00  | 35.000.00      | 35.000.00  | 35.000.00      |
| 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                          |     |                                                         |                  |                      |                        |            |                |            |                |            |                |            |                |            |                |            |                |
| 24                                                                     | S   | SERVICIO DE CONCESIONARIO (A) DE ALIMENTOS              | SERVICIO         | 182.078.00           | 182.078.00             | 182.078.00 | 182.078.00     | 182.078.00 | 182.078.00     | 182.078.00 | 182.078.00     | 182.078.00 | 182.078.00     | 182.078.00 | 182.078.00     | 182.078.00 | 182.078.00     |
| GESTION ADMINISTRATIVA                                                 |     |                                                         |                  |                      |                        |            |                |            |                |            |                |            |                |            |                |            |                |
| operativa: C0090 - EJECUCIÓN DE ACCIONES DE CONTROL Y AUDITORIA TUMBES |     |                                                         |                  |                      |                        |            |                |            |                |            |                |            |                |            |                |            |                |
| 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                 |     |                                                         |                  |                      |                        |            |                |            |                |            |                |            |                |            |                |            |                |
| 12                                                                     | B   | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO      | UNIDAD           | 5.900000             | 265.00                 | 130.90     | 265.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 24                                                                     | B   | FOLDER MANILA TAMAÑO A4                                 | EMPAQUE X 25     | 7.000000             | 80.00                  | 141.90     | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 34                                                                     | B   | SOBRE MANILA TAMAÑO A4                                  | EMPAQUE X 50     | 10.000000            | 20.00                  | 200.00     | 20.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 09                                                                     | B   | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR     | UNIDAD           | 0.000000             | 100.00                 | 90.00      | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 27                                                                     | B   | PAPEL BOND 75 g TAMAÑO A4                               | EMPAQUE X 500    | 14.500000            | 240.00                 | 3.480.00   | 240.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 17                                                                     | B   | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL           | EMPAQUE X 50     | 3.240000             | 20.00                  | 70.90      | 20.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 30                                                                     | B   | TINTA DE IMPRESION PARA EPSON COD. REF. T864120 NEGRO   | UNIDAD           | 13.410000            | 10.00                  | 214.66     | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 31                                                                     | B   | TINTA DE IMPRESION PARA EPSON COD. REF. T864220 CIAN    | UNIDAD           | 15.760000            | 10.00                  | 251.30     | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 32                                                                     | B   | TINTA DE IMPRESION PARA EPSON COD. REF. T864320 MAGENTA | UNIDAD           | 13.410000            | 10.00                  | 214.66     | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

JECUTORA : REGION POLICIAL PIURA  
ITIFICACIÓN : 27

| FRib                                                                     |   |      | Clasificador de Gastos                                             |                  | Actividad Operativa |      | Meta       |                 | 2025       |                 |            |                 | 2026       |                 |            |                 | 2027       |                 |            |                 | 2028       |                 |           |                 |
|--------------------------------------------------------------------------|---|------|--------------------------------------------------------------------|------------------|---------------------|------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|-----------|-----------------|
| C                                                                        | D | Tipo | Descripción del ítem                                               | Unidad de Medida | Precio Unitario     | Meta | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |           |                 |
|                                                                          |   |      |                                                                    |                  |                     |      | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad  | Valor Total \$/ |
| 33                                                                       | B |      | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO           | UNIDAD           | 13.4 11896          |      | 16.00      | 214.66          | 0.00       | 0.00            | 16.00      | 214.66          | 0.00       | 0.00            | 16.00      | 214.66          | 0.00       | 0.00            | 16.00      | 214.66          | 0.00       | 0.00            |           |                 |
| 1 ASEO, LIMPIEZA Y TOCADOR                                               |   |      |                                                                    |                  |                     |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |           |                 |
| 63                                                                       | B |      | AMBIENTADOR LIQUIDO X 1 gal                                        | UNIDAD           | 3.375000            |      | 40.00      | 335.12          | 0.00       | 0.00            | 40.00      | 335.12          | 0.00       | 0.00            | 40.00      | 335.12          | 0.00       | 0.00            | 40.00      | 335.12          | 0.00       | 0.00            |           |                 |
| 41                                                                       | B |      | DETERGENTE GRANULADO INDUSTRIAL X 15 kg APROX.                     | UNIDAD           | 66.000000           |      | 8.00       | 640.00          | 0.00       | 0.00            | 8.00       | 640.00          | 0.00       | 0.00            | 8.00       | 640.00          | 0.00       | 0.00            | 8.00       | 640.00          | 0.00       | 0.00            |           |                 |
| 98                                                                       | B |      | LEJIA (HIPOCLORITO DE SODIO) AL 5%                                 | ONALION          | 8.280000            |      | 40.00      | 331.20          | 0.00       | 0.00            | 40.00      | 331.20          | 0.00       | 0.00            | 40.00      | 331.20          | 0.00       | 0.00            | 40.00      | 331.20          | 0.00       | 0.00            |           |                 |
| 01                                                                       | B |      | REMOVEDOR DE SARRO X 1 gal                                         | UNIDAD           | 9.000000            |      | 40.00      | 360.00          | 0.00       | 0.00            | 40.00      | 360.00          | 0.00       | 0.00            | 40.00      | 360.00          | 0.00       | 0.00            | 40.00      | 360.00          | 0.00       | 0.00            |           |                 |
| 1 CORREOS Y SERVICIOS DE MENSAJERIA                                      |   |      |                                                                    |                  |                     |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |           |                 |
| 08                                                                       | S |      | SERVICIO DE CORREO POSTAL                                          | SERVICIO         | 3.468.00            |      |            | 3.468.00        |            | 3.592.00        |            |                 | 3.592.00   |                 |            | 3.468.00        |            | 3.592.00        |            |                 | 3.592.00   |                 | 3.592.00  |                 |
| 1 SERVICIOS DE LIMPIEZA E HIGIENE                                        |   |      |                                                                    |                  |                     |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |           |                 |
| 10                                                                       | S |      | SERVICIO DE LIMPIEZA Y MANTENIMIENTO DE LOCALES                    | SERVICIO         | 12.000.00           |      |            | 12.000.00       |            | 12.000.00       |            |                 | 12.000.00  |                 |            | 12.000.00       |            | 12.000.00       |            |                 | 12.000.00  |                 | 12.000.00 |                 |
| 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                            |   |      |                                                                    |                  |                     |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |           |                 |
| 24                                                                       | S |      | SERVICIO DE CONCESIONARIO (A) DE ALIMENTOS                         | SERVICIO         | 56.448.00           |      |            | 56.448.00       |            | 56.448.00       |            |                 | 56.448.00  |                 |            | 56.448.00       |            | 56.448.00       |            |                 | 56.448.00  |                 | 56.448.00 |                 |
| ACTIVIDADES DE LAS COMISARIAS DE LA FAMILIA                              |   |      |                                                                    |                  |                     |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |           |                 |
| Operativa: C0058 - INVESTIGACIÓN DE DELITOS CONTRA LA VIOLENCIA HACIA LA |   |      |                                                                    |                  |                     |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |           |                 |
| 3 LUBRICANTES, GRASAS Y AFINES                                           |   |      |                                                                    |                  |                     |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |           |                 |
| 77                                                                       | B |      | ACEITE LUBRICANTE SAE 10 W 40 <sup>+</sup> X 1 gal                 | UNIDAD           | 146.000000          |      | 40.00      | 5840.00         | 0.00       | 0.00            | 40.00      | 5840.00         | 0.00       | 0.00            | 40.00      | 5840.00         | 0.00       | 0.00            | 40.00      | 5840.00         | 0.00       | 0.00            |           |                 |
| 33                                                                       | B |      | ACEITE LUBRICANTE SAE 10 W 30 <sup>+</sup> PARA MOTOR GASOLINERO X | UNIDAD           | 40.000000           |      | 50.00      | 2000.00         | 0.00       | 0.00            | 50.00      | 2000.00         | 0.00       | 0.00            | 50.00      | 2000.00         | 0.00       | 0.00            | 50.00      | 2000.00         | 0.00       | 0.00            |           |                 |
| 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                   |   |      |                                                                    |                  |                     |      |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |           |                 |
| 08                                                                       | B |      | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO                 | UNIDAD           | 6.400000            |      | 100.00     | 640.00          | 0.00       | 0.00            | 100.00     | 640.00          | 0.00       | 0.00            | 100.00     | 640.00          | 0.00       | 0.00            | 100.00     | 640.00          | 0.00       | 0.00            |           |                 |
| 30                                                                       | B |      | ENGRAPADOR DE METAL TIPO ALCATE                                    | UNIDAD           | 20.000000           |      | 70.00      | 1400.00         | 0.00       | 0.00            | 70.00      | 1400.00         | 0.00       | 0.00            | 70.00      | 1400.00         | 0.00       | 0.00            | 70.00      | 1400.00         | 0.00       | 0.00            |           |                 |
| 145                                                                      | B |      | TAMPON PARA HUELLA DACTILAR                                        | UNIDAD           | 3.000000            |      | 90.00      | 270.00          | 0.00       | 0.00            | 90.00      | 270.00          | 0.00       | 0.00            | 90.00      | 270.00          | 0.00       | 0.00            | 90.00      | 270.00          | 0.00       | 0.00            |           |                 |
| 14                                                                       | B |      | CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS APROX.                 | UNIDAD           | 4.000000            |      | 80.00      | 320.00          | 0.00       | 0.00            | 80.00      | 320.00          | 0.00       | 0.00            | 80.00      | 320.00          | 0.00       | 0.00            | 80.00      | 320.00          | 0.00       | 0.00            |           |                 |
| 27                                                                       | B |      | PAPEL BOND 75 g TAMAÑO A4                                          | CUADRICUL X 100  | 14.800000           |      | 400.00     | 5920.00         | 0.00       | 0.00            | 400.00     | 5920.00         | 0.00       | 0.00            | 400.00     | 5920.00         | 0.00       | 0.00            | 400.00     | 5920.00         | 0.00       | 0.00            |           |                 |
| 08                                                                       | B |      | GRAPA 26x8 X 5000                                                  | UNIDAD           | 2.290000            |      | 150.00     | 343.50          | 0.00       | 0.00            | 150.00     | 343.50          | 0.00       | 0.00            | 150.00     | 343.50          | 0.00       | 0.00            | 150.00     | 343.50          | 0.00       | 0.00            |           |                 |
| 30                                                                       | B |      | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO              | UNIDAD           | 13.4 11896          |      | 20.00      | 268.32          | 0.00       | 0.00            | 20.00      | 268.32          | 0.00       | 0.00            | 20.00      | 268.32          | 0.00       | 0.00            | 20.00      | 268.32          | 0.00       | 0.00            |           |                 |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

REGISTRO : REGION POLICIAL PIURA  
MODIFICACIÓN : 27

| F.Rh                                                                     |   |      | Clasificador de Gastos                                   |                  | Actividad Operativa |            | Meta           |            | CANTIDAD Y/O VALORES |          |                |          |                |          |                |          |                |
|--------------------------------------------------------------------------|---|------|----------------------------------------------------------|------------------|---------------------|------------|----------------|------------|----------------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|
| O                                                                        | M | Tipo | Descripción del ítem                                     | Unidad de Medida | Precio Unitario     | Semestre 1 |                | Semestre 2 |                      | 2025     |                | 2026     |                | 2027     |                | 2028     |                |
|                                                                          |   |      |                                                          |                  |                     | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/       | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 31                                                                       | B |      | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN     | UNIDAD           | 15.7908             | 6          | 30.00          | 314.12     | 0.00                 | 0.00     | 26.00          | 314.12   | 0.00           | 0.00     | 314.12         | 0.00     | 0.00           |
| 32                                                                       | B |      | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA  | UNIDAD           | 13.416866           |            | 20.00          | 268.33     | 0.00                 | 0.00     | 26.00          | 268.33   | 0.00           | 0.00     | 268.33         | 0.00     | 0.00           |
| 33                                                                       | B |      | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO | UNIDAD           | 13.416866           |            | 20.00          | 268.33     | 0.00                 | 0.00     | 26.00          | 268.33   | 0.00           | 0.00     | 268.33         | 0.00     | 0.00           |
| 1 ASEO, LIMPIEZA Y TOCADOR                                               |   |      |                                                          |                  |                     |            | 2,542.92       |            | 0.00                 |          | 2,542.92       |          | 0.00           |          | 2,542.92       |          | 0.00           |
| 83                                                                       | B |      | AMBIENTADOR LIQUIDO X 1 gal                              | UNIDAD           | 8.279000            |            | 40.00          | 331.12     | 0.00                 | 0.00     | 43.00          | 356.12   | 0.00           | 0.00     | 40.00          | 331.12   | 0.00           |
| 41                                                                       | B |      | DETERGENTE GRANULADO INDUSTRIAL X 15 kg APROX.           | UNIDAD           | 80.000000           |            | 20.00          | 1,600.00   | 0.00                 | 0.00     | 20.00          | 1,600.00 | 0.00           | 0.00     | 20.00          | 1,600.00 | 0.00           |
| 96                                                                       | B |      | LEJIA (HIPOCLORITO DE SODIO) AL 5%                       | GALON            | 8.200000            |            | 30.00          | 247.50     | 0.00                 | 0.00     | 30.00          | 247.50   | 0.00           | 0.00     | 30.00          | 247.50   | 0.00           |
| 01                                                                       | B |      | REMOVEDOR DE SARRO X 1 gal                               | UNIDAD           | 8.000000            |            | 40.00          | 320.00     | 0.00                 | 0.00     | 43.00          | 344.00   | 0.00           | 0.00     | 30.00          | 240.00   | 0.00           |
| 1 DE VEHICULOS                                                           |   |      |                                                          |                  |                     |            | 4,238.00       |            | 0.00                 |          | 4,238.00       |          | 0.00           |          | 4,238.00       |          | 0.00           |
| 77                                                                       | B |      | FILTRO DE ACEITE COD. REF. 90916VZZD2                    | UNIDAD           | 129.000000          |            | 15.00          | 1,935.00   | 0.00                 | 0.00     | 13.00          | 1,677.00 | 0.00           | 0.00     | 12.00          | 1,548.00 | 0.00           |
| 36                                                                       | B |      | FILTRO DE ACEITE COD. REF. 15412HMSA10                   | UNIDAD           | 80.000000           |            | 12.00          | 960.00     | 0.00                 | 0.00     | 12.00          | 960.00   | 0.00           | 0.00     | 13.00          | 980.00   | 0.00           |
| 08                                                                       | B |      | FILTRO DE AIRE COD. REF. 178010LJH40                     | UNIDAD           | 27.000000           |            | 12.00          | 324.00     | 0.00                 | 0.00     | 12.00          | 324.00   | 0.00           | 0.00     | 12.00          | 324.00   | 0.00           |
| 97                                                                       | B |      | ELEMENTO FILTRO DE AIRE COD. REF. 17211KWT420            | UNIDAD           | 90.000000           |            | 1.00           | 90.00      | 0.00                 | 0.00     | 1.00           | 90.00    | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |
| 74                                                                       | B |      | FILTRO DE PETROLEO COD. REF. 2339001.070                 | UNIDAD           | 50.000000           |            | 12.00          | 600.00     | 0.00                 | 0.00     | 12.00          | 600.00   | 0.00           | 0.00     | 12.00          | 600.00   | 0.00           |
| 27                                                                       | B |      | BATERIA DE LIBRE MANTENIMIENTO 95 AH 800 A 12 V          | UNIDAD           | 500.000000          |            | 1.00           | 500.00     | 0.00                 | 0.00     | 1.00           | 500.00   | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |
| 69                                                                       | B |      | JUEGO DE ZAPATAS DE FRENO PARA TOYOTA COD. REF.          | UNIDAD           | 280.000000          |            | 1.00           | 280.00     | 0.00                 | 0.00     | 1.00           | 280.00   | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |
| 62                                                                       | B |      | JUEGO DE PASTILLAS DE FRENO PARA TOYOTA COD. REF.        | UNIDAD           | 140.000000          |            | 1.00           | 140.00     | 0.00                 | 0.00     | 1.00           | 140.00   | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           |
| ACTIVIDADES DE LAS COMISARIAS DE LA FAMILIA                              |   |      |                                                          |                  |                     |            | 38,404.00      |            | 0.00                 |          | 38,404.00      |          | 0.00           |          | 38,404.00      |          | 0.00           |
| Operativa: C0089 - INVESTIGACIÓN DE DELITOS CONTRA LA VIOLENCIA HACIA LA |   |      |                                                          |                  |                     |            | 38,404.00      |            | 0.00                 |          | 38,404.00      |          | 0.00           |          | 38,404.00      |          | 0.00           |
| 1 DE VEHICULOS                                                           |   |      |                                                          |                  |                     |            | 10,404.00      |            | 0.00                 |          | 10,404.00      |          | 0.00           |          | 10,404.00      |          | 0.00           |
| 07                                                                       | B |      | FILTRO DE ACEITE COD. REF. 1391534                       | UNIDAD           | 30.000000           |            | 2.00           | 60.00      | 0.00                 | 0.00     | 2.00           | 60.00    | 0.00           | 0.00     | 2.00           | 60.00    | 0.00           |
| 36                                                                       | B |      | FILTRO DE ACEITE COD. REF. 15412HMSA10                   | UNIDAD           | 80.000000           |            | 11.00          | 880.00     | 0.00                 | 0.00     | 12.00          | 960.00   | 0.00           | 0.00     | 10.00          | 800.00   | 0.00           |
| 38                                                                       | B |      | FILTRO DE ACEITE COD. REF. 1621903009                    | UNIDAD           | 80.000000           |            | 10.00          | 800.00     | 0.00                 | 0.00     | 12.00          | 960.00   | 0.00           | 0.00     | 10.00          | 800.00   | 0.00           |
| 90                                                                       | B |      | FILTRO DE AIRE COD. REF. 2319003040                      | UNIDAD           | 100.000000          |            | 8.00           | 800.00     | 0.00                 | 0.00     | 5.00           | 500.00   | 0.00           | 0.00     | 6.00           | 600.00   | 0.00           |
| 97                                                                       | B |      | ELEMENTO FILTRO DE AIRE COD. REF. 17211KWT420            | UNIDAD           | 90.000000           |            | 5.00           | 450.00     | 0.00                 | 0.00     | 5.00           | 450.00   | 0.00           | 0.00     | 5.00           | 450.00   | 0.00           |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobaci n y publicaci n)

EJECUTOR : REGI N POLICIAL PIURA
   
 ITIFICACI N : 27

| CANTIDAD Y/O VALORES |                     |                                                     |            |                 |                  |            |                 |                  |            |                 |                  |            |                 |                  |          |                 |
|----------------------|---------------------|-----------------------------------------------------|------------|-----------------|------------------|------------|-----------------|------------------|------------|-----------------|------------------|------------|-----------------|------------------|----------|-----------------|
| F/Rb                 | Actividad Operativa | Meta                                                | 2025       |                 |                  | 2026       |                 |                  | 2027       |                 |                  | 2028       |                 |                  |          |                 |
|                      |                     |                                                     | Semestre 1 |                 | Semestre 2       | Semestre 1 |                 | Semestre 2       | Semestre 1 |                 | Semestre 2       | Semestre 1 |                 | Semestre 2       |          |                 |
|                      |                     |                                                     | Cantidad   | Valor Total \$/ | Unidad de Medida | Cantidad   | Valor Total \$/ | Unidad de Medida | Cantidad   | Valor Total \$/ | Unidad de Medida | Cantidad   | Valor Total \$/ | Unidad de Medida | Cantidad | Valor Total \$/ |
| 80                   | B                   | FILTRO DE GASOLINA COD. REF. 2248011202             | UNIDAD     | 5.00            | 850.00           | 0.00       | 0.00            | 0.00             | 0.00       | 0.00            | 0.00             | 0.00       | 0.00            | 0.00             | 0.00     | 0.00            |
| 99                   | B                   | BATERIA DE LIBRE MANTENIMIENTO 70 AH 528 A 12 V     | UNIDAD     | 2.00            | 630.00           | 0.00       | 0.00            | 0.00             | 0.00       | 0.00            | 0.00             | 0.00       | 0.00            | 0.00             | 0.00     | 0.00            |
| 52                   | B                   | BATERIA DE LIBRE MANTENIMIENTO 6 AH 100 A 12 V      | UNIDAD     | 2.00            | 275.00           | 0.00       | 0.00            | 0.00             | 0.00       | 0.00            | 0.00             | 0.00       | 0.00            | 0.00             | 0.00     | 0.00            |
| 03                   | B                   | BATERIA DE BAJO MANTENIMIENTO 102 AH 709 A 12 V     | UNIDAD     | 2.00            | 730.00           | 0.00       | 0.00            | 0.00             | 0.00       | 0.00            | 0.00             | 0.00       | 0.00            | 0.00             | 0.00     | 0.00            |
| 97                   | B                   | JUEGO DE PINON DE CADENA PARA HONDA COD. REF.       | UNIDAD     | 2.00            | 800.00           | 0.00       | 0.00            | 0.00             | 0.00       | 0.00            | 0.00             | 0.00       | 0.00            | 0.00             | 0.00     | 0.00            |
| 06                   | B                   | AMORTIGUADOR PARA SSANYONG COD. REF. 4431006C60     | UNIDAD     | 1.00            | 621.00           | 0.00       | 0.00            | 0.00             | 0.00       | 0.00            | 0.00             | 0.00       | 0.00            | 0.00             | 0.00     | 0.00            |
| 07                   | B                   | AMORTIGUADOR PARA SSANYONG COD. REF. 4530106C60     | UNIDAD     | 1.00            | 621.00           | 0.00       | 0.00            | 0.00             | 0.00       | 0.00            | 0.00             | 0.00       | 0.00            | 0.00             | 0.00     | 0.00            |
| 30                   | B                   | JUEGO DE PASTILLAS DE FRENO PARA SSANYONG COD. REF. | UNIDAD     | 2.00            | 260.00           | 0.00       | 0.00            | 0.00             | 0.00       | 0.00            | 0.00             | 0.00       | 0.00            | 0.00             | 0.00     | 0.00            |
| 81                   | B                   | JUEGO DE PASTILLAS DE FRENO PARA SSANYONG COD. REF. | UNIDAD     | 2.00            | 290.00           | 0.00       | 0.00            | 0.00             | 0.00       | 0.00            | 0.00             | 0.00       | 0.00            | 0.00             | 0.00     | 0.00            |
| 68                   | B                   | BUJIA PARA SSANYONG COD. REF. 1621503103            | UNIDAD     | 2.00            | 212.00           | 0.00       | 0.00            | 0.00             | 0.00       | 0.00            | 0.00             | 0.00       | 0.00            | 0.00             | 0.00     | 0.00            |
| 17                   | B                   | BUJIA PARA HONDA COD. REF. 31807KWTD21              | UNIDAD     | 2.00            | 580.00           | 0.00       | 0.00            | 0.00             | 0.00       | 0.00            | 0.00             | 0.00       | 0.00            | 0.00             | 0.00     | 0.00            |
| 12                   | B                   | JUEGO DE PASTILLAS DE FRENO PARA HONDA COD. REF.    | UNIDAD     | 2.00            | 1,844.00         | 0.00       | 0.00            | 0.00             | 0.00       | 0.00            | 0.00             | 0.00       | 0.00            | 0.00             | 0.00     | 0.00            |
| 14                   | B                   | JUEGO DE PASTILLAS DE FRENO PARA HONDA COD. REF.    | UNIDAD     | 2.00            | 260.00           | 0.00       | 0.00            | 0.00             | 0.00       | 0.00            | 0.00             | 0.00       | 0.00            | 0.00             | 0.00     | 0.00            |
| 15                   |                     | 1 DE VEHICULOS                                      |            | 25,000.00       |                  | 0.00       |                 | 25,000.00        |            | 0.00            |                  | 25,000.00  |                 | 0.00             |          | 0.00            |
| 85                   | S                   | MANTENIMIENTO CORRECTIVO DE MOTOCICLETA             | SERVICIO   | 8,000.00        |                  | 0.00       |                 | 8,000.00         |            | 0.00            |                  | 8,000.00   |                 | 0.00             |          | 0.00            |
| 81                   | S                   | MANTENIMIENTO CORRECTIVO DE VEHICULOS LIVIANOS      | SERVICIO   | 80,000.00       |                  | 0.00       |                 | 80,000.00        |            | 0.00            |                  | 80,000.00  |                 | 0.00             |          | 0.00            |
| SEGURIDAD VIAL       |                     |                                                     |            | 80,544.47       | 80,544.47        | 0.00       |                 | 80,544.47        | 8.00       | 8.00            |                  | 80,544.47  | 8.00            | 8.00             |          | 0.00            |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

EJECUTORA : REGION POLICIAL PIURA
   
 NIFICACIÓN : 27

| CANTIDAD Y/O VALORES                                                |                        | CANTIDAD Y/O VALORES                                     |                  |                 |          |                |          |                |          |                |          |                |          |                |          |                |          |                |
|---------------------------------------------------------------------|------------------------|----------------------------------------------------------|------------------|-----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|
|                                                                     |                        | 2025                                                     |                  |                 |          | 2026           |          |                |          | 2027           |          |                |          | 2028           |          |                |          |                |
|                                                                     |                        | Semestre 1                                               |                  | Semestre 2      |          | Semestre 1     |          | Semestre 2     |          | Semestre 1     |          | Semestre 2     |          | Semestre 1     |          | Semestre 2     |          |                |
| FF/Rib                                                              | Clasificador de Gastos | Actividad Operativa                                      | Unidad de Medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 631                                                                 | B                      | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN     | UNIDAD           | 15.70861 / 6    | 17.00    | 267.00         | 0.00     | 0.00           | 17.00    | 267.00         | 0.00     | 0.00           | 17.00    | 267.00         | 0.00     | 0.00           | 0.00     | 0.00           |
| 632                                                                 | B                      | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA  | UNIDAD           | 13.415696       | 17.00    | 226.08         | 0.00     | 0.00           | 17.00    | 226.08         | 0.00     | 0.00           | 17.00    | 226.08         | 0.00     | 0.00           | 0.00     | 0.00           |
| 633                                                                 | B                      | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO | UNIDAD           | 13.415696       | 17.00    | 226.08         | 0.00     | 0.00           | 17.00    | 226.08         | 0.00     | 0.00           | 17.00    | 226.08         | 0.00     | 0.00           | 0.00     | 0.00           |
| 3                                                                   | 3                      | ASEO, LIMPIEZA Y TOCADOR                                 |                  |                 |          | 581.17         | 0.00     | 0.00           |          | 581.17         | 0.00     | 0.00           |          | 581.17         | 0.00     | 0.00           |          | 0.00           |
| 083                                                                 | B                      | AMBIENTADOR LIQUIDO X 1 gal                              | UNIDAD           | 8.376030        | 16.00    | 134.05         | 0.00     | 0.00           | 16.00    | 134.05         | 0.00     | 0.00           | 16.00    | 134.05         | 0.00     | 0.00           | 0.00     | 0.00           |
| 141                                                                 | B                      | DETERGENTE GRANULADO INDUSTRIAL X 15 kg APPROX.          | UNIDAD           | 86.080000       | 3.00     | 248.00         | 0.00     | 0.00           | 3.00     | 248.00         | 0.00     | 0.00           | 3.00     | 248.00         | 0.00     | 0.00           | 0.00     | 0.00           |
| 096                                                                 | B                      | LEJIA (HIPOCLORITO DE SODIO) AL 5%                       | GALON            | 8.350000        | 12.00    | 96.12          | 0.00     | 0.00           | 12.00    | 96.12          | 0.00     | 0.00           | 12.00    | 96.12          | 0.00     | 0.00           | 0.00     | 0.00           |
| 001                                                                 | B                      | REMOVEDOR DE SARRO X 1 gal                               | UNIDAD           | 9.860000        | 12.00    | 106.00         | 0.00     | 0.00           | 12.00    | 106.00         | 0.00     | 0.00           | 12.00    | 106.00         | 0.00     | 0.00           | 0.00     | 0.00           |
| 1                                                                   | 1                      | DE VEHICULOS                                             |                  |                 |          | 6,882.00       | 0.00     | 0.00           |          | 6,882.00       | 0.00     | 0.00           |          | 6,882.00       | 0.00     | 0.00           |          | 0.00           |
| 677                                                                 | B                      | FILTRO DE ACEITE COD. REF. 90915YZDZ                     | UNIDAD           | 122.800000      | 8.00     | 976.00         | 0.00     | 0.00           | 8.00     | 976.00         | 0.00     | 0.00           | 8.00     | 976.00         | 0.00     | 0.00           | 0.00     | 0.00           |
| 636                                                                 | B                      | FILTRO DE ACEITE COD. REF. 15412HM5A10                   | UNIDAD           | 80.000000       | 20.00    | 1,860.00       | 0.00     | 0.00           | 20.00    | 1,860.00       | 0.00     | 0.00           | 20.00    | 1,860.00       | 0.00     | 0.00           | 0.00     | 0.00           |
| 421                                                                 | B                      | FILTRO DE ACEITE COD. REF. JU22B731A                     | UNIDAD           | 45.000000       | 4.00     | 180.00         | 0.00     | 0.00           | 4.00     | 180.00         | 0.00     | 0.00           | 4.00     | 180.00         | 0.00     | 0.00           | 0.00     | 0.00           |
| 108                                                                 | B                      | FILTRO DE AIRE COD. REF. 178010L040                      | UNIDAD           | 27.960000       | 8.00     | 216.00         | 0.00     | 0.00           | 8.00     | 216.00         | 0.00     | 0.00           | 8.00     | 216.00         | 0.00     | 0.00           | 0.00     | 0.00           |
| 197                                                                 | B                      | ELEMENTO FILTRO DE AIRE COD. REF. 17211KWTA20            | UNIDAD           | 52.000000       | 15.00    | 750.00         | 0.00     | 0.00           | 15.00    | 750.00         | 0.00     | 0.00           | 15.00    | 750.00         | 0.00     | 0.00           | 0.00     | 0.00           |
| 229                                                                 | B                      | FILTRO DE AIRE COD. REF. J2M2G601C                       | UNIDAD           | 45.000000       | 4.00     | 180.00         | 0.00     | 0.00           | 4.00     | 180.00         | 0.00     | 0.00           | 4.00     | 180.00         | 0.00     | 0.00           | 0.00     | 0.00           |
| 1674                                                                | B                      | FILTRO DE PETROLEO COD. REF. 233900L070                  | UNIDAD           | 96.000000       | 8.00     | 420.00         | 0.00     | 0.00           | 8.00     | 420.00         | 0.00     | 0.00           | 8.00     | 420.00         | 0.00     | 0.00           | 0.00     | 0.00           |
| 327                                                                 | B                      | BATERIA DE LIBRE MANTENIMIENTO 95 AH 800 A 12 V          | UNIDAD           | 552.000000      | 5.00     | 2,500.00       | 0.00     | 0.00           | 5.00     | 2,500.00       | 0.00     | 0.00           | 5.00     | 2,500.00       | 0.00     | 0.00           | 0.00     | 0.00           |
| 407                                                                 | B                      | BASE DE FILTRO DE COMBUSTIBLE PARA FORD COD. REF. A      | UNIDAD           | 48.300000       | 4.00     | 180.00         | 0.00     | 0.00           | 4.00     | 180.00         | 0.00     | 0.00           | 4.00     | 180.00         | 0.00     | 0.00           | 0.00     | 0.00           |
| 5                                                                   | 1                      | DE VEHICULOS                                             |                  |                 |          | 13,000.00      | 0.00     | 0.00           |          | 13,000.00      | 0.00     | 0.00           |          | 13,000.00      | 0.00     | 0.00           |          | 0.00           |
| 1281                                                                | S                      | MANTENIMIENTO CORRECTIVO DE VEHICULOS LIVIANOS           | SERVICIO         |                 |          | 13,000.00      | 0.00     | 0.00           |          | 13,000.00      | 0.00     | 0.00           |          | 13,000.00      | 0.00     | 0.00           |          | 0.00           |
| Operativa: C0082 - EJECUCION DE ACCIONES DE CONTROL Y SEGURIDAD DEL |                        |                                                          |                  |                 |          | 15,487.98      | 0.00     | 0.00           |          | 15,487.98      | 0.00     | 0.00           |          | 15,487.98      | 0.00     | 0.00           |          | 0.00           |
| 1                                                                   | 2                      | PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA     |                  |                 |          | 13,744.47      | 0.00     | 0.00           |          | 13,744.47      | 0.00     | 0.00           |          | 13,744.47      | 0.00     | 0.00           |          | 0.00           |
| 3227                                                                | B                      | PAPEL BOND 75 g TAMAÑO A4                                | PAQUETE X 500    | 14.000000       | 960.00   | 9,600.00       | 0.00     | 0.00           | 960.00   | 9,600.00       | 0.00     | 0.00           | 960.00   | 9,600.00       | 0.00     | 0.00           | 0.00     | 0.00           |
| 1630                                                                | B                      | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO    | UNIDAD           | 13.415696       | 96.00    | 804.96         | 0.00     | 0.00           | 96.00    | 804.96         | 0.00     | 0.00           | 96.00    | 804.96         | 0.00     | 0.00           | 0.00     | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

JECUTORA : REGION POLICIAL PIURA  
VIRIFICACIÓN : 27

| CANTIDAD Y/O VALORES                                                 |      |                                                          |                  |                 |            |                 |          |                 |            |                 |            |                 |
|----------------------------------------------------------------------|------|----------------------------------------------------------|------------------|-----------------|------------|-----------------|----------|-----------------|------------|-----------------|------------|-----------------|
| F/Rb                                                                 |      |                                                          | 2025             |                 |            | 2026            |          |                 | 2027       |                 |            |                 |
| Actividad Operativa                                                  |      | Meta                                                     | Semestre 1       |                 | Semestre 2 | Semestre 1      |          | Semestre 2      | Semestre 1 |                 | Semestre 2 |                 |
| o m                                                                  | Tipo | Descripción del ítem                                     | Unidad de Medida | Precio Unitario | Cantidad   | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |
| 31                                                                   | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN     | UNIDAD           | 15.786315       | 51.00      | 807.12          | 0.00     | 0.00            | 61.00      | 961.30          | 0.00       | 0.00            |
| 32                                                                   | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA  | UNIDAD           | 13.416866       | 31.00      | 416.34          | 0.00     | 0.00            | 51.00      | 684.24          | 0.00       | 0.00            |
| 33                                                                   | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO | UNIDAD           | 13.416866       | 31.00      | 416.34          | 0.00     | 0.00            | 51.00      | 684.24          | 0.00       | 0.00            |
| 70                                                                   | B    | TONER DE IMPRESION PARA LEXMARK COD. REF. 56F4X00        | UNIDAD           | 600.000000      | 2.00       | 1,200.00        | 0.00     | 0.00            | 2.00       | 1,200.00        | 0.00       | 0.00            |
| 1 ASEO, LIMPIEZA Y TOCADOR                                           |      |                                                          |                  |                 | 1,743.51   | 0.00            | 1,743.51 | 0.00            | 0.00       | 1,743.51        | 0.00       | 0.00            |
| 83                                                                   | B    | AMBIENTADOR LIQUIDO X 1 gal                              | UNIDAD           | 8.275800        | 482.15     | 4,000.15        | 0.00     | 0.00            | 482.15     | 4,000.15        | 0.00       | 0.00            |
| 41                                                                   | B    | DETERGENTE GRANULADO INDUSTRIAL X 15 kg APROX.           | UNIDAD           | 80.000000       | 9.00       | 720.00          | 0.00     | 0.00            | 9.00       | 720.00          | 0.00       | 0.00            |
| 96                                                                   | B    | LEJIA (HIPOCLORITO DE SODIO) AL 5%                       | GALON            | 8.266800        | 36.00      | 297.36          | 0.00     | 0.00            | 36.00      | 297.36          | 0.00       | 0.00            |
| 01                                                                   | B    | REMOVEDOR DE SARRIO X 1 gal                              | UNIDAD           | 9.000000        | 324.00     | 2,916.00        | 0.00     | 0.00            | 324.00     | 2,916.00        | 0.00       | 0.00            |
| Operativa: C0092 - EJECUCIÓN DE INVESTIGACIONES DE ROBO DE VEHÍCULOS |      |                                                          |                  |                 | 5,962.66   | 0.00            | 5,962.66 | 0.00            | 0.00       | 5,962.66        | 0.00       | 0.00            |
| 2 PAPELERIA EN GENERAL, ÚTILES Y MATERIALES DE OFICINA               |      |                                                          |                  |                 | 5,351.49   | 0.00            | 5,351.49 | 0.00            | 0.00       | 5,351.49        | 0.00       | 0.00            |
| 27                                                                   | B    | PAPEL BOND 75 g TAMAÑO A4                                | UNIDAD           | 14.500000       | 250.00     | 3,625.00        | 0.00     | 0.00            | 250.00     | 3,625.00        | 0.00       | 0.00            |
| 30                                                                   | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO    | UNIDAD           | 13.416866       | 20.00      | 268.33          | 0.00     | 0.00            | 20.00      | 268.33          | 0.00       | 0.00            |
| 31                                                                   | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN     | UNIDAD           | 15.786315       | 17.00      | 267.10          | 0.00     | 0.00            | 17.00      | 267.10          | 0.00       | 0.00            |
| 32                                                                   | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA  | UNIDAD           | 13.416866       | 17.00      | 228.08          | 0.00     | 0.00            | 17.00      | 228.08          | 0.00       | 0.00            |
| 33                                                                   | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO | UNIDAD           | 13.416866       | 17.00      | 228.08          | 0.00     | 0.00            | 17.00      | 228.08          | 0.00       | 0.00            |
| 70                                                                   | B    | TONER DE IMPRESION PARA LEXMARK COD. REF. 56F4X00        | UNIDAD           | 600.000000      | 2.00       | 1,200.00        | 0.00     | 0.00            | 2.00       | 1,200.00        | 0.00       | 0.00            |
| 1 ASEO, LIMPIEZA Y TOCADOR                                           |      |                                                          |                  |                 | 5,511.17   | 0.00            | 5,511.17 | 0.00            | 0.00       | 5,511.17        | 0.00       | 0.00            |
| 83                                                                   | B    | AMBIENTADOR LIQUIDO X 1 gal                              | UNIDAD           | 8.275800        | 16.00      | 132.42          | 0.00     | 0.00            | 16.00      | 132.42          | 0.00       | 0.00            |
| 41                                                                   | B    | DETERGENTE GRANULADO INDUSTRIAL X 15 kg APROX.           | UNIDAD           | 80.000000       | 3.00       | 240.00          | 0.00     | 0.00            | 3.00       | 240.00          | 0.00       | 0.00            |
| 96                                                                   | B    | LEJIA (HIPOCLORITO DE SODIO) AL 5%                       | GALON            | 8.266800        | 12.00      | 99.12           | 0.00     | 0.00            | 12.00      | 99.12           | 0.00       | 0.00            |
| 01                                                                   | B    | REMOVEDOR DE SARRIO X 1 gal                              | UNIDAD           | 9.000000        | 12.00      | 108.00          | 0.00     | 0.00            | 12.00      | 108.00          | 0.00       | 0.00            |
| Operativa: C0093 - EJECUCIÓN DE INVESTIGACIONES EN ACCIDENTES DE     |      |                                                          |                  |                 | 6,471.17   | 0.00            | 6,471.17 | 0.00            | 0.00       | 6,471.17        | 0.00       | 0.00            |
| 2 PAPELERIA EN GENERAL, ÚTILES Y MATERIALES DE OFICINA               |      |                                                          |                  |                 | 5,890.00   | 0.00            | 5,890.00 | 0.00            | 0.00       | 5,890.00        | 0.00       | 0.00            |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

JEGTORA : REGION POLICIAL PIURA  
ITIFICACIÓN : 27

| F/R<br>n                                                            | Tipo | Clasificador de Gastos                                   | Actividad Operativa | Unidad<br>de Medida | Meta<br>Precio<br>Unitario | CANTIDAD Y/O VALORES   |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |
|---------------------------------------------------------------------|------|----------------------------------------------------------|---------------------|---------------------|----------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|
|                                                                     |      |                                                          |                     |                     |                            | 2025                   |                                 |                        | 2026                            |                        |                                 | 2027                   |                                 |                        | 2028                            |                        |                                 |
|                                                                     |      |                                                          |                     |                     |                            | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ |
| 27                                                                  | B    | PAPEL BOND 75 g TAMAÑO A4                                |                     | EMPAQUE X 500       | 14.500000                  | 280.00                 | 3.190.00                        | 0.00                   | 0.00                            | 220.00                 | 3.190.00                        | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 70                                                                  | B    | TONER DE IMPRESION PARA LEXMARK COD. REF. 58F4X00        |                     | UNIDAD              | 890.800000                 | 2.00                   | 1.200.00                        | 0.00                   | 0.00                            | 2.00                   | 1.200.00                        | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 49                                                                  | B    | TONER DE IMPRESION PARA LEXMARK COD. REF. 82K4H40        |                     | UNIDAD              | 375.000000                 | 1.00                   | 375.00                          | 0.00                   | 0.00                            | 1.00                   | 375.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 50                                                                  | B    | TONER DE IMPRESION PARA LEXMARK COD. REF. 82K4HY0        |                     | UNIDAD              | 375.000000                 | 1.00                   | 375.00                          | 0.00                   | 0.00                            | 1.00                   | 375.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 51                                                                  | B    | TONER DE IMPRESION PARA LEXMARK COD. REF. 82K4HCU CIAN   |                     | UNIDAD              | 375.000000                 | 1.00                   | 375.00                          | 0.00                   | 0.00                            | 1.00                   | 375.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 52                                                                  | B    | TONER DE IMPRESION PARA LEXMARK COD. REF. 72K4XX0        |                     | UNIDAD              | 375.000000                 | 1.00                   | 375.00                          | 0.00                   | 0.00                            | 1.00                   | 375.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 1 ASEO, LIMPIEZA Y TOCADOR                                          |      |                                                          |                     |                     |                            |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |
| 63                                                                  | B    | AMBIENTADOR LIQUIDO X 1 gal                              |                     | UNIDAD              | 8.570000                   | 16.00                  | 134.00                          | 0.00                   | 0.00                            | 16.00                  | 134.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 41                                                                  | B    | DETERGENTE GRANULADO INDUSTRIAL X 15 kg APPROX.          |                     | UNIDAD              | 90.000000                  | 3.00                   | 240.00                          | 0.00                   | 0.00                            | 3.00                   | 240.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 96                                                                  | B    | LEJIA (HIPOCLORITO DE SODIO) AL 5%                       |                     | GALON               | 8.800000                   | 12.00                  | 99.12                           | 0.00                   | 0.00                            | 12.00                  | 99.12                           | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 01                                                                  | B    | REMOVEDOR DE SARRO X 1 gal                               |                     | UNIDAD              | 9.000000                   | 12.00                  | 108.00                          | 0.00                   | 0.00                            | 12.00                  | 108.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| SEGURIDAD VIAL                                                      |      |                                                          |                     |                     |                            | 26.058.77              | 26.058.77                       | 0.00                   | 0.00                            | 26.058.77              | 26.058.77                       | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| Operativa: C0082 - EJECUCION DE ACCIONES DE CONTROL Y SEGURIDAD DEL |      |                                                          |                     |                     |                            | 25.938.77              | 25.938.77                       | 0.00                   | 0.00                            | 25.938.77              | 25.938.77                       | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA              |      |                                                          |                     |                     |                            | 3.072.12               | 3.072.12                        | 0.00                   | 0.00                            | 3.072.12               | 3.072.12                        | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 27                                                                  | B    | PAPEL BOND 75 g TAMAÑO A4                                |                     | EMPAQUE X 500       | 14.500000                  | 164.00                 | 2.813.00                        | 0.00                   | 0.00                            | 164.00                 | 2.813.00                        | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 30                                                                  | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO    |                     | UNIDAD              | 13.410000                  | 10.00                  | 134.10                          | 0.00                   | 0.00                            | 10.00                  | 134.10                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 31                                                                  | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN     |                     | UNIDAD              | 15.795000                  | 8.00                   | 126.34                          | 0.00                   | 0.00                            | 8.00                   | 126.34                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 32                                                                  | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA  |                     | UNIDAD              | 13.410000                  | 8.00                   | 107.34                          | 0.00                   | 0.00                            | 8.00                   | 107.34                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 33                                                                  | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO |                     | UNIDAD              | 13.410000                  | 8.00                   | 107.34                          | 0.00                   | 0.00                            | 8.00                   | 107.34                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 78                                                                  | B    | TONER DE IMPRESION PARA KYOCERA COD. REF. TK3182 NEGRO   |                     | UNIDAD              | 342.310000                 | 2.00                   | 684.64                          | 0.00                   | 0.00                            | 2.00                   | 684.64                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 1 ASEO, LIMPIEZA Y TOCADOR                                          |      |                                                          |                     |                     |                            | 1.990.65               | 1.990.65                        | 0.00                   | 0.00                            | 1.990.65               | 1.990.65                        | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 55                                                                  | B    | DESINFECTANTE LIMPAADOR AROMATICO X 1 gal                |                     | UNIDAD              | 7.056420                   | 28.00                  | 176.41                          | 0.00                   | 0.00                            | 28.00                  | 176.41                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 41                                                                  | B    | DETERGENTE GRANULADO INDUSTRIAL X 15 kg APPROX.          |                     | UNIDAD              | 80.800000                  | 8.00                   | 640.00                          | 0.00                   | 0.00                            | 8.00                   | 640.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 96                                                                  | B    | LEJIA (HIPOCLORITO DE SODIO) AL 5%                       |                     | GALON               | 8.296000                   | 24.00                  | 198.24                          | 0.00                   | 0.00                            | 24.00                  | 198.24                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            |

EJECUTORA : REGION POLICIAL PIURA  
 IDENTIFICACIÓN : 27

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

| PIRB                                                            |   |      | Clasificador de Gastos                                    |  | Actividad Operativa |                 | Meta       |                | 2025       |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028 |  |  |  |
|-----------------------------------------------------------------|---|------|-----------------------------------------------------------|--|---------------------|-----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------|--|--|--|
| P                                                               | n | Tipo | Descripción del ítem                                      |  | Unidad de Medida    | Precio Unitario | Semestre 1 | Semestre 2     | Semestre 1 | Semestre 2     | Semestre 1 | Semestre 2     | Semestre 1 | Semestre 2     | Semestre 1 | Semestre 2     | Semestre 1 | Semestre 2     | Semestre 1 | Semestre 2     |      |  |  |  |
|                                                                 |   |      |                                                           |  |                     |                 | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |      |  |  |  |
| 01                                                              | B |      | REMOVEDOR DE SARRO X 1 gal                                |  | UNIDAD              | 8.000000        | 24.00      | 216.00         | 0.00       | 0.00           | 24.00      | 192.00         | 0.00       | 0.00           | 24.00      | 192.00         | 0.00       | 0.00           | 24.00      | 192.00         |      |  |  |  |
| 47                                                              | B |      | PAPEL HIGIENICO (ROLLO PERSONAL) DOBLE HOJA BLANCO X 20   |  | UNIDAD              | 13.000000       | 40.00      | 520.00         | 0.00       | 0.00           | 40.00      | 520.00         | 0.00       | 0.00           | 40.00      | 520.00         | 0.00       | 0.00           | 40.00      | 520.00         |      |  |  |  |
| 1 DE VEHICULOS                                                  |   |      |                                                           |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |      |  |  |  |
| 93                                                              | B |      | FILTRO DE ACEITE COD. REF. 152085FDE                      |  | UNIDAD              | 15.000000       | 10.00      | 150.00         | 0.00       | 0.00           | 10.00      | 150.00         | 0.00       | 0.00           | 10.00      | 150.00         | 0.00       | 0.00           | 10.00      | 150.00         |      |  |  |  |
| 04                                                              | B |      | FILTRO DE AIRE COD. REF. 165460390                        |  | UNIDAD              | 23.000000       | 8.00       | 184.00         | 0.00       | 0.00           | 8.00       | 184.00         | 0.00       | 0.00           | 8.00       | 184.00         | 0.00       | 0.00           | 8.00       | 184.00         |      |  |  |  |
| 19                                                              | B |      | FILTRO DE GASOLINA COD. REF. 16400F4301                   |  | UNIDAD              | 18.000000       | 8.00       | 144.00         | 0.00       | 0.00           | 8.00       | 144.00         | 0.00       | 0.00           | 8.00       | 144.00         | 0.00       | 0.00           | 8.00       | 144.00         |      |  |  |  |
| 92                                                              | B |      | AMORTIGUADOR PARA NISSAN COD. REF. 5811025GX5             |  | UNIDAD              | 420.000000      | 1.00       | 420.00         | 0.00       | 0.00           | 1.00       | 420.00         | 0.00       | 0.00           | 1.00       | 420.00         | 0.00       | 0.00           | 1.00       | 420.00         |      |  |  |  |
| 96                                                              | B |      | AMORTIGUADOR PARA NISSAN COD. REF. 5621025GXG             |  | UNIDAD              | 636.000000      | 1.00       | 636.00         | 0.00       | 0.00           | 1.00       | 636.00         | 0.00       | 0.00           | 1.00       | 636.00         | 0.00       | 0.00           | 1.00       | 636.00         |      |  |  |  |
| 95                                                              | B |      | JUEGO DE ZAPATAS DE FRENO PARA NISSAN COD. REF.           |  | UNIDAD              | 312.000000      | 1.00       | 312.00         | 0.00       | 0.00           | 1.00       | 312.00         | 0.00       | 0.00           | 1.00       | 312.00         | 0.00       | 0.00           | 1.00       | 312.00         |      |  |  |  |
| 02                                                              | B |      | PASTILLA DE FRENO PARA NISSAN COD. REF. 4106025730        |  | UNIDAD              | 118.000000      | 1.00       | 118.00         | 0.00       | 0.00           | 1.00       | 118.00         | 0.00       | 0.00           | 1.00       | 118.00         | 0.00       | 0.00           | 1.00       | 118.00         |      |  |  |  |
| 27                                                              | B |      | BUJIA PARA NISSAN COD. REF. 2240165Y15                    |  | UNIDAD              | 60.000000       | 2.00       | 120.00         | 0.00       | 0.00           | 2.00       | 120.00         | 0.00       | 0.00           | 2.00       | 120.00         | 0.00       | 0.00           | 2.00       | 120.00         |      |  |  |  |
| 1 DE VEHICULOS                                                  |   |      |                                                           |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |      |  |  |  |
| 85                                                              | S |      | MANTENIMIENTO CORRECTIVO DE MOTOCICLETA                   |  | SERVICIO            |                 |            | 4.000.00       | 0.00       | 0.00           |            | 4.000.00       | 0.00       | 0.00           |            | 4.000.00       | 0.00       | 0.00           |            | 4.000.00       |      |  |  |  |
| 81                                                              | S |      | MANTENIMIENTO CORRECTIVO DE VEHICULOS LIVIANOS            |  | SERVICIO            |                 |            | 15.000.00      | 0.00       | 0.00           |            | 15.000.00      | 0.00       | 0.00           |            | 15.000.00      | 0.00       | 0.00           |            | 15.000.00      |      |  |  |  |
| APOYO A LA GESTION                                              |   |      |                                                           |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |      |  |  |  |
| Operativa: C0004 - DIFUSIÓN DE IMAGEN Y PROMOCIÓN DE RELACIONES |   |      |                                                           |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |      |  |  |  |
| 2 PAPELERIA EN GENERAL, ÚTILES Y MATERIALES DE OFICINA          |   |      |                                                           |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |      |  |  |  |
| 27                                                              | B |      | PAPEL BOND 76 g TAMANO A4                                 |  | UNIDAD              | 14.500000       | 90.00      | 775.00         | 0.00       | 0.00           | 90.00      | 775.00         | 0.00       | 0.00           | 90.00      | 775.00         | 0.00       | 0.00           | 90.00      | 775.00         |      |  |  |  |
| 30                                                              | B |      | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO     |  | UNIDAD              | 13.116586       | 4.00       | 53.57          | 0.00       | 0.00           | 4.00       | 53.57          | 0.00       | 0.00           | 4.00       | 53.57          | 0.00       | 0.00           | 4.00       | 53.57          |      |  |  |  |
| 31                                                              | B |      | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN      |  | UNIDAD              | 15.705816       | 4.00       | 62.82          | 0.00       | 0.00           | 4.00       | 62.82          | 0.00       | 0.00           | 4.00       | 62.82          | 0.00       | 0.00           | 4.00       | 62.82          |      |  |  |  |
| 32                                                              | B |      | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA   |  | UNIDAD              | 13.416586       | 4.00       | 53.57          | 0.00       | 0.00           | 4.00       | 53.57          | 0.00       | 0.00           | 4.00       | 53.57          | 0.00       | 0.00           | 4.00       | 53.57          |      |  |  |  |
| 33                                                              | B |      | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO  |  | UNIDAD              | 13.416586       | 4.00       | 53.57          | 0.00       | 0.00           | 4.00       | 53.57          | 0.00       | 0.00           | 4.00       | 53.57          | 0.00       | 0.00           | 4.00       | 53.57          |      |  |  |  |
| 4 SIMBOLOS, DISTINTIVOS Y CONDECORACIONES                       |   |      |                                                           |  |                     |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |      |  |  |  |
| 47                                                              | B |      | BANDERA INSIGNIA DE MANDO MINISTERIAL DE LANILLA 1.00 m X |  | UNIDAD              | 800.000000      | 3.00       | 2400.00        | 0.00       | 0.00           | 3.00       | 2400.00        | 0.00       | 0.00           | 3.00       | 2400.00        | 0.00       | 0.00           | 3.00       | 2400.00        |      |  |  |  |
| 60                                                              | B |      | BANDERA DE GUERRA DE RASO BORDADO 83 cm X 1.40 m          |  | UNIDAD              | 170.000000      | 4.00       | 680.00         | 0.00       | 0.00           | 4.00       | 680.00         | 0.00       | 0.00           | 4.00       | 680.00         | 0.00       | 0.00           | 4.00       | 680.00         |      |  |  |  |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

JECUTORA : REGION POLICIAL PIURA  
ITIFICACIÓN : 27

| F/Rb                                                  |      |                      | Clasificador de Gastos |                 | Actividad Operativa |                 | Meta       |                 | CANTIDAD Y/O VALORES |                 |          |                 |          |                 |          |                 |          |                 |          |                 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|-------------------------------------------------------|------|----------------------|------------------------|-----------------|---------------------|-----------------|------------|-----------------|----------------------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----|
| p n                                                   | Tipo | Descripción del ítem | Unidad de Medida       | Precio Unitario | Semestre 1          |                 | Semestre 2 |                 | 2025                 |                 |          | 2026            |          |                 | 2027     |                 |          | 2028            |          |                 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|                                                       |      |                      |                        |                 | Cantidad            | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad             | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
| 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO |      |                      |                        |                 |                     |                 |            |                 |                      |                 |          |                 |          |                 |          |                 |          |                 |          |                 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
| 61 S SERVICIO DE IMPRESIONES EN GENERAL               |      |                      |                        |                 |                     |                 |            |                 |                      |                 |          |                 |          |                 |          |                 |          |                 |          |                 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | </ |



**EJECUTORA** : REGION POLICIAL PIURA  
**NTIFICACIÓN** : 27

**Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)**

| F/R/B                                   |      |                  | Clasificador de Gastos                                   |            | Actividad Operativa |            | Mes             |            | CANTIDAD Y/O VALORES |            |                 |            |                 |            |                 |            |                 |            |                 |  |
|-----------------------------------------|------|------------------|----------------------------------------------------------|------------|---------------------|------------|-----------------|------------|----------------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|--|
| Id                                      | Item | Unidad de Medida | Descripción del ítem                                     | Semestre 1 |                     | Semestre 2 |                 | Semestre 1 |                      | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |  |
|                                         |      |                  |                                                          | Cantidad   | Valor Total \$/     | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/      | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |  |
| 345                                     | B    |                  | BOLSA DE POLIETILENO 1.5 µm X 80 cm X 1.20 m COLOR NEGRO | 10.00      | 133.00              | 0.00       | 0.00            | 13.00      | 139.00               | 3.00       | 0.00            | 10.00      | 150.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 1 DE VEHICULOS                          |      |                  |                                                          |            |                     |            |                 |            |                      |            |                 |            |                 |            |                 |            |                 |            |                 |  |
| 377                                     | B    |                  | FILTRO DE ACEITE COD. REF. 90915VZZD2                    | 8.00       | 975.00              | 0.00       | 0.00            | 2.00       | 975.00               | 0.00       | 0.00            | 8.00       | 975.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 322                                     | B    |                  | FILTRO DE ACEITE COD. REF. 1230A045                      | 14.00      | 1,960.00            | 0.00       | 0.00            | 14.00      | 1,960.00             | 0.00       | 0.00            | 14.00      | 1,960.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 336                                     | B    |                  | FILTRO DE ACEITE COD. REF. 15412HMEA10                   | 30.00      | 2,400.00            | 0.00       | 0.00            | 30.00      | 2,400.00             | 0.00       | 0.00            | 30.00      | 2,400.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 181                                     | B    |                  | FILTRO DE AIRE COD. REF. 1500A098                        | 14.00      | 1,120.00            | 0.00       | 0.00            | 14.00      | 1,120.00             | 0.00       | 0.00            | 14.00      | 1,120.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 108                                     | B    |                  | FILTRO DE AIRE COD. REF. 176010L040                      | 8.00       | 216.00              | 0.00       | 0.00            | 8.00       | 216.00               | 0.00       | 0.00            | 8.00       | 216.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 197                                     | B    |                  | ELEMENTO FILTRO DE AIRE COD. REF. 17211KWTA20            | 5.00       | 250.00              | 0.00       | 0.00            | 5.00       | 250.00               | 0.00       | 0.00            | 5.00       | 250.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 175                                     | B    |                  | FILTRO DE PETROLEO COD. REF. 1770A053                    | 14.00      | 1,120.00            | 0.00       | 0.00            | 14.00      | 1,120.00             | 0.00       | 0.00            | 14.00      | 1,120.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 174                                     | B    |                  | FILTRO DE PETROLEO COD. REF. 233900LD70                  | 8.00       | 400.00              | 0.00       | 0.00            | 8.00       | 400.00               | 0.00       | 0.00            | 8.00       | 400.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 127                                     | B    |                  | BATERIA DE LIBRE MANTENIMIENTO 95 AH 800 A 12 V          | 3.00       | 1,800.00            | 0.00       | 0.00            | 3.00       | 1,800.00             | 0.00       | 0.00            | 3.00       | 1,800.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |
| 1 5 SERVICIOS DE ALIMENTACION PARA LA   |      |                  |                                                          | 120        | 8,880.00            |            |                 | 120        | 8,880.00             |            |                 | 120        | 8,880.00        |            |                 | 120        | 8,880.00        |            |                 |  |
| 124 5 SERVICIOS DE ALIMENTACION PARA LA |      |                  |                                                          | 120        | 8,880.00            |            |                 | 120        | 8,880.00             |            |                 | 120        | 8,880.00        |            |                 | 120        | 8,880.00        |            |                 |  |
| 124 5 SERVICIOS DE ALIMENTACION PARA LA |      |                  |                                                          | 120        | 8,880.00            |            |                 | 120        | 8,880.00             |            |                 | 120        | 8,880.00        |            |                 | 120        | 8,880.00        |            |                 |  |
| 124 5 SERVICIOS DE ALIMENTACION PARA LA |      |                  |                                                          | 120        | 8,880.00            |            |                 | 120        | 8,880.00             |            |                 | 120        | 8,880.00        |            |                 | 120        | 8,880.00        |            |                 |  |
| 124 5 SERVICIOS DE ALIMENTACION PARA LA |      |                  |                                                          | 120        | 8,880.00            |            |                 | 120        | 8,880.00             |            |                 | 120        | 8,880.00        |            |                 | 120        | 8,880.00        |            |                 |  |
| 124 5 SERVICIOS DE ALIMENTACION PARA LA |      |                  |                                                          | 120        | 8,880.00            |            |                 | 120        | 8,880.00             |            |                 | 120        | 8,880.00        |            |                 | 120        | 8,880.00        |            |                 |  |
| 124 5 SERVICIOS DE ALIMENTACION PARA LA |      |                  |                                                          | 120        | 8,880.00            |            |                 | 120        | 8,880.00             |            |                 | 120        | 8,880.00        |            |                 | 120        | 8,880.00        |            |                 |  |
| 124 5 SERVICIOS DE ALIMENTACION PARA LA |      |                  |                                                          | 120        | 8,880.00            |            |                 | 120        | 8,880.00             |            |                 | 120        | 8,880.00        |            |                 | 120        | 8,880.00        |            |                 |  |
| 124 5 SERVICIOS DE ALIMENTACION PARA LA |      |                  |                                                          | 120        | 8,880.00            |            |                 | 120        | 8,880.00             |            |                 | 120        | 8,880.00        |            |                 | 120        | 8,880.00        |            |                 |  |
| 124 5 SERVICIOS DE ALIMENTACION PARA LA |      |                  |                                                          | 120        | 8,880.00            |            |                 | 120        | 8,880.00             |            |                 | 120        | 8,880.00        |            |                 | 120        | 8,880.00        |            |                 |  |
| 124 5 SERVICIOS DE ALIMENTACION PARA LA |      |                  |                                                          | 120        | 8,880.00            |            |                 | 120        | 8,880.00             |            |                 | 120        | 8,880.00        |            |                 | 120        | 8,880.00        |            |                 |  |
| 124 5 SERVICIOS DE ALIMENTACION PARA LA |      |                  |                                                          | 120        | 8,880.00            |            |                 | 120        | 8,880.00             |            |                 | 120        | 8,880.00        |            |                 | 120        | 8,880.00        |            |                 |  |
| 124 5 SERVICIOS DE ALIMENTACION PARA LA |      |                  |                                                          |            |                     |            |                 |            |                      |            |                 |            |                 |            |                 |            |                 |            |                 |  |



**EJECUTORA : REGION POLICIAL PIURA**  
**NTIFICACIÓN : 27**

**Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)**

| CANTIDAD Y/O VALORES                                                   |                        |                                                          | CANTIDAD Y/O VALORES |                        |                    |                        |                        |                    |                        |                        |                    |                        |                        |                    |                        |                    |      |
|------------------------------------------------------------------------|------------------------|----------------------------------------------------------|----------------------|------------------------|--------------------|------------------------|------------------------|--------------------|------------------------|------------------------|--------------------|------------------------|------------------------|--------------------|------------------------|--------------------|------|
| Código                                                                 | Clasificador de Gastos | Actividad Operativa                                      | Meta                 | 2023                   |                    |                        | 2025                   |                    |                        | 2027                   |                    |                        | 2028                   |                    |                        |                    |      |
|                                                                        |                        |                                                          |                      | Semestre 1<br>Cantidad | Valor Total<br>\$/ | Semestre 2<br>Cantidad | Semestre 1<br>Cantidad | Valor Total<br>\$/ | Semestre 2<br>Cantidad | Semestre 1<br>Cantidad | Valor Total<br>\$/ | Semestre 2<br>Cantidad | Semestre 1<br>Cantidad | Valor Total<br>\$/ | Semestre 2<br>Cantidad | Valor Total<br>\$/ |      |
| 101                                                                    | B                      | REMOVEDOR DE SARRO X 1 gal                               | 9.000000             | 14.00                  | 128.00             | 0.00                   | 0.00                   | 128.00             | 0.00                   | 0.00                   | 128.00             | 14.00                  | 0.00                   | 0.00               | 0.00                   | 0.00               | 0.00 |
| 147                                                                    | B                      | PAPEL HIGIENICO (ROLLO PERSONAL) DOBLE HOJA BLANCO X 20  | 18.000000            | 45.00                  | 695.00             | 0.00                   | 0.00                   | 695.00             | 0.00                   | 0.00                   | 695.00             | 45.00                  | 0.00                   | 0.00               | 0.00                   | 0.00               | 0.00 |
| 1 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                          |                        |                                                          |                      |                        |                    |                        |                        |                    |                        |                        |                    |                        |                        |                    |                        |                    |      |
| 124                                                                    | S                      | SERVICIO DE CONCESIONARIO (A) DE ALIMENTOS               |                      |                        |                    |                        |                        |                    |                        |                        |                    |                        |                        |                    |                        |                    |      |
| SEGURIDAD DE LOS EE.PP. E INTELIGENCIA PENITENCIARIA                   |                        |                                                          |                      |                        |                    |                        |                        |                    |                        |                        |                    |                        |                        |                    |                        |                    |      |
| Operativa: C0027 - EJECUCION DE SERVICIOS DE SEGURIDAD E INTELIGENCIA  |                        |                                                          |                      |                        |                    |                        |                        |                    |                        |                        |                    |                        |                        |                    |                        |                    |      |
| 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                 |                        |                                                          |                      |                        |                    |                        |                        |                    |                        |                        |                    |                        |                        |                    |                        |                    |      |
| 27                                                                     | B                      | PAPEL BOND 75 g TAMANO A4                                | 14.500000            | 276.00                 | 4.000000           | 0.00                   | 0.00                   | 4.000000           | 0.00                   | 0.00                   | 4.000000           | 276.00                 | 0.00                   | 0.00               | 0.00                   | 0.00               | 0.00 |
| 30                                                                     | B                      | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO    | 13.410000            | 22.00                  | 298.15             | 0.00                   | 0.00                   | 298.15             | 0.00                   | 0.00                   | 298.15             | 22.00                  | 0.00                   | 0.00               | 0.00                   | 0.00               | 0.00 |
| 31                                                                     | B                      | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 CIAN     | 15.760016            | 18.00                  | 251.30             | 0.00                   | 0.00                   | 251.30             | 0.00                   | 0.00                   | 251.30             | 18.00                  | 0.00                   | 0.00               | 0.00                   | 0.00               | 0.00 |
| 32                                                                     | B                      | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA  | 13.410000            | 16.00                  | 214.66             | 0.00                   | 0.00                   | 214.66             | 0.00                   | 0.00                   | 214.66             | 16.00                  | 0.00                   | 0.00               | 0.00                   | 0.00               | 0.00 |
| 33                                                                     | B                      | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO | 13.410000            | 18.00                  | 214.66             | 0.00                   | 0.00                   | 214.66             | 0.00                   | 0.00                   | 214.66             | 18.00                  | 0.00                   | 0.00               | 0.00                   | 0.00               | 0.00 |
| 1 ASEO, LIMPIEZA Y TOCADOR                                             |                        |                                                          |                      |                        |                    |                        |                        |                    |                        |                        |                    |                        |                        |                    |                        |                    |      |
| 83                                                                     | B                      | AMBIENTADOR LIQUIDO X 1 gal                              | 8.370000             | 10.00                  | 837.00             | 0.00                   | 0.00                   | 837.00             | 0.00                   | 0.00                   | 837.00             | 10.00                  | 0.00                   | 0.00               | 0.00                   | 0.00               | 0.00 |
| 41                                                                     | B                      | DETERGENTE GRANULADO INDUSTRIAL X 15 kg APROX.           | 88.000000            | 12.00                  | 960.00             | 0.00                   | 0.00                   | 960.00             | 0.00                   | 0.00                   | 960.00             | 12.00                  | 0.00                   | 0.00               | 0.00                   | 0.00               | 0.00 |
| 96                                                                     | B                      | LEJIA (HIPOCLORITO DE SODIO) AL 5%                       | 8.260000             | 80.00                  | 640.00             | 0.00                   | 0.00                   | 640.00             | 0.00                   | 0.00                   | 640.00             | 80.00                  | 0.00                   | 0.00               | 0.00                   | 0.00               | 0.00 |
| 31                                                                     | B                      | REMOVEDOR DE SARRO X 1 gal                               | 8.000000             | 88.00                  | 540.00             | 0.00                   | 0.00                   | 540.00             | 0.00                   | 0.00                   | 540.00             | 88.00                  | 0.00                   | 0.00               | 0.00                   | 0.00               | 0.00 |
| 1 ENSERES                                                              |                        |                                                          |                      |                        |                    |                        |                        |                    |                        |                        |                    |                        |                        |                    |                        |                    |      |
| 21                                                                     | B                      | COLCHON DE 1 1/2 PLAZA                                   | 300.794000           | 9.00                   | 1.804.76           | 0.00                   | 0.00                   | 1.804.76           | 0.00                   | 0.00                   | 1.804.76           | 9.00                   | 0.00                   | 0.00               | 0.00                   | 0.00               | 0.00 |
| PROTECCION Y SEGURIDAD DEL ESTADO                                      |                        |                                                          |                      |                        |                    |                        |                        |                    |                        |                        |                    |                        |                        |                    |                        |                    |      |
| Operativa: C0028 - EJECUCIÓN DE SERVICIOS DE SEGURIDAD A DIGNATARIOS Y |                        |                                                          |                      |                        |                    |                        |                        |                    |                        |                        |                    |                        |                        |                    |                        |                    |      |
| 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                 |                        |                                                          |                      |                        |                    |                        |                        |                    |                        |                        |                    |                        |                        |                    |                        |                    |      |
| 17                                                                     | B                      | PAPEL BOND 75 g TAMANO A4                                | 14.500000            | 127.00                 | 1.888.50           | 0.00                   | 0.00                   | 1.888.50           | 0.00                   | 0.00                   | 1.888.50           | 127.00                 | 0.00                   | 0.00               | 0.00                   | 0.00               | 0.00 |
| 10                                                                     | B                      | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO    | 13.410000            | 12.00                  | 161.88             | 0.00                   | 0.00                   | 161.88             | 0.00                   | 0.00                   | 161.88             | 12.00                  | 0.00                   | 0.00               | 0.00                   | 0.00               | 0.00 |
| 11                                                                     | B                      | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN     | 15.760016            | 8.00                   | 175.36             | 0.00                   | 0.00                   | 175.36             | 0.00                   | 0.00                   | 175.36             | 8.00                   | 0.00                   | 0.00               | 0.00                   | 0.00               | 0.00 |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

Ejecutora : REGION POLICIAL PIURA  
Notificación : 27

| Trámite                                                | Id | Tipo                                                     | Clasificador de Gastos     | Actividad Operativa | Unidad de Medida | Mezcla     | CANTIDAD Y/O VALORES   |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |
|--------------------------------------------------------|----|----------------------------------------------------------|----------------------------|---------------------|------------------|------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|
|                                                        |    |                                                          |                            |                     |                  |            | 2025                   |                                 |                        | 2026                            |                        |                                 | 2027                   |                                 |                        | 2028                            |                        |                                 |
|                                                        |    |                                                          |                            |                     |                  |            | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ |
| 32                                                     | B  | TINTA DE IMPRESION PARA EPSON                            | COD. REF. T664320 MAGENTA  | UNIDAD              | 13.418866        | 13.418866  | 8.00                   | 107.33                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 8.00                   | 107.33                          | 0.00                   | 0.00                            | 8.00                   | 107.33                          |
| 33                                                     | B  | TINTA DE IMPRESION PARA EPSON                            | COD. REF. T664420 AMARILLO | UNIDAD              | 13.418866        | 13.418866  | 8.00                   | 107.33                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 8.00                   | 107.33                          | 0.00                   | 0.00                            | 8.00                   | 107.33                          |
| 1 ASEO, LIMPIEZA Y TOCADOR                             |    |                                                          |                            |                     |                  |            |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |
| 383                                                    | B  | AMBIENTADOR LIQUIDO X 1 gal                              |                            | UNIDAD              | 8.378000         | 8.378000   | 8.00                   | 418.90                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 8.00                   | 418.90                          | 0.00                   | 0.00                            | 8.00                   | 418.90                          |
| 141                                                    | B  | DETERGENTE GRANULADO INDUSTRIAL X 15 kg APPROX.          |                            | UNIDAD              | 88.000000        | 88.000000  | 4.00                   | 352.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 4.00                   | 352.00                          | 0.00                   | 0.00                            | 4.00                   | 352.00                          |
| 396                                                    | B  | LEJIA (HIPOCLORITO DE SODIO) AL 5%                       |                            | GALON               | 8.200000         | 8.200000   | 15.00                  | 123.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 15.00                  | 123.00                          | 0.00                   | 0.00                            | 15.00                  | 123.00                          |
| X01                                                    | B  | REMOVEDOR DE SARRIO X 1 gal                              |                            | UNIDAD              | 9.000000         | 9.000000   | 15.00                  | 135.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 15.00                  | 135.00                          | 0.00                   | 0.00                            | 15.00                  | 135.00                          |
| 1 DE VEHICULOS                                         |    |                                                          |                            |                     |                  |            |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |
| 377                                                    | B  | FILTRO DE ACEITE COD. REF. 90615VZD2                     |                            | UNIDAD              | 123.000000       | 123.000000 | 10.00                  | 1,230.00                        | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 10.00                  | 1,230.00                        | 0.00                   | 0.00                            | 10.00                  | 1,230.00                        |
| 336                                                    | B  | FILTRO DE ACEITE COD. REF. 15412HMSA10                   |                            | UNIDAD              | 80.000000        | 80.000000  | 10.00                  | 800.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 10.00                  | 800.00                          | 0.00                   | 0.00                            | 10.00                  | 800.00                          |
| 108                                                    | B  | FILTRO DE AIRE COD. REF. 178010L040                      |                            | UNIDAD              | 27.000000        | 27.000000  | 10.00                  | 270.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 10.00                  | 270.00                          | 0.00                   | 0.00                            | 10.00                  | 270.00                          |
| 397                                                    | B  | ELEMENTO FILTRO DE AIRE COD. REF. 17211KWT420            |                            | UNIDAD              | 50.000000        | 50.000000  | 2.00                   | 100.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 2.00                   | 100.00                          | 0.00                   | 0.00                            | 2.00                   | 100.00                          |
| 374                                                    | B  | FILTRO DE PETROLEO COD. REF. 233900L070                  |                            | UNIDAD              | 50.000000        | 50.000000  | 12.00                  | 600.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 12.00                  | 600.00                          | 0.00                   | 0.00                            | 12.00                  | 600.00                          |
| 327                                                    | B  | BATERIA DE LUBRE MANTENIMIENTO 95 AH 800 A 12 V          |                            | UNIDAD              | 590.000000       | 590.000000 | 4.00                   | 2,360.00                        | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 4.00                   | 2,360.00                        | 0.00                   | 0.00                            | 4.00                   | 2,360.00                        |
| 1 SERVICIOS DE LIMPIEZA E HIGIENE                      |    |                                                          |                            |                     |                  |            |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |
| 310                                                    | S  | SERVICIO DE LIMPIEZA Y MANTENIMIENTO DE LOCALES          |                            | SERVICIO            |                  |            | 3,000.00               | 3,000.00                        | 3,000.00               | 3,000.00                        | 3,000.00               | 3,000.00                        | 3,000.00               | 3,000.00                        | 3,000.00               | 3,000.00                        | 3,000.00               | 3,000.00                        |
| 1 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO        |    |                                                          |                            |                     |                  |            |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |
| 324                                                    | S  | SERVICIO DE CONCESIONARIO (A) DE ALIMENTOS               |                            | SERVICIO            |                  |            | 48,000.00              | 48,000.00                       | 48,000.00              | 48,000.00                       | 48,000.00              | 48,000.00                       | 48,000.00              | 48,000.00                       | 48,000.00              | 48,000.00                       | 48,000.00              | 48,000.00                       |
| 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA |    |                                                          |                            |                     |                  |            |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |
| 327                                                    | B  | PAPEL BOND 75 g TAMAÑO A4                                |                            | IMPORTE X 360       | 14.500000        | 14.500000  | 137.00                 | 1,986.50                        | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 137.00                 | 1,986.50                        | 0.00                   | 0.00                            | 137.00                 | 1,986.50                        |
| 330                                                    | B  | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO    |                            | UNIDAD              | 13.418866        | 13.418866  | 12.00                  | 161.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 12.00                  | 161.00                          | 0.00                   | 0.00                            | 12.00                  | 161.00                          |
| 331                                                    | B  | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN     |                            | UNIDAD              | 18.700016        | 18.700016  | 8.00                   | 149.68                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 8.00                   | 149.68                          | 0.00                   | 0.00                            | 8.00                   | 149.68                          |
| 332                                                    | B  | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA  |                            | UNIDAD              | 13.418866        | 13.418866  | 8.00                   | 107.33                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 8.00                   | 107.33                          | 0.00                   | 0.00                            | 8.00                   | 107.33                          |
| 333                                                    | B  | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO |                            | UNIDAD              | 13.418866        | 13.418866  | 8.00                   | 107.33                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 8.00                   | 107.33                          | 0.00                   | 0.00                            | 8.00                   | 107.33                          |

**EXECUTORA** : REGION POLICIAL PIURA  
**NOTIFICACIÓN** : 27

**Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)**

| F/ Rub                                                                 |      | Clasificador de Gastos                               | Actividad Operativa | Mesa            | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------------------------------------------------|------|------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| o m                                                                    | Tipo | Descripción del ítem                                 | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                        |      |                                                      |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 1 ASEO, LIMPIEZA Y TOCADOR                                             |      |                                                      |                     |                 | 997.90               | 8.00           | 997.90     | 0.00           | 0.00       | 997.90         | 0.00       | 0.00           | 997.90     | 0.00           | 0.00       | 0.00           |
| 183                                                                    | B    | AMBIENTADOR LIQUIDO X 1 gal                          | LITRO               | 8.370000        | 50.00                | 418.50         | 0.00       | 0.00           | 50.00      | 418.50         | 0.00       | 0.00           | 50.00      | 418.50         | 0.00       | 0.00           |
| 41                                                                     | B    | DETERGENTE GRANULADO INDUSTRIAL X 15 kg APROX.       | LITRO               | 86.690000       | 4.00                 | 330.00         | 0.00       | 0.00           | 4.00       | 330.00         | 0.00       | 0.00           | 4.00       | 330.00         | 0.00       | 0.00           |
| 196                                                                    | B    | LEJIA (HIPOCLORITO DE SODIO) AL 5%                   | GALON               | 3.860000        | 15.00                | 121.90         | 0.00       | 0.00           | 15.00      | 121.90         | 0.00       | 0.00           | 15.00      | 121.90         | 0.00       | 0.00           |
| 101                                                                    | B    | REMOVEDOR DE SARRIO X 1 gal                          | LITRO               | 9.000000        | 15.00                | 135.00         | 0.00       | 0.00           | 15.00      | 135.00         | 0.00       | 0.00           | 15.00      | 135.00         | 0.00       | 0.00           |
| PROTECCION Y SEGURIDAD DEL ESTADO                                      |      |                                                      |                     |                 | 36,737.31            | 26,750.00      | 36,737.31  | 26,750.00      | 36,737.31  | 26,750.00      | 36,737.31  | 26,750.00      | 36,737.31  | 26,750.00      | 36,737.31  | 26,750.00      |
| Operativa: C0083 - EJECUCIÓN DE SERVICIOS DE SEGURIDAD A DIGNATARIOS Y |      |                                                      |                     |                 | 36,737.31            | 26,750.00      | 36,737.31  | 26,750.00      | 36,737.31  | 26,750.00      | 36,737.31  | 26,750.00      | 36,737.31  | 26,750.00      | 36,737.31  | 26,750.00      |
| 2 PAPELERIA EN GENERAL, ÚTILES Y MATERIALES DE OFICINA                 |      |                                                      |                     |                 | 6,806.57             | 0.00           | 6,806.57   | 0.00           | 0.00       | 6,806.57       | 0.00       | 0.00           | 6,806.57   | 0.00           | 0.00       | 0.00           |
| 157                                                                    | B    | GOMA EN BARRA X 40 g APROX.                          | LITRO               | 3.100000        | 10.00                | 31.00          | 0.00       | 0.00           | 10.00      | 31.00          | 0.00       | 0.00           | 10.00      | 31.00          | 0.00       | 0.00           |
| 08                                                                     | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO   | LITRO               | 6.480000        | 2.00                 | 129.60         | 0.00       | 0.00           | 2.00       | 129.60         | 0.00       | 0.00           | 2.00       | 129.60         | 0.00       | 0.00           |
| WANO OFICIO                                                            |      |                                                      |                     |                 | 30.00                | 384.00         | 3.00       | 0.00           | 30.00      | 384.00         | 3.00       | 0.00           | 30.00      | 384.00         | 3.00       | 0.00           |
| 124                                                                    | B    | FOLDER MANILA TAMAÑO A4                              | LITRO               | 7.680000        | 50.00                | 384.00         | 0.00       | 0.00           | 50.00      | 384.00         | 0.00       | 0.00           | 50.00      | 384.00         | 0.00       | 0.00           |
| 134                                                                    | B    | SOBRE MANILA TAMAÑO A4                               | LITRO               | 10.000000       | 20.00                | 200.00         | 0.00       | 0.00           | 20.00      | 200.00         | 0.00       | 0.00           | 20.00      | 200.00         | 0.00       | 0.00           |
| 105                                                                    | B    | ENGRAPADOR GRANDE DE OFICINA (100 HOJAS)             | LITRO               | 96.800000       | 2.00                 | 193.60         | 0.00       | 0.00           | 2.00       | 193.60         | 0.00       | 0.00           | 2.00       | 193.60         | 0.00       | 0.00           |
| 134                                                                    | B    | PERFORADOR DE 2 ESPIGAS PARA 150 HOJAS APROX.        | LITRO               | 100.000000      | 2.00                 | 200.00         | 0.00       | 0.00           | 2.00       | 200.00         | 0.00       | 0.00           | 2.00       | 200.00         | 0.00       | 0.00           |
| 97                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR  | LITRO               | 0.800000        | 50.00                | 40.00          | 0.00       | 0.00           | 50.00      | 40.00          | 0.00       | 0.00           | 50.00      | 40.00          | 0.00       | 0.00           |
| 109                                                                    | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR  | LITRO               | 0.800000        | 50.00                | 40.00          | 0.00       | 0.00           | 50.00      | 40.00          | 0.00       | 0.00           | 50.00      | 40.00          | 0.00       | 0.00           |
| 105                                                                    | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR ROJO | LITRO               | 1.400000        | 5.00                 | 7.00           | 0.00       | 0.00           | 5.00       | 7.00           | 0.00       | 0.00           | 5.00       | 7.00           | 0.00       | 0.00           |
| 22                                                                     | B    | PLUMON DE TINTA INDELEBLE PUNTA GRUESA COLOR NEGRO   | LITRO               | 2.800000        | 2.00                 | 5.60           | 0.00       | 0.00           | 2.00       | 5.60           | 0.00       | 0.00           | 2.00       | 5.60           | 0.00       | 0.00           |
| 145                                                                    | B    | TAMPON PARA HUELLA DACTILAR                          | LITRO               | 3.000000        | 3.00                 | 9.00           | 0.00       | 0.00           | 3.00       | 9.00           | 0.00       | 0.00           | 3.00       | 9.00           | 0.00       | 0.00           |
| 146                                                                    | B    | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO MEDIANO COLOR | LITRO               | 3.800000        | 2.00                 | 7.60           | 0.00       | 0.00           | 2.00       | 7.60           | 0.00       | 0.00           | 2.00       | 7.60           | 0.00       | 0.00           |
| 147                                                                    | B    | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO MEDIANO COLOR | LITRO               | 3.000000        | 6.00                 | 18.00          | 0.00       | 0.00           | 6.00       | 18.00          | 0.00       | 0.00           | 6.00       | 18.00          | 0.00       | 0.00           |
| 114                                                                    | B    | CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS APROX.   | LITRO               | 4.800000        | 30.00                | 145.00         | 0.00       | 0.00           | 30.00      | 145.00         | 0.00       | 0.00           | 30.00      | 145.00         | 0.00       | 0.00           |
| 27                                                                     | B    | PAPEL BOND 75 g TAMAÑO A4                            | LITRO               | 14.900000       | 300.00               | 4,350.00       | 0.00       | 0.00           | 300.00     | 4,350.00       | 0.00       | 0.00           | 300.00     | 4,350.00       | 0.00       | 0.00           |
| 17                                                                     | B    | SUETADOR PARA PAPEL (TIPO FASTENER) DE METAL         | LITRO               | 3.540000        | 100.00               | 354.00         | 0.00       | 0.00           | 100.00     | 354.00         | 0.00       | 0.00           | 100.00     | 354.00         | 0.00       | 0.00           |
| 30                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD REF. T864120 NEGRO | LITRO               | 13.410000       | 15.00                | 201.15         | 0.00       | 0.00           | 15.00      | 201.15         | 0.00       | 0.00           | 15.00      | 201.15         | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

EJECUTORA : REGION POLICIAL PIURA
   
 NOTIFICACIÓN : 27

| F/R/B                                                                    |   |                                                          | Clasificador de Gastos | Actividad Operativa | Meta            | CANTIDAD Y/O VALORES   |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |      |      |
|--------------------------------------------------------------------------|---|----------------------------------------------------------|------------------------|---------------------|-----------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------|------|
| Id                                                                       | m | Tipo                                                     | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | 2025                   |                                 |                        | 2026                            |                        |                                 | 2027                   |                                 |                        | 2028                            |                        |                                 |      |      |
|                                                                          |   |                                                          |                        |                     |                 | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ |      |      |
| 331                                                                      | B | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN     |                        | UNIDAD              | 15.729816       | 11.00                  | 172.75                          | 0.00                   | 0.00                            | 11.00                  | 172.75                          | 0.00                   | 0.00                            | 11.00                  | 172.75                          | 0.00                   | 0.00                            | 0.00 | 0.00 |
| 332                                                                      | B | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA  |                        | UNIDAD              | 13.418965       | 11.00                  | 147.58                          | 0.00                   | 0.00                            | 11.00                  | 147.58                          | 0.00                   | 0.00                            | 11.00                  | 147.58                          | 0.00                   | 0.00                            | 0.00 | 0.00 |
| 333                                                                      | B | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO |                        | UNIDAD              | 13.418966       | 11.00                  | 147.58                          | 0.00                   | 0.00                            | 11.00                  | 147.58                          | 0.00                   | 0.00                            | 11.00                  | 147.58                          | 0.00                   | 0.00                            | 0.00 | 0.00 |
| 1 ASEO, LIMPIEZA Y TOCADOR                                               |   |                                                          |                        |                     |                 | 1,900.74               | 1,900.74                        | 0.00                   | 0.00                            | 1,900.74               | 1,900.74                        | 0.00                   | 0.00                            | 1,900.74               | 1,900.74                        | 0.00                   | 0.00                            | 0.00 | 0.00 |
| 335                                                                      | B | DESINFECTANTE LIMPIADOR AROMATICO X 1 gal                |                        | UNIDAD              | 7.664439        | 246.00                 | 344.94                          | 0.00                   | 0.00                            | 246.00                 | 344.94                          | 0.00                   | 0.00                            | 246.00                 | 344.94                          | 0.00                   | 0.00                            | 0.00 | 0.00 |
| 333                                                                      | B | AMBIENTADOR LIQUIDO X 1 gal                              |                        | UNIDAD              | 5.378000        | 26.00                  | 137.58                          | 0.00                   | 0.00                            | 26.00                  | 137.58                          | 0.00                   | 0.00                            | 26.00                  | 137.58                          | 0.00                   | 0.00                            | 0.00 | 0.00 |
| 141 B DETERGENTE GRANULADO INDUSTRIAL X 15 kg APROX.                     |   |                                                          |                        |                     |                 | 5.00                   | 423.02                          | 0.00                   | 0.00                            | 5.00                   | 400.00                          | 0.00                   | 0.00                            | 5.00                   | 480.00                          | 0.00                   | 0.00                            | 0.00 | 0.00 |
| 336                                                                      | B | LEJIA (HPOCLORITO DE SODIO) AL 5%                        |                        | GALON               | 8.259000        | 26.00                  | 186.20                          | 0.00                   | 0.00                            | 26.00                  | 186.20                          | 0.00                   | 0.00                            | 26.00                  | 186.20                          | 0.00                   | 0.00                            | 0.00 | 0.00 |
| 331                                                                      | B | REMOVEDOR DE SARRO X 1 gal                               |                        | UNIDAD              | 9.000000        | 10.00                  | 90.00                           | 0.00                   | 0.00                            | 10.00                  | 90.00                           | 0.00                   | 0.00                            | 10.00                  | 90.00                           | 0.00                   | 0.00                            | 0.00 | 0.00 |
| 337                                                                      | B | PAÑO DE MICROFIBRA 40 cm X 40 cm APROX.                  |                        | UNIDAD              | 5.267560        | 5.00                   | 26.00                           | 0.00                   | 0.00                            | 5.00                   | 26.00                           | 0.00                   | 0.00                            | 5.00                   | 26.00                           | 0.00                   | 0.00                            | 0.00 | 0.00 |
| 347                                                                      | B | PAPEL HIGIENICO (ROLLO PERSONAL) DOBLE HOJA BLANCO X 20  |                        | UNIDAD              | 18.800000       | 3.00                   | 56.00                           | 0.00                   | 0.00                            | 3.00                   | 56.00                           | 0.00                   | 0.00                            | 3.00                   | 56.00                           | 0.00                   | 0.00                            | 0.00 | 0.00 |
| 1 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                          |   |                                                          |                        |                     |                 | 26,740.00              | 26,750.00                       | 26,750.00              | 26,740.00                       | 26,750.00              | 26,750.00                       | 26,740.00              | 26,750.00                       | 26,750.00              | 26,750.00                       | 0.00                   | 0.00                            | 0.00 | 0.00 |
| 324 S. SERVICIO DE CONCESIONARIO (A) DE ALIMENTOS                        |   |                                                          |                        |                     |                 | 26,740.00              | 26,750.00                       | 26,750.00              | 26,740.00                       | 26,750.00              | 26,750.00                       | 26,740.00              | 26,750.00                       | 26,750.00              | 26,750.00                       | 0.00                   | 0.00                            | 0.00 | 0.00 |
| APOYO A LA GESTION                                                       |   |                                                          |                        |                     |                 | 85,502.37              | 0.00                            | 0.00                   | 85,502.37                       | 0.00                   | 0.00                            | 85,502.37              | 0.00                            | 0.00                   | 85,502.37                       | 0.00                   | 0.00                            | 0.00 | 0.00 |
| Operative: C0044 - EJECUCIÓN DE ACCIONES PARA LA VIGILANCIA DE FRONTERAS |   |                                                          |                        |                     |                 | 85,502.37              | 0.00                            | 0.00                   | 85,502.37                       | 0.00                   | 0.00                            | 85,502.37              | 0.00                            | 0.00                   | 85,502.37                       | 0.00                   | 0.00                            | 0.00 | 0.00 |
| 3 LUBRICANTES, GRASAS Y AFINES                                           |   |                                                          |                        |                     |                 | 37,320.00              | 0.00                            | 0.00                   | 37,320.00                       | 0.00                   | 0.00                            | 37,320.00              | 0.00                            | 0.00                   | 37,320.00                       | 0.00                   | 0.00                            | 0.00 | 0.00 |
| 177                                                                      | B | ACEITE LUBRICANTE SAE 10 W 40º X 1 gal                   |                        | UNIDAD              | 148.000000      | 90.00                  | 13,380.00                       | 0.00                   | 0.00                            | 90.00                  | 13,380.00                       | 0.00                   | 0.00                            | 90.00                  | 13,380.00                       | 0.00                   | 0.00                            | 0.00 | 0.00 |
| 233                                                                      | B | ACEITE LUBRICANTE SAE 10 W 30º PARA MOTOR GASOLINERO X   |                        | UNIDAD              | 48.000000       | 600.00                 | 24,000.00                       | 0.00                   | 0.00                            | 600.00                 | 24,000.00                       | 0.00                   | 0.00                            | 600.00                 | 24,000.00                       | 0.00                   | 0.00                            | 0.00 | 0.00 |
| 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                   |   |                                                          |                        |                     |                 | 7,478.87               | 0.00                            | 0.00                   | 7,478.87                        | 0.00                   | 0.00                            | 7,478.87               | 0.00                            | 0.00                   | 7,478.87                        | 0.00                   | 0.00                            | 0.00 | 0.00 |
| 227                                                                      | B | PAPEL BOND 75 g TAMANO A4                                |                        | EMPAQUE X 800       | 14.000000       | 600.00                 | 5,800.00                        | 0.00                   | 0.00                            | 600.00                 | 5,800.00                        | 0.00                   | 0.00                            | 600.00                 | 5,800.00                        | 0.00                   | 0.00                            | 0.00 | 0.00 |
| 330                                                                      | B | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO    |                        | UNIDAD              | 13.418966       | 30.00                  | 402.50                          | 0.00                   | 0.00                            | 30.00                  | 402.50                          | 0.00                   | 0.00                            | 30.00                  | 402.50                          | 0.00                   | 0.00                            | 0.00 | 0.00 |
| 331                                                                      | B | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN     |                        | UNIDAD              | 15.729816       | 30.00                  | 471.17                          | 0.00                   | 0.00                            | 30.00                  | 471.17                          | 0.00                   | 0.00                            | 30.00                  | 471.17                          | 0.00                   | 0.00                            | 0.00 | 0.00 |
| 332                                                                      | B | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA  |                        | UNIDAD              | 13.418966       | 30.00                  | 402.80                          | 0.00                   | 0.00                            | 30.00                  | 402.80                          | 0.00                   | 0.00                            | 30.00                  | 402.80                          | 0.00                   | 0.00                            | 0.00 | 0.00 |
| 333                                                                      | B | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO |                        | UNIDAD              | 13.418966       | 30.00                  | 402.80                          | 0.00                   | 0.00                            | 30.00                  | 402.80                          | 0.00                   | 0.00                            | 30.00                  | 402.80                          | 0.00                   | 0.00                            | 0.00 | 0.00 |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

EJECUTORA : REGION POLICIAL PIURA
   
NOTIFICACIÓN : 27

|                                                                          |      |                                                         |                     | CANTIDAD Y/O VALORES |                 |            |                |            |                |            |                |            |                |            |                |            |                |
|--------------------------------------------------------------------------|------|---------------------------------------------------------|---------------------|----------------------|-----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                    | Tipo | Clasificador de Gastos                                  | Actividad Operativa | Unidad de Medida     | Precio Unitario | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                          |      |                                                         |                     |                      |                 | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 1 ASEO, LIMPIEZA Y TOCADOR                                               |      |                                                         |                     |                      |                 |            |                |            |                |            |                |            |                |            |                |            |                |
| 383                                                                      | B    | AMBIENTADOR LIQUIDO X 1 gal                             | UNIDAD              | 8.378000             | 158.00          | 1,322.10   | 0.00           | 0.00       | 158.00         | 1,322.10   | 0.00           | 0.00       | 158.00         | 1,322.10   | 0.00           | 0.00       | 0.00           |
| 141                                                                      | B    | DETERGENTE GRANULADO INDUSTRIAL X 15 kg APROX.          | UNIDAD              | 80.000000            | 50.00           | 4,000.00   | 0.00           | 0.00       | 50.00          | 4,000.00   | 0.00           | 0.00       | 50.00          | 4,000.00   | 0.00           | 0.00       | 0.00           |
| 388                                                                      | B    | LEJIA (HIPOCLORITO DE SODIO) AL 5%                      | UNIDAD              | 8.288000             | 160.00          | 1,327.68   | 0.00           | 0.00       | 160.00         | 1,327.68   | 0.00           | 0.00       | 160.00         | 1,327.68   | 0.00           | 0.00       | 0.00           |
| 301                                                                      | B    | REMOVEDOR DE SARRIO X 1 gal                             | UNIDAD              | 9.200000             | 160.00          | 1,472.00   | 0.00           | 0.00       | 160.00         | 1,472.00   | 0.00           | 0.00       | 160.00         | 1,472.00   | 0.00           | 0.00       | 0.00           |
| 347                                                                      | B    | PAPEL HIGIENICO (ROLLO PERSONAL) DOBLE HOJA BLANCO X 20 | UNIDAD              | 19.000000            | 100.00          | 1,900.00   | 0.00           | 0.00       | 100.00         | 1,900.00   | 0.00           | 0.00       | 100.00         | 1,900.00   | 0.00           | 0.00       | 0.00           |
| 1 DE VEHICULOS                                                           |      |                                                         |                     |                      |                 |            |                |            |                |            |                |            |                |            |                |            |                |
| 377                                                                      | B    | FILTRO DE ACEITE COD. REF. 90815VZZ02                   | UNIDAD              | 122.000000           | 40.00           | 4,880.00   | 0.00           | 0.00       | 40.00          | 4,880.00   | 0.00           | 0.00       | 40.00          | 4,880.00   | 0.00           | 0.00       | 0.00           |
| 338                                                                      | B    | FILTRO DE ACEITE COD. REF. 15412H45A10                  | UNIDAD              | 80.000000            | 250.00          | 20,000.00  | 0.00           | 0.00       | 250.00         | 20,000.00  | 0.00           | 0.00       | 250.00         | 20,000.00  | 0.00           | 0.00       | 0.00           |
| 108                                                                      | B    | FILTRO DE AIRE COD. REF. 178010L040                     | UNIDAD              | 37.000000            | 40.00           | 1,480.00   | 0.00           | 0.00       | 40.00          | 1,480.00   | 0.00           | 0.00       | 40.00          | 1,480.00   | 0.00           | 0.00       | 0.00           |
| 197                                                                      | B    | ELEMENTO FILTRO DE AIRE COD. REF. 17211KWTA20           | UNIDAD              | 80.000000            | 28.00           | 2,240.00   | 0.00           | 0.00       | 28.00          | 2,240.00   | 0.00           | 0.00       | 28.00          | 2,240.00   | 0.00           | 0.00       | 0.00           |
| 374                                                                      | B    | FILTRO DE PETROLEO COD. REF. 293900L070                 | UNIDAD              | 80.000000            | 40.00           | 3,200.00   | 0.00           | 0.00       | 40.00          | 3,200.00   | 0.00           | 0.00       | 40.00          | 3,200.00   | 0.00           | 0.00       | 0.00           |
| 327                                                                      | B    | BATERIA DE LIBRE MANTENIMIENTO 85 AH 800 A 12 V         | UNIDAD              | 800.000000           | 3.00            | 2,400.00   | 0.00           | 0.00       | 3.00           | 2,400.00   | 0.00           | 0.00       | 3.00           | 2,400.00   | 0.00           | 0.00       | 0.00           |
| APOYO A LA GESTION                                                       |      |                                                         |                     |                      |                 | 65,478.51  | 60,912.00      |            | 65,478.51      | 60,912.00  |                | 65,478.51  | 60,912.00      |            | 65,478.51      | 60,912.00  | 0.00           |
| Operativa: C0085 - EJECUCIÓN DE ACCIONES PARA LA VIGILANCIA DE FRONTERAS |      |                                                         |                     |                      |                 | 65,478.51  | 60,912.00      |            | 65,478.51      | 60,912.00  |                | 65,478.51  | 60,912.00      |            | 65,478.51      | 60,912.00  | 0.00           |
| 2 PAPELERIA EN GENERAL, ÚTILES Y MATERIALES DE OFICINA                   |      |                                                         |                     |                      |                 | 2,769.75   | 0.00           |            | 2,769.75       | 0.00       |                | 2,769.75   | 0.00           |            | 2,769.75       | 0.00       | 0.00           |
| 024                                                                      | B    | FOLDER MANILA TAMAÑO A4                                 | EMPAQUE X 25        | 7.000000             | 4.00            | 28.00      | 0.00           | 0.00       | 4.00           | 28.00      | 0.00           | 0.00       | 4.00           | 28.00      | 0.00           | 0.00       | 0.00           |
| 234                                                                      | B    | SOBRE MANILA TAMAÑO A4                                  | EMPAQUE X 10        | 10.000000            | 8.00            | 80.00      | 0.00           | 0.00       | 8.00           | 80.00      | 0.00           | 0.00       | 8.00           | 80.00      | 0.00           | 0.00       | 0.00           |
| 197                                                                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR     | UNIDAD              | 0.600000             | 14.00           | 8.40       | 0.00           | 0.00       | 14.00          | 8.40       | 0.00           | 0.00       | 14.00          | 8.40       | 0.00           | 0.00       | 0.00           |
| 209                                                                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR     | UNIDAD              | 0.800000             | 90.00           | 72.00      | 0.00           | 0.00       | 90.00          | 72.00      | 0.00           | 0.00       | 90.00          | 72.00      | 0.00           | 0.00       | 0.00           |
| 014                                                                      | B    | CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS APROX.      | UNIDAD              | 4.600000             | 28.00           | 128.80     | 0.00           | 0.00       | 28.00          | 128.80     | 0.00           | 0.00       | 28.00          | 128.80     | 0.00           | 0.00       | 0.00           |
| 227                                                                      | B    | PAPEL BOND 75 g TAMAÑO A4                               | EMPAQUE X 500       | 14.000000            | 140.00          | 1,960.00   | 0.00           | 0.00       | 140.00         | 1,960.00   | 0.00           | 0.00       | 140.00         | 1,960.00   | 0.00           | 0.00       | 0.00           |
| 147                                                                      | B    | LIBRO DE ACTAS EMPASTADO CUADRICULADO TAMAÑO OFICIO X   | UNIDAD              | 22.500000            | 2.00            | 45.00      | 0.00           | 0.00       | 2.00           | 45.00      | 0.00           | 0.00       | 2.00           | 45.00      | 0.00           | 0.00       | 0.00           |
| 028                                                                      | B    | GRAPA 28x6 X 6000                                       | UNIDAD              | 8.000000             | 10.00           | 80.00      | 0.00           | 0.00       | 10.00          | 80.00      | 0.00           | 0.00       | 10.00          | 80.00      | 0.00           | 0.00       | 0.00           |
| 017                                                                      | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL           | EMPAQUE X 50        | 3.500000             | 8.00            | 28.00      | 0.00           | 0.00       | 8.00           | 28.00      | 0.00           | 0.00       | 8.00           | 28.00      | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

REGISTRO : REGION POLICIAL PIURA  
NÚMERO : 27

| CANTIDAD Y/O VALORES                                                |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
|---------------------------------------------------------------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|
| 2025                                                                |                 |            |                 | 2026       |                 |            |                 | 2027       |                 |            |                 | 2028       |                 |            |                 |
| Semestre 1                                                          |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |
| Cantidad                                                            | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |
| 10.00                                                               | 134.17          | 0.00       | 0.00            | 10.00      | 134.17          | 8.00       | 9.56            | 10.00      | 0.00            | 10.00      | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 7.00                                                                | 108.94          | 0.00       | 0.00            | 7.00       | 108.94          | 0.00       | 0.00            | 7.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 7.00                                                                | 93.52           | 0.00       | 0.00            | 7.00       | 93.52           | 0.00       | 0.00            | 7.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 7.00                                                                | 93.52           | 0.00       | 0.00            | 7.00       | 93.52           | 0.00       | 0.00            | 7.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 1 ASEO, LIMPIEZA Y TOCADOR                                          |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 24.00                                                               | 288.00          | 0.00       | 0.00            | 24.00      | 288.00          | 0.00       | 0.00            | 24.00      | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 20.00                                                               | 167.52          | 0.00       | 0.00            | 20.00      | 167.52          | 0.00       | 0.00            | 20.00      | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 4.00                                                                | 344.00          | 0.00       | 0.00            | 4.00       | 344.00          | 0.00       | 0.00            | 4.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 20.00                                                               | 160.00          | 0.00       | 0.00            | 20.00      | 160.00          | 0.00       | 0.00            | 20.00      | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 20.00                                                               | 180.00          | 0.00       | 0.00            | 20.00      | 180.00          | 0.00       | 0.00            | 20.00      | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 34.00                                                               | 340.00          | 0.00       | 0.00            | 34.00      | 340.00          | 0.00       | 0.00            | 34.00      | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 1 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                     |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 80.912.00                                                           | 80.912.00       | 80.912.00  | 80.912.00       | 80.912.00  | 80.912.00       | 80.912.00  | 80.912.00       | 80.912.00  | 80.912.00       | 80.912.00  | 80.912.00       | 80.912.00  | 80.912.00       | 80.912.00  | 80.912.00       |
| REDUCCION DE LA TALA ILEGAL.                                        |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| Operativa: C0009 - EJECUCIÓN DE OPERACIONES PARA LA REDUCCIÓN DE LA |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                           |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 280.00                                                              | 235.20          | 0.00       | 0.00            | 280.00     | 235.20          | 0.00       | 0.00            | 280.00     | 0.00            | 0.00       | 0.00            | 280.00     | 0.00            | 0.00       | 0.00            |
| 280.00                                                              | 1,812.00        | 0.00       | 0.00            | 280.00     | 1,812.00        | 0.00       | 0.00            | 280.00     | 0.00            | 0.00       | 0.00            | 280.00     | 0.00            | 0.00       | 0.00            |
| 238.00                                                              | 387.00          | 0.00       | 0.00            | 238.00     | 387.00          | 0.00       | 0.00            | 238.00     | 0.00            | 0.00       | 0.00            | 238.00     | 0.00            | 0.00       | 0.00            |
| 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA              |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
| 5.00                                                                | 45.00           | 0.00       | 0.00            | 5.00       | 45.00           | 0.00       | 0.00            | 5.00       | 0.00            | 0.00       | 0.00            | 5.00       | 0.00            | 0.00       | 0.00            |
| 5.00                                                                | 12.50           | 0.00       | 0.00            | 5.00       | 12.50           | 0.00       | 0.00            | 5.00       | 0.00            | 0.00       | 0.00            | 5.00       | 0.00            | 0.00       | 0.00            |
| 10.00                                                               | 31.00           | 0.00       | 0.00            | 10.00      | 31.00           | 0.00       | 0.00            | 10.00      | 0.00            | 0.00       | 0.00            | 10.00      | 0.00            | 0.00       | 0.00            |
| 10.00                                                               | 70.00           | 0.00       | 0.00            | 10.00      | 70.00           | 0.00       | 0.00            | 10.00      | 0.00            | 0.00       | 0.00            | 10.00      | 0.00            | 0.00       | 0.00            |
| 44 B FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m             |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |

**Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)**

REGUTORA : REGION POLICIAL PIURA  
 NTIFICACIÓN : 27

| CANTIDAD Y/O VALORES                                                 |                                                           | CANTIDAD Y/O VALORES |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |          |                 |  |
|----------------------------------------------------------------------|-----------------------------------------------------------|----------------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|--|
|                                                                      |                                                           | 2025                 |          |                 |          | 2026            |          |                 |          | 2027            |          |                 |          | 2028            |          |                 |  |
|                                                                      |                                                           | Semestre 1           |          | Semestre 2      |          | Semestre 1      |          | Semestre 2      |          | Semestre 1      |          | Semestre 2      |          | Semestre 1      |          | Semestre 2      |  |
| Código                                                               | Descripción del ítem                                      | Unidad de Medida     | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad | Valor Total \$/ |  |
| 134                                                                  | B SOBRE MANILA TAMAÑO A4                                  | EMPaque x 50         | 2,00     | 0,00            | 0,00     | 0,00            | 0,00     | 0,00            | 0,00     | 0,00            | 0,00     | 0,00            | 0,00     | 0,00            | 0,00     | 0,00            |  |
| 135                                                                  | B CORRECTOR LIQUIDO TIPO LAPICERO CON PUNTA FINA DE       | UNIDAD               | 15,00    | 0,00            | 0,00     | 0,00            | 0,00     | 0,00            | 0,00     | 0,00            | 0,00     | 0,00            | 0,00     | 0,00            | 0,00     | 0,00            |  |
| 136                                                                  | B ENGRAPADOR GRANDE DE OFICINA (240 HOJAS)                | UNIDAD               | 1,00     | 117,00          | 0,00     | 0,00            | 1,00     | 117,00          | 0,00     | 0,00            | 0,00     | 0,00            | 0,00     | 0,00            | 0,00     | 0,00            |  |
| 137                                                                  | B ENGRAPADOR DE METAL TIPO ALICATE                        | UNIDAD               | 5,00     | 100,00          | 0,00     | 0,00            | 5,00     | 100,00          | 0,00     | 0,00            | 0,00     | 100,00          | 0,00     | 0,00            | 0,00     | 0,00            |  |
| 138                                                                  | B PERFORADOR DE 2 ESPIGAS PARA 150 HOJAS APROX.           | UNIDAD               | 1,00     | 130,00          | 0,00     | 0,00            | 1,00     | 130,00          | 0,00     | 0,00            | 0,00     | 1,00            | 130,00   | 0,00            | 0,00     | 0,00            |  |
| 139                                                                  | B SACAGRAPA DE METAL TIPO MARIPOSA                        | UNIDAD               | 5,00     | 7,50            | 0,00     | 0,00            | 5,00     | 7,50            | 0,00     | 0,00            | 0,00     | 5,00            | 7,50     | 0,00            | 0,00     | 0,00            |  |
| 140                                                                  | B TUJERA DE METAL DE 8 in CON MANGO DE PLASTICO           | UNIDAD               | 5,00     | 18,50           | 0,00     | 0,00            | 5,00     | 18,50           | 0,00     | 0,00            | 0,00     | 5,00            | 18,50    | 0,00            | 0,00     | 0,00            |  |
| 141                                                                  | B BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR     | UNIDAD               | 100,00   | 90,00           | 0,00     | 0,00            | 100,00   | 90,00           | 0,00     | 0,00            | 0,00     | 100,00          | 90,00    | 0,00            | 0,00     | 0,00            |  |
| 142                                                                  | B BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR     | UNIDAD               | 100,00   | 90,00           | 0,00     | 0,00            | 100,00   | 90,00           | 0,00     | 0,00            | 0,00     | 100,00          | 90,00    | 0,00            | 0,00     | 0,00            |  |
| 143                                                                  | B CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS APROX.      | UNIDAD               | 10,00    | 45,00           | 0,00     | 0,00            | 10,00    | 45,00           | 0,00     | 0,00            | 0,00     | 10,00           | 45,00    | 0,00            | 0,00     | 0,00            |  |
| 144                                                                  | B PAPEL BOND 76 g TAMAÑO A4                               | EMPaque x 500        | 100,00   | 2,901,00        | 0,00     | 0,00            | 100,00   | 2,901,00        | 0,00     | 0,00            | 0,00     | 100,00          | 2,901,00 | 0,00            | 0,00     | 0,00            |  |
| 145                                                                  | B CLIP DE METAL 33 mm X 100                               | UNIDAD               | 3,00     | 3,00            | 0,00     | 0,00            | 3,00     | 3,00            | 0,00     | 0,00            | 0,00     | 3,00            | 3,00     | 0,00            | 0,00     | 0,00            |  |
| 146                                                                  | B GRAPA 25/10 X 5000                                      | UNIDAD               | 3,00     | 6,00            | 0,00     | 0,00            | 3,00     | 6,00            | 0,00     | 0,00            | 0,00     | 3,00            | 6,00     | 0,00            | 0,00     | 0,00            |  |
| 147                                                                  | B BINDER CLIP (CLIP BILLETTERO) DE 2 in (51 mm) APROX.    | UNIDAD               | 0,00     | 42,48           | 0,00     | 0,00            | 0,00     | 42,48           | 0,00     | 0,00            | 0,00     | 0,00            | 42,48    | 0,00            | 0,00     | 0,00            |  |
| 148                                                                  | B COLA SINTETICA X 250 g CON DOSIFICADOR                  | UNIDAD               | 5,00     | 15,00           | 0,00     | 0,00            | 5,00     | 15,00           | 0,00     | 0,00            | 0,00     | 5,00            | 15,00    | 0,00            | 0,00     | 0,00            |  |
| 149                                                                  | B LIMPIEZA Y TOCADOR                                      |                      | 1,00     | 1,00            | 0,00     | 0,00            | 1,00     | 1,00            | 0,00     | 0,00            | 0,00     | 1,00            | 1,00     | 0,00            | 0,00     | 0,00            |  |
| 150                                                                  | B DESINFECTANTE LIMPIADOR AROMATICO X 1 gal               | UNIDAD               | 10,00    | 70,00           | 0,00     | 0,00            | 10,00    | 70,00           | 0,00     | 0,00            | 0,00     | 10,00           | 70,00    | 0,00            | 0,00     | 0,00            |  |
| 151                                                                  | B DETERGENTE GRANULADO INDUSTRIAL X 15 kg APROX.          | UNIDAD               | 8,00     | 640,00          | 0,00     | 0,00            | 8,00     | 640,00          | 0,00     | 0,00            | 0,00     | 8,00            | 640,00   | 0,00            | 0,00     | 0,00            |  |
| 152                                                                  | B LEJIA (HIPOCLORITO DE SODIO) AL 5%                      | GALON                | 20,00    | 160,00          | 0,00     | 0,00            | 20,00    | 160,00          | 0,00     | 0,00            | 0,00     | 20,00           | 160,00   | 0,00            | 0,00     | 0,00            |  |
| 153                                                                  | B REMOVEDOR DE SARRIO X 1 gal                             | UNIDAD               | 12,00    | 108,00          | 0,00     | 0,00            | 12,00    | 108,00          | 0,00     | 0,00            | 0,00     | 12,00           | 108,00   | 0,00            | 0,00     | 0,00            |  |
| 154                                                                  | B PAPEL HIGIENICO (ROLLO PERSONAL) DOBLE HOJA BLANCO X 20 | UNIDAD               | 20,00    | 300,00          | 0,00     | 0,00            | 20,00    | 300,00          | 0,00     | 0,00            | 0,00     | 20,00           | 300,00   | 0,00            | 0,00     | 0,00            |  |
| APOYO AL NIÑO Y AL ADOLESCENTE                                       |                                                           |                      | 6,00     | 6,00            | 0,00     | 0,00            | 6,00     | 6,00            | 0,00     | 0,00            | 0,00     | 6,00            | 6,00     | 0,00            | 0,00     | 0,00            |  |
| Operativa: 0005 - EJECUCIÓN DE ACTIVIDADES DE APOYO AL PLAN NACIONAL |                                                           |                      | 6,00     | 6,00            | 0,00     | 0,00            | 6,00     | 6,00            | 0,00     | 0,00            | 0,00     | 6,00            | 6,00     | 0,00            | 0,00     | 0,00            |  |
| 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA               |                                                           |                      | 6,00     | 6,00            | 0,00     | 0,00            | 6,00     | 6,00            | 0,00     | 0,00            | 0,00     | 6,00            | 6,00     | 0,00            | 0,00     | 0,00            |  |
| 100 B ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO             |                                                           | UNIDAD               | 10,00    | 300,00          | 0,00     | 0,00            | 10,00    | 300,00          | 0,00     | 0,00            | 0,00     | 10,00           | 300,00   | 0,00            | 0,00     | 0,00            |  |
| MAQUINARIA                                                           |                                                           |                      | 0,00     | 0,00            | 0,00     | 0,00            | 0,00     | 0,00            | 0,00     | 0,00            | 0,00     | 0,00            | 0,00     | 0,00            | 0,00     | 0,00            |  |

**Generativ. CONES. EJECUCIÓN DE ACTIVIDADES DE APOYO AL PLAN NACIONAL**

**Generativ. CONES. EJECUCIÓN DE ACTIVIDADES DE APOYO AL PLAN NACIONAL**

2 PAPELERIA EN GENERAL, ÚTILES Y MATERIALES DE OFICINA

108 B ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO  
MANO OFICIO

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

REGISTRO : REGION POLICIAL PIURA  
VIFICACIÓN : 27

| F/Rb                                                                  |   |                                                          | Actividad Operativa    |                      | Meta             | CANTIDAD Y/O VALORES |            |                 |          |                 |            |                 |            |                 |          |                 |            |                 |
|-----------------------------------------------------------------------|---|----------------------------------------------------------|------------------------|----------------------|------------------|----------------------|------------|-----------------|----------|-----------------|------------|-----------------|------------|-----------------|----------|-----------------|------------|-----------------|
| o                                                                     | m | Tipo                                                     | Clasificador de Gastos | Descripción del ítem | Unidad de Medida | Precio Unitario      | 2025       |                 |          | 2026            |            |                 | 2027       |                 |          | 2028            |            |                 |
|                                                                       |   |                                                          |                        |                      |                  |                      | Semestre 1 | Semestre 2      | Meta     | Semestre 1      | Semestre 2 | Meta            | Semestre 1 | Semestre 2      | Meta     | Semestre 1      | Semestre 2 | Meta            |
|                                                                       |   |                                                          |                        |                      |                  |                      | Cantidad   | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad | Valor Total \$/ | Cantidad   | Valor Total \$/ |
| 134                                                                   | B | SOBRE MANILA TAMAÑO A4                                   |                        |                      | EMPACQUE X 50    | 10.000000            | 30.00      | 298.50          | 0.00     | 0.00            | 300.00     | 0.00            | 0.00       | 300.00          | 0.00     | 0.00            | 0.00       | 0.00            |
| 130                                                                   | B | ENGRAPADOR DE METAL TIPO ALICATE                         |                        |                      | UNIDAD           | 28.680000            | 30.00      | 860.00          | 0.00     | 0.00            | 880.00     | 0.00            | 0.00       | 900.00          | 0.00     | 0.00            | 0.00       | 0.00            |
| 145                                                                   | B | TAMPON PARA HUELLA DACTILAR                              |                        |                      | UNIDAD           | 3.000000             | 30.00      | 90.00           | 0.00     | 0.00            | 90.00      | 0.00            | 0.00       | 90.00           | 0.00     | 0.00            | 0.00       | 0.00            |
| 114                                                                   | B | CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS APROX.       |                        |                      | UNIDAD           | 4.960000             | 30.00      | 225.00          | 0.00     | 0.00            | 225.00     | 0.00            | 0.00       | 225.00          | 0.00     | 0.00            | 0.00       | 0.00            |
| 127                                                                   | B | PAPEL BOND 75 g TAMAÑO A4                                |                        |                      | EMPACQUE X 500   | 14.880000            | 300.00     | 4,105.50        | 0.00     | 0.00            | 4,105.00   | 0.00            | 0.00       | 4,205.00        | 0.00     | 0.00            | 0.00       | 0.00            |
| 126                                                                   | B | GRAPA 25/6 X 5000                                        |                        |                      | UNIDAD           | 2.850000             | 40.00      | 114.00          | 0.00     | 0.00            | 118.00     | 0.00            | 0.00       | 118.00          | 0.00     | 0.00            | 0.00       | 0.00            |
| 130                                                                   | B | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO    |                        |                      | UNIDAD           | 13.410000            | 20.00      | 268.33          | 0.00     | 0.00            | 268.33     | 0.00            | 0.00       | 268.33          | 0.00     | 0.00            | 0.00       | 0.00            |
| 131                                                                   | B | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN     |                        |                      | UNIDAD           | 15.708016            | 20.00      | 314.12          | 0.00     | 0.00            | 314.12     | 0.00            | 0.00       | 314.12          | 0.00     | 0.00            | 0.00       | 0.00            |
| 132                                                                   | B | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA  |                        |                      | UNIDAD           | 13.410000            | 20.00      | 268.33          | 0.00     | 0.00            | 268.33     | 0.00            | 0.00       | 268.33          | 0.00     | 0.00            | 0.00       | 0.00            |
| 133                                                                   | B | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO |                        |                      | UNIDAD           | 13.410000            | 20.00      | 268.33          | 0.00     | 0.00            | 268.33     | 0.00            | 0.00       | 268.33          | 0.00     | 0.00            | 0.00       | 0.00            |
| APOYO AL NIÑO Y AL ADOLESCENTE                                        |   |                                                          |                        |                      |                  |                      | 6,997.78   | 0.00            | 0.00     | 6,997.78        | 0.00       | 0.00            | 6,997.78   | 0.00            | 0.00     | 6,997.78        | 0.00       | 0.00            |
| Operativa: C0064 - EJECUCIÓN DE ACTIVIDADES DE APOYO AL PLAN NACIONAL |   |                                                          |                        |                      |                  |                      | 6,997.78   | 0.00            | 0.00     | 6,997.78        | 0.00       | 0.00            | 6,997.78   | 0.00            | 0.00     | 6,997.78        | 0.00       | 0.00            |
| 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |   |                                                          |                        |                      |                  |                      | 3,997.78   | 0.00            | 0.00     | 3,997.78        | 0.00       | 0.00            | 3,997.78   | 0.00            | 0.00     | 3,997.78        | 0.00       | 0.00            |
| 151                                                                   | B | CINTA ADHESIVA PARA EMBALAJE DE 2 in X 55 m              |                        |                      | UNIDAD           | 7.600000             | 2.00       | 15.20           | 0.00     | 0.00            | 15.20      | 0.00            | 0.00       | 15.20           | 0.00     | 0.00            | 0.00       | 0.00            |
| 114                                                                   | B | CINTA ADHESIVA TRANSPARENTE 1 in X 36 yd APROX.          |                        |                      | UNIDAD           | 2.500000             | 6.00       | 15.00           | 0.00     | 0.00            | 15.00      | 0.00            | 0.00       | 15.00           | 0.00     | 0.00            | 0.00       | 0.00            |
| 157                                                                   | B | GOMA EN BARRA X 40 g APROX                               |                        |                      | UNIDAD           | 3.100000             | 200.00     | 620.00          | 0.00     | 0.00            | 620.00     | 0.00            | 0.00       | 620.00          | 0.00     | 0.00            | 0.00       | 0.00            |
| 124                                                                   | B | FOLDER MANILA TAMAÑO A4                                  |                        |                      | EMPACQUE X 25    | 7.680000             | 50.00      | 212.43          | 0.00     | 0.00            | 212.40     | 0.00            | 0.00       | 212.40          | 0.00     | 0.00            | 0.00       | 0.00            |
| 118                                                                   | B | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                 |                        |                      | UNIDAD           | 0.800000             | 300.00     | 180.00          | 0.00     | 0.00            | 180.00     | 0.00            | 0.00       | 180.00          | 0.00     | 0.00            | 0.00       | 0.00            |
| 130                                                                   | B | ENGRAPADOR DE METAL TIPO ALICATE                         |                        |                      | UNIDAD           | 20.000000            | 5.00       | 100.00          | 0.00     | 0.00            | 100.00     | 0.00            | 0.00       | 100.00          | 0.00     | 0.00            | 0.00       | 0.00            |
| 123                                                                   | B | TAJADOR DE METAL PARA LAPIZ                              |                        |                      | UNIDAD           | 1.000000             | 200.00     | 200.00          | 0.00     | 0.00            | 200.00     | 0.00            | 0.00       | 200.00          | 0.00     | 0.00            | 0.00       | 0.00            |
| 142                                                                   | B | TIJERA DE METAL DE 8 in CON MANGO DE PLASTICO            |                        |                      | UNIDAD           | 3.700000             | 20.00      | 75.00           | 0.00     | 0.00            | 75.00      | 0.00            | 0.00       | 75.00           | 0.00     | 0.00            | 0.00       | 0.00            |
| 129                                                                   | B | DISPENSADOR DE CINTA ADHESIVA DE 1 in X 36 yd            |                        |                      | UNIDAD           | 15.000000            | 5.00       | 75.00           | 0.00     | 0.00            | 75.00      | 0.00            | 0.00       | 75.00           | 0.00     | 0.00            | 0.00       | 0.00            |
| 187                                                                   | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR      |                        |                      | UNIDAD           | 0.800000             | 200.00     | 160.00          | 0.00     | 0.00            | 160.00     | 0.00            | 0.00       | 160.00          | 0.00     | 0.00            | 0.00       | 0.00            |
| 208                                                                   | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR      |                        |                      | UNIDAD           | 0.800000             | 200.00     | 160.00          | 0.00     | 0.00            | 160.00     | 0.00            | 0.00       | 160.00          | 0.00     | 0.00            | 0.00       | 0.00            |
| 112                                                                   | B | LAPIZ NEGRO GRADO 2B CON BORRADOR                        |                        |                      | UNIDAD           | 6.446000             | 200.00     | 889.56          | 0.00     | 0.00            | 889.56     | 0.00            | 0.00       | 889.56          | 0.00     | 0.00            | 0.00       | 0.00            |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

ECUTORA : REGION POLICIAL PIURA  
VIFICACIÓN : 27

| PRB                                                              |   | Clasificador de Gastos                                       |                      | Actividad Operativa | Meia            | 2025       |                 |            |                 |            |                 | 2026       |                 |            |                 |            |                 | 2027       |                 |            |                 |            |                 | 2028       |                 |          |                 |  |  |
|------------------------------------------------------------------|---|--------------------------------------------------------------|----------------------|---------------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|----------|-----------------|--|--|
| o                                                                | m | Tipo                                                         | Descripción del ítem | Unidad de Medida    | Precio Unitario | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |          |                 |  |  |
|                                                                  |   |                                                              |                      |                     |                 | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad | Valor Total \$/ |  |  |
| 145                                                              | B | TAMPON PARA HUELLA DACTILAR                                  |                      | UNIDAD              | 3.000000        | 8.00       | 15.00           | 0.00       | 0.00            | 8.00       | 15.00           | 0.00       | 0.00            | 8.00       | 15.00           | 0.00       | 0.00            | 8.00       | 15.00           | 0.00       | 0.00            | 8.00       | 15.00           | 0.00       | 0.00            |          |                 |  |  |
| 127                                                              | B | PAPEL BOND 75 g TAMAÑO A4                                    |                      | EMPAQUE X 500       | 14.500000       | 50.00      | 725.00          | 0.00       | 0.00            | 50.00      | 725.00          | 0.00       | 0.00            | 50.00      | 725.00          | 0.00       | 0.00            | 50.00      | 725.00          | 0.00       | 0.00            | 50.00      | 725.00          | 0.00       | 0.00            |          |                 |  |  |
| 169                                                              | B | PAPEL COUCHE AUTOADHESIVO 180 g 61 cm X 86 cm                |                      | UNIDAD              | 1.200000        | 200.00     | 240.00          | 0.00       | 0.00            | 200.00     | 240.00          | 0.00       | 0.00            | 200.00     | 240.00          | 0.00       | 0.00            | 200.00     | 240.00          | 0.00       | 0.00            | 200.00     | 240.00          | 0.00       | 0.00            |          |                 |  |  |
| 106                                                              | B | CARTULINA DE HILO 180 g TAMAÑO A4                            |                      | UNIDAD              | 41.300000       | 16.00      | 413.00          | 0.00       | 0.00            | 12.00      | 413.00          | 0.00       | 0.00            | 10.00      | 413.00          | 0.00       | 0.00            | 10.00      | 413.00          | 0.00       | 0.00            | 10.00      | 413.00          | 0.00       | 0.00            |          |                 |  |  |
| 148                                                              | B | COLA SINTETICA X 250 g CON DOSIFICADOR                       |                      | UNIDAD              | 3.000000        | 10.00      | 30.00           | 0.00       | 0.00            | 10.00      | 30.00           | 0.00       | 0.00            | 8.00       | 30.00           | 0.00       | 0.00            | 8.00       | 30.00           | 0.00       | 0.00            | 8.00       | 30.00           | 0.00       | 0.00            |          |                 |  |  |
| 1                                                                | S | SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO          |                      |                     |                 | 3,000.00   | 0.00            | 0.00       | 0.00            | 3,000.00   | 0.00            | 0.00       | 0.00            | 3,000.00   | 0.00            | 0.00       | 0.00            | 3,000.00   | 0.00            | 0.00       | 0.00            | 3,000.00   | 0.00            | 0.00       |                 |          |                 |  |  |
| 161                                                              | S | SERVICIO DE IMPRESIONES EN GENERAL                           |                      | SERVICIO            |                 | 3,000.00   | 0.00            | 0.00       | 0.00            | 3,000.00   | 0.00            | 0.00       | 0.00            | 3,000.00   | 0.00            | 0.00       | 0.00            | 3,000.00   | 0.00            | 0.00       | 0.00            | 3,000.00   | 0.00            | 0.00       |                 |          |                 |  |  |
| ATENCION EN CASOS DE VIOLENCIA FAMILIAR Y SEXUAL                 |   |                                                              |                      |                     |                 | 11,932.06  | 1,500.00        | 1,500.00   | 1,500.00        | 11,932.06  | 1,500.00        | 1,500.00   | 1,500.00        | 11,932.06  | 1,500.00        | 1,500.00   | 1,500.00        | 11,932.06  | 1,500.00        | 1,500.00   | 1,500.00        | 11,932.06  | 1,500.00        | 1,500.00   |                 |          |                 |  |  |
| Operativa: C0020 - APOYO PLAN CONTRA LA VIOLENCIA HACIA LA MUJER |   |                                                              |                      |                     |                 | 11,932.06  |                 | 1,500.00   | 1,500.00        | 11,932.06  |                 | 1,500.00   | 1,500.00        | 11,932.06  |                 | 1,500.00   | 1,500.00        | 11,932.06  |                 | 1,500.00   | 1,500.00        | 11,932.06  |                 | 1,500.00   |                 |          |                 |  |  |
| 2                                                                | S | PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA         |                      |                     |                 | 7,732.06   | 0.00            | 0.00       | 0.00            | 7,732.06   | 0.00            | 0.00       | 0.00            | 7,732.06   | 0.00            | 0.00       | 0.00            | 7,732.06   | 0.00            | 0.00       | 0.00            | 7,732.06   | 0.00            | 0.00       |                 |          |                 |  |  |
| 113                                                              | B | TEMPERA X 10 g APROX. JUEGO X 7 COLORES                      |                      | UNIDAD              | 8.000000        | 80.00      | 414.80          | 0.00       | 0.00            | 80.00      | 414.80          | 0.00       | 0.00            | 80.00      | 414.80          | 0.00       | 0.00            | 80.00      | 414.80          | 0.00       | 0.00            | 80.00      | 414.80          | 0.00       | 0.00            |          |                 |  |  |
| 157                                                              | B | GOMA EN BARRA X 40 g APROX.                                  |                      | UNIDAD              | 3.100000        | 100.00     | 310.00          | 0.00       | 0.00            | 100.00     | 310.00          | 0.00       | 0.00            | 100.00     | 310.00          | 0.00       | 0.00            | 100.00     | 310.00          | 0.00       | 0.00            | 100.00     | 310.00          | 0.00       | 0.00            |          |                 |  |  |
| 116                                                              | B | NOTA AUTOADHESIVA 3 in X 3 in (7.6 cm X 7.6 cm) APROX. X 500 |                      | UNIDAD              | 10.300000       | 80.00      | 823.04          | 0.00       | 0.00            | 80.00      | 823.04          | 0.00       | 0.00            | 80.00      | 823.04          | 0.00       | 0.00            | 80.00      | 823.04          | 0.00       | 0.00            | 80.00      | 823.04          | 0.00       | 0.00            |          |                 |  |  |
| 144                                                              | B | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m           |                      | UNIDAD              | 5.000000        | 100.00     | 500.00          | 0.00       | 0.00            | 100.00     | 500.00          | 0.00       | 0.00            | 100.00     | 500.00          | 0.00       | 0.00            | 100.00     | 500.00          | 0.00       | 0.00            | 100.00     | 500.00          | 0.00       | 0.00            |          |                 |  |  |
| 101                                                              | B | CORRECTOR LIQUIDO TIPO LAPICERO CON PUNTA FINA DE            |                      | UNIDAD              | 1.200000        | 100.00     | 120.00          | 0.00       | 0.00            | 100.00     | 120.00          | 0.00       | 0.00            | 100.00     | 120.00          | 0.00       | 0.00            | 100.00     | 120.00          | 0.00       | 0.00            | 100.00     | 120.00          | 0.00       | 0.00            |          |                 |  |  |
| 106                                                              | B | SOLICRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR          |                      | UNIDAD              | 0.800000        | 300.00     | 240.00          | 0.00       | 0.00            | 300.00     | 240.00          | 0.00       | 0.00            | 300.00     | 240.00          | 0.00       | 0.00            | 300.00     | 240.00          | 0.00       | 0.00            | 300.00     | 240.00          | 0.00       | 0.00            |          |                 |  |  |
| 125                                                              | B | LAPIZ DE COLOR TAMAÑO GRANDE (JUEGO X 12 COLORES)            |                      | UNIDAD              | 5.300000        | 100.00     | 530.00          | 0.00       | 0.00            | 100.00     | 530.00          | 0.00       | 0.00            | 100.00     | 530.00          | 0.00       | 0.00            | 100.00     | 530.00          | 0.00       | 0.00            | 100.00     | 530.00          | 0.00       | 0.00            |          |                 |  |  |
| 112                                                              | B | LAPIZ NEGRO GRADO 2B CON BORRADOR                            |                      | UNIDAD              | 0.440000        | 200.00     | 88.00           | 0.00       | 0.00            | 200.00     | 88.00           | 0.00       | 0.00            | 200.00     | 88.00           | 0.00       | 0.00            | 200.00     | 88.00           | 0.00       | 0.00            | 200.00     | 88.00           | 0.00       | 0.00            |          |                 |  |  |
| 103                                                              | B | PLUMON MARCADOR DE TINTA AL AGUA PUNTA FINA JUEGO X 12       |                      | UNIDAD              | 5.100000        | 100.00     | 510.00          | 0.00       | 0.00            | 100.00     | 510.00          | 0.00       | 0.00            | 100.00     | 510.00          | 0.00       | 0.00            | 100.00     | 510.00          | 0.00       | 0.00            | 100.00     | 510.00          | 0.00       | 0.00            |          |                 |  |  |
| 122                                                              | B | PLUMON DE TINTA INDELEBLE PUNTA GRUESA COLOR NEGRO           |                      | UNIDAD              | 2.800000        | 80.00      | 136.00          | 0.00       | 0.00            | 80.00      | 136.00          | 0.00       | 0.00            | 80.00      | 136.00          | 0.00       | 0.00            | 80.00      | 136.00          | 0.00       | 0.00            | 80.00      | 136.00          | 0.00       | 0.00            |          |                 |  |  |
| 143                                                              | B | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR                |                      | UNIDAD              | 2.515116        | 100.00     | 251.51          | 0.00       | 0.00            | 100.00     | 251.51          | 0.00       | 0.00            | 100.00     | 251.51          | 0.00       | 0.00            | 100.00     | 251.51          | 0.00       | 0.00            | 100.00     | 251.51          | 0.00       | 0.00            |          |                 |  |  |
| 185                                                              | B | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA JUEGO          |                      | UNIDAD              | 11.800000       | 80.00      | 704.00          | 0.00       | 0.00            | 80.00      | 704.00          | 0.00       | 0.00            | 80.00      | 704.00          | 0.00       | 0.00            | 80.00      | 704.00          | 0.00       | 0.00            | 80.00      | 704.00          | 0.00       | 0.00            |          |                 |  |  |
| RES                                                              |   |                                                              |                      |                     |                 | 200.00     | 2,000.00        | 0.00       | 0.00            | 200.00     | 2,000.00        | 0.00       | 0.00            | 200.00     | 2,000.00        | 0.00       | 0.00            | 200.00     | 2,000.00        | 0.00       | 0.00            | 200.00     | 2,000.00        | 0.00       | 0.00            |          |                 |  |  |
| 127                                                              | S | PAPEL BOND 75 g TAMAÑO A4                                    |                      | EMPAQUE X 500       | 14.500000       | 3,000.00   | 0.00            | 0.00       | 0.00            | 3,000.00   | 0.00            | 0.00       | 0.00            | 3,000.00   | 0.00            | 0.00       | 0.00            | 3,000.00   | 0.00            | 0.00       | 0.00            | 3,000.00   | 0.00            | 0.00       |                 |          |                 |  |  |
| 1                                                                | S | SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO          |                      |                     |                 | 2,700.00   | 0.00            | 0.00       | 0.00            | 2,700.00   | 0.00            | 0.00       | 0.00            | 2,700.00   | 0.00            | 0.00       | 0.00            | 2,700.00   | 0.00            | 0.00       | 0.00            | 2,700.00   | 0.00            | 0.00       |                 |          |                 |  |  |
| 501                                                              | S | SERVICIO DE IMPRESIONES EN GENERAL                           |                      | SERVICIO            |                 | 2,700.00   | 0.00            | 0.00       | 0.00            | 2,700.00   | 0.00            | 0.00       | 0.00            | 2,700.00   | 0.00            | 0.00       | 0.00            | 2,700.00   | 0.00            | 0.00       | 0.00            | 2,700.00   | 0.00            | 0.00       |                 |          |                 |  |  |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

JEQUITORA : REGION POLICIAL PURA  
TIFICACIÓN : 27

| CANTIDAD Y/O VALORES                                               |      |                                                     |                     |        |                        |                                 |                        |                                 |                        |                                 |                        |                                 |
|--------------------------------------------------------------------|------|-----------------------------------------------------|---------------------|--------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|
| F/RB                                                               | Tipo | Descripción del ítem                                | Actividad Operativa | Método | 2025                   |                                 | 2026                   |                                 | 2027                   |                                 | 2028                   |                                 |
|                                                                    |      |                                                     |                     |        | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ |
| 99 SERVICIOS DIVERSOS                                              |      |                                                     |                     |        | 1,500.00               | 1,500.00                        |                        | 1,500.00                        |                        | 1,500.00                        |                        | 1,500.00                        |
| 05                                                                 | S    | SERVICIO DE SHOW ARTISTICO                          |                     |        | 1,500.00               | 1,500.00                        |                        | 1,500.00                        |                        | 1,500.00                        |                        | 1,500.00                        |
| 02                                                                 | S    | SERVICIO DE ESPECTACULO DE SHOW INFANTIL EDUCATIVO  |                     |        | 0.00                   | 1,500.00                        |                        | 0.00                            |                        | 1,500.00                        |                        | 0.00                            |
| ATENCION EN CASOS DE VIOLENCIA FAMILIAR Y SEXUAL                   |      |                                                     |                     |        | 2,197.56               | 0.00                            | 2,197.56               | 0.00                            | 2,197.56               | 0.00                            | 2,197.56               | 0.00                            |
| Operativa: 00056 - EJECUCIÓN DEL PLAN NACIONAL CONTRA LA VIOLENCIA |      |                                                     |                     |        | 2,197.56               | 0.00                            | 2,197.56               | 0.00                            | 2,197.56               | 0.00                            | 2,197.56               | 0.00                            |
| 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA             |      |                                                     |                     |        | 2,197.56               | 0.00                            | 2,197.56               | 0.00                            | 2,197.56               | 0.00                            | 2,197.56               | 0.00                            |
| 24                                                                 | B    | FOLDER MANILA TAMAÑO A4                             |                     |        | 10.00                  | 127.44                          | 0.00                   | 127.44                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 44                                                                 | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m  |                     |        | 10.00                  | 127.44                          | 0.00                   | 127.44                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 34                                                                 | B    | SOBRE MANILA TAMAÑO A4                              |                     |        | 10.00                  | 127.44                          | 0.00                   | 127.44                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 01                                                                 | B    | CORRECTOR LIQUIDO TIPO LAPICERO CON PUNTA FINA DE   |                     |        | 36.00                  | 43.20                           | 0.00                   | 43.20                           | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 87                                                                 | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR |                     |        | 180.00                 | 144.00                          | 0.00                   | 144.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 09                                                                 | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR |                     |        | 180.00                 | 144.00                          | 0.00                   | 144.00                          | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 14                                                                 | B    | CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS APROX.  |                     |        | 36.00                  | 43.20                           | 0.00                   | 43.20                           | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 27                                                                 | B    | PAPEL BOND 75 g TAMAÑO A4                           |                     |        | 94.00                  | 1,216.00                        | 0.00                   | 1,216.00                        | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| 17                                                                 | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL       |                     |        | 15.00                  | 63.72                           | 0.00                   | 63.72                           | 0.00                   | 0.00                            | 0.00                   | 0.00                            |
| TOTAL GENERAL S/                                                   |      |                                                     |                     |        | 14,534,469.51          | 7,391,616.96                    | 14,534,469.51          | 7,391,616.96                    | 14,534,469.51          | 7,391,616.96                    | 14,534,469.51          | 7,391,616.96                    |

La información tiene carácter de Declaración Jurada; por lo que, en señal de conformidad y en representación de la Entidad u organización de la entidad, se suscribe:



OS-390796  
JORGE LUIS CHAMAN PISCOYA  
MAYOR S PNP  
JEE (C) MANEJAMIENTO DE LOS RECURSOS HUMANOS



OA-241199  
Alfonso Wulmer FARIAS ZAPATA  
General PNP  
JEFE REGION POLICIAL PURA